

Consolidated Annual Performance Evaluation Report FY 2019-2020 Draft

Comments will be accepted through Monday, December 7, 2020 at cdbg@mcallen.net

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Using HUD's Matrix Codes, the City categorized projects as either "High" or "Low" priorities in the FY 2018-2022 Consolidated Plan and Strategy (CPS). The CPS is intended to govern the use of HUD-awarded funds over five years. In summary, the following broadly defined activities are designated as "High":

- Housing Construction, Counseling, Rehabilitation of Single and Multi-Unit Properties, Homeowner Assistance and Public Housing
- Modernization
- Infrastructure Street Improvements, Water/Sewer Improvements, Sidewalk Construction, Flood/Drain Improvements
- Public Facilities Youth Centers, Senior Centers, Homeless Facilities/Operating Costs, Neighborhood Facilities, Parks and Recreational Facilities, Fire Stations/Equipment and Health Centers
- Public Services Services for qualified individuals and families including services for seniors, youth, general population, handicapped persons, abused and neglected children and battered and abused spouses as well as transportation, health services and subsistence payments
- Economic Development Financial resources/infrastructure upgrades intended to improve the business community including microenterprise loans, revolving loan funds and/or building acquisition, construction or rehabilitation

During FY 2019-2020, the second year of the FY 2018-2022 CPS, all projects were deemed "High" priorities and addressed one of the abovelisted priorities. However, no economic development projects were undertaken using HUD resources. Economic Development is addressed using municipal dollars and oversight may be undertaken by the Development Corp. of McAllen, McAllen Economic Development Corp. or the City's Retail and Business Development Department.

In addition to being a High priority, projects must meet one of the three national goals/objectives that serve as the overall framework for the use of Consolidated Plan funds. The goals are (1) to provide decent housing, (2) create a suitable living environment and (3) expand economic opportunities, to principally benefit extremely low-, low-, and moderate-income individuals and families. Most of the FY 2019-2020 projects met the second goal, create a suitable living environment. Projects undertaken by Affordable Homes of South Texas, Inc. and Catholic Charities of

the RGV addressed goal #1, to provide decent housing.

In addition, the City:

- Utilized the City Commission-appointed Community Development Committee to review and consider proposed applications and provide guidance on HUD-funded, and City-funded non-profit projects;
- Monitored 84% of subrecipient projects;
- Traditionally, the City of McAllen declares the month of April as Fair Housing month; however, due to COVID-19 all proclamations were suspended;
- Provided an orientation and/or technical assistance sessions to subrecipients by the end of the first quarter of the fiscal year;
- Converted engagements into viral platforms to aid in the mitigation of COVID-19

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected -	Actual – Strategic	Percent Complete	Expected -	Actual – Program	Percent Complete
					Strategic Plan	Plan		Program Year	Year	
03: Other Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%		21	

03C: Homeless Facilities	Affordable Housing Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	546	91.00%		
03C: Homeless Facilities	Affordable Housing Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0			
03C: Homeless Facilities	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0			
03C: Homeless Facilities	Affordable Housing Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0			
03D: Youth Centers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%		
03E: Neighborhood Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%		
03F: Parks and Recreational Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	0	0.00%		

03J: Water/Sewer Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	7850	22.43%		
03L: Sidewalks	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%		
03P: Health Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%		
05: Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	95	38.00%		
05: Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0			
05: Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	109			

05A: Senior Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	40	26.67%	45	
05B: Handicapped Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	24	32.00%	21	
05D: Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	10	6.67%		
05E: Transportation Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	77	15.40%	33	
05G: Services for Battered and Abused Spouses	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%		
05L: Child Care Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	363	24.20%	163	

05M: Health Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	588	78.40%	425	
05N: Services for Abused and Neglected Children	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	177	44.25%	176	
05Q: Subsistence Payments	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		67	
05Q: Subsistence Payments	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	10	0	0.00%		

05Q: Subsistence Payments	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	150	38	25.33%		
05W: Food Banks	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	5417	54.17%	5,257	
12: Construction of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	60	3	5.00%	8	
13: Direct Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	8	5	62.50%		
14A: Rehab: Single-Unit Residential	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	1	5.00%	1	
21A: Administration	Public Housing Adminstration	CDBG: \$ / HOME: \$	Other	Other	5	1	20.00%	1	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of McAllen identified the following 7 priorities for targeting resources received from HUD:

- 1. To increase opportunities to attain homeownership
- AHSTI constructed 8 single-family homes utilizing HOME funds
- 2. To preserve and rehabilitate existing single-family housing stock for owner occupant households
- AHSTI rehabilitated one single-family home
- 3. To improve the living conditions of renters
 - Homeless Prevention activities were undertaken by Catholic Charities, The Salvation Army and Silver Ribbon Community Partners

4. To improve housing and supportive services to residents who are or may become homeless and provide access to emergency, transitional, and permanent housing

- Women and children who reside at the Women Together's Emergency Shelter benefitted (and will continue to benefit) from CDBGfunded improvements
- Funds prevented homelessness for McAllen residents through utility or rental assistance and/or deposits
- The Salvation Army Emergency Shelter clients received clothing assistance in order to obtain employment or upon finding work and/or received bus vouchers so that the clients may reside where they have a support system/network

5. To preserve, provide and improve social services for residents with special needs, particularly the elderly, the physically disabled, victims of

domestic violence, and youth

- Amigos Del Valle, Inc. and LRGVDC–Area Agency on Aging served 45 of the City's elderly
- Access Esperanza, Comfort House Services, Inc., Community HOPE Projects, Inc., and Easter Seals served 425 patients
- Children's Advocacy Center assisted 176 child victims of domestic violence or assault
- Boys and Girls Club of McAllen (Scholarship Program) and FUMC–Shoe Bank of McAllen Programs assisted 163 children
- C.A.M.P University provided life skills to 21 youth or adult persons with special needs
- McAllen Food Pantry and Food Bank of RGV provided food to more than 5,257 persons
- United Way provided transportation vouchers to allow 33 residents the opportunity to visit doctors, go to work or school or run errands

6. To expand economic opportunities in the community

• No HUD-awarded funds were expended

7. To provide public facilities and infrastructure improvements

- Construction was completed for MISD Fencing Project at various elementary schools
- Installation of a Walking/Jogging Track was completed at Brown Middle School
- Installation of sprinkler system was begun for CAMP University,
- Park improvements were started for Retama and Suarez Parks
- S. 17th Waterline Installation was undertaken

Due to character limitations, Attachment V. Additional Information will provide a narrative related to the amended one-year action plan goals as well as description of slow-moving projects, their delays and remedies.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

ESTIMATED	CDBG	HOME
White	13553	8
Black or African American	23	0
Asian	94	0
American Indian or American Native	4	0
Native Hawaiian or Other Pacific Islander	1	0
Total	13,675	8
Hispanic	12,975	8
Not Hispanic	700	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic status of CDBG participants is based upon subrecipient activities. However, it must be noted that the PR03 report shows 2018 and 2019 subrecipient project accomplishments. In order to aggregate the data used to complete Table 2- Table of assistance to racial and ethnic populations by source of funds, the naming convention of "2019" followed by the project's name are the data points that are correctly attributed to FY 2019/Table 2. Beneficiary data which is listed in the other projects generated by PR03 was noted and accounted for in the FY 2017-2018 (previous) CAPER. The City did not duplicate nor overstate the number of families (persons) assisted since only those projects noted as "2019" were used in the compilation of the data for Table 2.

CDBG subrecipient programs count the number of persons participating (not families as noted in the chart). Even still, it should be noted that 11 "Other multi-racial" persons benefitted from CDBG-sponosored programs. Of these, two were Hispanic. The total number of Hispanic and Non-Hispanic is based on the individual participants of CDBG subrecipient activities.

Further, it should be noted that three homes are correctly reported as completed under the HOME column. HOME beneficiary data is based on households.

CR-15 - Resources and Investments 91.520(a)

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,055,728	1,138,641.79
HOME	public - federal	1,114,107	206,864.27

Identify the resources made available

Table 3 - Resources Made Available

Narrative

The City of McAllen was successful in expending \$1,138,641.79 in CDBG funds and \$206,864.27 in HOME funds. The CDBG expenditure amount includes those expenses which were prior year flagged for FY 2019-2020 but does not include unliquidated obligations which may be expensed in FY 2020-2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG ELIGIBLE CENSUS			
TRACTS	55	49	Low-Income Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of McAllen did not allocate funds geographically; however, area-benefit projects are limited to areas of the City in which the preponderance (at least 51%) of persons are of low and moderate income. Completed in FY 2019-2020, infrastructure and construction projects were determined eligible via Census Tract/Block Group data. The Actual Percentage of Allocation listed above is a compilation of all area benefit project expenses drawn in FY 2019-2020.

In addition, to comply with CDBG and HOME requirements, Community Based Development Organizations (CBDOs) and Community Housing Development Organizations (CHDOs) have geographic constraints for their contributions and improvements. In McAllen, CBDOs are limited to CDBG-eligible Census Tracts for new home construction. Further, many non-profit organizations operate from low income Census Tracts or have satellite offices within these eligible areas.

"Attachment III. Maps" provides visual representation of low income areas, project locations, public housing authority, and projects overlaid on areas of minority concentration. These maps identify the locations of investment within the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of McAllen encourages recipients and subrecipients to apply for additional grants or other funding sources in order to leverage funds and maximize HUD-awarded subsidies. Prior to contract ratification, potential amounts of leveraging are determined on a per project basis. The following shows estimated and actual leveraging for FY 2018-2019 projects. Overall, projects were successful in receiving approximately 80% of intended leveraged funds.

For specific project leveraging information, please refer to "Attachment II. Grantee Performance Report". The Grantee Performance Report (GPR) will indicate specific amounts and sources.

The publicly-owned land/property that was rehabilitated for improvements/provides use as green or open space were at Escandon, Seguin, Roosevelt, Bonham, Fields, Thigpen/Zavala, and Navarro Elementaries and Brown Middle School campuses. Students during the day and the neighborhood residents in the evening benefit from the park improvements at these campuses. Retama and Suarez Parks were the other publicly owned land or property which were used to address community development needs. Additional public property, such as the library, community centers or convention center, has been used to provide space for public service activities including educational programs, recruitment, fairs, distribution centers, etc.

As an economically distressed area, the City has been waived 100% from its HOME matching requirement. The HOME Match Report is provided in "Attachment I. Financial Summary Report". Of note, any income generated through the use of HOME funds becomes CHDO (Community Housing Development Organization) Proceeds and remains with Affordable Homes of South Texas, Inc. to be reinvested in housing or administrative activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match			

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the	Program Income – Enter the program amounts for the reporting period										
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$							
0	0	0	0	0							
		Table 7 – Program Income									

Table 7 – Program Income

	Total	n	Minority Busin	White Non-		
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar						
Amount	481,562	0	0	0	481,562	C
Number	1	0	0	0	1	(
Sub-Contract	ts					
Number	21	0	0	0	21	(
Dollar						
Amount	4,409,301	0	0	0	4,409,301	C
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contract	ts					
Number	20	1	20			
Dollar						
Amount	4,409,301	34,135	4,375,166			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Alaskan Native or American Indian	Minority Prop Asian or Pacific Islander	perty Owners Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total	Minority Property Enterprises				White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	60	76
Number of Special-Needs households to be		
provided affordable housing units	5	0
Total	65	76

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	59	67
Number of households supported through		
The Production of New Units	1	8
Number of households supported through		
Rehab of Existing Units	5	1
Number of households supported through		
Acquisition of Existing Units	0	0
Total	65	76

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For Table 11 - Number of Households to be supported, Non-Homeless goal was exceeded while the Special Needs household goals were not met. In the second chart, Table 12 - Number of Households Supported through:, the Rental Assistance goal and the production of new units was met; rehabilitation of housing units goals were not met using CDBG funds. The City is cognizant of the need to increase production and rehabilitation in the next fiscal year. In order to assuage untimeliness, the changes in CHDO staff, utilization of HEROS for environmental reviews and delay in approval of electronic files

developed by HUD TA provider for the Hidalgo County - Urban County Program that contributed to the lack of progress towards meeting the annual goals continues to be addressed. Nonetheless, these changes are mandated, enacted for compliance or made to streamline processes.

While PR-03 and PR-23 Reports aid in verifying the above data, they do not take into account the homeless prevention activities funded by the CDBG program.

Discuss how these outcomes will impact future annual action plans.

The City continues to assess all housing programs. Community Development and CBDO/CHDO Staff meet at least once annually to determine procedures to minimize wait times between client's requesting assistance, beginning construction or rehabilitation and payment/reimbursement for services as well as compliance with federal and local regulations.

The number of households assisted/outcomes will impact future action plans by (1) increased attention paid to the time it takes to construct homes and submit required documentation, (2) thorough reviews of environmental procedures with appropriate non-profit staff, (3) continuance of discussions regarding underwriting, (4) reviews of current and past monitoring and technical assistance visits (5) adherence to contractual obligations and (6) utilization of the underwriting HUD-TA developed tool.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	14	0
Low-income	36	0
Moderate-income	26	8
Total	76	8

Table 13 – Number of Households Served

Narrative Information

To follow is information by housing type, income, race/ethnicity, female headed households and size.

Eight households utilized Affordable Homes of South Texas, Inc.'s HOME Program for the construction of new single-family detached housing. Of these households:

- It was estimated that 11 homes would be constructed; 8 homes were constructed.
- One household had an income between 30-50% AMI; 5 had income between 50-60% AMI and 2 households had incomes between 60-80% AMI.
- All households were White and Hispanic.
- Six were female-headed households

- There were one 2-person households, four 3-person households, two 4-person households and one six-person household
- Three households were single-parent households, five were two-parent households
- No project exceeded the HOME and Housing Trust Fund Homeownership Sales Price Limits

The City is committed to address worst case needs, including renters who are severely cost burdened, persons living in substandard housing, homeless individuals and persons involuntarily displaced. In order to address cost burden, CDBG funds are used for rental assistance, primarily from The Salvation Army, Silver Ribbon Community Partners and Catholic Charities of the RGV. Further, AHSTI provides a rehabiliatation program to help residents living in substandard housing. Individuals and families who are homeless are most likely to receive assistance from the Salvation Army. Due to their particular circumstances, social support services are a critical component of obtaining and/or maintaining housing. These social support services may be CDBG or County ESG-funded. Other actions to foster or maintain housing include homebuyer counseling assistance provided by AHSTI.

Assistance was provided to households who paid less than Fair Market Rent in accordance with the Section 215 definition of affordable housing.

And, while CDBG funds have not been used for programs that displace persons, this does not preclude families from utilizing CDBG-funded rental assistance projects. Lastly, other actions to foster or maintain housing include homebuyer counseling assistance provided by AHSTI, with HUD-Certified Counselors on staff.

No housing services were provided to middle-income persons/households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Unsheltered homeless individuals represent the hardest cases to address. These individuals often have substance abuse, mental illness or other significant concerns which contribute to their homeless status. Most unsheltered homeless sought assistance from The Salvation Army - Emergency Shelter. Staff at The Salvation Army maintain a relationship with staff at Tropical Texas MHMR as well as serve as a site for AA meetings in an attempt to address some of the clients' concerns.

The City of McAllen continually strives to promote access to affordable housing and support services for homeless individuals and families. With the aid of CDBG funds, Catholic Charities of the RGV, Silver Ribbon Community Partners, The Salvation Army and Women Together were able to provide support services and temporary housing to homeless individuals and families, those individuals and families threatened with homelessness and/or those families fleeing domestic violence situations.

It must be noted that the past few years have been particularly difficult in addressing homeless concerns since there has been a strong influx of undocumented immigrants traveling through the area. Medical services, housing, transportation and food are immediate concerns. Local expenses have topped \$1 Million annually to address the influx. Catholic Charities of the RGV has maintained a presence in McAllen in an effort to process these individuals and address any immediate medical concerns.

Promotora program are another method to provide outreach and services to homeless persons. McAllen has a community based program through the Police Department which also serves to provide outreach. While neither is funded with CDBG, both programs assist in assuaging the needs of homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds were used to fund services at the single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. The Salvation Amry utilized CDBG funds to provide work clothes for shelter clients as well as arranging for long distance transportion of clients who could identify a support network in other communities.

An emergency shelter and a transitional housing complex exist for victims of domestic violence. They are operated by Women Together Foundation, Inc. and are both found within the City's limits. In FY 2002-2003 and FY 2003-2004, the City aided in the construction of the Women Together Transitional Housing Nueva Vida and Family Justice Center. The facility is a 15-unit complex for victims of domestic

violence and their families. For FY 2019-2020, Women Together Foundation, Inc.- received CDBG funds improve both the Emergency Shelter and Satellite.

It should be noted that both agencies (The Salvation Army and Women Together) also receive ESG funds from the Hidalgo County – Urban County Program allocation in order to assist with costs associated with the shelters and/or expenses to assuage the needs of homeless persons.

Still, a transitional housing complex remains needed for the general population; however, with limited resources, no homeless service provider has actively sought funding for the construction of a transitional housing facility. An alternative may come from agencies that can provide rapid re-housing in lieu of a traditional transitional housing facility.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CDBG funds were targeted towards precariously housed populations, those threatened with homelessness. Homeless prevention programs which address utilities and/or rent shortages are provided by several agencies and are funded through the City's CDBG allocation.

Chronically homeless individuals still represent the most difficult cases for which permanent housing is realized. Without a transitional housing facility for the general population, it is rare for chronically homeless persons to obtain and maintain stable housing.

In contrast, families with children and veterans are more likely to maintain housing. Additional resources exists for these groups, either through McKinney-Vento funds or through Veterans Affairs benefits/VASH vouchers. Catholic Charities of the RGV primarily utilized their CDBG award to address homeless prevention of veterans and/or their families.

Lastly, one of the closely monitored tools to address the needs of homeless individuals and families or precariously housed persons is the use of HMIS. HMIS allows users to monitor the number and length of times assistance was provided by the various homeless providers as well as review case notes regarding mainstream benefits, goals or other concerns. The City encourages subrecipients to use HMIS when providing homeless prevention activities.

Addressing the needs of the homeless or persons threatened with homelessness continues to be a "High" priority. As the municipality that houses both emergency shelters and transitional housing complex within the County, the City has a stake in assuring that quality services are rendered by homeless service providers.

Further, the City, in conjunction with the other entitlement communities in the Rio Grande Valley, developed a discharge policy plan. It is an attempt to dissuade publicly funded institutions from discharging clients into homelessness. The City's Anti-Poverty Strategy also aids in addressing coordination of public and private agencies that address social concerns. In addition, the City has a 311 dedicated call line to address the needs of residents. This has helped to alleviate calls to the State 211 system and has been used to connect residents with the requested services including housing, health services, public services, employment, handicapped services, or childcare/youth needs. Questions may also be asked of Alexa or Google regarding City services. In order to quickly address potential loss of housing, Development Corporation of McAllen, Inc. (DCMI) funds were quickly dispatched. These funds are not subject to 80% AMI cap. In contrast, \$30,000 in CDBG –CV funds, subject to income limitations, was also awarded to keep individuals and families from becoming homeless. CDBG-CV-funded project has not begun within the 2019-2020 FY timeframe.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Victims of domestic violence who utilize the transitional housing complex are one of the most likely group of formerly homeless individuals who are able to obtain and maintain permanent housing. Many of these transitional housing residents use the services provided by Affordable Homes of South Texas, Inc. in order to purchase their own homes. Conversely, chronically homeless individuals and unaccompanied youth have less success obtaining and maintaining permanent housing.

Nonetheless, because of the success of the American Recovery Reinvestment Act (ARRA) of 2009-funded Homeless Prevention and Rapid Re-housing Program (HPRP), the City and agencies were able to identify quality affordable rental units and units who would quickly process applications for homeless persons or those threatened with homelessness. This information shortened the time persons experience homelessness. In addition, ARRA put into place the use of the Homeless Management Information System (HMIS) which allows agency staff to track not only the time the families utilize homeless services but also enter case notes to assist households obtain mainstream services and address any potential relapses into homelessness. Agencies providing rhomeless prevention assistance may use HMIS for McAllen CDBG-funded services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The McAllen Housing Authority (MHA) receives funds from the U.S. Department of Housing and Urban Development to create and maintain affordable housing stock for low-income residents. Through their award, the local housing authority staffs its office located at 2301 Jasmine.

The McAllen Housing Authority consists of 89 units of public housing, 1,318 Housing Choice Vouchers plus 10 Veterans Affairs Supportive Housing - Housing Choice Vouchers and 49 Rental Demonstration Program ("RAD") Project-Based Section 8 Vouchers. Retama Village I facility houses one hundred twenty-eight units, comprised of sixty-four low-income housing tax credit (LIHTC) units and sixty-four public housing units. Retama Village II houses seventy-four units, comprised of forty-nine LIHTC units and twenty-five public housing units. Forty-nine RAD Project Based Vouchers are located at the Vine Terrace Apartments complex, previously a Public Housing Development.

In addition, Villa at Beaumont hosts an additional thirty-six senior housing LIHTC units and one hundred twenty-two LITHC units at Las Palomas Apartments, of which 100 are designated for families of 60% AMFI. Moreover, Sunset Gardens, an elderly Section 202 complex, has seventy affordable units, and, Hibiscus Apartments is comprised of twenty multi-family units and Orchid Apartments is a seventy-seven-unit multi-family complex. Hibiscus and Orchid unit rents are maintained at an estimated 85% market value to assure affordability. Continuing to address the needs of renters, McAllen Housing Authority broke ground on Green Jay Apartments, a one hundred twenty-unit LIHTC complex that will be in operation January 2021.

The City of McAllen continues to be involved in the development of MHA programs. The Mayor appoints the Board Members for MHA. As required, MHA posts notices for their public meetings and maintains records of agendas and meetings. Additionally, the Community Development staff annually holds at least one public hearing at the MHA to solicit comments on CDBG and HOME awards. While no official comments were received during the public hearing, it provides an opportunity for staff from both organizations to discuss overarching projects, any concerns or updates to ongoing developments. In addition, the City has enacted resolutions supporting MHA's for-profit LITHC applications which serve to compete for funding in order to provide quality affordable rental housing units to low-income individuals as well as market rate apartments.

No public housing units were lost during FY 2019 - 2020

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The staff of the MHA has been able to successfully link service providers with residents. Some residents have been able to begin the path to homeownership using Section 8 vouchers, a program that began in July 2004 in conjunction with Affordable Homes of South Texas, Inc. In addition, MHA administers two

HUD grants that promote self-sufficiency, homeownership and economic independence entitled Resident Opportunity for Self-Sufficiency (ROSS) and Family Self-Sufficiency (FSS).

MHA maintains an MOU/partnership with various local non-profits and agencies; specifically, they have partnered with Rio Grande Valley Literacy Center to provide GED preparation, computer classes, and citizenship classes to residents beginning January 2020. Region One currently provides ESL classes twice a week. Volunteer Income Tax Assistance is also housed at the Family Development Center for income tax preparation particularly for housing authority residents (public housing, Section 8 and LIHTC). Valley Initiative for Development and Advancement hosted monthly sessions regarding assistance to individuals who would like to advance in their education. VIDA assistance varies according to each participant's needs, such as child care, transportation, tuition costs, etc., while "A Vision for You" Help Center provides weekly character building program with guidance regarding: Teen Dating Violence, Drug Prevention, Bullying, Teambuilding and Internet/Social Media Dangers.

MHA's Resident Advisory Board is active. The members meet regularly to review MHA policies and procedures. Board participation is one component of MHA's Citizen Participation Plan process.

Actions taken to provide assistance to troubled PHAs

N/A The McAllen Public Housing Authority is not a troubled agency as defined by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City, through the Analysis of Impediments, identified the following barriers:

- 1. Limited access to decent, safe & affordable housing
- 2. Limited access to publicly supported housing
- 3. Limited access to transportation
- 4. Location & type of affordable housing
- 5. Limited access to equitable financial services
- 6. Lack of fair housing resources
- 7. Limited access to proficient schools

8. Jurisdictional variations - Inequities in infrastructure, quality of buildings and housing construction, and emergency services are apparent between municipalities and rural locales. Social services and access to these services may be hindered by the distance of one's residence to the MSA. Jurisdictions also vary in implementation of policies (i.e., code enforcement, job training, job sites and services for special needs populations).

