

# SLFRF Compliance Report - SLT-3121 - P&E Report - 2021

## Report Period : March - December 2021

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### Recipient Profile

#### Recipient Information

Recipient DUNS	083955245
Recipient DUNS (+4)	
Recipient TIN	746001650
Recipient Legal Entity Name	McAllen, Texas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1300 Houston Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	McAllen
Recipient State/Territory	TX
Recipient Zip5	78501
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: McAllen Small Business Support Fund

Project Identification Number	001 - Chamber
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funds dedicated to addressing negative economic impacts have been encumbered for a small business relief program. The program will be subcontracted to the McAllen Chamber of Commerce for administration. No funds have been expended.

### Project Name: Convention Center

Project Identification Number	002 - Convention Center
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Project will allow for the addition of Neon Blue Lighting Air Handler System at the McAllen Convention Center. The McAllen Convention Center served and is designated as pandemic relief site serving as overflow Covid ward for area hospitals and ongoing vaccination site.

### Project Name: FY 2020 Revenue Replacement

Project Identification Number	FY20 Revenue Replacement
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$20,210,098.00
Total Expenditures	\$20,210,098.00
Project Description	Revenue replacement funds were used for the provision of police and fire services including expenses for wages, benefits, services and charges, supplies and capital outlay.

## Subrecipients

### Subrecipient Name: McAllen Chamber of Commerce

DUNS	172823254
DUNS (+4)	
TIN	740771990
Type	
POC Email Address	<a href="mailto:bcardenas@mcallenchamber.com">bcardenas@mcallenchamber.com</a>
Address Line 1	1200 Ash Avenue
Address Line 2	
Address Line 3	
City	McAllen
State	TX
Zip	78501
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: 01 - Chamber

Subaward Type	Subaward
Subaward Obligation	\$4,000,000.00
Subaward Date	12/13/2021
Place of Performance Address 1	1200 Ash Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	McAllen
Place of Performance State	TX
Place of Performance Zip	78501
Place of Performance Zip+4	
Description	The McAllen Chamber will be administering the Small Business Support Fund for the City of McAllen. SBSF will provide grants and deferred grants to pandemic impacted small businesses.
Subrecipient	McAllen Chamber of Commerce
Period of Performance Start	1/10/2022
Period of Performance End	2/28/2023

# Report

## Federal Financial Reporting

Base Year General Revenue	\$244,310,745.00
Fiscal Year End Date	9/30/2019
Growth Adjustment Used	5.200%
Actual General Revenue as of 12 months ended December 31, 2020	\$236,804,805.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$20,210,098.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The estimated revenue loss is based on a <b>FISCAL YEAR</b> calculation. Revenue replacement funds were used for the provision of police and fire services including expenses for wages, benefits, services and charges, supplies and capital outlay.

## Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	