

*Monthly Report*  
*August 2006*

*CITY OF McALLEN*  
*McALLEN PUBLIC UTILITIES*  
*McALLEN - HIDALGO-REYNOSA*  
*INTERNATIONAL TOLL BRIDGE*

*CITY OF McALLEN*

CITY OF McALLEN, TEXAS - RECONCILED BANK BALANCES  
As Of August 31, 2006

FUNDS	POOL CASH	APR/ROI	TIME DEPOSITS	BLENDED APR/ROI	GROSS * INVESTMENTS	BLENDED APR/ROI	TEX POOL	BLENDED APR/ROI	TOTAL	BLENDED APR/ROI
GENERAL	1,990,888	5.30%	18,181,475	5.10%	38,805,091	3.12%	9,318	5.24%	58,986,771	3.80%
% of Total	3.38%		30.82%		65.79%		0.02%			
HOTEL OCCUPANCY	53,975	5.30%	-	-	-	-	52,545	5.24%	106,519	5.27%
% of Total	50.67%		-		-		49.33%			
DEVELOP. CORP. OF MCALL	55,215	5.30%	7,532,041	5.22%	2,498,750	3.08%	1,799	5.24%	10,087,805	4.69%
% of Total	0.55%		74.66%		24.77%		0.02%			
DEV CORP DEBT SERVICE	10,867	5.30%	-	-	-	-	14,210	5.24%	25,077	5.26%
% of Total	43.33%		-		-		56.67%			
PARK LAND ZONE 1	62,446	5.30%	803,204	5.46%	99,570	3.75%	88,746	5.24%	1,053,966	5.27%
% of Total	5.92%		76.21%		9.45%		8.42%			
PARK LAND ZONE 2	29,375	5.30%	851,602	5.53%	99,570	3.75%	43,438	5.24%	1,023,985	5.34%
% of Total	2.87%		83.17%		9.72%		4.24%			
PARK LAND ZONE 3	36,802	5.30%	651,602	5.52%	99,570	3.75%	15,683	5.24%	803,657	5.28%
% of Total	4.58%		81.08%		12.39%		1.95%			
DOWNTOWN SERV PARKING	189,515	5.30%	-	-	-	-	-	-	189,515	5.30%
% of Total	100.00%		-		-		-			
CAPITAL PROJECTS	67,522	5.30%	9,489,555	4.98%	3,485,370	3.47%	4,344	5.24%	13,046,792	4.57%
% of Total	0.52%		72.73%		26.71%		0.03%			
DRAINAGE BONDS	-	-	-	-	-	-	73,300	5.24%	73,300	5.24%
% of Total	-		-		-		100.00%			
PARKING GARG CONSTRUC	(837)	-	4,745,000	5.42%	-	-	-	-	4,744,163	5.42%
% of Total	-0.02%		100.02%		-		-			
SANITATION	161,391	5.30%	779,712	5.17%	-	-	2,096	5.24%	943,199	5.19%
% of Total	17.11%		82.67%		-		0.22%			
SANITATION DEPRECIATION	64,846	5.30%	1,722,888	5.21%	594,550	3.52%	202,096	5.24%	2,584,379	4.83%
% of Total	2.51%		66.67%		23.01%		7.82%			
GOLF COURSE	57,157	5.30%	308,120	5.22%	-	-	92,069	5.24%	457,347	5.23%
% of Total	12.50%		67.37%		-		20.13%			
GOLF COURSE-DEPRCTN	5,131	5.30%	203,204	5.14%	-	-	44,993	5.24%	253,328	5.16%
% of Total	2.03%		80.21%		-		17.76%			
CIVIC CENTER	51,407	5.30%	409,453	5.27%	-	-	11,032	5.24%	471,892	5.28%
% of Total	10.89%		86.77%		-		2.34%			