In order to remove or ameliorate the negative effects of public policies, the City:

- 1. Expended funding for housing rehabilitation and reconstruction services
- 2. Encouraged and supported affordable housing developments
- 3. Increased transportation services, particularly to areas of interest including the Texas A&M campus

4. Continued to encourage deconcentration of low-income housing and support a mixed type and varied styles of affordable housing

5. Did not undertake any actions against this impediment; lack of progress was due to COVID hinderance of in-person fairs and events

6. Staff were available to assist persons to access fair housing resources, including the completion of forms and provision of pamphlets

7. Continued the partnership with McAllen ISD

8. Utilized municipal departments and resources to ensure quality construction and developments within the City

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following obstacles to meeting underserved needs were identified and actions to address follow suit:

1. McAllen is located in one of the fastest growing regions in the country, and its population growth

threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to public services, individuals and families are hard pressed to meet their needs for affordable housing and other community development assistance.

- The City attempted to maximize the amount available to social service agencies
- The City encouraged subrecipients to leverage federal resources

2. McAllen percentage of households living in poverty.

• An Anti-poverty Strategy was created which identified agencies that are able to quickly provide services to extremely low income persons

3. As a result of the City's lower income levels, few extremely low- and low-income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment.

• Homeless Prevention programs were funded which helped remedy short-term needs; in addition, utility and rent deposits were also made available

4. Much of the region continues to struggle with twice the unemployment rate of the rest of the state.

• While no regular CDBG funds were used to address economic development, CDBG - CV funds are were provided to address small and micro-businesses enterprises in an effort to mitigate the effects of COVID-19 on economic enterprises.

5. A major contributor to the region's high unemployment and poverty rates is its low educational attainment levels.

- The University of Texas has merged the local university (University of Texas-Pan American) with the University of Texas Brownsville as well as created a medical school at the University of Texas Rio Grande Valley. This merger increased the university's population and allows for a more diverse fields of study.
- The City of McAllen and Hidalgo County are two of the partners funding the development of the Texas A&M University campus which is located within the City's limits; the new campus provides Science, Technology, Engineering and Mathematics classes for the region.
- An initiative was adopted to increase the extents of South Texas College. Campuses were built/classes are being held throughout the County.
- Bus routes have increased in order to obtain transportation to and from the local campuses.

Further, in order to overcome the identified obstacles, the City of McAllen has designated social services, housing and infrastructure, public facilities and economic development activities as "High" priorities. As such, HUD-awarded funds continue to be utilized to further these types of activities for the benefit of low- and moderate- income persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In recognition of the dangers posed by lead-based paint, the City/Housing Provider Staff test homes that were constructed prior to January 1, 1978 for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation and reconstruction assistance under the CDBG program. The appropriate abatement or interim control methods are employed if lead is found in the home. The City models its Lead Based Paint Policy after the guidance issued in by EPA and HUD. This policy is included as part of the Standard Operating Procedures for the housing rehabilitation program in an effort to comply with the Lead Based Paint Requirements – HUD Lead Safe Housing Rule 24 CFR Part 35, Subpart J Rehabilitation Section 35.900.

In summary of the policy, the following are the levels of intervention and action:

- Rehabilitation activities less than \$5,000 Safe work practices and work site clearance
- Rehabilitation activities between \$5,000 and \$25,000 Risk assessment and interim controls
- Rehabilitation activities over \$25,000 Risk Assessment and abatement

Any contractor/subcontractor attempting to work on federally funded projects in which lead-based paint is a concern is subject to compliance with the regulation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely lowincome households (0-30 % of the median family income), individuals and families living in public or assisted housing, and homeless individuals and families. These segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities.

The City of McAllen has focused its own resources on assisting these families and individuals through social programs. In order to develop effective strategies for economic development and job creation, the City must overcome barriers to job creation, which include lack of education and skilled labor force, sufficient capital and adequate opportunities. Strategies included: providing support services, reducing barriers to job training and permanent employment, providing programs for literacy and life skills, identifying jobs and providing training programs to meet required employment skills, and initiating regional business development efforts to expand businesses and stimulate entrepreneurial spirit.

These social service organizations are the most prominent agencies in assisting extremely low- and low-income individuals/families find housing and/or supportive services:

- Access Esperanza
- Affordable Homes of South Texas, Inc. (Homebuyer Classes)
- American Red Cross

- Amigos Del Valle, Inc.
- Boys and Girls Club of McAllen (USDA Nutritional Program)
- Catholic Charities of the RGV
- Comfort House Services, Inc.
- Community HOPE Projects, Inc.
- Food Bank of the RGV
- Green Path, Inc. (Consumer Credit Counseling)
- Hidalgo County Community Service Agency
- LRGV Community Health Management Corp., Inc. dba El Milagro Clinic
- LRGVDC Area Agency on Aging
- McAllen Food Pantry
- McAllen Housing Finance Corp.
- McAllen I.S.D. Free Lunch
- McAllen Metro Municipal Transportation System
- McAllen Public Housing Authority
- Palmer Drug Abuse Program
- United Way of South Texas
- Senior Community Outreach Services
- Silver Ribbon Community Partners
- Texas Department of Health and Human Services
- Texas Rural Legal Aid
- The Salvation Army
- Tropical Texas Mental Health and Mental Retardation Center
- Valley AIDS Council (VAC)
- Women Together Foundation, Inc.

The City has created a 311 call center for residents to obtain information and report any concerns. Along the same lines, an "app" was developed to allow web-based submission of concerns. These systems help to reduce response time to address citizen concerns. Moreover, Alexa and Google may be queried about City services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of McAllen's municipal government is a Council/Manager form of government. The Mayor and six Commissioners serve as McAllen's legislative body.

The City's Grant Administration Department - Community Development Division is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). Excluding the administration portion of its award, the City contracts all CDBG and HOME funds to social service agencies and municipal departments for the implementation of eligible projects. The City uses the following departments to aid in the implementation of HUD-funded

projects:

- Engineering Department design and construction management of infrastructure and/or public facilities
- Parks and Recreation Department analysis and oversight of improvements related to green space, open space and recreation programs
- Finance Department issuance of payment and liaison with external auditors
- Internal Auditing Department monitoring of subrecipient and department procedures
- Purchasing and Contracting Department provides technical assistance related to procurement policies applicable to municipal and subrecipient purchases
- City Attorney's Office provides legal advice and reviews contracts prior to municipal ratification for CDBG and HOME agreements
- Office of Management and Budget reconciles grant financial information, completes financial reports and streamlines budget and amendment process
- Office of Communication provides media/social media information regarding programs and events
- Information Technology aid in the provision of maps and posting of information on the website

In addition, the City Commission has appointed a fourteen-member advisory board to review and recommend HUD-awarded funds to non-profit and City department projects. Annually, the advisory board holds several public hearings, tours the proposed construction sites and visits with applicants prior to recommending funding.

In order to overcome gaps in the institutional structure, the City of McAllen:

- Maximized the amount of project funding available to social service agencies by awarding near the allowable 15% cap of the annual allocation;
- May send multiple CDBG and municipal projects to bid at the same time to reduce costs;
- Supported partnership of Affordable Homes of South Texas, Inc. with local banks and other funding sources to assist low- and moderate- income persons become homeowners;
- Met with other jurisdictions' CD staff to discuss issues, policies and procedures for uniform implementation of projects
- Utilized the revised Citizen Participation Plan to broaden outreach, including using social platforms to provide information as was necessary for stay at home orders/COVID-19 mitigation

Further, the City was able to utilize expertise from various non-profit and governmental agencies in order to identify and overcome the gaps in institutional structure as well as develop and implement a regional mechanism to establish income qualification and relative support documentation.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The City works with a variety of organizations involved in the delivery of housing, homeless, nonhomeless special needs, and community development activities, including many of the public agencies and community organizations consulted during the development of the CPS and the One-Year Action Plan. These include the McAllen Public Housing Authority (MHA), Affordable Homes of South Texas, Inc. and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, abused children's services, health services, homeless services and domestic violence assistance.

The strength of the City's CDBG program structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

Each funded agency is provided information on the other funded service providers. CD Staff encourages agencies to network and refer clients to one another whenever services are needed. When referring clients, staff allows one intake process to assure that clients are not unduly burdened with submitting income documentation to each to service provider.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In order to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing Choice, the City

- 1. Provided funding for housing rehabilitation and reconstruction services
- 2. Encouraged and supported affordable housing developments
- 3. Increased transportation services, particularly to areas of interest including the Texas A&M campus
- 4. Continued to encourage de-concentration of low-income housing and support a mixed type and varied styles of affordable housing

5. Did not undertake any actions against this impediment; lack of progress was due to COVID hinderance of in-person fairs and events

6. Was available to assist persons to access fair housing resources, including the completion of forms and provision of pamphlets

7. Continued the partnership with McAllen ISD

8. Utilized municipal departments and resources to ensure quality construction and developments within the City

The City does not believe that planning requirements and code enforcement actions constitute barriers

to fair and affordable housing. The majority of these policies or regulations cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for cities with jurisdictional authority to charge fees for development, especially pertaining to land preparation costs. However, it does need to be acknowledged that for the development of affordable housing these costs can be potentially prohibitive. In order to remove or ameliorate barriers to affordable housing, the City may waive or lower fees for the development of affordable housing. This may serve as an additional incentive to develop affordable housing. Through the inclusion of other federal and non-federal sources of funding, affordable housing may be more easily provided, particularly for extremely-low income households.

Affordable housing remains a "High" Priority and continued to be addressed using FY 2019-2020 CDBG and HOME funds. The City attempted to ameliorate, to the extent feasible, any conditions that serve as barriers to construction, maintenance, development or sustainability of affordable housing units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is an ongoing process involving communication and evaluation of subrecipients, departments and expenditures. This process involves frequent telephone contacts, written communication and meetings. The goal is to identify deficiencies and provide technical assistance to improve and/or reinforce performance. The purpose of the monitoring is to determine compliance with the executed agreements, including HUD, other Federal, State or local codes or statutes. The City remotely monitored 84% of its non-profit projects.

Monitoring visits begin with interviews with subrecipient personnel. They serve to inform the entity of the goals and purpose and articulate areas of concern. Following the visit, a report is then issued to the agency. The City generally allows 10 days for response. The City remotely monitored 16 of 19 subrecipients.

Monitoring of construction projects includes assessing compliance with additional requirements. Specifically, Davis-Bacon requirements and procurement procedures are reviewed. Testing by an independent contractor may be used to ensure the contractor is following specifications.

To monitor its own compliance, CD staff:

- Composed the Consolidated Annual Performance and Evaluation Report (CAPER) to note accomplishments;
- Provided HUD officials with documents to fulfill their monitoring requirements;
- Provides financial and performance reports to City management, the Community Development Advisory Committee and City Commission
- Utilized the City's Finance Department and Office of Management and Budget to review expenditures and maintain records;
- Utilized the City's Purchasing and Contracting department to solicit bids;
- Conducted desk reviews of all public service projects; and
- Participates as part of the City's internal and external audit process

Long-term compliance for housing programs is accomplished through loan documents and County filings.

CD staff will continue to encourage minorities and women businesses to participate in the implementation of HUD programs. One of 29 contracts was issued to a women-owned enterprise. Conversely, all 27 contracts were awarded to minority enterprises.

The City has adopted a Citizen Participation Plan (revised in the previous fiscal year) in order to adhere to planning requirements. The plan details the number of days the City must notify the public of upcoming hearings, prescribes the places where notifications must be placed and contact information to submit concerns.

Most notably, the City was unsuccessful in meeting the annual timeliness test whereby the City should have less than 1.5 times its annual allocation in LOCCS (U.S. Treasury payment mechanism). Due to this lack of progress in expending funds, a CDBG Work Out Plan was developed and submitted to HUD. The Work Out Plan guided expenditures through July 2020.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of McAllen published a notice inviting public review and comment of the draft CAPER document. The draft document was available during normal business hours in the Grant Administration - Community Development Office, 1300 Houston, 2nd Floor, McAllen, Texas and at the main library and two branch libraries/community centers. The CAPER comment period began on Wednesday, November 4, 2020 and will end on Monday, December 7, 2020, allowing for the HUD-mandated minimum 15-day comment period. The public notice further stated that it was the intention of the City to submit the final document to HUD before Wednesday, December 30, 2020.

In addition, the Community Development Advisory Board will hold a public hearing regarding the CAPER on Thursday, November 19, 2020 at 5:30 P.M. via zoom. Consistent with the City's public participation requirement, the notification of this hearing was advertised two weeks prior to said hearing. Publication occurred in <u>The Monitor</u>, the newspaper of largest circulation, and in <u>El Periodico</u>, a Spanish-language newspaper, on Wednesday, November 4, 2020. A copy of the notices will be attached in "Attachment IV. Publications".

Any comments received during the solicitation and their effect on this document will be noted on the final version of the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of McAllen substantially amended the FY 2018-2022 Consolidated Plan and Strategy and the FY 2019-2020 Action Plan due to the need to address the effects of COVID-19. The FY 2018-2022 Consolidated Plan and Strategy added the following:

- 18A- Economic Development: Direct Financial Assistance to for-profit business
- 18C- Economic Development: Micro-Enterprise Assistance
- 05S-Rental Housing Subsidies
- 20 Planning

The 2019-2020 Annual Action Plan was amended to include funding from Round I of the CDBG-CV allocation (\$1,005,274).

Every effort is made to ensure project attain at least 75% of their proposed goals. Projects that fail to meet this goal are considered incompliant. Should a project fail to achieve its goal and the same applicant and project are requesting funds in subsequent years (up to 3 years), staff notes that a significant deviation in beneficiaries occurred. This information is provided to the CD Committee and may be considered when they are making recommendations for funding awards.

In accordance with the City's Citizen Participation Plan, the following subrecipient projects did not meet their proposed One-Year goals:

- Boys and Girls Club of McAllen
- FUMC Shoe Bank of McAllen
- Comfort House Services, Inc.
- United Way of South Texas
- Women Together Foundation, Inc. Satellite Center

Due to COVID-19 limiting the ability to provide in-person services, Boys and Girls Club of McAllen, FUMC- Shoe Bank of McAllen, Comfort House Services, Inc. and Women Together did not meet their proposed goals. United Way of South Texas ceased to function as a service provider and returned unused funds. This change reduced the number of persons who benefitted from the project.

Because the City was not complaint in its timeliness test, attention is paid to slow moving projects and those at-risk or flagged activities listed in IDIS. A proposed CDBG Timeliness Work Out Plan was remitted to HUD to address financial expenditures. Attention to its particulars guided the City's expenditures through July 2020. Further, in conjunction with CAPER notification, the City is proposing

amendments to delete slow moving projects and reprogram these funds into "shovel-ready" projects. At earliest, the amendments will be considered by City Commission December 14, 2020.

Of note, the City of McAllen does not have an existing Section 108 guaranteed loan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City does not undertake rental projects with HOME funds.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City and Affordable Homes of South Texas, Inc. supports the following affirmative marketing strategy to allow all persons access to decent, safe and sanitary housing:

- Deconcentration of low income housing Through Affordable Homes of South Texas, Inc. (AHSTI), scattered site programs are in place in order to deconcentrate low income housing.
- Advertisements Information regarding services is often printed in English and Spanish newspapers. Public hearings are held in handicapped accessible areas and, when requested, additional assistance may be provided.
- AHSTI Publications AHSTI publishes information regarding its services in English and Spanish language flyers. Additionally, English and Spanish media provided promotional information regarding AHSTI's Homebuyers' Fair. AHSTI publishes a monthly newsletter featuring a recent homeowner as well as other pertinent information.

Eight households utilized Affordable Homes of South Texas, Inc.'s HOME Program for the construction of new single-family detached housing. Of these households:

- It was estimated that 11 homes would be constructed; 8 homes were constructed.
- One household had an income between 30-50% AMI; 5 had income between 50-60% AMI and 2 households had incomes between 60-80% AMI.
- All households were White and Hispanic.
- Six were female-headed households
- There were one 2-person households, four 3-person households, two 4-person households and one six-person household
- Three households were single-parent households, five were two-parent households
- No project exceeded the HOME and Housing Trust Fund Homeownership Sales Price Limits

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

Neither the City nor its CHDO generate program income. However, proceeds are generated from the use of CDBG and HOME funded projects. In accordance with CBDO and CHDO Agreements, the proceeds generated by the use of CDBG and/or HOME funds for the provision of housing may be retained by Affordable Homes of South Texas, Inc. AHSTI must reinvest proceeds in continuing to provide affordable housing.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City awarded funds to Affordable Homes of South Texas, Inc. (AHSTI) in order to provide affordable housing to its residents. AHSTI is annually certified as the City's Community Housing Development Organization (CHDO) and Community Based Development Organization (CBDO), when necessary, a requirement to use HOME and CDBG funds for new construction. In addition, AHSTI will continue to provide rehabilitation services with a special focus on persons with special needs and the elderly.

All FY 2019-2020 housing projects were identified in the Annual Action Plan (AP) and were designated as high priorities in the FY 2018 – 2022 CPS. As such, the City may certify that the projects completed during this fiscal year support the established Consolidated Plan and Strategy's and Action Plan's goals.

The following summarizes the strategies that the City undertook in fostering and maintaining affordable housing for its residents. The chart is divided according to income categories.

Extremely Low Income Homeowners (0-30% of Area Median Income)

- New Beginnings (Rehabilitation or Reconstruction) funds for reconstruction or rehabilitation of owner-occupied homes; may be used when the housing structure poses a threat to the safety of the family
- Helping Hands Grants funds for principal reduction assistance to qualified buyers for whom closing costs/construction costs may be a hindrance to homeownership

Low Income Homeowners (31-50% of Area Median Income)

- New Beginnings (Rehabilitation or Reconstruction) funds for reconstruction or rehabilitation of owner-occupied homes; to be used when the housing structure poses a threat to the safety of the family
- Homebuyer Education funds for pre- and post purchase homebuyer counseling
- New Home Construction funds for the construction and purchase of new homes
- Helping Hands Grants funds for principal reduction assistance to qualified buyers for whom closing costs/construction costs may be a hinderance

Moderate Income Homeowners (51-80% of Area Median Income)

- Homebuyer Education funds for pre- and post purchase homebuyer counseling
- New Home Construction funds for the construction and purchase of new homes
- Helping Hands Grants funds for principal reduction assistance to qualified buyers for whom closing costs/construction costs may be a hinderanceNeighborhood Revitalization funds for the purchase/acquisition of existing housing for resale to qualifying homebuyers

AHSTI is a HUD-approved housing counseling organization. Staff is able to provide pre- and postpurchase homebuyer counseling as well as foreclosure prevention services in accordance with national standards and guidelines.

Attachment

I. Financial Summary

Attachment I.

Financial

Summary Report

- PR26 CDBG Financial Summary Report
- Unliquidated Expenses-Current & Previous PY
- LOCCS Reconciliation Form
- PR07 Drawdown Report by Voucher Number
- HOME Match Liability Report

ACHENTON,	Office of Community Planning and Development	DATE:	11-03-20
A 1. h 3.	U.S. Department of Housing and Urban Development	TIME:	16:31
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2019		
WENDERSON	MCALLEN , TX		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,814,677.79
02 ENTITLEMENT GRANT	1,593,947.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,408,624.79
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,121,284.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,121,284.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	181,637.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,302,922.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,105,702.23
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,121,284.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,121,284.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	171,181.77
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,212.59
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	61,992.80
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	223,961.98
32 ENTITLEMENT GRANT	1,593,947.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,593,947.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.05%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	181,637.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	282,514.14
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	146,442.11
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	317,709.66
42 ENTITLEMENT GRANT	1,593,947.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,593,947.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.93%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucner	Activity Name	Matrix	National Objective	Drawn Amount
2018	27	1683	6355070	2018 Women Together Foundation, Inc Emergency Shelter	03C	LMC	\$7,450.00
2018	27	1683	6365018	2018 Women Together Foundation, Inc Emergency Shelter	03C	LMC	\$7,450.00
2018	28	1684	6343586	2018 Women Together Foundation Inc Transitional Housing	03C	LMC	\$12,439.90
2018	28	1684	6355064	2018 Women Together Foundation Inc Transitional Housing	03C	LMC	\$24,295.47
2016	2	1652	(227072		03C	Matrix Code	\$51,635.37
2016	2 2	1653	6327973	2016 MISD - Brown Middle School Track Improvements	03F	LMA	\$87,358.50
2016		1653	6336901	2016 MISD - Brown Middle School Track Improvements	03F	LMA	\$75,442.50
2016 2016	2 2	1653 1653	6346331 6388668	2016 MISD - Brown Middle School Track Improvements 2016 MISD - Brown Middle School Track Improvements	03F 03F	LMA LMA	\$59,535.00
2018	8	1655	6410919	2018 MISD - Brown Middle School Mack Improvements 2018 MISD - Fencing Project	03F 03F	LMA	\$4,599.00
2018	9	1665	6399025	2018 MISD - Playground Replacement Project	03F	LMA	\$85,002.40
2010	27	1696	6388668	2019 PARD - Retama Park	03F	LMA	\$225,000.00 \$2,019.63
2019	27	1696	6410919	2019 PARD - Retama Park	03F	LMA	
2019	27	1690	6394794	2019 PARD - Ketalila Park 2019 PARD - Suarez Park	03F	LMA	\$2,019.63 \$1,878.73
2019	28	1697	6399025	2019 PARD - Suarez Park	03F	LMA	\$2,432.85
2019	28	1697	6410919	2019 PARD - Suarez Park	03F	LMA	\$2,432.83
2019	28	1697	6416186	2019 PARD - Suarez Park	03F	LMA	\$923.03
2019	28	1697	6426510	2019 PARD - Suarez Park	03F	LMA	
2019	29	1698	6426510	2019 PARD - Uvalde Field Lighting	03F	LMA	\$143,226.40 \$6,691.00
2019	25	1090	0420510	2019 FAILD - Ovalue Field Lighting	03F	Matrix Code	\$697,551.76
2017	1	1622	6327243	2017 Eng. Dept. N. 5th St. at Hackberry Drainage	03J	LMA	\$1,279.50
2017	1	1622	6336901	2017 Eng. Dept. N. 5th St. at Hackberry Drainage	033	LMA	\$11,296.10
2017	2	1623	6416186	2017 Eng. Dept. N. Main St. at Cedar Ave. Drainage	033	LMA	\$11,290.10
2017	3	1624	6327243	2017 Eng. Dept N. 16th St. at Ivy Avenue Drainage	033	LMA	\$26,763.30
2017	3	1624	6336901	2017 Eng. Dept N. 16th St. at Ivy Avenue Drainage	033	LMA	\$20,705.50
2018	2	1658	6364135	2018 Eng - 1700 Block of Redwood Drainage Improvements	03J	LMA	\$1,957.84
2018	4	1660	6364135	2018 Eng - N. 29th St. at Hibiscus Drainage Improvements	03J	LMA	\$1,957.84
2018	5	1661	6394794	2018 MPU - S. 17 1/2 St. Waterline	03J	LMA	\$31.05
2018	5	1661	6426510	2018 MPU - S. 17 1/2 St. Waterline	033	LMA	\$26,019.14
	-				03J	Matrix Code	\$85,200.19
2017	11	1632	6364135	2017 Community HOPE Services, Inc Building Improvements		LMC	\$17,927.00
					03P	Matrix Code	\$17,927.00
2019	1	1705	6355064	2019 Amigos Del Valle, Inc.	05A	LMC	\$4,885.65
2019	1	1705	6355070	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,786.95
2019	1	1705	6365018	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,638.45
2019	1	1705	6372729	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,861.65
2019	1	1705	6388668	2019 Amigos Del Valle, Inc.	05A	LMC	\$3,375.45
2019	1	1705	6399025	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,786.95
2019	1	1705	6416186	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,267.20
2019	1	1705	6426510	2019 Amigos Del Valle, Inc.	05A	LMC	\$57.70
2019	12	1715	6355070	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$500.00
2019	12	1715	6365018	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$1,593.49
2019	12	1715	6371485	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$739.88
2019	12	1715	6381251	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$1,558.44
2019	12	1715	6388668	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$820.56
2019	12	1715	6399025	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$499.01
					05A	Matrix Code	\$22,371.38
2018	13	1669	6364119	2018 C.A.M.P. University	05B	LMC	\$1,009.92
2019	4	1707	6355070	2019 C.A.M.P. University	05B	LMC	\$8,589.71
2019	4	1707	6365018	2019 C.A.M.P. University	05B	LMC	\$2,150.63
2019	4	1707	6371485	2019 C.A.M.P. University	05B	LMC	\$1,236.55
2019	4	1707	6394794	2019 C.A.M.P. University	05B	LMC	\$2,023.11
					05B	Matrix Code	\$15,009.92
2018	26	1682	6336901	2018 Valley Alliance of Mentors for Opportunity and	05D	LMC	\$3,412.40
					05D	Matrix Code	\$3,412.40

