

**City of McAllen**  
**Sales Tax Revenue Analysis**  
**Comparison With Prior Year**  
**Dates - As Indicated**

Month			2c				1-1/2c (General Fund Portion)				1/2c (Dev Corp Portion)				SEC 15c 2-12
Sales Activity	Reported	Paid	FY 11-12		FY 10-11		FY 11-12		FY 10-11		FY 11-12		FY 10-11		Info
			\$	%	\$	%	\$	%	\$	%	\$	%	1c		
SEPTEMBER	October	November	\$ 4,655,572	-2.08%	\$ 4,754,626	-2.08%	\$ 3,491,679	-2.08%	\$ 3,565,970	-2.08%	\$ 1,163,893	-2.08%	\$ 1,188,657	-2.08%	\$ 2,327,786
OCTOBER	November	December	\$ 3,864,033	-1.26%	\$ 3,913,167	-1.26%	\$ 2,898,025	-1.26%	\$ 2,934,875	-1.26%	\$ 966,008	-1.26%	\$ 978,292	-1.26%	\$ 1,932,016
NOVEMBER	December	January	\$ 4,562,325	4.42%	\$ 4,369,144	4.42%	\$ 3,421,744	4.42%	\$ 3,276,858	4.42%	\$ 1,140,581	4.42%	\$ 1,092,286	4.42%	\$ 2,281,163
DECEMBER	January	February	\$ 7,152,648	2.51%	\$ 6,977,299	2.51%	\$ 5,364,486	2.51%	\$ 5,232,974	2.51%	\$ 1,788,162	2.51%	\$ 1,744,325	2.51%	\$ 3,576,324
JANUARY	February	March	\$ 3,895,691	-0.88%	\$ 3,930,363	-0.88%	\$ 2,921,768	-0.88%	\$ 2,947,772	-0.88%	\$ 973,923	-0.88%	\$ 982,591	-0.88%	\$ 1,947,846
FEBRUARY	March	April	\$ 4,448,730	13.39%	\$ 3,923,247	13.39%	\$ 3,336,548	13.39%	\$ 2,942,435	13.39%	\$ 1,112,183	13.39%	\$ 980,812	13.39%	\$ 2,224,365
MARCH	April	May	\$ 5,452,457	3.15%	\$ 5,285,794	3.15%	\$ 4,089,343	3.15%	\$ 3,964,346	3.15%	\$ 1,363,114	3.15%	\$ 1,321,449	3.15%	\$ 2,726,229
Y-T-D			\$ 34,031,456	2.65%	\$ 33,153,640	2.65%	\$ 25,523,592	2.65%	\$ 24,865,230	2.65%	\$ 8,507,864	2.65%	\$ 8,288,410	2.65%	\$ 17,015,728

APRIL	May	June	\$ -	-100.00%	\$ 4,199,218	-100.00%	\$ -	-100.00%	\$ 3,149,414	-100.00%	\$ -	-100.00%	\$ 1,049,805	-100.00%	\$ -
MAY	June	July	\$ -	-100.00%	\$ 3,949,844	-100.00%	\$ -	-100.00%	\$ 2,962,383	-100.00%	\$ -	-100.00%	\$ 987,461	-100.00%	\$ -
JUNE	July	August	\$ -	-100.00%	\$ 5,027,519	-100.00%	\$ -	-100.00%	\$ 3,770,639	-100.00%	\$ -	-100.00%	\$ 1,256,880	-100.00%	\$ -
JULY	August	September	\$ -	-100.00%	\$ 4,056,115	-100.00%	\$ -	-100.00%	\$ 3,042,086	-100.00%	\$ -	-100.00%	\$ 1,014,029	-100.00%	\$ -
AUGUST	September	October	\$ -	-100.00%	\$ 4,265,855	-100.00%	\$ -	-100.00%	\$ 3,199,391	-100.00%	\$ -	-100.00%	\$ 1,066,464	-100.00%	\$ -

Y-T-D	\$ 34,031,456	\$ 54,652,191	\$ (19,576,255)	-35.82%	\$ 25,523,592	\$ 40,989,143	\$ (14,682,192)	-35.82%	\$ 8,507,864	\$ 13,663,048	\$ (4,894,064)	-35.82%	\$ 17,015,728
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	\$ 54,652,191			\$ 40,989,143				13,663,048				
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- 8.70%
- 7.16%
- 7.99%
- 12.77%
- 7.19%
- 7.18%
- 9.67%
- 7.68%
- 7.23%
- 9.20%
- 7.42%
- 7.81%
- 100.00%

**FOR TAX OFFICE**

2011 Rollback Tax Rax  
Worksheet - Line 28B      \$      13,663,048

2011 Rollback Tax Rax  
Worksheet - Line 42      \$      13,403,748