CC- EXPANSION	2,102,618	5.30%	8,800,000	5.27%	-	-	2,092	5.24%	10,904,710	5.28%
% of Total	19.28%		80.70%		-		0.02%			
AIRPORT	49,048	5.30%	500,000	5.33%	-	-	369	5.24%	549,417	5.33%
% of Total	8.93%		91.01%		-		0.07%			
PFC AIRPORT	106,049	5.30%	2,077,861	5.03%	-	-	323,453	5.24%	2,507,363	5.07%
% of Total	4.23%		82.87%		-		12.90%			
AIRPORT CIP	(614)	-	-	-	-	-	-	-	(614)	-
% of Total	100.00%		-		-		-			
TRANSIT SYSTEM	20,870	5.30%	-	-	-	-	195,091	5.24%	215,961	5.24%
% of Total	9.66%		-		-		90.34%			
MCALLEN EXPRESS	318,851	5.30%	-	-	-	-	-	-	318,851	5.30%
% of Total	100.00%		-		-		-			
GENERAL DEPRECIATION	100,278	5.30%	2,498,553	5.09%	1,792,227	3.57%	4,977	5.24%	4,396,036	4.48%
% of Total	2.28%		56.84%		40.77%		0.11%			
HEALTH INSURANCE	22,524	5.30%	2,207,250	5.03%	1,395,350	3.17%	79,575	5.24%	3,704,699	4.34%
% of Total	0.61%		59.58%		37.66%		2.15%			
GEN INS & WORKMEN'S	84,325	5.30%	5,694,562	5.32%	3,092,972	2.95%	256,187	5.24%	9,128,046	4.51%
% of Total	0.92%		62.39%		33.88%		2.81%			
DEVELOPER'S	44,997	5.30%	4,204,540	5.14%	1,496,013	3.22%	137,690	5.24%	5,883,241	4.65%
% of Total	0.76%		71.47%		25.43%		2.34%			
MISC. GRANTS	89,030	5.30%	-	-	-	-	-	-	89,030	5.30%
% of Total	100.00%		-		-		-			
CDBG	-	-	-	-	-	-	-	-	-	-
% of Total	-		-		-		-			
FLEET/MAT MGMT	793,625	5.30%	-	-	-	-	-	-	793,625	5.30%
% of Total	100.00%		-		-		-			
NEIGHBORHOOD ASSOC.	13,868	5.30%	-	-	-	-	-	-	13,868	5.30%
% of Total	100.00%		-		-		-			
PAYROLL	95,643	5.30%	-	-	-	-	-	-	95,643	5.30%
% of Total	100.00%		-		-		-			
FIREMEN'S PENSION (1)	229,743	5.30%	-	-	-	-	-	-	229,743	5.30%
% of Total	100.00%		-		-		-			
(2)	6,906,558	5.30%	71,660,623	4.62%	53,459,033	3.15%	1,655,102	5.24%	133,681,316	4.08%
% of Total	5.17%		53.61%		39.99%		1.24%			
TOTAL - WATER	475,763	5.30%	14,498,720	5.11%	7,382,065	3.17%	444,559	5.24%	22,801,107	
TOTAL - SEWER	487,349	5.30%	13,428,939	5.22%	6,082,646	3.29%	505,091	5.24%	20,504,025	
TOTAL - BRIDGE	1,410,559	5.30%	9,556,627	5.10%	2,289,375	2.63%	1,649,994	5.24%	14,906,555	
<b>GRAND TOTAL</b>	<b>9,280,229</b>	<b>5.30%</b>	<b>109,144,910</b>	<b>4.80%</b>	<b>69,213,119</b>	<b>3.15%</b>	<b>4,254,746</b>	<b>5.24%</b>	<b>191,893,004</b>	<b>4.24%</b>
% of Total	4.84%		56.88%		36.07%		2.22%		100.00%	
Percentage Invested			(4)						100.00%	