2019	17	1719	6410919	2019 United Way	05E	LMC	\$612.00
					05E	Matrix Code	\$612.00
2018	19	1675	6327243	2018 "In His Steps" Shoe Bank of McAllen	05L	LMC	\$1,967.92
2019	3	1706	6355064	2019 Boys and Girls Club of McAllen	05L	LMC	\$1,250.00
2019	3	1706	6378539	2019 Boys and Girls Club of McAllen	05L	LMC	\$3,550.00
2019	3	1706	6394794	2019 Boys and Girls Club of McAllen	05L	LMC	\$500.00
2019	3	1706	6416186	2019 Boys and Girls Club of McAllen	05L	LMC	\$3,910.00
2019	10	1713	6426510	2019 FUMC - "In His Steps" Shoe Bank of McAllen	05L	LMC	\$874.98
					05L	Matrix Code	\$12,052.90
2018	17	1673	6381251	2018 Community HOPE Projects, Inc./HOPE Family Health	05M	LMC	\$1,379.49
2019	2	1704	6364119	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$5,869.00
2019	2	1704	6364135	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$2,940.00
2019	2	1704	6372729	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$2,550.00
2019	2	1704	6410919	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$1,850.00
2019	2	1704	6426510	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$1,660.00
2019	7	1710	6394794	2019 Comfort House Services, Inc.	05M	LMC	\$5,518.15
2019	7	1710	6410919	2019 Comfort House Services, Inc.	05M	LMC	\$6,646.63
2019	8	1711	6372729	2019 Community HOPE Projects, Inc.	05M	LMC	\$4,874.42
2019	8	1711	6410919	2019 Community HOPE Projects, Inc.	05M	LMC	\$549.00
2019	8	1711	6426510	2019 Community HOPE Projects, Inc.	05M	LMC	\$9,148.34
2019	9	1712	6355070	2019 Easter Seals - Rio Grande Valley	05M	LMC	\$430.00
2019	9	1712	6365018	2019 Easter Seals - Rio Grande Valley	05M	LMC	\$1,005.00
2019	9	1712	6426510	2019 Easter Seals - Rio Grande Valley	05M	LMC	\$6,565.00
					05M	Matrix Code	\$50,985.03
2019	6	1709	6364119	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$2,426.40
2019	6	1709	6364135	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$6,202.49
2019	6	1709	6372729	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$2,618.03
2019	6	1709	6410919	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$2,794.92
2019	6	1709	6426510	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$958.16
					05N	Matrix Code	\$15,000.00
2019	5	1708	6364135	2019 Catholic Charities of the RGV	05Q	LMC	\$3,000.00
2019	5	1708	6369657	2019 Catholic Charities of the RGV	05Q	LMC	\$2,280.00
2019	5	1708	6410919	2019 Catholic Charities of the RGV	05Q	LMC	\$990.00
2019	5	1708	6426510	2019 Catholic Charities of the RGV	05Q	LMC	\$7,700.00
					05Q	Matrix Code	\$13,970.00
2018	22	1678	6336901	2018 McAllen Food Pantry	05W	LMC	\$744.18
2019	11	1714	6355064	2019 Food Bank of the RGV	05W	LMC	\$1,371.15
2019	11	1714	6364119	2019 Food Bank of the RGV	05W	LMC	\$1,511.05
2019	11	1714	6410919	2019 Food Bank of the RGV	05W	LMC	\$5,117.80
2019	14	1716	6355064	2019 McAllen Food Pantry	05W	LMC	\$7,664.66
2019	14	1716	6365018	2019 McAllen Food Pantry	05W	LMC	\$4,364.28
2019	14	1716	6378539	2019 McAllen Food Pantry	05W	LMC	\$2,598.26
2019	14	1716	6381251	2019 McAllen Food Pantry	05W	LMC	\$2,692.99
2019	14	1716	6399025	2019 McAllen Food Pantry	05W	LMC	\$1,828.43
2019	14	1716	6410919	2019 McAllen Food Pantry	05W	LMC	\$1,831.77
2019	14	1716	6416186	2019 McAllen Food Pantry	05W	LMC	\$1,200.98
2019	14	1716	6426510	2019 McAllen Food Pantry	05W	LMC	\$2,169.91
					05W	Matrix Code	\$33,095.46
2018	23	1679	6336901	2018 Silver Ribbon Community Partners	05Z	LMC	\$698.68
2019	16	1718	6426510	2019 The Salvation Army	05Z	LMC	\$3,974.00
					05Z	Matrix Code	\$4,672.68
2015	2	1530	6327243	2015 AHSTI - Helping Hands Grants	13B	LMH	\$37,852.64
					13B	Matrix Code	\$37,852.64
2015	4	1532	6426510	2015 AHSTI - New Beginnings Program	14A	LMH	\$59,936.20
					14A	Matrix Code	\$59,936.20
Total							\$1,121,284.93

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucner	Activity Name	Matrix	National	Drawn Amount
2019	1	1705	6355064	2019 Amigos Del Valle, Inc.	05A	Objective LMC	\$4,885.65
2019	1	1705	6355070	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,786.95
2019	1	1705	6365018	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,638.45
2019	1	1705	6372729	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,861.65
2019	1	1705	6388668	2019 Amigos Del Valle, Inc.	05A	LMC	\$3,375.45
2019	1	1705	6399025	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,786.95
2019	1	1705	6416186	2019 Amigos Del Valle, Inc.	05A	LMC	\$1,267.20
019	1	1705	6426510	2019 Amigos Del Valle, Inc.	05A	LMC	\$57.70
2019	12	1715	6355070	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$500.00
019	12	1715	6365018	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$1,593.49
019	12	1715	6371485	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$739.88
019	12	1715	6381251	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$1,558.44
019	12	1715	6388668	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$820.56
019	12	1715	6399025	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$499.01
.019	12	1/15	0333023		05A	Matrix Code	\$22,371.38
018	13	1669	6364119	2018 C.A.M.P. University	05A 05B	LMC	\$1,009.92
019	4	1707	6355070	2019 C.A.M.P. University	05B 05B	LMC	
							\$8,589.71
019	4	1707	6365018	2019 C.A.M.P. University	05B	LMC	\$2,150.63
019	4	1707	6371485	2019 C.A.M.P. University	05B	LMC	\$1,236.55
019	4	1707	6394794	2019 C.A.M.P. University	05B	LMC	\$2,023.11
					05B	Matrix Code	\$15,009.92
018	26	1682	6336901	2018 Valley Alliance of Mentors for Opportunity and	05D	LMC	\$3,412.40
					05D	Matrix Code	\$3,412.40
019	17	1719	6410919	2019 United Way	05E	LMC	\$612.00
					05E	Matrix Code	\$612.00
018	19	1675	6327243	2018 "In His Steps" Shoe Bank of McAllen	05L	LMC	\$1,967.92
019	3	1706	6355064	2019 Boys and Girls Club of McAllen	05L	LMC	\$1,250.00
019	3	1706	6378539	2019 Boys and Girls Club of McAllen	05L	LMC	\$3,550.00
019	3	1706	6394794	2019 Boys and Girls Club of McAllen	05L	LMC	\$500.00
019	3	1706	6416186	2019 Boys and Girls Club of McAllen	05L	LMC	\$3,910.00
019	10	1713	6426510	2019 FUMC - "In His Steps" Shoe Bank of McAllen	05L	LMC	\$874.98
					05L	Matrix Code	\$12,052.90
018	17	1673	6381251	2018 Community HOPE Projects, Inc./HOPE Family Health	05M	LMC	\$1,379.49
019	2	1704	6364119	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$5,869.00
019	2	1704	6364135	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$2,940.00
019	2	1704	6372729	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$2,550.00
019	2	1704	6410919	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$1,850.00
019	2	1704	6426510	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$1,660.00
019	7	1710	6394794	2019 Comfort House Services, Inc.	05M	LMC	\$5,518.15
019	7	1710	6410919	2019 Comfort House Services, Inc.	05M	LMC	\$6,646.63
019	8	1711	6372729	2019 Community HOPE Projects, Inc.	05M	LMC	\$4,874.42
019	8	1711	6410919	2019 Community HOPE Projects, Inc.	05M	LMC	\$549.00
019	8	1711	6426510	2019 Community HOPE Projects, Inc.	05M	LMC	\$9,148.34
019	9	1712	6355070	2019 Easter Seals - Rio Grande Valley	05M	LMC	\$430.00
019	9	1712	6365018	2019 Easter Seals - Rio Grande Valley	05M	LMC	\$1,005.00
019	9	1712	6426510	2019 Easter Seals - Rio Grande Valley	05M	LMC	\$6,565.00
015	5	1712	0120510				
010	6	1709	6364119	2010 Children's Advesser Center of Hidalgo County	05M 05N	Matrix Code	\$50,985.03
019				2019 Children's Advocacy Center of Hidalgo County		LMC	\$2,426.40
019	6	1709	6364135	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$6,202.49
019	6	1709	6372729	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$2,618.03
019	6	1709	6410919	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$2,794.92
019	6	1709	6426510	2019 Children's Advocacy Center of Hidalgo County	05N	LMC	\$958.16
	_				05N	Matrix Code	\$15,000.00
019	5	1708	6364135	2019 Catholic Charities of the RGV	05Q	LMC	\$3,000.00
019	5	1708	6369657	2019 Catholic Charities of the RGV	05Q	LMC	\$2,280.00
019	5	1708	6410919	2019 Catholic Charities of the RGV	05Q	LMC	\$990.00
019	5	1708	6426510	2019 Catholic Charities of the RGV	05Q	LMC	\$7,700.00
					05Q	Matrix Code	\$13,970.00

2018	22	1678	6336901	2018 McAllen Food Pantry	05W	LMC	\$744.18
2019	11	1714	6355064	2019 Food Bank of the RGV	05W	LMC	\$1,371.15
2019	11	1714	6364119	2019 Food Bank of the RGV	05W	LMC	\$1,511.05
2019	11	1714	6410919	2019 Food Bank of the RGV	05W	LMC	\$5,117.80
2019	14	1716	6355064	2019 McAllen Food Pantry	05W	LMC	\$7,664.66
2019	14	1716	6365018	2019 McAllen Food Pantry	05W	LMC	\$4,364.28
2019	14	1716	6378539	2019 McAllen Food Pantry	05W	LMC	\$2,598.26
2019	14	1716	6381251	2019 McAllen Food Pantry	05W	LMC	\$2,692.99
2019	14	1716	6399025	2019 McAllen Food Pantry	05W	LMC	\$1,828.43
2019	14	1716	6410919	2019 McAllen Food Pantry	05W	LMC	\$1,831.77
2019	14	1716	6416186	2019 McAllen Food Pantry	05W	LMC	\$1,200.98
2019	14	1716	6426510	2019 McAllen Food Pantry	05W	LMC	\$2,169.91
					05W	Matrix Code	\$33,095.46
2018	23	1679	6336901	2018 Silver Ribbon Community Partners	05Z	LMC	\$698.68
2019	16	1718	6426510	2019 The Salvation Army	05Z	LMC	\$3,974.00
					05Z	Matrix Code	\$4,672.68
Total							\$171,181.77

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucner	Activity Name	Matrix National Code Objectiv	Drawn Amount
2018	30	1655	6316102	2018 CDBG Administration	21A	\$418.12
2018	30	1655	6327243	2018 CDBG Administration	21A	\$1,439.27
2018	30	1655	6327973	2018 CDBG Administration	21A	\$1,314.12
2018	30	1655	6343586	2018 CDBG Administration	21A	\$3,250.00
2018	30	1655	6346331	2018 CDBG Administration	21A	\$988.50
2018	30	1655	6355064	2018 CDBG Administration	21A	\$1,718.75
2018	30	1655	6355070	2018 CDBG Administration	21A	\$3,312.45
2018	30	1655	6356855	2018 CDBG Administration	21A	\$6,052.69
2018	30	1655	6356857	2018 CDBG Administration	21A	\$7,622.12
2018	30	1655	6356859	2018 CDBG Administration	21A	\$7,921.45
2018	30	1655	6356862	2018 CDBG Administration	21A	\$16,358.03
2018	30	1655	6364117	2018 CDBG Administration	21A	\$13,438.08
2018	30	1655	6364119	2018 CDBG Administration	21A	\$1,018.23
2018	30	1655	6364135	2018 CDBG Administration	21A	\$313.69
2018	30	1655	6365018	2018 CDBG Administration	21A	\$664.36
2018	30	1655	6369657	2018 CDBG Administration	21A	\$585.00
2018	30	1655	6371485	2018 CDBG Administration	21A	\$672.63
2018	30	1655	6372729	2018 CDBG Administration	21A	\$98.80
2018	30	1655	6378539	2018 CDBG Administration	21A	\$2,013.48
2018	30	1655	6380785	2018 CDBG Administration	21A	\$13,703.75
2018	30	1655	6381254	2018 CDBG Administration	21A	\$11,680.54
2018	30	1655	6388668	2018 CDBG Administration	21A	\$250.00
2018	30	1655	6389799	2018 CDBG Administration	21A	\$11,191.89
2018	30	1655	6394794	2018 CDBG Administration	21A	\$5,317.00
2018	30	1655	6399025	2018 CDBG Administration	21A	\$7,223.60
2018	30	1655	6399335	2018 CDBG Administration	21A	\$12,316.44
2018	30	1655	6399477	2018 CDBG Administration	21A	\$450.00
2018	30	1655	6399504	2018 CDBG Administration	21A	\$11,528.94
2018	30	1655	6410919	2018 CDBG Administration	21A	\$881.00
2018	30	1655	6414765	2018 CDBG Administration	21A	\$2,554.01
2019	21	1721	6410919	2019 CDBG Administration	21A	\$3,777.15
2019	21	1721	6414765	2019 CDBG Administration	21A	\$2,764.49
2019	21	1721	6414766	2019 CDBG Administration	21A	\$13,130.83
2019	21	1721	6416186	2019 CDBG Administration	21A	\$1,119.91
2019	21	1721	6417079	2019 CDBG Administration	21A	\$14,448.31
2019	21	1721	6426510	2019 CDBG Administration	21A	\$100.00
					21A Matrix C	ode \$181,637.63
Total						\$181,637.63

PRIOR UNLIQUIDATED: Public Service Activities

Year	Activity	Agency	<u>Amount</u>	I	<u>Expended</u>	Balance	U	nliq, 9/30/20
2018	1669	C.A.M.P. University	\$ 12,500.00	\$	12,500.00	\$ (1,009.92)	\$	1,009.92
2018	1673	Community HOPE Projects	\$ 20,000.00	\$	18,620.51	\$ -	\$	1,379.49
2018	1675	In His Steps	\$ 5,880.00	\$	2,157.90	\$ 1,754.18	\$	1,967.92
2018	1678	McAllen Food Pantry	\$ 35,000.00	\$	35,000.00	\$ (744.18)	\$	744.18
2018	1679	Silver Ribbon	\$ 4,900.00	\$	4,900.00	\$ (698.68)	\$	698.68
2018	1682	VAMOS	\$ 5,000.00	\$	-	\$ 1,587.60	\$	3,412.40
		TOTAL	\$83,280.00		\$73,178.41	\$889.00	\$	9,212.59
								Line 29

CURRENT UNLIQUIDATED

Year	Activity	Agency	Amount	ļ	Expended	Recaptured	Un	liq, 9/30/20
2019	1704	Access Esperanza	\$ 15,000.00	\$	14,869.00	\$ -	\$	131.00
2019	1705	Amigos Del Valle	\$ 16,660.00	\$	16,660.00	\$ -	\$	-
2019	1706	Boys and Girls Club	\$ 15,000.00	\$	9,210.00	\$ -	\$	5,790.00
2019	1707	CAMP University	\$ 14,000.00	\$	14,000.00	\$ -	\$	-
2019	1708	Catholic Charities of the RGV	\$ 17,200.00	\$	13,970.00	\$ -	\$	3,230.00
2019	1709	Children's Advocacy Center of Hidalgo County	\$ 15,000.00	\$	15,000.00	\$ -	\$	-
2019	1710	Comfort House Services	\$ 20,940.00	\$	12,164.78	\$ -	\$	8,775.22
2019	1711	Community HOPE Projects	\$ 25,000.00	\$	14,571.76	\$ -	\$	10,428.24
2019	1712	Easter Seals of the RGV	\$ 8,975.00	\$	8,000.00	\$ -	\$	975.00
2019	1713	FUMC - Shoe Bank	\$ 2,500.00	\$	874.98	\$ 1,625.02	\$	-
2019	1714	Food Bank	\$ 8,000.00	\$	8,000.00	\$ -	\$	-
2019	1715	LRGVDC - Area Agency on Aging	\$ 7,000.00	\$	5,711.38	\$ -	\$	1,288.62
2019	1716	McAllen Food Pantry	\$ 40,000.00	\$	24,351.28	\$ -	\$	15,648.72
2019	1717	Silver Ribbon Community Partners	\$ 4,900.00	\$	-	\$ -	\$	4,900.00
2019	1718	The Salvation Army	\$ 9,800.00	\$	3,974.00	\$ -	\$	5,826.00
2019	1719	United Way of South Texas	\$ 5,000.00	\$	612.00	\$ 4,388.00	\$	-
2019	1720	Valley Alliance of Mentors for Opportunities and Scholarships	\$ 5,000.00	\$	-	\$ -	\$	5,000.00
			\$ 5,025.00				\$	-
			\$ 235,000.00	\$	161,969.18	\$ 6,013.02	\$	61,992.80

Line 28

PRIOR UNLIQUIDATED: General Administration

Year	Activity	Agency	<u>Amount</u>	Prior Exp	Balance
2018	1655 Administration		\$ 306,420.93	\$ 160,123.99	\$ 146,442.11
					Line 39

U.S. Department of Housing and Urban Development	DATE:	11-02-20
Office of Community Planning and Development	TIME:	10:57
Integrated Disbursement and Information System	PAGE:	1
Home Matching Liability Report		

MCALLEN, TX

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	0.0%	\$357,195.00	\$0.00	\$0.00
1998	0.0%	\$598,486.51	\$0.00	\$0.00
1999	0.0%	\$662,044.50	\$0.00	\$0.00
2000	0.0%	\$952,441.00	\$0.00	\$0.00
2001	0.0%	\$1,369,817.48	\$0.00	\$0.00
2002	0.0%	\$427,476.00	\$0.00	\$0.00
2003	0.0%	\$741,244.60	\$0.00	\$0.00
2004	0.0%	\$708,910.80	\$0.00	\$0.00
2005	0.0%	\$674,068.30	\$0.00	\$0.00
2006	0.0%	\$104,546.00	\$0.00	\$0.00
2007	0.0%	\$263,011.30	\$0.00	\$0.00
2008	0.0%	\$1,573,273.20	\$0.00	\$0.00
2009	0.0%	\$666,212.64	\$0.00	\$0.00
2010	0.0%	\$301,786.40	\$0.00	\$0.00
2011	0.0%	\$288,000.00	\$0.00	\$0.00
2012	0.0%	\$158,977.18	\$0.00	\$0.00
2013	0.0%	\$1,218,123.11	\$0.00	\$0.00

IDIS - PR33	DATE: TIME: PAGE:	11-02-20 10:57 2			
2014	0.0%	\$367,661.78	\$0.00		\$0.00
2015	0.0%	\$460,222.61	\$0.00		\$0.00
2016	0.0%	\$415,813.33	\$0.00		\$0.00
2017	0.0%	\$390,659.58	\$0.00		\$0.00
2018	0.0%	\$233,920.77	\$0.00		\$0.00
2019	0.0%	\$86,443.44	\$0.00		\$0.00

II. Grantee Performance Report



PGM Year:	1994	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2019 MCALLEN								
Project: IDIS Activity:	0002 - CONVERT	TED CDBG ACTIVITIES	/ENT							
Status: Location:	Open ,			Objective: Outcome: Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMA			
Initial Funding I Description:	Date:	01/01/0001								

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$13,775,800.00	\$0.00	\$0.00
		1989	B89MC480506		\$0.00	\$1,616,000.00
		1990	B90MC480506		\$0.00	\$1,552,000.00
		1991	B91MC480506		\$0.00	\$1,733,000.00
CDBG	EN	1992	B92MC480506		\$0.00	\$1,819,000.00
		1993	B93MC480506		\$0.00	\$2,447,000.00
		1994	B94MC480506		\$0.00	\$2,661,000.00
		1995	B95MC480506		\$0.00	\$1,947,800.00
		2001	B01MC480506		\$0.00	\$0.00
Total	Total			\$13,775,800.00	\$0.00	\$13,775,800.00
Proposed Accom	plishments			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	

Years	Accomplishment Narrative	# Benefitting
1999	NO ACTIVITY THIS PROGRAM YEAR	
2000	NO ACTIVITY THIS PROGRAM YEAR.	
2001	No activity this program year. Activity remains open per HUD's determination.	
2002	\$175,943.18 WAS PLACED INTO THIS ACCOUNT FROM FUNDS RECAPTURED VIA A 1980S REVOLVING LOAN FUND. THESE FUNDS WERE	
2003	NO ACTIVITY THIS PROGRAM YEAR.	
2004	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2005	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2006	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2007	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2008	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2009	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2010	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2011	No activity this program year. Activity remains open as per HUD's determination.	

PGM Year:	2015				
Project: IDIS Activity:	0002 - AHSTI - Helping Hands Grants 1530 - 2015 AHSTI - Helping Hands Grants				
Status: Location:	Open 1420 Erie Ave McAllen, TX 78501-5220	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Homeownership Assistance-excluding	National Objective:	LMH
Initial Funding	Date: 02/15/2016				

Funds will be used for principle reduction assistance for qualified households in order to purchase homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480506	\$194,588.00	\$37,852.64	\$168,832.65
Total	Total			\$194,588.00	\$37,852.64	\$168,832.65

Proposed Accomplishments

Households (General) : 20 Actual Accomplishments

				0	wner	Rent	Renter		Total		Person	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				5	5	0	0	5	5	0	0	
Black/African American	1:			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American Indian/Alaska	an Native:			0	0	0	0	0	0	0	0	
Native Hawaiian/Other	Pacific Islander:			0	0	0	0	0	0	0	0	
American Indian/Alaska	an Native & Whi	te:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African American	n & White:			0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:			0	0	0	0	0	0	0	0		
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				5	5	0	0	5	5	0	0	
Female-headed Housel	holds:			4		0		4				
Income Catedorv:	Owner	Renter	Total	Perso	'n							
Extremely Low	0	0	0	C)							
Low Mod	1	0	1	C)							
Moderate	4	0	4	C)							
Non Low Moderate	0	0	0	C)							
Total	5	0	5	C)							
Percent Low/Mod	100.0%		100.0%									

Years	Accomplishment Narrative # Benefitting
2015	Project has not commenced. Agency must liquidate funds from FY 2013 and 2014 (Activities 1423 and 1480) before utilizing these funds. It is
2016	Project is underway. Funds were used for principle reduction assistance for qualified homebuyers. Two households were assisted this fiscal year.
2017	Project is underway. Funds were used for principle reduction assistance for 5 qualified households. An additional two households were assisted in the
2018	Project is underway. Funds were used for principle reduction assistance for five households. Additional expenditures and beneficiaries will be
2019	Project is underway. Funds were used for principle reduction assistance . Additional expenditures and beneficiaries will be reported in the next fiscal year.

