

**STIMULUS CAPITAL PROJECTS
FISCAL YEAR 2021-2022**

Account Number/ Project Code	Description	Adjusted Budget FY 21-22	Current Available Funds
INFRASTRUCTURE & IMPROVEMENT FUND			
321-8708-436-63-30-CA2103	Beautification of Bicentennial	\$ 217,645	\$ 217,645
321-8708-466-66-30-CP2102	Crockett Elementary Park	500,000	500,000
321-8708-416-66-20-000000	Energy Efficiency Program	4,800,000	4,800,000
321-8708-434-63-45-ID2102	Engineering Drainage Study	325,000	325,000
321-8708-426-66-10-BA2101	Fire Station #8	3,000,000	3,000,000
321-8708-426-66-14-EC2128	Fire Truck	675,000	675,000
321-8708-426-66-10-BA2102	Firefighter Training Facility Center	3,300,000	3,300,000
City Manager Approval:			
321-8708-436-66-36-IR2204	Alleys	3,600,000	1,000,000
321-8708-424-63-45-NP2204	Animal Intake Facility Study	50,000	50,000
321-8708-466-66-30-CP2208	Irrigation District ROW - Trails	1,800,000	1,000,000
321-8708-466-66-30-CP2207	Las Palmas CC Park Soccer Fields & Artificial Turf	800,000	800,000
321-8708-466-66-30-CP2206	Splash Grounds at City Parks	570,000	570,000
321-8708-436-66-36-IR2205	Street Lights Upgrade	200,000	200,000
321-8708-466-66-30-CP2205	Bethel Gardens	20,000	20,000
321-8708-466-66-30-CP2210	Campground Projects	5,040,000	2,600,000
321-8708-414-80-80-NP2205	Children's Musuem at IMAS	1,000,000	1,000,000
Pending: *			
Pending Account	Balboa Lift Station	700,000	-
Pending Account	Bucket Trucks	220,000	-
Pending Account	Dynamic Message Board with Trailer Hitch	54,000	-
Pending Account	ERP Project	4,500,000	-
Pending Account	Fire - Portable Radios	60,750	-
Pending Account	New Parks & Rec Areas South of Expressway	2,340,000	-
Pending Account	Real Estate Purchase	4,000,000	-
Pending Account	Storm Water Compliance - Vactor Trucks (2)	900,000	-
Pending Account	Tennis Center	2,340,000	-

* Account numbers will be provided as funds become available