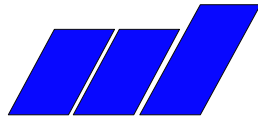
\* Does not include market value adjustment  
(1) Excludes \$400,165 in Manager Trust Cash  
(2) Both Demand and Time Deposits are covered by Depository Agreement Collateralization.  
(3) Texpool Investments includes earned/accrued interest.  
(4) Does not include Accrued Interest in the C.D. Investments in the amount of \$2,638,454.

**CITY OF McALLEN**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**FOR THE MONTH AND Y.T.D. ENDING AUGUST 31, 2006**

FUNDS	ADJUSTED BUDGET	MONTHLY EXPENSE	Y.T.D. EXPENSE	% TO DATE EXPENSE
GENERAL	\$ 95,897,742	\$ 8,955,025	83,825,275	87.41%
HOTEL OCCUPANCY	3,341,565	350,081	3,091,234	92.51%
DEV. CORP. OF McALLEN	16,234,273	476,603	6,434,828	39.64%
DEV. CORP. DEBT SVC.	40,763	7,600	40,763	100.00%
PARK LAND ZONE #1	450,000	-	-	0.00%
PARK LAND ZONE #2	993,000	-	6,104	0.61%
PARK LAND ZONE #3	465,000	-	211,996	45.59%
CDBG	2,736,954	226,894	1,601,785	58.52%
MISC. GOV. GRANTS	-	45,571	1,103,898	n/a
CJD GRANT	-	-	787,710	n/a
DOWNTOWN SERV PARKING FD	260,180	35,187	167,135	n/a
CAPITAL IMPROVEMENTS	41,888,981	2,199,447	17,734,780	42.34%
DRAINAGE BOND FUND	-	392,770	392,770	n/a
PARKING GARAGE CONSTRUCTION	-	364,153	364,153	n/a
SANITATION	13,425,789	852,007	11,466,172	85.40%
SANITATION DEPRECIATION	1,976,482	206,794	396,190	20.05%
PVGC	1,314,399	136,876	1,279,258	97.33%
PVGC DEPRECIATION FUND	28,000	-	27,464	98.09%
CIVIC CENTER	1,477,157	118,313	1,249,891	84.61%
CC-EXPANSION	24,427,953	273,396	26,066,422	106.71%
AIRPORT	3,734,076	466,810	5,316,453	142.38%
PFC AIRPORT	830,000	8,269	545,088	65.67%
AIRPORT CIP	3,421,247	-	1,955,580	57.16%
McALLEN EXPRESS TRANSIT	2,953,487	134,106	986,418	33.40%
TRANSIT SYSTEM	1,389,313	61,697	658,073	47.37%
TOLL BRIDGE	12,917,598	343,142	12,217,700	94.58%
BRIDGE DEBT SVC.	283,553	5,736	277,581	97.89%
BRIDGE REVENUE BOND	287,034	89,586	170,823	59.51%
ANZALDUA'S BRIDGE	62,073	6,270	90,337	145.53%
FLEET/MAT. MGMT.	2,420,000	227,957	2,534,351	104.73%
GENERAL DEPRECIATION	4,194,717	(321,686)	1,460,238	34.81%
HEALTH INSURANCE	6,382,396	756,789	6,944,568	108.81%
GEN INS. & WORKSMEN COMP.	4,338,873	86,566	2,669,915	61.53%
FIREMEN'S PENSION	-	296,495	1,531,833	n/a
DEVELOPER'S ESCROW	1,797,147	126,071	724,927	40.34%
<b>CITY'S SUB-TOTAL</b>	<b>249,969,752</b>	<b>16,928,525</b>	<b>194,331,713</b>	<b>77.74%</b>
WATER	13,647,210	1,442,682	13,884,987	101.74%
WATER DEPRECIATION	810,950	29,404	538,435	66.40%
WATER DEBT SERVICE	1,961,657	99,140	1,856,579	94.64%
WATER CAPITAL IMPROVEMENT	3,291,894	55,963	1,545,498	46.95%
WATER REV. BOND 1999, 2000 & 2004	-	-	-	n/a
SEWER	10,205,200	1,034,015	10,822,502	106.05%
SEWER DEPRECIATION	2,966,315	27,750	1,661,947	56.03%
SEWER DEBT SERVICE	2,097,476	77,896	2,012,102	95.93%
SEWER CAPITAL IMPROVEMENT	2,809,589	317,467	1,626,728	57.90%
SEWER REV BOND 1999, 2000 & 2004	8,059,427	161,407	4,825,556	59.87%
<b>MPU'S SUB-TOTAL</b>	<b>45,849,718</b>	<b>3,245,724</b>	<b>38,774,334</b>	<b>84.57%</b>
<b>GRAND TOTAL</b>	<b>\$ 295,819,470</b>	<b>\$ 20,174,246</b>	<b>\$ 233,106,044</b>	<b>78.80%</b>