PGM Year: Project:	2015 0004 - AHSTI - Ne	0 0					
IDIS Activity: Status:	1532 - 2015 AHST Open	1 - New Beginnings Program	Objective:	Provide decent affordable housing			
Location:	1420 Erie Ave Mo	cAllen, TX 78501-5220	Outcome: Matrix Code:	Sustainability Rehab; Single-Unit Residential (14A)	National Objective:	LMH	

Initial Funding Date: 02/15/2016

Description:

Funds will be used for residential rehabilitation or reconstruction of dilapidated housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$27,775.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC480506		\$7,775.00	\$27,775.00
		2015	B15MC480506	\$292,088.00	\$52,161.20	\$145,009.22
Total	Total			\$319,863.00	\$59,936.20	\$172,784.22

Proposed Accomplishments

Housing Units: 6 Actual Accomplishments

				0	wner	Rent	ter		Total	P	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				2	2	0	0	2	2	0	0
Black/African American	:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other I	Pacific Islander			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American & White:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:			0	0	0	0	0	0	0	0	
Other multi-racial:			0	0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				2	2	0	0	2	2	0	0
Female-headed Househ	nolds:			2		0		2			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	(D						
Low Mod	2	0	2	(D						
Moderate	0	0	0	(D						
Non Low Moderate	0	0	0	(D						
Total	2	0	2	(D						
Percent Low/Mod	100.0%		100.0%								

Years	Accomplishment Narrative	# Benefitting
2015	Project has not commenced. Agency must liquidate funds from FY 2014 (Activity 1482) before utilizing these funds. It is anticipated the initial draw for	
2016	Project is underway. Funds were used for the reconstruction of two single-family owner-occupied dwellings. Additional expenditures and beneficiaries	
2017	Project is underway. Funds were used for the reconstruction of two single-family owner-occupied dwellings in the last fiscal year. No activity occurred	
2018	Project is underway. Funds were used for the reconstruction of a single-family owner-occupied dwelling. Additional beneficiaries and expenditures will occur in the next fiscal year.	
2019	Project is underway. Funds were used for the reconstruction of a single-family owner-occupied dwelling. Additional beneficiaries and expenditures will occur in the next fiscal year.	

PGM Year:	2016				
Project: IDIS Activity:	0005 - AHSTI - Helping Hand Grants 1582 - 2016 AHSTI - Helping Hand Grants				
Status: Location:	Open 1420 Erie Ave McAllen, TX 78501-5220	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Homeownership Assistance-excluding	National Objective:	LMH
Initial Funding	Date: 02/11/2017				

Funds will be used for principle reduction assistance for qualified homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480506	\$120,000.00	\$0.00	\$0.00
Total	Total			\$120,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General): 25 Actual Accomplishments

				C	wner	Rent	er		Total	P	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan I	Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pa	cific Islander:			0	0	0	0	0	0	0	0
American Indian/Alaskan I	Native & Whit	te:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	White:			0	0	0	0	0	0	0	0
American Indian/Alaskan I	Native & Blac	k/African An	nerican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househol	ds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0		0						
Low Mod	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod											

Years	Accomplishment Narrative	# Benefitting
2016	Project has not commenced. Funds will be used for principle reduction to allow individuals and families the opportunity to purchase a home. Agency	
2017	Project has not commenced. Funds will be used for principle reduction to allow individuals and families the opportunity to purchase a home. Agency	
2018	Project has not commenced. Funds will be used for principle reduction to allow individuals and families the opportunity to purchase a home. Agency	
2019	Project has not commenced. Funds will be used for principle reduction to allow individuals and families the opportunity to purchase a home. Agency	
	must liquidate prior year's funding before utilizing this allocation.	

PGM Year:	2016			
Project: IDIS Activity:	0006 - AHSTI - New Beginnings Program 1583 - 2016 AHSTI - New Beginnings Program			
Status: Location:	Open 1420 Erie Ave McAllen, TX 78501-5220	Objective: Provide decent affo Outcome: Sustainability Matrix Code: Rehab; Single-Unit	ů.	LMH
Initial Funding I	Date: 02/11/2017			

Initial Funding Date:

Description:

Funds will be used for the rehabilitation or reconstruction of owner-occupied homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480506	\$121,000.00	\$0.00	\$0.00
Total	Total			\$121,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 2 Actual Accomplishments

Number assisted:		0	wner	Renter		Total		Person		
Number assisted:			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			0	0	0	0	0	0		0
Black/African American:			0	0	0	0	0	0	0	0
Asian:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:			0	0	0	0	0	0	0	0
Asian White:			0	0	0	0	0	0	0	0
Black/African American & White:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/	African Am	nerican:	0	0	0	0	0	0	0	0
Other multi-racial:			0	0	0	0	0	0	0	0
Asian/Pacific Islander:			0	0	0	0	0	0	0	0
Hispanic:			0	0	0	0	0	0	0	0
Total:			0	0	0	0	0	0	0	0
Female-headed Households:			0		0		0			
Income Category: Owner	Renter	Total	Perso	on						
Extremely Low 0	0	0	()						
Low Mod 0	0	0	()						
Moderate 0	0	0	()						
Non Low Moderate 0	0	0	()						
Total 0	0	0	()						
Percent Low/Mod										

Years	Accomplishment Narrative	# Benefitting
2016	Project has not commenced. Funds will be used for rehabilitation or reconstruction of single-family owner-occupied homes. Agency must liquidate	
2017	Project has not commenced. Funds will be used for rehabilitation or reconstruction of single-family owner-occupied homes. Agency must liquidate	
2018	Project has not commenced. Funds will be used for rehabilitation or reconstruction of single-family owner-occupied homes. Agency must liquidate	
2019	Project has not commenced. Funds will be used for rehabilitation or reconstruction of single-family owner-occupied homes. Agency must liquidate prior year's funding before commencing on this allocation. It is estimated that expenditures will begin in mid-2020. Expenditures and beneficiary data will be provided in the next fiscal year.	

PGM Year: Project: IDIS Activity:	0 0	g Dept N. 5th St. at Hackberry Dr Dept. N. 5th St. at Hackberry Drain					
Status: Location:	Completed 9/30/20 500 Hackberry Ave	020 12:51:12 PM e. McAllen, TX 78501	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA	

Initial Funding Date: 05/17/2018

Description:

Funds will be used for the installation of storm sewer lines and related appurtenances in the area of Hackberry Ave. between 4th and 6th St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480506	\$48,569.50	\$12,575.60	\$48,569.50
Total	Total			\$48,569.50	\$12,575.60	\$48,569.50
Proposed Accom	plishments			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	

People (General) : 2,075

Total Population in Service Area: 2,075 Census Tract Percent Low / Mod: 53.49

Years	Accomplishment Narrative	# Benefitting
2017	Project is underway. Funds were used for design services. The project will consist of the installation of storm sewer lines in the N. 5th St at Hackberry	
2018	Project is under construction. Funds are being used to install storm sewer lines on N. 5th St at Hackberry Ave. Project is located in Census Tract 210	
2019	Project is complete. Funds were used to install storm sewer lines on N. 5th St at Hackberry Ave. Project is located in Census Tract 210 Block Group 6, with 53% of residents being of low and moderate income. Balance of \$1,435.50 was recaptured.	

PGM Year: Project: IDIS Activity:	0 0 1	Main St. at Cedar Ave. Drainage Im n St. at Cedar Ave. Drainage Impro	•				
Status: Location:	Open 210 N Main St McAllen, TX 7	'8501-4631	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA	

Initial Funding Date: 09/25/2020

Description:

Funds will be used for the installation of storm sewer lines and related appurtenances in the area of Main St. from Ash to Cedar Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480506	\$219,292.00	\$4,069.72	\$4,069.72
Total	Total			\$219,292.00	\$4,069.72	\$4,069.72
Proposed Accom	plishments					

Toposed Accomplishment

People (General) : 1,190 Total Population in Service Area: 1,190

Census Tract Percent Low / Mod: 89.92

Annual Accomplishments

2019 Project is underway. Funds were used for surveying services.

PGM Year: Project: IDIS Activity:	0 0 1	6th St. at Ivy Ave. Drainage Improv h St. at Ivy Avenue Drainage Impro					
Status: Location:	Completed 9/30/2020 12:54:33 1601 Ivy Ave. McAllen, TX 78	PM	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA	

Initial Funding Date: 05/17/2018

Description:

Funds will be used for the installation of storm sewer lines and related appurtenances in the area of Ivy Ave. from 15th to 17th Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$13,683.00	\$0.00	\$0.00
CDBG		2014	B14MC480506		\$7,767.88	\$13,683.00
		2015	B15MC480506	\$30,821.12	\$30,821.12	\$30,821.12
Total	Total			\$44,504.12	\$38,589.00	\$44,504.12

Proposed Accomplishments

People (General) : 1,605 Total Population in Service Area: 1,605 Census Tract Percent Low / Mod: 70.09

Years	Accomplishment Narrative	# Benefitting
2017	Project is underway. Funds were used for design services. The project will consist of the installation of storm sewer lines in the N. 16th St. at Ivy Ave.	
2018	Project is under construction. Funds are being used to install storm sewer lines on N. 16th St. at Ivy Ave. Project is located in Census Tract 210 Block	
2019	Project is complete. Funds were used to install storm sewer lines on N. 16th St. at Ivy Ave. Project is located in Census Tract 210 Block Group 4, with 70% of residents being of low and moderate income. Balance of \$37,867.88 was recaptured	

PGM Year:	2017				
Project: IDIS Activity:	0011 - Community HOPE Services, Inc Bu 1632 - 2017 Community HOPE Services, Inc	• •			
Status: Location:	Open 2332 Jordan Ave McAllen, TX 78503-7822	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Facilities (03P)	National Objective:	LMC
Initial Funding	Date: 09/19/2018				

Initial Funding Date:

Description:

Funds will be used to construct a demonstration kitchen to promote healthy eating.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$25,000.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC480506		\$17,927.00	\$19,970.42
		2017	B17MC480506	\$25,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$17,927.00	\$19,970.42

Proposed Accomplishments

Public Facilities : 525 Actual Accomplishments

No				0	wner	Rent	er		Total	P	erson
Number assisted:	uniber assisted.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0			
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	acific Islander:			0	0	0	0	0	0	0	C
American Indian/Alaskar	n Native & Whi	te:		0	0	0	0	0	0	0	C
Asian White:				0	0	0	0	0	0	0	(
Black/African American	& White:			0	0	0	0	0	0	0	(
American Indian/Alaskar	n Native & Blac	k/African An	nerican:	0	0	0	0	0	0	0	(
Other multi-racial:				0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	(
Hispanic:				0	0	0	0	0	0	0	(
Total:				0	0	0	0	0	0	0	(
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0		D						
Low Mod	0	0	0		D						
Moderate	0	0	0		D						
Non Low Moderate	0	0	0	(D						
Total	0	0	0	(D						
Percent Low/Mod											

Years	Accomplishment Narrative	# Benefitting
2017	Project is underway. Funds will be used to construct a demonstration kitchen to teach healthy eating habits. A substantial amendment was	
2018	Project is underway. Funds are being used to construct a demonstration kitchen to teach healthy eating habits. A substantial amendment was	
2019	Project is underway. Funds were used to construct a demonstration kitchen to teach healthy eating habits. A substantial amendment was undertaken to increase the project's budget by \$25,000.	

PGM Year:	2016				
Project: IDIS Activity:	0002 - McAllen ISD 1 1653 - 2016 MISD - Brown Middle School Track Improvem	ents			
Status: Location:	Open 2700 S Ware Rd McAllen, TX 78503-8491	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parks, Recreational Facilities (03F)	National Objective:	LMA
Initial Funding I	Date: 06/29/2018				

Initial Funding Date:

Description:

Funds will be used for the constructioninstallation of a walkingjogging trail and related activities at the Brown Middle School campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
		2015	B15MC480506	\$16,582.23	\$16,582.23	\$16,582.23		
CDBG	EN	2016	B16MC480506	\$121,785.00	\$121,785.00	\$121,785.00		
CDBG	EIN	2017	B17MC480506	\$70,150.00	\$70,150.00	\$70,150.00		
		2018	B18MC480506	\$18,417.77	\$18,417.77	\$18,417.77		
Total	Total			\$226,935.00	\$226,935.00	\$226,935.00		
Proposed Accomplishments								

Public Facilities : 1

Total Population in Service Area: 2,090 Census Tract Percent Low / Mod: 53.35

Years	Accomplishment Narrative	# Benefitting
2016	Project was created after Airport Park could not be cleared environmentally. No actions were undertaken this fiscal year.	
2017	Project is underway. Funds will be used for the construction of a competition-style track. Project was bid but exceeded available budget. CD Staff is	
2018	Project is underway. A substantial amendment was approved on December 10, 2018 to allocate an additional \$70,150 from the cancelled 2017	
2019	Project is complete. A substantial amendment was approved on December 10, 2018. Project was subsequently bid and constructed by Earthworks Enterprises.	

PGM Year:	2018					
Project:	0030 - 2018 CDB0	G Administration				
IDIS Activity:	1655 - 2018 CDB0	G Administration				
Status:	Open		Objective:			
Location:	,		Outcome:			
			Matrix Code:	General Program Administration (21A)	National Objective:	
Initial Funding D	ate:	12/21/2018				
Description:						

Funds will be used for program administration.

Financing

	Fund Type	0	Grant Year		Grant			Funded Ar	nount	Drawn I	n Program Ye	ear	Drawn Thru P	rogram Year
CDBG	EN		20	18 B18MC480	0506				\$306,420.93		\$146,	296.94		\$306,420.9
Total	Total								\$306,420.93		\$146,	296.94		\$306,420.9
Proposed Acco	omplishments													
Actual Accomp	lishments													
Number assisted	d.				c	wner		Rent	er		Total		Person	
Number assisted.				Total	Hispan	ic	Total	Hispanic	Total	Hispanic	Total	Hispanic		
White:										0	0			
Black/African	American:									0	0			
Asian:										0	0			
American Indi	an/Alaskan Native:									0	0			
Native Hawaii	an/Other Pacific Isl	ander:								0	0			
American Indi	an/Alaskan Native	& White	e:							0	0			
Asian White:										0	0			
Black/African	American & White:									0	0			
American Indi	an/Alaskan Native	& Black	<td>erican:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td>	erican:						0	0			
Other multi-ra	cial:									0	0			
Asian/Pacific	Islander:									0	0			
Hispanic:										0	0			
Total:					0		0	0	0	0	0		0 0	
Female-heade	ed Households:									0				
Income Cateo														
		vner	Renter	Total	Perse	on								
Extremely Lov	N			0										
Low Mod				0										
Moderate				0										
Non Low Mod	erate			0		-								
Total		0	0	0		0								
Percent Low/	Vod													

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: Project: IDIS Activity:	2018 0002 - 2018 Eng - 1700 Block of Redwood Drai 1658 - 2018 Eng - 1700 Block of Redwood Drai	• •			
Status: Location:	Open 1600 Sycamore Ave McAllen, TX 78501-4229	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA
Initial Funding I	Date: 03/25/2020				

Funds will install storm sewer lines between Quince Ave., Sycamore Ave., N. 16th St. and Bicentennial Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	2018	B18MC480506	\$15,000.00	\$1,957.84	\$1,957.84		
Total	Total			\$15,000.00	\$1,957.84	\$1,957.84		
Proposed Accom	roposed Accomplishments							

People (General) : 1,385

Total Population in Service Area: 1,385 Census Tract Percent Low / Mod: 53.07

Annual Accomplishments

2019 Project is underway. Funds were used for surveying services.

PGM Year: Project: IDIS Activity:	2018 0004 - 2018 Eng - N. 29th St. at Hibiscus Drainage Improvements 1660 - 2018 Eng - N. 29th St. at Hibiscus Drainage Improvements					
Status: Location:	Open 2800 W Iris Ave McAllen, TX 78501-6200	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03.1)	National Objective:	1 MA	
Initial Funding I Description:	Date: 03/25/2020					

Funds will install storm sewer lines between Fern Ave., Iris Ave., and N.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	2018	B18MC480506	\$15,000.00	\$1,957.84	\$1,957.84		
Total	Total			\$15,000.00	\$1,957.84	\$1,957.84		
Proposed Accom	roposed Accomplishments							

People (General): 2,175

Total Population in Service Area: 2,175 Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

2019 Project is underway. Funds were used for surveying services

PGM Year:	2018					
Project:	0005 - 2018 MPU -	S. 17 1/2 St. Waterlines				
IDIS Activity	1661 - 2018 MPLL	S 17 1/2 St Waterline				
Status:	Open		Objective:	Create suitable living environments		
Location:	1700 Lindberg Ave	McAllen, TX 78501-5300	Outcome:	Availability/accessibility		
			Matrix Code	Water/Sawar Improvemente (021)	National Objective:	ΙΜΔ
Initial Funding	Initial Funding Date: 03/25/2020					

Funds will install waterlines between Lindberg Ave., Newport Ave., Main St., and S.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480506	\$144,000.00	\$26,050.19	\$26,050.19
Total	Total			\$144,000.00	\$26,050.19	\$26,050.19

Proposed Accomplishments

People (General): 865

Total Population in Service Area: 865 Census Tract Percent Low / Mod: 96.53

Annual Accomplishments

2019 Project is under construction

PGM Year: Project: IDIS Activity:		- 21st. Waterline Replacement - 21st. Waterline Replacement					
Status: Location:	Open 2300 Kennedy Ave	McAllen, TX 78501-7779	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03.1)	National Objective:	I MA	
Initial Funding Date:		03/25/2020					

\$0.00

\$0.00

Description:

Funds will install waterlines between Kennedy Circle, Oakland Ave., 20th and 23rd Streets.

Financing Fund Type Grant Year Grant Funded Amount Drawn In Program Year Drawn Thru Program Year CDBG EN 2018 B18MC480506 \$98,940.00 \$0.00 Total \$98,940.00 \$0.00 Total Proposed Accomplishments

People (General): 930

Total Population in Service Area: 930 Census Tract Percent Low / Mod: 74.73

Annual Accomplishments

2019 Project has not commenced

PGM Year: Project: IDIS Activity:	2018 0008 - 2018 MISD - Fencing Project 1664 - 2018 MISD - Fencing Project				
Status: Location:	Open 4309 Warrior Dr McAllen, TX 78501-3396	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Barks, Bearactional Easilities (02E)	National Objectives - 1MA	
Initial Funding I Description:	Date: 09/09/2020				

Funds will install fencing at Escandon, Brown, Seguin, Roosevelt, Bonham, Fields, ThigpenZavala, McAuliffe and Navarro campuses.

Fi	inanc	ing
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	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	2019	B19MC480506	\$86,250.00	\$85,002.40	\$85,002.40		
Total	Total			\$86,250.00	\$85,002.40	\$85,002.40		
Proposed Accom	Proposed Accomplishments							

Public Facilities : 28,005

Total Population in Service Area: 43,600 . Census Tract Percent Low / Mod: 56.83

Annual Accomplishments

2019

Project is complete. Installation of Fencing at Elementary School Campuses is complete.

PGM Year: Project: IDIS Activity:	2018 0009 - 2018 MISD - Playground Replacement Project 1665 - 2018 MISD - Playground Replacement Project				
Status: Location:	Open 4309 Warrior Dr McAllen, TX 78501-3396	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parke Recreational Eaclities (03E)	National Objective:	I MA
Initial Funding I Description:	Date: 07/29/2020				

Funds will be used to provide playground equipment and related improvements at Wilson, ThigpenZavala, McAuliffe and Bonham campuses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480506	\$225,000.00	\$225,000.00	\$225,000.00
Total	Total			\$225,000.00	\$225,000.00	\$225,000.00
Proposed Accom	plishments					

Public Facilities : 17,195

Total Population in Service Area: 28,250 Census Tract Percent Low / Mod: 61.06

Annual Accomplishments

2019 Project is complete. Installation of playground equipment is complete.

PGM Year: Project:	2018 0013 - 2018 C.A.M.P. University				
IDIS Activity:	1669 - 2018 C.A.M.P. University				
Status: Location:	Completed 6/24/2020 5:11:08 PM 4200 N Main St McAllen, TX 78504-4624	Objective: Outcome:	Create suitable living environments Availability/accessibility Sonicce for Bergore with Dischilition	National Objective:	IMC
Initial Funding	Date: 02/21/2019				

Funds will reimburse staff salaries of persons who provide services to adult persons with special needs.

Financing

	Fund Type		Grant Year		Grant		Funded Ar	nount	Drawn	In Program Ye	ear l	Drawn Thru Pr	ogram Year
CDBG	EN		20	18 B18MC480	506			\$13,509.92		\$1,	009.92		\$13,509.9
Total	Total							\$13,509.92		\$1,	009.92		\$13,509.9
Proposed Ac	complishments												
People (General): 21												
Actual Accor	mplishments						Dem			T-4-1			
Number assis	sted:					wner	Rent			Total	Total	erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	rotai	Hispanic	
White:					0	0	0	0	0	0	23	17	
Black/Africa	an American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	1	0	
American II	ndian/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Haw	aiian/Other Pacific Is	ander:			0	0	0	0	0	0	0	0	
American II	ndian/Alaskan Native	& Whit	e:		0	0	0	0	0	0	0	0	
Asian White	e:				0	0	0	0	0	0	0	0	
Black/Africa	an American & White				0	0	0	0	0	0	0	0	
American II	ndian/Alaskan Native	& Blacl	k/African Am	nerican:	0	0	0	0	0	0	0	0	
Other multi-	-racial:				0	0	0	0	0	0	0	0	
Asian/Pacif	fic Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	24	17	
Female-hea	aded Households:				٥		n		٥				
Income Ca	tegory:												
	O	vner	Renter	Total	Perso	on							
Extremely L	Low	0	0	0	24	4							
Low Mod		0	0	0	()							
Moderate		0	0	0	()							
Non Low M	loderate	0	0	0	()							
Total		0	0	0	24	1							
Percent Lo	w/Mod				100.0%	, 0							

Years	Accomplishment Narrative	# Benefitting
2018	Project is underway. Funds were used to reimburse salaries of persons who provide services to persons with special needs. Project outcome #1 of	
2019	Project is complete. Funds were used to reimburse salaries of persons who provide services to persons with special needs. Beneficiaries were reported in the last fiscal year where most of the expenditures occurred. A non-substantial amendment provided an additional \$1,009.92 for project completion. All funds were expended.	

PGM Year:	2018				
Project:	0017 - 2018 Community HOPE Projects	, Inc./HOPE Family Health Center			
IDIS Activity	1673 - 2018 Community HOPE Project	Inc /HOPE Family Health Center			
Status:	Completed 6/15/2020 11:31:59 AM	Objective:	Create suitable living environments		
Location:	2332 Jordan Ave McAllen, TX 78503-	7822 Outcome:	Availability/accessibility		
		Matrix Code:	Health Services (05M)	National Objective:	IMC
Initial Funding	Date: 02/21/2019				

Funds will provide diagnostic services, labs fees and medication.

Description:

	Fund Type	Grant '	Year		Grant		Funded Ar	nount	Drawn	In Program Ye	ear	Drawn Thru Pr	ogram Year
CDBG	EN		2018	B18MC4805	506			\$20,000.00			379.49		\$20,000.0
Total	Total							\$20,000.00		\$1.	379.49		\$20,000.0
Proposed A	ccomplishments					1		i					
People ((General): 150												
Actual Acco	mplishments												
Number assi	isted:					wner	Rent			Total		erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	379	375	
Black/Afric	an American:				0	0	0	0	0	0	1	0	
Asian:					0	0	0	0	0	0	0	0	
American	Indian/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Hav	waiian/Other Pacific Isla	ander:			0	0	0	0	0	0	0	0	
American	Indian/Alaskan Native 8	White:			0	0	0	0	0	0	0	0	
Asian Whi	te:				0	0	0	0	0	0	0	0	
Black/Afric	an American & White:				0	0	0	0	0	0	0	0	
American	Indian/Alaskan Native &	Black/Africa	an Amer	ican:	0	0	0	0	0	0	0	0	
Other mult	ti-racial:				0	0	0	0	0	0	1	0	
Asian/Paci	ific Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	381	375	
Female_he	aded Householde.				n		n		n				
Income Ca	ategory:												
	Ow	ner Ren	ter	Total	Perso	on							
Extremely	Low	0	0	0	33	9							
Low Mod		0	0	0	31	D							
Moderate		0	0	0	1:	2							
Non Low M	Noderate	0	0	0	(D							
Total		0	0	0	38								
Percent Lo	w/Mod				100.0%	6							

Annual Accomplishments

Years 2018 Accomplishment Narrative Project is underway. Funds are used to provide lab services, medication or other medical services. Project outcome #1 of providing integrated # Benefitting

2019

Project is complete. Funds were used to provide lab services, medication or other medical services. Beneficiary data was provided in previous fiscal year where most of the expenditures occurred. All funds were expended.

PGM Year: Project:	2018 0019 - 2018 In His S	Steps Shoe Bank of McAllen					
IDIS Activity	1675 - 2018 "In Hie	Stens" Shoe Rank of McAllen					
Status: Location:	Completed 6/24/202 4200 N McColl Rd	0 5:11:56 PM McAllen, TX 78504-2523	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Child Care Services (051.)	National Objective:	IMC	
Initial Funding	Date:	06/27/2019					

Funds will be used for the purchase of shoes for school-aged children.

Financing

	Fund Type	Gra	ant Year		Grant		Funded Ar	nount	Drawn I	n Program Ye	ear l	Drawn Thru Pr	ogram Year
CDBG	EN		201	18 B18MC4805	506			\$4,125.82		- \$1,	967.92		\$4,125.
Total	Total							\$4,125.82		\$1,	967.92		\$4,125.
Proposed Ac	complishments												
People (0	General): 236												
Actual Accon	nplishments						-				-		
Number assis	ted:					wner	Rent			Total		erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	171	171	
Black/Africa	an American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Ir	ndian/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Haw	aiian/Other Pacific Isla	nder:			0	0	0	0	0	0	0	0	
American Ir	ndian/Alaskan Native 8	White:			0	0	0	0	0	0	0	0	
Asian White	ə:				0	0	0	0	0	0	0	0	
Black/Africa	an American & White:				0	0	0	0	0	0	0	0	
American Ir	ndian/Alaskan Native &	Black/A	frican Am	erican:	0	0	0	0	0	0	0	0	
Other multi-	-racial:				0	0	0	0	0	0	2	0	
Asian/Pacif	ic Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total [.]					n	n	n	n	n	n	173	171	
Female_hes	aded Householde				n		٥		Ω				
Income Cat	tegory:												
	Ow	ner F	Renter	Total	Perso	n							
Extremely L	ow	0	0	0	164								
Low Mod		0	0	0	g)							
Moderate		0	0	0	C								
Non Low M	oderate	0	0	0	C								
Total		0	0	0	173								
Percent Lov	w/Mod				100.0%								

Annual Accomplishments

Accomplishment Narrative

Years 2018 Project is underway. Funds are used to provide tennis shoes for school aged children. Project outcome #1 of encouraging children to go to school; Project is complete. Funds were used for the purchase of tennis shoes appropriate for school. All beneficiary data was reported in the previous fiscal year where most of the activity occurred. Balance of \$1,754.18 was recaptured. 2019

Benefitting

PGM Year:	2018				
Project:	0022 - 2018 McAllen Food Pantry				
IDIS Activity	1678 - 2018 McAllen Food Pantry				
Status:	Completed 6/24/2020 5:14:17 PM	Objective:	Create suitable living environments		
Location:	2201 Martin Ave McAllen, TX 78504-3833	Outcome:	Availability/accessibility		
		Matrix Code	Food Banks (0511/)	National Objective: IMC	
Initial Funding	Date: 02/21/2019				

Funds will be used for the purchase of food to be distributed via 5 pantries.

Financing

	Fund Type	Grant Year		Grant		Funded Ar		Drawn	In Program Ye		Drawn Thru Pi	
CDBG	EN	2	018 B18MC48	0506			\$35,744.18		\$	744.18		\$35,744.
Total	Total						\$35,744.18		\$	744.18		\$35,744.1
Proposed Acco	mplishments											
People (Ger	neral): 4,000											
Actual Accompl	lishments				wner	Ren			Total		erson	
Number assisted	d:			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
				Total	Hispanic	TOTAL	Hispanic	TOLAI	Hispanic	TOTAL	nispanic	
White:				0	0	0	0	0	0	5,293	5,056	
Black/African /	American:			0	0	0	0	0	0	6	0	
Asian:				0	0	0	0	0	0	58	0	
American India	an/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawaiia	an/Other Pacific Isla	nder:		0	0	0	0	0	0	0	0	
American India	an/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African A	American & White:			0	0	0	0	0	0	0	0	
American India	an/Alaskan Native &	Black/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-rac	cial:			0	0	0	0	0	0	0	0	
Asian/Pacific I	slander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total				n	n	n	n	n	n	5 357	5 056	
Female_heade	ad Householde.			٥		٥		Λ				
Income Categ	ory:											
	Owi	ner Renter	Total	Perso	on							
Extremely Low	v	0 0	0	4,79	1							
Low Mod		0 0	0	41	4							
Moderate		0 0	0	15	2							
Non Low Mode	erate	0 0	0		0							
Total		0 0	0	5,35	7							
Percent Low/M	/lod			100.0%	6							

Annual Accomplishments

 Years
 Accomplishment Narrative

 2018
 Project is underway. Funds w

Project is underway. Funds will be used to distribute food via five pantries. Project outcome #1 of increasing nutritional assistance was met. Project Project is complete. Funds were used to distribute food via five pantries. All beneficiaries were reported in the last fiscal year where most of the expenditures occurred. A non-substantial amendment provided an additional \$744.18 for project completion. All funds were expended. # Benefitting

²⁰¹⁸ 2019

PGM Year:	2018				
Project:	0023 - 2018 Silver Ribbon Community Partners				
IDIS Activity	1679 - 2018 Silver Ribbon Community Partners				
Status:	Completed 6/24/2020 5:29:24 PM	Objective:	Create suitable living environments		
Location:	1919 Austin Ave McAllen, TX 78501-7030	Outcome:	Availability/accessibility		
		Matrix Code:	Other Dublic Services Not Listed in 054	National Objective:	IMC
Initial Funding	Date: 02/21/2019				

Funds will pay for homeless prevention, durable medical equipment, medicationmedical testing, safety repairs and salaries. Financing

	Fund Type	(Grant Year		Grant		Funded Ar		Drawn I	n Program Ye		Drawn Thru Pr	ogram Year
CDBG	EN		20	18 B18MC480	506			\$5,598.68		\$	698.68		\$5,598.6
Total	Total							\$5,598.68		\$	698.68		\$5,598.6
Proposed Acc	complishments												
People (G	ieneral): 15												
Actual Accom	plishments				•	vner	Rent			Total			
Number assiste	ed:											erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	58	57	
Black/Africar	n American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Ind	dian/Alaskan Native	:			0	0	0	0	0	0	0	0	
Native Hawa	aiian/Other Pacific Is	lander:			0	0	0	0	0	0	0	0	
American Inc	dian/Alaskan Native	& White	e:		0	0	0	0	0	0	0	0	
Asian White:	:				0	0	0	0	0	0	0	0	
Black/Africar	n American & White	:			0	0	0	0	0	0	0	0	
American Ind	dian/Alaskan Native	& Black	k/African Arr	erican:	0	0	0	0	0	0	0	0	
Other multi-r	racial:				0	0	0	0	0	0	0	0	
Asian/Pacific	c Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	58	57	
Female_hear	ded Households.				٥		n		Λ				
Income Cate	egory:												
	0	wner	Renter	Total	Perso	n							
Extremely Lo	DW	0	0	0	30								
Low Mod		0	0	0	27								
Moderate		0	0	0	1								
Non Low Mo	oderate	0	0	0	0								
Total		0	0	0	58								
Percent Low	/Mod				100.0%								

Annual Accomplishments

Years 2018 Accomplishment Narrative

2019

Project is underway. Funds were used for medication assistance, homeless prevention and other services for clients of Adult Protective Services. Project is complete. Funds were used for medication assistance, homeless prevention and other services for clients of Adult Protective Services. Beneficiaries were reported in the last fiscal year where most of the expenditures occurred. A non-substantial amendment provided \$698.68 for project completion. All funds were expended.

Benefitting

PGM Year:	2018				
Project:	0026 - 2018 Valley Alliance of Mentors for Opportunity a	and Scholarships			
IDIS Activity	1682 - 2018 Valley Alliance of Mentors for Opportunity a	and Scholarshine			
Status:	Completed 6/24/2020 5:49:06 PM	Objective:	Create suitable living environments		
Location:	800 N Main St McAllen, TX 78501-4971	Outcome:	Availability/accessibility		
		Matrix Code:	Vouth Services (NSD)	National Objective: IMC	
Initial Funding	Date: 02/21/2019				

Funds will be used for salaries of staff members who provide mentorship.

Financing

Description:

	Fund Type	(Grant Year		Grant		Funded An	nount	Drawn I	n Program Ye	ar I	Drawn Thru Pr	ogram Year
CDBG	EN		20	18 B18MC480	506			\$3,412.40		\$3,	412.40		\$3,412.4
Total	Total							\$3,412.40		\$3,	412.40		\$3,412.4
Proposed Ac	complishments												
People (C	General): 10												
Actual Accon	nplishments										-		
Number assis	ted:					vner	Rent			Total		erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	10	10	
Black/Africa	an American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	e:			0	0	0	0	0	0	0	0	
Native Haw	aiian/Other Pacific Is	slander:			0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	& White	e:		0	0	0	0	0	0	0	0	
Asian White	e:				0	0	0	0	0	0	0	0	
Black/Africa	an American & White	e:			0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	e & Black	k/African Am	erican:	0	0	0	0	0	0	0	0	
Other multi-	-racial:				0	0	0	0	0	0	0	0	
Asian/Pacifi	ic Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	10	10	
Female_hea	aded Households.				n		٥		n				
Income Cat													
	0	wner	Renter	Total	Perso	n							
Extremely L	_ow	0	0	0	6								
Low Mod		0	0	0	4								
Moderate		0	0	0	C								
Non Low Me	oderate	0	0	0	C								
Total		0	0	0	10								
Percent Lov	w/Mod				100.0%								

Annual Accomplishments

Year		Accomplishment Narrative	# Benefitting
2018	8	Project is underway. Funds were used for the salaries of the Executive Director and Project Coordinator who provide scholars mentoring sessions to	
2019	9	Project is complete. Funds were used for the salaries of the Executive Director and Project Coordinator who provide scholars mentoring sessions to ensure on time graduation from their university. Beneficiaries were reported in the previous fiscal year where most of the activity occurred. Balance of \$1,587.60 was recaptured and reprogrammed to other eligible projects.	

PGM Year:	2018					
Project:	0027 - 2018 Wom	en Together Foundation, Inc Emergency S	Shelter			
IDIS Activity	1683 - 2018 Wom	en Together Foundation Inc Emergency S	Shelter			
Status:	Completed 5/4/202	20 6:08:00 PM	Objective:	Create suitable living environments		
Location:	511 N Cynthia St	McAllen, TX 78501-8712	Outcome:	Availability/accessibility		
			Matrix Code:	Homoleee Escilities (not operating	National Objective:	IMC
Initial Funding	Date:	02/21/2019				

Funds will be used to provide plumbing and electrical upgrades and install screens at the Emergency Shelter location.

Financing

	Fund Type	Grant Year		Grant		Funded Ar	mount	Drawn	In Program Ye	ar	Drawn Thru Pr	ogram Year
CDBG	EN	2	018 B18MC48	0506			\$14,900.00		\$14,	900.00		\$14,900.0
Total	Total						\$14,900.00		\$14,	900.00		\$14,900.0
Proposed Acco	mplishments											
Public Facili	ities : 200											
Actual Accompl	lishments				wner	Ren			Total	_	erson	
Number assisted	1:											
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	470	438	
Black/African /	American:			0	0	0	0	0	0	5	0	
Asian:				0	0	0	0	0	0	1	0	
American India	an/Alaskan Native:			0	0	0	0	0	0	4	0	
Native Hawaiia	an/Other Pacific Islar	ider:		0	0	0	0	0	0	0	0	
American India	an/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African A	American & White:			0	0	0	0	0	0	0	0	
American India	an/Alaskan Native &	Black/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-rad	cial:			0	0	0	0	0	0	0	0	
Asian/Pacific I	slander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total				0	n	n	n	n	n	480	438	
Female_heade	d Households.			٥		٥		Λ				
Income Categ	ory:											
	Own	er Renter	Total	Perso	on							
Extremely Low	/	0 0	0	14	0							
Low Mod		0 0	0	2	9							
Moderate		0 0	0	31	1							
Non Low Mode	erate	0 0	0		0							
Total		0 0	0	48	0							
Percent Low/M	lod			100.0%	6							

Annual Accomplishments

Accomplishment Narrative

Years 2018 Project is underway. Funds will be used to make needed electrical, plumbing and additional repairs at the shelter facility. Project outcome #1 of Project is complete. Funds were used to make needed electrical, plumbing and additional repairs at the shelter facility. Expenditures were paid this 2019 fiscal year but beneficiary data was noted in the FY 2018-2019 CAPER. Balance of \$3,604 was recaptured and will be reprogrammed.

PGM Year:	2018					
Project:	0028 - 2018 Wom	en Together Foundation Inc Transit	ional Housing			
IDIS Activity	1684 - 2018 Wom	en Together Foundation Inc Transiti	ional Housing			
Status:	Open		Objective:	Create suitable living environments		
Location:	511 N Cynthia St	McAllen, TX 78501-8712	Outcome:	Availability/accessibility		
			Matrix Code:	Homeless Excilities (not operating	National Objective:	IMC
Initial Funding	Date:	02/21/2019				

Funds will be used to provide roof replacement for 10 apartments and replacement of 6 AC units at the Transitional Housing complex.

	Fund Type		Grant Year		Grant		Funded An	nount	Drawn Ir	n Program Ye	ar	Drawn Thru Pr	ogram Year
CDBG	EN		201	8 B18MC4805	506		r undou / u	\$63,765.00	Diamin		735.37		\$36,735.3
Total	Total							\$63,765.00			735.37		\$36,735.3
	complishments									, ,			
•	cilities : 182												
Actual Accom	nplishments												
Number assist	ted:					wner	Rent			Total		erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	66	66	
Black/Africa	in American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American In	idian/Alaskan Native	e:			0	0	0	0	0	0	0	0	
Native Hawa	aiian/Other Pacific I	slander:			0	0	0	0	0	0	0	0	
American In	idian/Alaskan Native	e & Whit	e:		0	0	0	0	0	0	0	0	
Asian White): 				0	0	0	0	0	0	0	0	
Black/Africa	n American & White	e:			0	0	0	0	0	0	0	0	
American In	idian/Alaskan Native	e & Blacl	k/African Ame	erican:	0	0	0	0	0	0	0	0	
Other multi-	racial:				0	0	0	0	0	0	0	0	
Asian/Pacifi	c Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total [.]					n	n	n	n	n	n	66	66	
Female_hea	ided Households.				٥		٥		Λ				
Income Cate	egory:												
	c	Owner	Renter	Total	Perso	n							
Extremely L	.ow	0	0	0	16	6							
Low Mod		0	0	0	49)							
Moderate		0	0	0	1								
Non Low Mo	oderate	0	0	0	C)							
Total		0	0	0	66								
Percent Low	v/Mod				100.0%	, ,							
Annual Accor	mnlishments												
Years	Accomplishm	ant Nor											Benefitting

Project is underway. Funds will be used to purchase air conditions, replace pedestrian gates, repairs and painting to the apartments at the Transitional Housing Complex.

Years 2019

PGM Year:	2019				
Project:	0027 - 2019 PARD - Retama Park				
IDIS Activity	1606 - 2010 PARD - Retama Park				
Status:	Open	Objective:	Create suitable living environments		
Location:	2500 Laurel Ave McAllen, TX 78501	Outcome:	Availability/accessibility		
		Matrix Code:	Darke Decreational Eacilities (N3E)	National Objective: I	ма
Initial Funding	Date: 06/24/2020				

Funds will be used for playground equipment, basketball court work and fitness station.

Financing

rinaneing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$75,000.00	\$4,039.26	\$4,039.26
Total	Total			\$75,000.00	\$4,039.26	\$4,039.26
Proposed A	ccomplishments					
Public F	acilities: 1,840					
Total Po	pulation in Service Area	: 1,810				
Census	Tract Percent Low / Mod	d: 58.84				
Annual Acco	omplishments					

Years 2019

Accomplishment Narrative
Project is underway. Funds will be used for playground equipment, basketball court work and fitness station.

PGM Year: Project: IDIS Activity:	2019 0028 - 2019 PARD - Suarez Park 1607 - 2010 PARD - Suarez Park				
Status: Location:	Open 409 S 27th St McAllen, TX 78501-7607	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parks Recreational Eacilities (03E)	National Objective: 1	۸Δ
Initial Funding I Description:	Date: 07/15/2020				

Funds will be used for restrooms, playground areas, fencing and site amenities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	2019	B19MC480506	\$149,884.10	\$149,884.10	\$149,884.10		
Total	Total			\$149,884.10	\$149,884.10	\$149,884.10		
Proposed A	ccomplishments							
Public Facilities : 1								
Public F	acilities : 1							
	acilities : 1 pulation in Service Area	: 2,750						

Years	Accomplishment Narrativ
2019	Project is underway. Funds

Accomplishment Narrative Project is underway. Funds will be used for restrooms, playground areas, fencing and site amenities.

PGM Year:	2019				
Project:	0029 - 2019 PARD - Uvalde Field Lighting				
IDIS Activity	1698 - 2019 PARD - Llvalde Field Lighting				
Status:	Open	Objective:	Create suitable living environments		
Location:	2801 Uvalde Ave McAllen, TX 78503-7953	Outcome:	Availability/accessibility		
		Matrix Code:	Darke Decreational Eacilities (03E)	National Objective: 1	MA
Initial Funding	Date: 10/28/2020				

Funds will be used for the addition of field lighting at Uvalde Fields.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$280,000.00	\$6,691.00	\$6,691.00
Total	Total			\$280,000.00	\$6,691.00	\$6,691.00
Proposed Acc	omplishments					
Public Fac	ilities: 1,500					
Total Popu	lation in Service Area	: 2,625				
Census Tr	act Percent Low / Mod	d: 57.14				

Annual Accomplishments

Years 2019

Accomplishment Narrative Project is underway. Funds will be used for the addition of field lighting at Uvalde Fields.

PGM Year: Project:	2019 0019 - 2019 Wom	nen Together Foundation, Inc Emergency S	Shelter			
IDIS Activity	1701 - 2019 Wom	nen Together Foundation Inc Emergency S	Shelter			
Status: Location:	Open Address Suppress	sed	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Homeless Eacilities (not operating	National Objective:	IMC

Initial Funding Date: 08/11/2020

Description:

Funds will be used for the purchase and installation of cameras and (security) doors.

Financing

	Fund Type	Grant Yea		Grant		Funded Ar		Drawn	In Program Ye		Drawn Thru Prog	
CDBG	EN	2	019 B19MC48	0506			\$8,363.00			\$0.00		\$0.
Total	Total						\$8,363.00			\$0.00		\$0.
Proposed Accor	nplishments											
Public Facili	ties: 419											
Actual Accompl	ishments			0	wner	Rent			Total		erson	
Number assisted	:			Total	Hispanic	Total		Total	Hispanic	Total		
				Total	Hispanic	TOTAL	Hispanic	Totai	Hispanic	TOTAL	Hispanic	
White:				0	0	0	0	0	0	284	282	
Black/African A	American:			0	0	0	0	0	0	2	0	
Asian:				0	0	0	0	0	0	1	0	
American India	n/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawaiia	n/Other Pacific Islar	nder:		0	0	0	0	0	0	0	0	
American India	n/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:	Asian White:				0	0	0	0	0	0	0	
Black/African A	American & White:			0	0	0	0	0	0	0	0	
American India	n/Alaskan Native &	Black/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-rac	ial:			0	0	0	0	0	0	0	0	
Asian/Pacific Is	slander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total [.]				n	n	n	n	n	n	287	282	
Female_heade	d Householde.			n		٥		n				
Income Catego	ory:											
	Own	er Renter	Total	Perso	on							
Extremely Low		0 0	0	2	9							
Low Mod		0 0	0	25	В							
Moderate		0 0	0	(D							
Non Low Mode	erate	0 0	0	(D							
Total		0 0	0	28	7							
Percent Low/M	lod			100.0%	6							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Benefitting

Project is underway. Funds will be used for the purchase and installation of cameras and security doors. Project outcome #1 of providing case management services that include individual service plans, safety planning, and essential services such as food, clothing, transportation and referrals for additional services was met. Project outcome #2 of ensuring quality amenities for persons fleeing domestic violence was met. Project outcome #3 of providing a safe haven and comforting environment for victims fleeing domestic violence and sexual assault was met. Project leveraged \$148,000 from Urban County Program ESG and \$5,000 from fundraising.

PGM Year: Project:	2019 0020 - 2019 Women Together Foundation, Inc Satellite Center					
	1702 - 2019 Women Together Foundation Inc Satellite Center					
Status: Location:	Open 511 N Cynthia St McAllen, TX 78501-8712	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Improvements Not Listed	National Objective:	IMC	
Initial Funding I	Date: 08/11/2020					

Funds will be used facility improvements (AC, restrooms, parking lot and flooring).

Financing

	Fund Type	Grant Year		Grant		Funded Ar	nount	Drawn I	In Program Ye	ear l	Drawn Thru Prog	ram Year
CDBG	EN	201	9 B19MC480	506			\$20,000.00			\$0.00		\$0.0
Total	Total						\$20,000.00			\$0.00		\$0.0
Proposed Accor	mplishments											
People (Ger	neral): 630											
Actual Accompl	lishments			0	vner	Rent			Total		erson	
Number assisted	1:					Total		Total	Hispanic	Total	Hispanic	
				Total	Hispanic	TOTAL	Hispanic	TOLAT	nispanic	TOTAL	Hispanic	
White:				0	0	0	0	0	0	401	387	
Black/African A	American:			0	0	0	0	0	0	3	3	
Asian:				0	0	0	0	0	0	0	0	
American India	an/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawaiia	an/Other Pacific Islan	der:		0	0	0	0	0	0	0	0	
American India	an/Alaskan Native & \	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African A	American & White:			0	0	0	0	0	0	0	0	
	an/Alaskan Native & E	Black/African Am	erican:	0	0	0	0	0	0	0	0	
Other multi-rac				0	0	0	0	0	0	0	0	
Asian/Pacific Is	slander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total				n	n	n	n	n	n	404	390	
Female_heade	d Householde.			n		n		Λ				
Income Catego	ory:											
	Own	er Renter	Total	Persor	ı							
Extremely Low	V	0 0	0	294								
Low Mod		0 0	0	86								
Moderate		0 0	0	24								
Non Low Mode	erate	0 0	0	0								
Total		0 0	0	404								
Percent Low/N	Nod			100.0%								

Annual Accomplishments

Years 2019

Accomplishment Narrative

Benefitting

Project is underway. Funds will be used for facility improvement (A/C, restroom, parking lot and flooring). Project outcome #1 of providing crisis intervention to victims of family violence/and or sexual assault was met. Project outcome #2 of providing a 24-week educational program that will teach dynamics of family violence and how their behavior affects their partner, children, and the community was met. Project outcome #3 of providing monthly reports of participants evaluation was met. Project leveraged \$2,000 from fundraising.

PGM Year:	2019					
Project:	0002 - 2019 Access Esperanza Clinics, Inc.					
IDIS Activity	1704 - 2019 Access Feneranza Clinics Inc					
Status:	Open	Objective:	Create suitable living environments			
Location:	916 E Hackberry Ave McAllen, TX 78501-5737	Outcome:	Availability/accessibility			
		Matrix Code:	Haalth Sarvicae (NSM)	National Objective:	IMC	
Initial Funding	Date: 02/14/2020					

Funds will be used for physical exams, pap, diabetes, lipid and STI testing and lab work.

Financing

	Fund Type		Grant Year		Grant		Funded Ar		Drawn	In Program Ye		Drawn Thru Pr	
CDBG	EN		20	19 B19MC480	506			\$15,000.00		\$14	869.00		\$14,869.0
Total	Total							\$15,000.00		\$14	869.00		\$14,869.
Proposed Acc	complishments												
People (G	General): 575												
Actual Accom	plishments				•		Deer			T-4-1			
Number assist	ted:					wner	Rent		T-4-1	Total		erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	77	77	
Black/Africa	n American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native	e:			0	0	0	0	0	0	0	0	
Native Hawa	aiian/Other Pacific I	slander:			0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native	e & Whit	e:		0	0	0	0	0	0	0	0	
Asian White	c.				0	0	0	0	0	0	0	0	
Black/Africa	n American & White	e:			0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native	e & Blac	k/African Am	erican:	0	0	0	0	0	0	0	0	
Other multi-r	racial:				0	0	0	0	0	0	0	0	
Asian/Pacific	c Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	77	77	
Female_hea	ded Households.				٥		٥		n				
Income Cate	egory:												
	c	wner	Renter	Total	Perso	n							
Extremely Lo	ow	0	0	0	74								
Low Mod		0	0	0	3								
Moderate		0	0	0	C)							
Non Low Mo	oderate	0	0	0	C)							
Total		0	0	0	77	,							
Percent Low	//Mod				100.0%	,							

Annual Accomplishments

Years 2019

Accomplishment Narrative

Benefitting

Project is complete. Funds were used for physical exams, pap, diabetes, lipid and STI testing and lab work. Project outcome #1 of providing early disease detection/preventive health care that will allow for timely treatment of health concerns, including diabetes, heart disease, and some cancers was met. Project outcome #2 of encouraging healthy life habits that prevent chronic diseases through community education was met. Project leveraged \$4,550 from the Clayton Funds, \$4,550 from Peierls Foundation, \$3,500 from Texas Infertility Project and \$2,400 from the Family Planning Program.

PGM Year:	2019				
Project:	0001 - 2019 Amigos Del Valle, Inc.				
IDIS Activity	1705 - 2019 Amigos Del Valle Inc				
Status: Location:	Open 4138 Crosspoint Blvd Edinburg, TX 78539-1803	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Senior Services (05A)	National Objective: IMC	
Initial Funding I	Date: 02/14/2020				

Funds will be used for the delivery of noon meals to homebound elderly.

Financing

	Fund Type	(Grant Year		Grant		Funded Ar		Drawn I	in Program Ye		Drawn Thru Pr	
CDBG	EN		20	19 B19MC480	506			\$16,660.00		\$16,	660.00		\$16,660.
Total	Total							\$16,660.00		\$16,	660.00		\$16,660.
Proposed Acc	complishments												
People (G	General): 15												
Actual Accom	nplishments					wner	Ren			T-4-1	_		
Number assist	ted:						Total	er Hispanic	Total	Total Hispanic	Total	erson Hispanic	
					Total	Hispanic	TOTAL	Hispanic	Total	Hispanic	TOTAL	Hispanic	
White:					0	0	0	0	0	0	17	13	
Black/Africa	an American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native				0	0	0	0	0	0	0	0	
Native Hawa	aiian/Other Pacific Is	slander:			0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	& White	e:		0	0	0	0	0	0	0	0	
Asian White	9:				0	0	0	0	0	0	0	0	
Black/Africa	an American & White	:			0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	& Black	African Am	erican:	0	0	0	0	0	0	0	0	
Other multi-	racial:				0	0	0	0	0	0	0	0	
Asian/Pacifi	ic Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					٥	n	n	n	n	n	17	13	
Female_hea	nded Householde.				٥		٥		Λ				
Income Cate	egory:												
	0	wner	Renter	Total	Perso	on							
Extremely L	.ow	0	0	0	11	1							
Low Mod		0	0	0	e	3							
Moderate		0	0	0	()							
Non Low Mo	oderate	0	0	0	()							
Total		0	0	0	17	7							
Percent Low	v/Mod				100.0%	, 0							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Project is complete. Funds were used for the delivery of noon meals to homebound elderly. Project outcome #1 of providing a hot nutritious meal to homebound seniors to positively impact the quality of life who may otherwise not be able to meet their nutritional needs was met. Project outcome #2 of conducting home visits to assess the impact of the meals was met. Project outcome #3 of monthly reviews of the nutrition meal program reports and data to determine if goals and results are met were met. Project outcome #4 of generating monthly statistical reports through the MIS Department, to be retained and safely guarded at the Administration Office was met. Project leveraged \$594,566.01 from Area Agency on Aging, \$76,000 from City of McAllen General Grant Fund, \$53,869.95 from Title XX, \$18,249.84 from Managed Care Organizations, \$16,660 from City of McAllen CDBG and \$5,000 from membership dues.

PGM Year:	2019					
Project:	0003 - 2019 Boys and Girls Club of McAllen					
IDIS Activity	1706 - 2019 Rove and Girls Club of McAllen					
Status:	Open	Objective:	Create suitable living environments			
Location:	2620 Galveston Ave McAllen, TX 78501-7774	Outcome:	Availability/accessibility			
		Matrix Code:	Child Care Services (NEL)	National Objective:	IMC	
Initial Funding	Date: 02/26/2020					

Funds will be used for membership, sports andor summer camp scholarships.

Financing

	Fund Type	Grant Year		Grant		Funded Ar		Drawn	In Program Ye		Drawn Thru Pro	
CDBG	EN	20	019 B19MC480	0506			\$15,000.00		\$9,	210.00		\$9,210
Total	Total						\$15,000.00		\$9,	210.00		\$9,210.
Proposed Accon	nplishments											
People (Gen	eral): 444											
Actual Accompli				0	wner	Rent	~		Total	В	erson	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
				TOLAI	пізрапіс	TULAI	Hispanic	TULAI	пізрапіс	TOTAL	riispanic	
White:				0	0	0	0	0	0	130	127	
Black/African A	merican:			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American India	n/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawaiia	n/Other Pacific Islan	der:		0	0	0	0	0	0	0	0	
American India	n/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
	merican & White:			0	0	0	0	0	0	0	0	
	n/Alaskan Native &	Black/African Ar	merican:	0	0	0	0	0	0	0	0	
Other multi-raci				0	0	0	0	0	0	8	2	
Asian/Pacific Is	lander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total [.]				n	n	n	n	n	n	138	129	
Female_header	Householde.			٥		٥		٥				
Income Catego	ry:											
	Own	er Renter	Total	Perso	on							
Extremely Low		0 0	0	122	2							
Low Mod		0 0	0	15	5							
Moderate		0 0	0		1							
Non Low Mode	rate	0 0	0	(D							
Total		0 0	0	138	В							
Percent Low/Me	od			100.0%	6							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Project is complete. Funds were used for membership, sports and/or summer camp scholarship. Project outcome #1 of providing membership and sports opportunities to families who would otherwise be unable to afford to participate was met. Project outcome #2 of providing quality afterschool care was met. Project outcome #3 of providing a fun and safe environment was met. Project outcome #4 of encouraging leadership skills, teamwork, healthy life styles and character skills for participants was met. Project leveraged \$7,000 from BGCM Gala and \$5,000 from the City of McAllen.

PGM Year:	2019				
Project:	0004 - 2019 C.A.M.P. University Services				
IDIS Activity	1707 - 2019 C & M P University				
Status:	Open	Objective:	Create suitable living environments		
Location:	4200 N Main St McAllen, TX 78504-4624	Outcome:	Availability/accessibility		
		Matrix Code	Services for Dereons with Nisshilities	National Objective:	IMC
Initial Funding	Date: 02/14/2020				

Funds will reimburse salaries of persons who provide services for special needs clientele.

Financing

	Fund Type	Gra	nt Year		Grant		Funded Ar	nount	Drawn	In Program Ye	ear l	Drawn Thru Pr	ogram Year
CDBG	EN		2019	B19MC48050	6			\$14,000.00		\$14,	000.00		\$14,000.0
Total	Total							\$14,000.00		\$14,	000.00		\$14,000.0
Proposed Acc	omplishments												
People (G	eneral): 22												
Actual Accom	plishments				~	wner	Rent			Total		erson	
Number assiste	ed:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
					TOLAI	пізрапіс	Total	Hispanic	TULAI	пізрапіс	TOLAI	пізрапіс	
White:					0	0	0	0	0	0	21	15	
Black/Africar	n American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Ind	dian/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Hawa	iian/Other Pacific Isl	ander:			0	0	0	0	0	0	0	0	
American Inc	dian/Alaskan Native	& White:			0	0	0	0	0	0	0	0	
Asian White:	:				0	0	0	0	0	0	0	0	
Black/Africar	n American & White:				0	0	0	0	0	0	0	0	
American Inc	dian/Alaskan Native	& Black/Af	rican Amer	ican:	0	0	0	0	0	0	0	0	
Other multi-r					0	0	0	0	0	0	0	0	
Asian/Pacific	s Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	21	15	
Female_hear	ded Households:				٥		٥		Λ				
Income Cate	egory:												
	Ov	vner R	enter	Total	Perso	n							
Extremely Lo	w	0	0	0	2	1							
Low Mod		0	0	0	()							
Moderate		0	0	0	()							
Non Low Mo	derate	0	0	0	()							
Total		0	0	0	21	1							
Percent Low	/Mod				100.0%	, b							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Project is complete. Funds were used to reimburse salaries of persons who provide services for special needs clientele. Project outcome #1 of assisting young adults to stay active and continue learning new skills was met. Project outcome #2 of developing cognitive functions and a sense of self-worth was met. Project outcome #3 of providing job/life/social skills training was met. Project outcome #4 of assisting young adults to become productive members of the community was met. Project leveraged \$193,536.81 from fundraising, donations and grants, \$86,508.60 from tuition, \$7,278.18 from Edinburg CDBG, \$3,087.29 from CDBG grants from Precinct 4, \$2,087.74 from CDBG grants from Precinct 2, \$2,045.33 from CDBG grants from Precinct 3, \$1,863.98 from CDBG grants from Precinct 1.

PGM Year:	2019					
Project:	0005 - 2019 Catholic Charities of the RGV					
IDIS Activity	1708 - 2019 Catholic Charities of the RGV					
Status:	Open	Objective:	Create suitable living environments			
Location:	700 Virgen De San Juan San Juan, TX 78589-3030	Outcome:	Availability/accessibility			
		Matrix Code:	Subsistance Davment (050)	National Objective:	IMC	
Initial Funding	Date: 02/14/2020					

Funds will be used for utilityrental assistance and security deposits.

Financing

Description:

	Fund Type	G	Grant Year		Grant		Funded Ar		Drawn I	n Program Ye		Drawn Thru Pi	
CDBG	EN		201	9 B19MC480	506			\$17,200.00		\$13	970.00		\$13,970.0
Total	Total							\$17,200.00		\$13,	970.00		\$13,970.0
Proposed Acc	complishments												
People (G	eneral): 21												
Actual Accom	plishments				0	wner	Rent			Total		erson	
Number assist	ed:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
					TOLAI	пізрапіс	TOLAI	пізрапіс	TOLAT	пізрапіс	TOLAI	пізрапіс	
White:					0	0	0	0	0	0	66	64	
Black/Africa	n American:				0	0	0	0	0	0	1	0	
Asian:					0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Hawa	aiian/Other Pacific Is	lander:			0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native	& White	:		0	0	0	0	0	0	0	0	
Asian White	c				0	0	0	0	0	0	0	0	
Black/Africa	n American & White	:			0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native	& Black	/African Ame	rican:	0	0	0	0	0	0	0	0	
Other multi-r	racial:				0	0	0	0	0	0	0	0	
Asian/Pacific	c Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					٥	n	n	n	n	n	67	64	
Female_hea	ded Households.				٥		٥		Λ				
Income Cate	egory:												
	01	wner	Renter	Total	Perso	n							
Extremely Lo	ow	0	0	0	48	3							
Low Mod		0	0	0	4	1							
Moderate		0	0	0	15	5							
Non Low Ma	oderate	0	0	0	()							
Total		0	0	0	67	7							
Percent Low	//Mod				100.0%								

Annual Accomplishments

Years 2019

ars

Accomplishment Narrative

Benefitting

Project is complete. Funds were used to provide utility/rental assistance and security deposits. Project outcome #1 of preventing McAllen residents from becoming homeless was met. Project outcome #2 of helping to ensure McAllen low income residents are living in habitable conditions was met. Project outcome #3 of helping McAllen residents who are experiencing homelessness find a place to live and establish a home was met. Project leveraged \$170,000 from the Urban County Program.

PGM Year:	2019				
Project:	0006 - 2019 Children's Advocacy Center of Hidalgo County				
IDIS Activity	1709 - 2019 Children's Advocacy Center of Hidaldo County				
Status: Location:	Open 525 W Wisconsin Rd Edinburg, TX 78539-3018	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Abused and Neglected Children (05N)	National Objective:	I MC
Initial Funding I	Date: 02/14/2020				

Funds will reimburse salaries of those who provide services to victims of child abuse.

Financing

	Fund Type	Grant Year		Grant		Funded An	nount	Drawn I	n Program Ye	ar	Drawn Thru Pr	ogram Year
CDBG	EN	20	19 B19MC480	506			\$15,000.00		\$15,	00.00		\$15,000.0
Total	Total						\$15,000.00		\$15,	000.00		\$15,000.0
Proposed Acco	omplishments											
People (Ge	neral): 95											
Actual Accomp	lishments									_		
Number assiste	d:				wner	Rent			Total		erson	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	176	165	
Black/African	American:			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American Indi	ian/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawaii	ian/Other Pacific Islar	nder:		0	0	0	0	0	0	0	0	
American Indi	ian/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African	American & White:			0	0	0	0	0	0	0	0	
	ian/Alaskan Native &	Black/African Ar	nerican:	0	0	0	0	0	0	0	0	
Other multi-ra				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total				n	n	n	n	n	n	176	165	
Female_head	ed Households.			٥		٥		Λ				
Income Categ	gory:											
	Own	er Renter	Total	Perso	n							
Extremely Lov	N	0 0	0	112	1							
Low Mod		0 0	0	39)							
Moderate		0 0	0	25								
Non Low Mod	lerate	0 0	0	C)							
Total		0 0	0	176								
Percent Low/I	Mod			100.0%	,							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Project is underway. Funds were used to reimburse salaries of those who provide services to victims of child abuse. Project outcome #1 of 80% of victims being debriefed for crisis and will provide information as appropriate for counseling services was met. Project outcome #2 of 80% of victims receiving trauma focused - cognitive behavior therapy will report improved ways of reacting to and managing their trauma as it is expressed in behavior such as but not limited to, improved attendance and academic achievement in schools; no more suicidal ideation, better overall coping life skills was met. Project outcome #3 of 90% of families reporting a good experience at the CAC, a better understanding of the process, and overall good service was met. 90% of families reporting a good experience at the CAC, a better understanding of the process, and overall good service was met. Project leveraged \$1,399,550.43 from VOCA, \$456,056.50 from CAC of Texas, \$67,200.19 from Urban County, \$42,000 from Office of Attorney General and \$39,087.31 from United Way.

PGM Year:	2019					
Project:	0007 - 2019 Comfort House Services, Inc.					
IDIS Activity	1710 - 2019 Comfort House Services Inc.					
Status:	Open	Objective:	Create suitable living environments			
Location:	617 Dallas Ave McAllen, TX 78501-2752	Outcome:	Availability/accessibility			
		Matrix Code:	Health Services (05M)	National Objective:	LMC	
Initial Funding	Date: 02/14/2020					

Funds will be used for the salaries of caregivers.

Financing

Description:

	Fund Type	0	Grant Year		Grant		Funded Ar	nount	Drawn	In Program Ye	ear l	Drawn Thru Pr	ogram Year
CDBG	EN		20	19 B19MC48	0506			\$20,940.00			164.78		\$12,164.7
Total	Total							\$20,940.00		\$12	164.78		\$12,164.7
Proposed Ac	complishments												
People (0	General): 145												
Actual Accor	nplishments				-						_		
Number assis	sted:					wner	Rent			Total		erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	99	72	
Black/Africa	an American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Ir	ndian/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Haw	aiian/Other Pacific Is	ander:			0	0	0	0	0	0	1	0	
American Ir	ndian/Alaskan Native	& White	e:		0	0	0	0	0	0	0	0	
Asian White	e:				0	0	0	0	0	0	0	0	
Black/Africa	an American & White:				0	0	0	0	0	0	0	0	
American Ir	ndian/Alaskan Native	& Black	/African Am	erican:	0	0	0	0	0	0	0	0	
Other multi-	-racial:				0	0	0	0	0	0	0	0	
Asian/Pacif	fic Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	100	79	
Female_hes	aded Households.				٥		n		٥				
Income Ca	tegory:												
	0	vner	Renter	Total	Perso	on							
Extremely L	ow	0	0	0	4	6							
Low Mod		0	0	0	4:	3							
Moderate		0	0	0	1	1							
Non Low M	loderate	0	0	0		0							
Total		0	0	0	10								
Percent Lov	w/Mod				100.0%	6							

Annual Accomplishments

Accomplishment Narrative

Years 2019 # Benefitting

Project is complete. Funds will be used for the salaries of caregivers. Project outcome #1 of providing patients comfort during their last stage of life was met. Project outcome #2 of providing a homelike environment in which individuals can be surrounded by their loved ones and pass in peace and with dignity was met. Project leveraged \$115,000 from City of McAllen and \$48,400 from fundraising.

PGM Year: Project: IDIS Activity:	2019 0008 - 2019 Community HOPE Projects, Inc. 1711 - 2019 Community HOPE Projects. Inc.					
Status: Location:	Open 2332 Jordan Ave McAllen, TX 78503-7822	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Services (05M)	National Objective:	IMC	
Initial Funding	Date: 02/14/2020					

Funds will be used for diagnostic services, lab work and hospital fees.

Financing

Financing	Fund Type	Grant	Year		Grant		Funded Ar	nount	Drawn	In Program Ye	ar	Drawn Thru Pr	ogram Year
CDBG	EN		2019	B19MC4805	06			\$25,000.00		\$14,	571.76		\$14,571.7
Total	Total							\$25,000.00		\$14,	571.76		\$14,571.7
Proposed Accor	mplishments												
People (Ger	neral): 400												
Actual Accompl	lishments						-				_		
Number assisted	1:					wner	Rent			Total		erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	244	244	
Black/African A	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American India	an/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Hawaiia	an/Other Pacific Isla	ander:			0	0	0	0	0	0	0	0	
American India	an/Alaskan Native &	& White:			0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African A	American & White:				0	0	0	0	0	0	0	0	
American India	an/Alaskan Native &	& Black/Afric	an Amer	ican:	0	0	0	0	0	0	0	0	
Other multi-rac					0	0	0	0	0	0	0	0	
Asian/Pacific Is	slander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	244	244	
Female_heade	d Housebolde.				n		٥		n				
Income Catego	ory:												
	Ow	ner Rer	nter	Total	Perso	on							
Extremely Low	/	0	0	0	19	9							
Low Mod		0	0	0	3	9							
Moderate		0	0	0		6							
Non Low Mode	erate	0	0	0		D							
Total		0	0	0	24								
Percent Low/N	lod				100.0%	6							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Project is complete. Funds will be used for diagnostic services, lab work and hospital fee. Project outcome #1 of providing integrated medical, case management and counseling care to the uninsured was met. Project outcome #2 of providing services on a donation basis; however, no patient is ever turned away because of inability to donate was met. Project outcome #3 of helping clients take control of their medical needs was met. Project leveraged \$500,000 from Methodist Healthcare Ministries of South Texas, \$210,000 from Valley Legacy Foundation, \$25,000 from Urban County Precinct 2 and \$25,000 from Urban County Precinct 3.

PGM Year: Project:	2019 0009 - 2019 Easter Seals - Rio Grande Valley				
IDIS Activity	1712 - 2019 Easter Seals - Rin Grande Valley				
Status: Location:	Open 1217 W Houston Ave McAllen, TX 78501-5012	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Services (05M)	National Objective:	IMC
Initial Funding	Date: 02/14/2020				

Funds will be used for occupational, physical andor speech therapy units.

Financing

Description:

Financing													
	Fund Type	G	Grant Year		Grant		Funded Am		Drawn I	n Program Ye		Drawn Thru Pro	
CDBG	EN		201	9 B19MC480	506			\$8,000.00		\$8,	000.00		\$8,000.0
Total	Total							\$8,000.00		\$8,	000.00		\$8,000.0
Proposed Ac	complishments												
People (C	General): 8												
Actual Accon	nplishments				Owr		Rent			Total		erson	
Number assis	ted:												
					Total I	lispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	4	4	
Black/Africa	an American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Ir	ndian/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Haw	aiian/Other Pacific Isl	ander:			0	0	0	0	0	0	0	0	
American Ir	ndian/Alaskan Native	& White	:		0	0	0	0	0	0	0	0	
Asian White	ə:				0	0	0	0	0	0	0	0	
Black/Africa	an American & White:				0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	& Black	/African Ame	erican:	0	0	0	0	0	0	0	0	
Other multi-	-racial:				0	0	0	0	0	0	0	0	
Asian/Pacifi	ic Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total [.]					n	n	n	n	n	n	4	4	
Female_hea	aded Households				٥		Λ		n				
Income Cat	tegory:												
	Ov	vner	Renter	Total	Person								
Extremely L	_ow	0	0	0	3								
Low Mod		0	0	0	1								
Moderate		0	0	0	0								
Non Low Me	oderate	0	0	0	0								
Total		0	0	0	4								
Percent Lov	w/Mod				100.0%								

Annual Accomplishments

Accomplishment Narrative

Years 2019 # Benefitting

Project is complete. Funds will be used for occupational, physical and/or speech therapy units. Project outcome #1 of allowing clients to reach their highest level of independence where they live, learn, work, and play by providing rehabilitative therapeutic units was met. Project leveraged \$4,000 from City of Mission CDBG, \$4,000 from Urban County (Pct.1) CDBG and \$1,000 from Easter Seals.

PGM Year:	2019						
Project:	0010 - 2019 FUM0	C - "In His Steps" Shoe	e Bank of McAllen				
IDIS Activity	1713 - 2010 FLIM	- "In His Stens" Shoe	e Rank of Mc∆llen				
Status: Location:	Open 4200 N McColl Rd	McAllen, TX 78504-	-2523	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Child Care Services (051.)	National Objective:	LMC
Initial Funding I	Date:	02/14/2020					

Funds will be used for the purchase of shoes for school-aged children.

Financing

	Fund Type	Gra	nt Year		Grant		Funded A		Drawn	In Program Ye		Drawn Thru Program Year	
CDBG	EN		201	19 B19MC480	506			\$2,500.00		\$	874.98		\$874.
Total	Total							\$2,500.00		\$	874.98		\$874.
Proposed Acco	omplishments												
People (Ge	eneral): 100												
Actual Accomp	plishments				0	wner	Ren			Total		erson	
Number assiste	ed:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
					TOLAT	пізрапіс	Total	Hispanic	TOLAI	пізрапіс	TOLAI	пізрапіс	
White:					0	0	0	0	0	0	36	36	
Black/African	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Ind	lian/Alaskan Native:				0	0	0	0	0	0	0	0	
Native Hawai	iian/Other Pacific Isla	ander:			0	0	0	0	0	0	0	0	
American Ind	lian/Alaskan Native 8	& White:			0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	American & White:				0	0	0	0	0	0	0	0	
	lian/Alaskan Native &	& Black/Af	frican Am	erican:	0	0	0	0	0	0	0	0	
Other multi-ra					0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total [.]					n	n	n	n	n	n	36	36	
Female_head	led Households.				٥		٥		n				
Income Cate	gory:												
	Ow	ner R	Renter	Total	Perso	on							
Extremely Lo	w	0	0	0	31	1							
Low Mod		0	0	0	ŧ	5							
Moderate		0	0	0	(D							
Non Low Mod	derate	0	0	0	(D							
Total		0	0	0	36	6							
Percent Low/	Mod				100.0%	6							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Benefitting

Project is complete. Funds were used for the purchase of shoes for school-aged children. Project outcome #1 of encouraging children to go to school; many children who do not have properly fitting shoes will not attend school in bad weather, or when shoes do not fit properly was met. Project outcome #2 of eliminating health problems that may result from poor fitting shoes or shoes inappropriate for the season was met. Project outcome #3 of boosting self-esteem of the children who receive a new pair of shoes was met. Project outcome #4 of assisting families with financial aid provided by purchasing a new pair of shoes was met. Project leveraged \$1,000 from First United Methodist Church, McAllen and \$500 from contributions.

PGM Year: Project:	2019 0011 - 2019 Food Bank of the RGV				
	1714 - 2019 Food Bank of the RGV				
Status: Location:	Open 724 N Cage Blvd Pharr, TX 78577-3105	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Food Banks (05W)	National Objective:	IMC
Initial Funding	Date: 02/14/2020				

Funds will be used for food assistance for seniors.

Financing

Description:

Financing	Fund Type	Grant Year		Grant		E un de d Au		Duraum	- D			
CDBG	EN		9 B19MC480			Funded An	\$8,000.00	Drawn I	n Program Ye	ear L 000.00	Drawn Thru Pro	ogram Year \$8,000.0
		20	19 B19MC480	006								
Total	Total						\$8,000.00		\$8,	000.00		\$8,000.0
Proposed Accon												
People (Gen												
Actual Accompli				Ow	ner	Rent	er		Total	P	erson	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	93	90	
Black/African A	merican:			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American India	n/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawaiia	n/Other Pacific Islar	nder:		0	0	0	0	0	0	0	0	
American India	n/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African A	merican & White:			0	0	0	0	0	0	0	0	
American India	n/Alaskan Native &	Black/African Am	erican:	0	0	0	0	0	0	0	0	
Other multi-raci	ial:			0	0	0	0	0	0	0	0	
Asian/Pacific Is	lander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total [.]				n	n	n	n	n	n	93	90	
Female_header	Householde.			٥		٥		Λ				
Income Catego												
	Own		Total	Person								
Extremely Low		0 0	0	88								
Low Mod		0 0	0	5								
Moderate		0 0	0	0								
Non Low Mode		0 0	0	0								
Total		0 0	0	93								
Percent Low/Me	bd			100.0%								

Annual Accomplishments

ears Accomplishment Narrative

Years 2019

Project is complete. Funds were used for food assistance for seniors. Project outcome #1 of increasing nutritional assistance was met. Project outcome #2 of reducing incidence of hunger was met. Project leveraged \$50,000 from The Beaumont Foundation.

PGM Year: Project:		DC - Area Agency on Aging				
Status: Location:	Open	MC - Area Agency on Aging Weslaco, TX 78596-5104	Objective: Outcome:	Create suitable living environments Availability/accessibility		
Initial Funding	Date:	02/14/2020	Matrix Code:	Sanior Sarvicas (05A)	National Objective:	

Funds will provide medication, medical supplies, DME and health expenses for the elderly.

Financing

	Fund Type	Grant Year		Grant		Funded Ar		Drawn	n Program Ye		Drawn Thru Pr	ogram Year
CDBG	EN	20	19 B19MC480	506			\$7,000.00		\$5,	711.38		\$5,711.
Total	Total						\$7,000.00		\$5,	711.38		\$5,711.
Proposed Accom	plishments											
People (Gene	ral): 28											
Actual Accomplis	hments			•	vner	Ren			Total		erson	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
				TOTAL	пізрапіс	TOLA	Hispanic	TUIAI	пізрапіс	TOLAI	Hispanic	
White:				0	0	0	0	0	0	28	27	
Black/African An	nerican:			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American Indian	/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawaiian	Other Pacific Islan	der:		0	0	0	0	0	0	0	0	
	/Alaskan Native & V	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African An				0	0	0	0	0	0	0	0	
	/Alaskan Native & E	Black/African An	nerican:	0	0	0	0	0	0	0	0	
Other multi-racia				0	0	0	0	0	0	0	0	
Asian/Pacific Isla	ander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				n	n	n	n	n	n	28	27	
Female-headed	Householde			٥		٥		٥				
Income Category	y:											
	Owne	er Renter	Total	Perso	n							
Extremely Low	(0 0	0	11								
Low Mod	(0 0	0	17								
Moderate		0 0	0	0								
Non Low Modera	ate	0 0	0	0								
Total		0 0	0	28								
Percent Low/Mo	d			100.0%								

Annual Accomplishments

Years 2019

Accomplishment Narrative

Benefitting

Project is complete. Funds were used for medication, medical supplies, DME and health expenses for the elderly. Project outcome #1 of affording seniors the opportunity to remain in their homes, thus promoting a more independent living was met. Project leveraged \$153,000 from HHSC, \$5,000 from City of Harlingen (CDBG), \$7,000 from City of Mission (CDBG), \$2,000 from City of Edinburg (CDBG) and \$5,000 from City of Pharr (CDBG).

PGM Year:	2019					
Project:	0014 - 2019 McAllen Food Pantry					
IDIS Activity	1716 - 2019 McAllen Food Pantry					
Status:	Open	Objective:	Create suitable living environments			
Location:	2201 Martin Ave PO Box 5413 McAllen, TX 78504-3833	Outcome:	Availability/accessibility			
		Matrix Code:	Food Banke (0511/)	National Objective	IMC	
Initial Funding	Date: 02/14/2020					

Funds will be used for the purchase of food to be distributed via 5 pantries.

Financing

	Fund Type	Grant Year		Grant		Funded Ar		Drawn	In Program Ye		Drawn Thru Pr	
CDBG	EN	201	9 B19MC480	506			\$40,000.00		\$24	351.28		\$24,351.2
Total	Total						\$40,000.00		\$24,	351.28		\$24,351.2
Proposed Acco	omplishments											
People (Ge	eneral): 5,000											
Actual Accomp	olishments			0	vner	Rent			Total		erson	
Number assiste	d:				Hispanic	Total	er Hispanic	Total	Hispanic	Total	Hispanic	
				TOLAT	Hispanic	TULAI	Hispanic	TULAI	пізрапіс	TOLAI	пізрапіс	
White:				0	0	0	0	0	0	5,130	4,919	
Black/African	American:			0	0	0	0	0	0	4	0	
Asian:				0	0	0	0	0	0	30	0	
American Ind	ian/Alaskan Native:			0	0	0	0	0	0	0	0	
	ian/Other Pacific Islar			0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
	American & White:			0	0	0	0	0	0	0	0	
	ian/Alaskan Native &	Black/African Am	erican:	0	0	0	0	0	0	0	0	
Other multi-ra				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				n	n	n	n	n	n	5 164	4 919	
Female_head	ed Households.			n		n		Λ				
Income Categ	gory:											
	Own	er Renter	Total	Persor	ı							
Extremely Lo	N	0 0	0	4,533								
Low Mod		0 0	0	478								
Moderate		0 0	0	153								
Non Low Mod	lerate	0 0	0	0								
Total		0 0	0	5,164								
Percent Low/	Mod			100.0%								

Annual Accomplishments

Accomplishment Narrative

Years 2019

Benefitting

Project is complete. Funds were used for the purchase of food to be distributed via 5 pantries. Project outcome #1 of increasing nutritional assistance was met. Project outcome #2 of reducing incidence of hunger was met. Project leveraged \$3,000 from private donations.

PGM Year:	2019				
Project:	0015 - 2019 Silver Ribbon Community Partners				
IDIS Activity	1717 - 2019 Silver Ribbon Community Partners				
Status:	Open	Objective:	Create suitable living environments		
Location:	1919 Austin Ave McAllen, TX 78501-7030	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 054	National Objective:	IMC
Initial Funding	Date: 02/14/2020				

Funds will pay for rent and utilities, including deposits, medical equipment and assistance. Financing

Fund Type Grant Year Grant Funded Amount Drawn In Program Year Drawn Thru Program Year CDBG EN 2019 B19MC480506 \$4,900.00 \$0.00 \$0.00 Total Total \$4,900.00 \$0.00 \$0.00 Proposed Accomplishments People (General): 15 Actual Accomplishments Owner Total Person Renter Number assisted: Total Hispanic Total Hispanic Total Hispanic Total Hispanic White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: Total. n n Female-headed Households Λ Λ Λ Income Category: Owner Renter Total Person Extremely Low Low Mod Moderate Non Low Moderate Total Percent Low/Mod 100.0%

Annual Accomplishments

Ye

Years Accomplishment Narrative

Project is complete. Funds were used to pay for rent and utilities, including deposits, medical equipment and assistance. Project outcome #1 of providing financial assistance so clients can live more independently was met. Project outcome #2 of aiding in finding other community resources to address identified needs was met. Project outcome #3 of helping prevent evictions and homelessness was met. Project outcome #4 of helping prevent utility disconnects that may endanger clients health was met. Project outcome #5 of promoting a safe environment for clients was met. Project outcome #6 of improving clients health and reducing the incident of being placed in a nursing home which can result in depression, isolation, neglect or self-neglect conditions that make them vulnerable to abusive situations was met. Project leveraged \$34,735 from United Way of South Texas, \$8,500 from fundraisers, \$6,000 from City of Mission CDBG, \$5,000 from City of Pharr CDBG and \$5,000 from anonymous donations.

PGM Year:	2019				
Project:	0016 - 2019 The Salvation Army				
IDIS Activity	1718 - 2019 The Salvation Army				
Status: Location:	Open 1600 N 23rd St McAllen, TX 78501-6737	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Services Not Listed in 054	National Objective:	LMC
Initial Funding	Date: 02/14/2020				

Funds will be used for rent, transportation, medication assistance and work clothes.

E1.

	Fund Type	Grant Yea	r	Grant		Funded Ar	nount	Drawn	In Program Ye	ear	Drawn Thru Pro	ogram Year
CDBG	EN		2019 B19MC48	80506			\$9,800.00		\$3	974.00		\$3,974.0
Total	Total						\$9,800.00		\$3	974.00		\$3,974.0
Proposed Acco	omplishments											
People (Ge	eneral): 17											
Actual Accom	olishments			-		_				_		
Number assiste	d:				wner	Rent			Total		erson	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	32	31	
Black/African	American:			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	3	0	
American Ind	ian/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawai	ian/Other Pacific Isla	nder:		0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African	American & White:			0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native &	Black/African A	American:	0	0	0	0	0	0	0	0	
Other multi-ra	acial:			0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total				n	n	n	n	n	n	35	31	
Female_head	ed Households.			٥		٥		n				
Income Cate	gory:											
	Owr	ner Renter	Total	Perso	on							
Extremely Lo	w	0 0	0	3	3							
Low Mod		0 0	0		2							
Moderate		0 0	0		D							
Non Low Mod	lerate	0 0	0		D							
Total		0 0	0	3								
Percent Low/	Mod			100.0%	6							

Annual Accomplishments

Years 2019 Accomplishment Narrative

Project is complete. Funds were used for rent, transportation, medication assistance and work clothes. Project outcome #1 of assisting individuals in meeting their basic human needs was met. Project outcome #2 of maintaining families and individuals in their homes by preventing homelessness

Benefitting

was met. Project outcome #3 of assisting shelter clients obtain a high degree of professionalism by equipping them with the proper business attire was met. Project outcome #4 of helping clients meet their health/physical needs with prescription medication vouchers was met. Project outcome #5 of assisting residents better themselves physically and mentally by helping them reconnect with loved ones and/or relocate to a rehabilitation center for assistance from substance was met. Project outcome #6 of helping clients cope with stress, anger and conflict resolution, goal setting and budgeting was met. Project leveraged \$4,900 from private donation and \$4,900 the thift store.

PGM Year:	2019				
Project:	0017 - 2019 United Way				
IDIS Activity	1719 _ 2019 Inited Way				
Status:	Open	Objective:	Create suitable living environments		
Location:	113 Pecan Blvd McAllen, TX 78501-9620	Outcome:	Availability/accessibility		
		Matrix Code:	Transportation Services (NSE)	National Objective: I MC	
Initial Funding	Date: 02/14/2020				

Funds will be used for the purchase and distribution of bus vouchers.

Financing

	Fund Type		Grant Year		Grant		Funded Ar	nount	Drawn	In Program Ye	ear [Drawn Thru Pro	gram Year
CDBG	EN		20	19 B19MC480	506			\$5,000.00		\$	612.00		\$612.0
Total	Total							\$5,000.00		Ş	612.00		\$612.0
Proposed Ac	complishments												
People (C	General): 100												
Actual Accon	nplishments					wner	Rent			Total		erson	
Number assis	ted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
					TOtal	пізрапіс	TOLAI	Hispanic	TOLAI	пізрапіс	TOLAI	Hispanic	
White:					0	0	0	0	0	0	32	28	
Black/Africa	an American:				0	0	0	0	0	0	1	0	
Asian:					0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	e:			0	0	0	0	0	0	0	0	
Native Haw	aiian/Other Pacific I	slander:			0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	e & Whit	e:		0	0	0	0	0	0	0	0	
Asian White	9:				0	0	0	0	0	0	0	0	
Black/Africa	an American & White	e:			0	0	0	0	0	0	0	0	
American In	ndian/Alaskan Native	e & Blac	k/African Am	erican:	0	0	0	0	0	0	0	0	
Other multi-					0	0	0	0	0	0	0	0	
Asian/Pacifi	ic Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	33	28	
Female_hea	aded Households.				n		٥		n				
Income Cat	tegory:												
	c	Owner	Renter	Total	Perso	on							
Extremely L	_OW	0	0	0		D							
Low Mod		0	0	0	3	3							
Moderate		0	0	0		D							
Non Low Me	oderate	0	0	0	(D							
Total		0	0	0	3	3							
Percent Lov	w/Mod				100.0%	6							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Benefitting

Project is complete. Funds were used for the purchase and distribution of bus vouchers. Project outcome #1 of preventing people from visiting emergency rooms or hospital admissions by securing transportation to medical appointments was met. Project outcome #2 of aiding in securing jobs as a result of using vouchers to go to interviews was met. Project outcome #3 of helping keep clients employed by providing vouchers to get to and from work was met. Project outcome #4 of helping clients improve their quality of life was met. Project leveraged \$25,000 from Community Impact Money.

PGM Year:	2019					
Project:	0018 - 2019 Valley Alliance of Mentors for Opportunity	and Scholarships				
IDIS Activity	1720 - 2019 Valley Alliance of Mentors for Opportunity	and Scholarshine				
Status:	Open	Objective:	Create suitable living environments			
Location:	800 N Main St McAllen, TX 78501-4971	Outcome:	Availability/accessibility			
		Matrix Code	Vouth Services (050)	National Objective:	IMC	
Initial Funding	Date: 02/14/2020					

Initial Funding Date: Description:

Funds will be used for salaries of staff members who provide mentorship.

Financing

	Fund Type	(Grant Year		Grant		Funded Ar		Drawn	In Program Ye		Drawn Thru Prog	ram Year
CDBG	EN		20	19 B19MC480	0506			\$5,000.00			\$0.00		\$0.
Total	Total							\$5,000.00			\$0.00		\$0.
Proposed Acco	omplishments												
People (Ger	neral): 10												
Actual Accomp	lishments				0	wner	Rent	~ ~		Total		erson	
Number assisted	d:				Total	Hispanic	Total		Total	Hispanic	Total	Hispanic	
					TOLAT	пізрапіс	TOLAT	Hispanic	TULAI	hispanic	TOLAI	пізрапіс	
White:					0	0	0	0	0	0	10	10	
Black/African	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Native				0	0	0	0	0	0	0	0	
Native Hawaii	an/Other Pacific Is	lander:			0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Native	& Whit	e:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	American & White	:			0	0	0	0	0	0	0	0	
	an/Alaskan Native	& Black	<td>nerican:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	nerican:	0	0	0	0	0	0	0	0	
Other multi-ra					0	0	0	0	0	0	0	0	
Asian/Pacific I	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total					n	n	n	n	n	n	10	10	
Female_heade	ed Householde.				٥		٥		Λ				
Income Categ	gory:												
		wner	Renter	Total	Perso	n							
Extremely Lov	N	0	0	0	e	6							
Low Mod		0	0	0	4								
Moderate		0	0	0	C								
Non Low Mode	erate	0	0	0	C								
Total		0	0	0	10								
Percent Low/N	Mod				100.0%	b							

Annual Accomplishments

Accomplishment Narrative

Years 2019

Benefitting

Project is complete. Funds were used for the salaries of staff members who provide mentorship. Project outcome #1 of 90% of students in the mentoring program maintaining a required GPA of at least a 2.75 or higher as per academic improvement was met. Project outcome #2 of intaking monthly forms to track grades, progress and help resolve students concern was met. Project outcome #3 of 90% of selected scholars in the mentoring program receiving a college degree within four years was met. Project outcome #4 of 100% of selected McAllen VAMOS graduates in the mentoring program obtaining a career track job or acceptance into graduate or professional school (life skills improvement) was met. Project leveraged \$32,000 from fundraising.

PGM Year:	2019					
Project:	0021 - 2019 CDBG	Administration				
IDIS Activity	1721 - 2019 CDRG	Administration				
Status:	Open		Objective:			
Location:	,		Outcome:			
			Matrix Code	General Program Administration (21A)	National Objective	
Initial Funding Da	ate:	09/09/2020				

Funds will be used for program administration.

Financing

	Fund Type	Grant Year		Grant			Funded Ar	nount	Drawn	In Program Ye	ar	Drawn Thru P	rogram Year
CDBG	EN	2019	B19MC480	506				\$318,000.00		\$35,	340.69		\$35,340.6
Total	Total							\$318,000.00		\$35,	340.69		\$35,340.6
Proposed Acco	mplishments												
Actual Accomp	lishments						-					-	
Number assiste	d:				wner		Rent			Total	.	Person	
				Total	Hispan	IC	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:									0	0			
Black/African	American:								0	0			
Asian:									0	0			
American Indi	an/Alaskan Native:								0	0			
Native Hawaii	an/Other Pacific Islar	nder:							0	0			
American Indi	an/Alaskan Native &	White:							0	0			
Asian White:									0	0			
Black/African	American & White:								0	0			
American Indi	an/Alaskan Native &	Black/African Ame	rican:						0	0			
Other multi-ra	cial:								0	0			
Asian/Pacific	Islander:								0	0			
Hispanic:									0	0			
Total				0		n	n	n	n	n		n n	
Female-head	ed Households:								٥				
Income Categ	jory:												
	Owr	ner Renter	Total	Perso	on								
Extremely Lov	N		0										
Low Mod			0										
Moderate			0										
Non Low Mod	erate		0										
Total		0 0	0		D								
Percent Low/I	Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019				
Project:	0039 - CV- AHSTI Subsistence Payments				
IDIS Activity	1729 - CV- AHSTI Subsistence Paymente				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1420 Erie Ave McAllen, TX 78501-5220	Outcome:	Availability/accessibility		
		Matrix Code:	Subsistence Payment (050)	National Objective: 1	MC
Initial Funding	Date: 08/27/2020				

Funds will be used to provide short-term rental and utility assistance including deposits to qualifying households.

ents DO	2020	B20MW480506			\$30,000.00 \$30,000.00			\$0.00 \$0.00		\$0.00 \$0.0 0
00					\$30,000.00			\$0.00		\$0.0
00										
5										
			Owner	Rer			Total		erson	
		Total	Hispan	ic Total	Hispanic	Total	Hispanic	Total	Hispanic	
)	0 0	0	0	0		0	
)	0 0	0	0	0	0	0	
)	0 0	0	0	0	0	0	
n Native:)	0 0	0	0	0	0	0	
Pacific Island	der:)	0 0	0	0	0	0	0	
n Native & V	Vhite:)	0 0	0	0	0	0	0	
)	0 0	0	0	0	0	0	
& White:)	0 0	0	0	0	0	0	
n Native & E	Black/African Americ	can:)	0 0	0	0	0	0	0	
)	0 0	0	0	0	0	0	
)	0 0	0	0	0	0	0	
)	0 0	0	0	0	0	0	
		1	ר	n n	n	n	n	n	n	
olde.			r	٥		٥				
ulde				n	0 0 0 0 0 n n n	0 0 0 0 0 0 0 n n n	0 0 0 0 0 0 0 0 0 0 n n n 0 0 0	0 0 0 0 0 0 0 0 0 0 0 n n n n n	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 n n n n n n 0 0 0 0

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Annual Accomplishments

Project:	2019 0041 - CV- Infectio 1730 - CV- Infectio	us Disease Plan us Disease Plan (2010)			
Status: Location:	Open ,		Objective: Outcome: Matrix Code:	Canaral Drogram Administration (21A)	National Objective:
Initial Funding Da	ite:	08/27/2020			

Funds will be used to produce a Non-Specific Infectious Disease Plan to prepare for future situational responses

Financing

	Fund Type		Grant Year		Grant			Funded Ar	nount	Drawn	In Program Y	ear	Drawn Thru I	Program Year
CDBG	EN		2020	B20MW480	0506				\$45,000.00			\$0.00		\$0.0
Total	Total								\$45,000.00			\$0.00		\$0.
Proposed Ac	complishments													
Actual Accor	mplishments												-	
Number assis	sted:					wner		Rent		-	Total	-	Person	
					Total	Hispa	nic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:										0	0			
Black/Africa	an American:									0	0			
Asian:										0	0			
American II	ndian/Alaskan Native:	:								0	0			
Native Haw	aiian/Other Pacific Is	lander:								0	0			
American II	ndian/Alaskan Native	& Whit	e:							0	0			
Asian White	e:									0	0			
Black/Africa	an American & White	:								0	0			
American II	ndian/Alaskan Native	& Blac	k/African Ame	rican:						0	0			
Other multi-	-racial:									0	0			
Asian/Pacif	fic Islander:									0	0			
Hispanic:										0	0			
Total					n		n	n	n	n	n		n n	
Female-hea	aded Households:									٥				
Income Ca	tegory:													
	O	wner	Renter	Total	Perso	on								
Extremely L	Low			0										
Low Mod				0										
Moderate				0										
Non Low M	loderate			0										
Total		0	0	0	(D								
Percent Lo	w/Mod													

Annual Accomplishments

PGM Year:	2019				
Project:	0040 - CV- COM Parks and Recreation Dept./Amigos Del	Valle, Inc			
IDIS Activity	1732 - CV- COM Parks and Recreation Dent /Amiros Del	Valle Inc (2010)			
Status:	Open	Objective:	Create suitable living environments		
Location:	1921 N 25th St McAllen, TX 78501-6410	Outcome:	Availability/accessibility		
		Matrix Code	Saniar Sarvicas (05A)	National Objective: 1 M	in l
	R _f00/07/0000				
Initial Funding	Date: 08/27/2020				

Funds will be used for staffing, food, food preparation and related activities in order to facilitate the Meals on Wheels onsite or home-delivery programs.

Fund Type	Grant Year	Grant			Funded Ar	nount	Drawn I	n Program Ye	ear	Drawn Thru Prog	ram Year
EN	2020	B20MW480506				\$90,000.00			\$0.00		\$0.00
Total						\$90,000.00			\$0.00		\$0.00
plishments											
eral): 5,129											
shments			_						_		
		Total	Hispa	nic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
			0	0	0	0	0	0		0	
merican:			0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	
n/Alaskan Native:			0	0	0	0	0	0	0	0	
n/Other Pacific Islar	nder:		0	0	0	0	0	0	0	0	
n/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	
merican & White:			0	0	0	0	0	0	0	0	
n/Alaskan Native &	Black/African Amer	ican:	0	0	0	0	0	0	0	0	
al:			0	0	0	0	0	0	0	0	
lander:			0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	
			n	n	n	n	n	n	n	n	
Households.			n		n		Ω				
ry:											
	EN Total publishments aral): 5,129 shments merican: n/Alaskan Native: n/Other Pacific Islan n/Alaskan Native & merican & White: n/Alaskan Native & al: ander: Housebolds:	EN 2020 Total 202	EN 2020 B20MW480506 Total Image: Constraint of the second	EN 2020 B20MW480506 Total Owner pilishments Total Hispa srai) : 5,129 shments Owner merican: 0 O n/Alaskan Native: 0 O v/Other Pacific Islander: 0 O v/Alaskan Native & White: 0 O merican & White: 0 O on/Alaskan Native & Black/African American: 0 O Households: 0 O	EN 2020 B20MW480506 Image: Constraint of the system of	EN 2020 B20MW480506 Initial Total Initial Initial Initial iplishments stail 5,129 Standard Rent Total Hispanic Total Total Total merican: 0 0 0 0 v/Alaskan Native: 0 0 0 0 v/Alaskan Native & White: 0 0 0 0 ov/Alaskan Native & White: 0 0 0 0 ov/Alaskan Native & Black/African American: 0 0 0 0 ov/Alaskan Native & Black/African American: 0 0 0 0 ov/Alaskan Native & Black/African American: 0 0 0 0 ov/Alaskan Native & Black/African American: 0 0 0 0 ov/Alaskan Native & Black/African American: 0 0 0 0 ov/Alaskan Native & Black/African American: 0 0 0 0 ov/Alaskan Native & Black/African American:	EN 2020 B20MW480506 S90,000.00 Total \$90,000.00 \$90,000.00 pilishments srai): 5,129 shments Renter rotal Hispanic Total Hispanic merican: 0 0 0 //Alaskan Native: 0 0 0 //Alaskan Native: 0 0 0 //Alaskan Native & White: 0 0 0 0 0 0 0 0 //Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 //Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 //Alaskan Native & Black/African American: 0 0 0 0 0 //Alaskan Native: 0 0 0 0 0 //Alaskan Native & Black/Africa	EN 2020 B20MW480506 \$90,000.00 Total \$90,000.00 Iplishments arai) : 5,129 \$90,000.00 Shments Covner Renter Total Hispanic Total Hispanic Total merican: 0 0 0 0 0 //Alaskan Native: 0	EN 2020 B20MW480506 \$90,000.00 Total \$90,000.00 Total \$90,000.00 pilishments arai) : 5,129 \$90,000.00 merican: Owner Renter Total 0 0 0 0 0 0 0 0 0 0 merican: 0 0 0 0 V/Aaskan Native: 0 0 0 0 V/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 v/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 v/Alaskan Native & Black/African American: 0 0 0 0 v/Alaskan Native & Black/African American: 0 0 0 0 v/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 <td< td=""><td>EN 2020 B20MW480506 \$90,000.00 \$60.00 Total \$90,000.00 \$0.00 \$0.00 pilishments rrai) : 5,129 \$1000000 \$0.00 \$0.00 merican: 0 0 0 0 0 merican: 0 0 0 0 0 0 V/Aaskan Native: 0 0 0 0 0 0 0 V/Aaskan Native & White: 0 0 0 0 0 0 0 0 v/Aaskan Native & White: 0 <t< td=""><td>EN 2020 B20MW480506 \$90,000.00 \$0.00 \$0.00 Total \$90,000.00 \$0.00</td></t<></td></td<>	EN 2020 B20MW480506 \$90,000.00 \$60.00 Total \$90,000.00 \$0.00 \$0.00 pilishments rrai) : 5,129 \$1000000 \$0.00 \$0.00 merican: 0 0 0 0 0 merican: 0 0 0 0 0 0 V/Aaskan Native: 0 0 0 0 0 0 0 V/Aaskan Native & White: 0 0 0 0 0 0 0 0 v/Aaskan Native & White: 0 <t< td=""><td>EN 2020 B20MW480506 \$90,000.00 \$0.00 \$0.00 Total \$90,000.00 \$0.00</td></t<>	EN 2020 B20MW480506 \$90,000.00 \$0.00 \$0.00 Total \$90,000.00 \$0.00

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: Project:	2019 0036 - CV- AHSTI, Inc Economic Development					
	1733 - CV- AHSTI Inc Economic Development (2010)					
Status: Location:	Open 1420 Erie Ave McAllen, TX 78501-5220	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Services Not Listed in 054	National Objective	LMC	
Initial Funding	Date: 08/27/2020					

Funds will be used to provide working capital to support economic enterprises in retaining jobs held by low-income persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480506	\$495,000.00	\$0.00	\$0.00
Total	Total			\$495,000.00	\$0.00	\$0.00
Proposed Accon	nplishments					
People (Gen	eral): 20					
Actual Accompli	shments		Owner	Pontor	Total	Person

umber assisted:		C	wner	Rent	Renter		Total		Person		
Number assisted.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African Americar	n:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alask	an Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islander			0	0	0	0	0	0	0	0
American Indian/Alask	an Native & Whi	te:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	n & White:			0	0	0	0	0	0	0	0
American Indian/Alask	an Native & Blac	k/African Ar	nerican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total				0	n	n	n	n	n	n	n
Female_headed House	holde:			٥		٥		n			
Income Category:											
	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0		D						

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0		

Annual Accomplishments

PGM Year: Project:	2019 0037 - CV- AHSTI, Inc Microenterprise Assistance				
IDIS Activity	1734 - CV- AHSTI Inc Microenterprise Assistance (2010)				
Status: Location:	Open 1420 Erie Ave McAllen, TX 78501-5220	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Services Not Listed in 054	National Objective:	IMC
Initial Funding	Date: 08/27/2020				

Funds will be used to provide working capital to support economic enterprises in retaining jobs held by low-income persons where business employ 5 or fewer persons Financing

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Person

Financing											
	Fund Type	Grant Year	Grant		Funded A	mount	Drawn	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	2020	B20MW480506			\$135,000.00			\$0.00		\$0.00
Total	Total					\$135,000.00			\$0.00		\$0.00
Proposed Ac	complishments										
People (General): 5										
Actual Accor	mplishments				D	4		T - 4 - 1			
Number assis	sted:		L L	Owner	Ren			Total	P	erson	
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0		0	
Black/Africa	an American:		0	0	0	0	0	0	0	0	
Asian:			0	0	0	0	0	0	0	0	
American II	ndian/Alaskan Native:		0	0	0	0	0	0	0	0	
Native Haw	vaiian/Other Pacific Islan	der:	0	0	0	0	0	0	0	0	
American II	ndian/Alaskan Native &	White:	0	0	0	0	0	0	0	0	
Asian White	e:		0	0	0	0	0	0	0	0	
Black/Africa	an American & White:		0	0	0	0	0	0	0	0	

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n

Income Category: Owner Extremely Low 0

Female-headed Households:

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Renter

Total

Annual Accomplishments

Other multi-racial:

Hispanic:

Total[.]

Asian/Pacific Islander:

2019 Project has not commenced

American Indian/Alaskan Native & Black/African American:

PGM Year: Project:	2019 0038 - CV- University of Texas Rio Grande Valley- Testing				
IDIS Activity	1735 - CV- University of Texas Rin Grande Valley- Testing (20	10)			
Status: Location:	Open 1201 W University Dr Edinburg, TX 78539-2909	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Services (05M)	National Objective:	1 MC
Initial Funding	Date: 08/27/2020				

Funds will be used to provide support services, staffing and testing equipment and supplies to identify markers of COVID-19 in efforts to stymy outbreaks of the pandemic Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480506	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00
Proposed Accom	plishments					

People (General) : 100

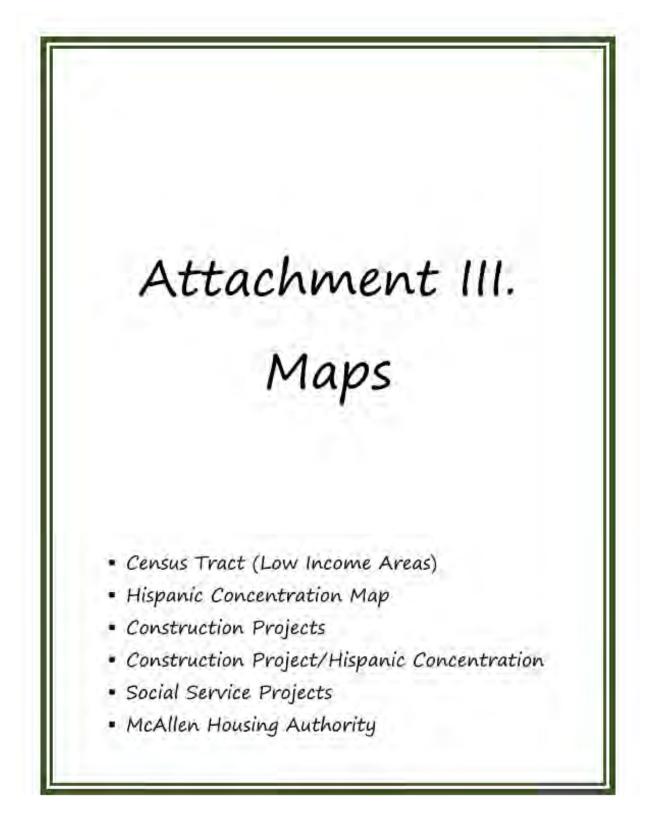
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Actual	A		lichmonto	

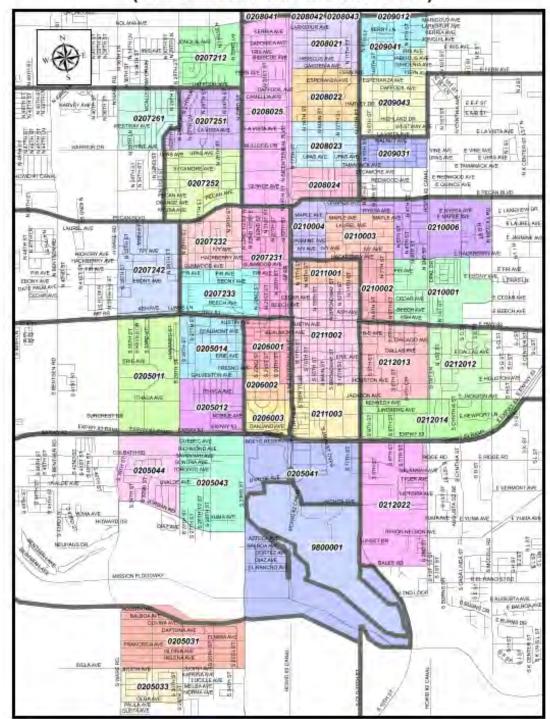
Actual Accomplishments	o	wner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total	n	n	n	n	n	n	n	n
Female-headed Households:	n		n		٥			
Income Category:								
Owner Renter Total	Perso	on						
Extromoly Low 0 0		n						

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0		

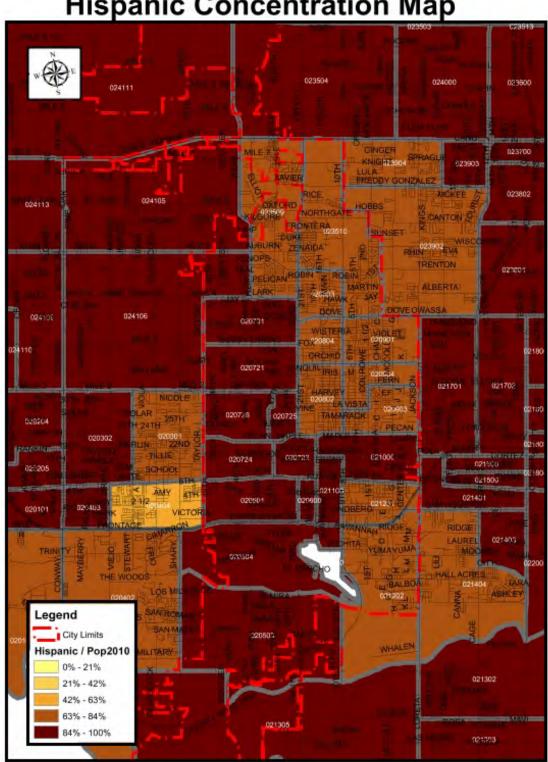
Annual Accomplishments

Total Funded Amount:	\$18,147,465.65	
Total Drawn Thru Program	Year: \$1,824,005.43	
Total Drawn In Program Yea	ar: \$1,302,922.56	

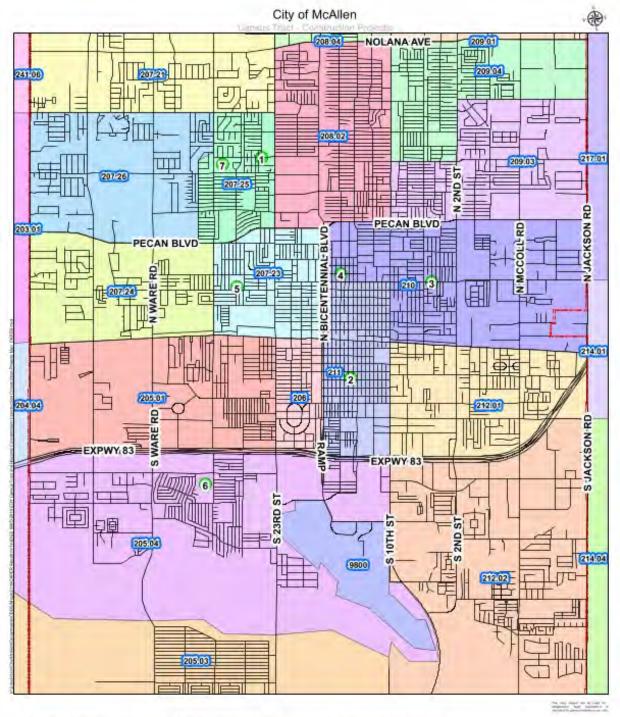




Census Tract Map (Low and Moderate Income Areas)



Hispanic Concentration Map



1, 24th & La Vista Drainage Improvements

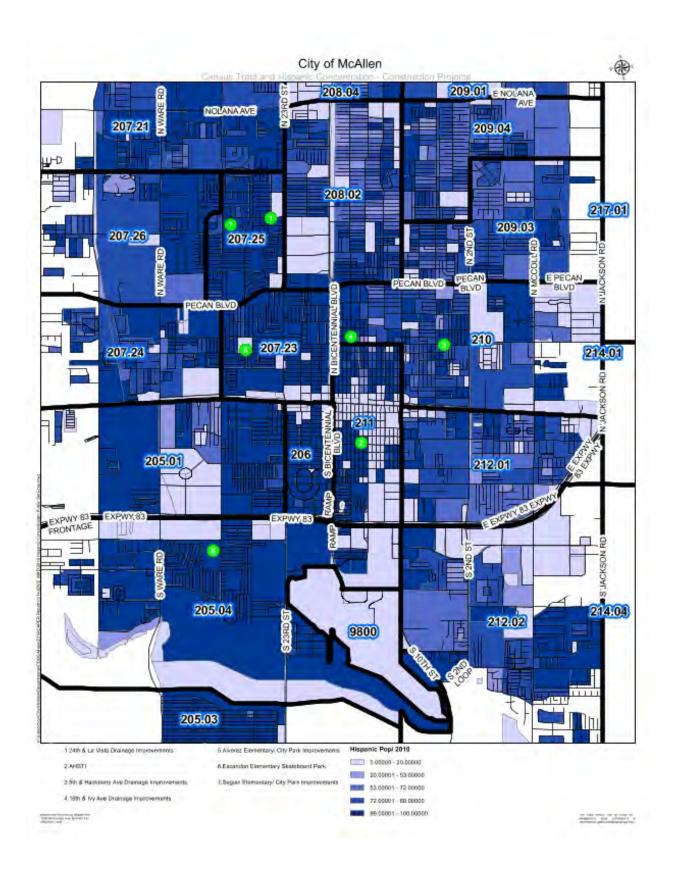
2, AHSTI

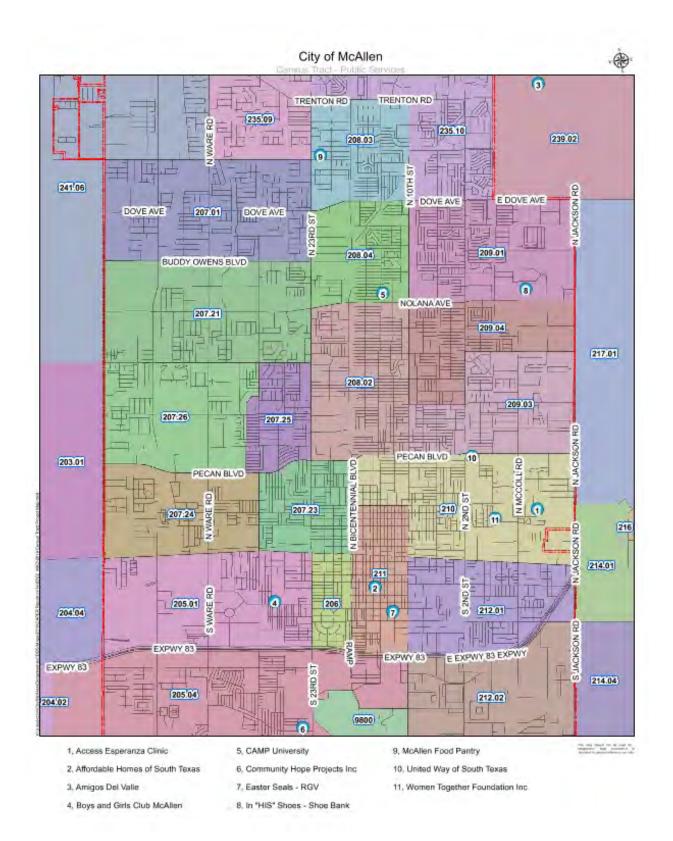
4, 16th & ky Ave Draitage improvements

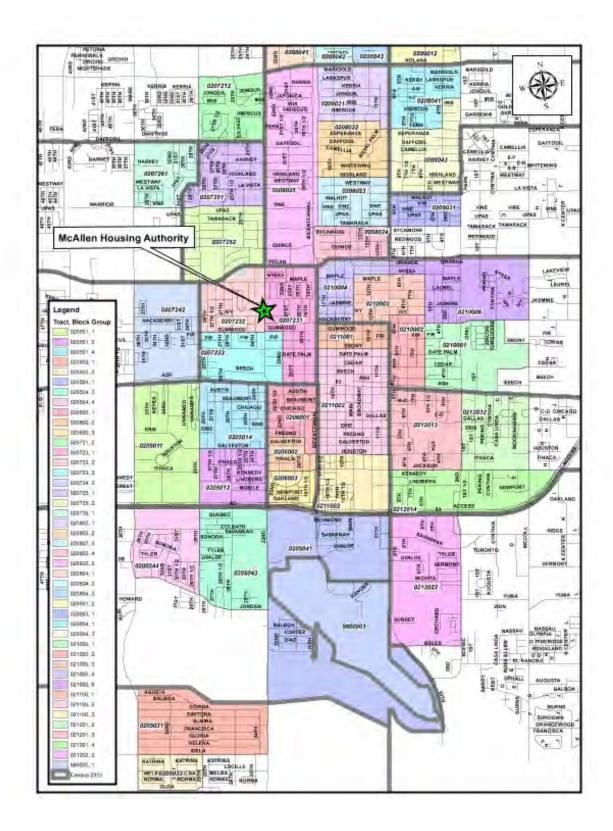
7. Seguin Elementary/ City Park Improvements

3.5th & Hackberry Ave Dramage Improvements

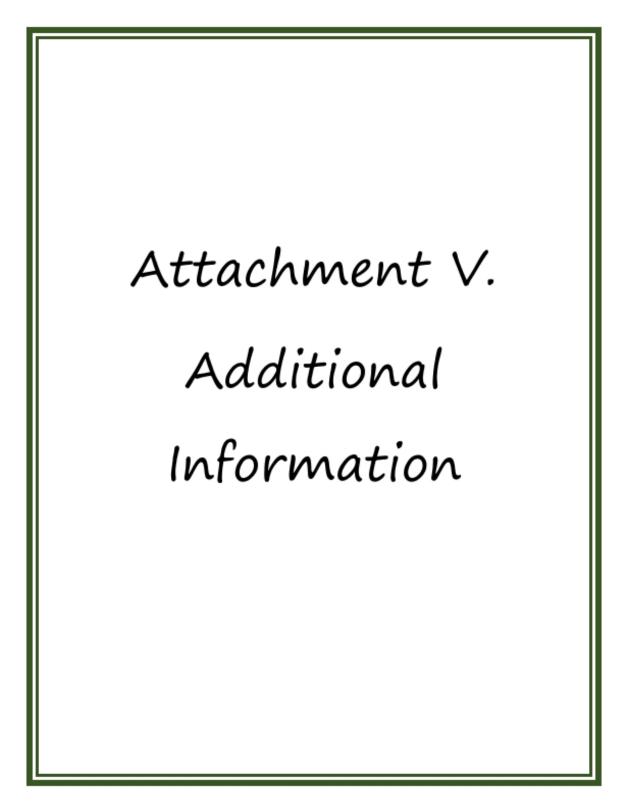
5 Alwaniz Elementaryl City Park Implovement 6. Escandon Elementary Sketulosand Park







V. Additional Information



Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

(CONTINUED FROM IDIS SCREEN)

It must be noted that one-year goals were amended for three projects/Matrix Codes in order to comply with the City's Citizen Participation Plan. The Plan requires that actual accomplishments meet at least 75% of proposed beneficiaries. Due to COVID-19, the difference in timing limits the ability to serve the proposed number of clients. First United Methodist Church – Shoe Bank of McAllen, United Way of South Texas – Transportation Program and Women Together Foundation – Emergency Shelter program were the projects that did not meet the minimum threshold. FUMC – Shoe Bank was delayed in providing services because their program runs in conjunction with the school year. United Way of South Texas beneficiary data was slightly below the requirement because they will cease to be a service provider but continue to act as a funding mechanism. No significant deviation to the current program estimate is necessary. Women Together Foundation had a similar issue with timing. The project was not undertaken until the latter part of the fiscal year and, therefore, the number of persons benefitting, as calculated through September 30, 2020, was less than if the project would have been completed earlier in the fiscal year. Due to these reasons, the City of McAllen needed to substantially amend the FY 2018-2022 Consolidated Plan and Strategy (specifically, the FY 2019-2020 Action Plan) due to the above projects not meeting goal requirements.

Every effort is made to ensure projects attain at least 75% of their proposed goals. Projects that fail to meet this goal are considered non-compliant. Should a project fail to achieve its goal and the same applicant and project are requesting funds in subsequent years (up to 3 years), staff notes that a significant deviation in beneficiaries occurred. This information is provided to the CD Committee and may be considered when they are making recommendations for funding awards.

With regards to slow-moving or limited progress towards goals, housing project goals did not materialize during the Fiscal Year. As part of the consultation for the CAPER, the City is proposing a budget/program amendment to delete Helping Hands Grant and reprogram these funds to projects able to quickly materialize including fully funding Helena Sidewalk Improvement Project, installing additional amenities at Suarez Park, and providing for COVID-19 relief measures to subrecipients (PPE/Sanitation Expenses).