**CITY OF MCALLEN GRANT ADMINISTRATION OFFICE**  
**GRANT STATUS REPORT**  
**AUGUST 2006**

IMPLEMENTING DEPARTMENT	GRANT TITLE	START DATE	END DATE	GRANT AMOUNT	LOCAL MATCH	EXPENDITURES TO DATE	BALANCE	SUMMARY OF ACTIVITY
AIRPORT	AIP Project 32	09/01/04	09/01/05	\$ 2,174,827.00	\$ 114,465.00	\$ 1,192,539.69	\$ 1,096,752.31	Closeout process is pending.
	AIP Project 33	09/01/04	09/01/05	\$ 1,075,285.00	\$ 73,684.00	\$ 1,108,664.40	\$ 40,304.60	Closeout process is pending.
BUS TERMINAL	Transit Grant	01/01/05	PENDING	\$ 1,743,016.00	\$ 435,754.00	\$ 164,215.39	\$ 2,014,554.61	The McAllen Express Transit (MET) Department received five new service vehicles. The vehicles are one para transit van and four low-floor Blue Bird buses. The total cost of these vehicles will be reimbursed through FTA grant funds at 80%. All vehicles have been put into service. The MET Department has expended \$13,107.87 during this month in Preventive Maintenance. Of this amount, 80% will be reimbursed through FTA grant funds.
	Intercity Bus Project	08/28/06	08/31/07	\$ 151,000.00	\$ 38,331.00	\$ -	\$ 189,331.00	New grant - no activity this period.
ENGINEERING	Safe Routes to School	09/01/03	07/31/05	\$ 111,440.00	\$ 116,200.00	\$ 139,463.86	\$ 88,176.14	Awaiting approval of environmental comments by TxDOT.
	2001 Statewide Transportation Enhancement Program	09/08/03	PENDING	\$ 1,000,000.00	\$ 250,000.00	\$ 250,000.00	\$ 1,000,000.00	Awaiting closeout by TxDOT.
FIRE	Law Enforcement Officer Standards & Education	02/24/06	02/23/07	\$ 893.78	\$ -	\$ -	\$ 893.78	No activity for this month.
	Prudential CARES Volunteer Grant	06/12/06	06/11/07	\$ 250.00	\$ -	\$ -	\$ 250.00	No activity for this month.
	Fire Prevention & Safety	03/10/06	03/09/07	\$ 20,244.00	\$ -	\$ -	\$ 20,244.00	The <i>Remembering When</i> workshop was scheduled for September 23, 2006. Las Palmas staff will assist in sending out invitations to the older adults day cares in McAllen. Every center will send at least two representatives to the workshop. Workshop materials were ordered with grant funds. A meeting was scheduled with the McAllen ISD Video Department for discussions on producing a hearing impaired video as part of the project.
GRANTS	2004 State Homeland Security Grant Program	12/01/04	03/31/06	\$ 399,451.00	\$ -	\$ 399,451.00	\$ -	All equipment has been received and inventoried. All invoices have been submitted and reimbursed. The grant is now going through a 90-day close-out process and is awaiting close-out documentation from the Governor's Division of Emergency Management.
	2005 Homeland Security Grant Program: 2005-HSGP-45384	10/11/05	12/30/06	\$ 393,616.00	\$ -	\$ -	\$ 393,616.00	Equipment items have been reviewed and approved by the Lower Rio Grande Valley Development Council and the Governor's Division of Emergency Management (GDEM) and are currently being purchased. All invoices for equipment purchased through the grant will be submitted to the GDEM for reimbursement.
	2005 Law Enforcement Terrorism Prevention Program	10/11/05	12/30/06	\$ 122,065.00	\$ -	\$ -	\$ 122,065.00	Equipment items have been reviewed and approved by the Lower Rio Grande Valley Development Council and the Governor's Division of Emergency Management (GDEM) and are currently being purchased. All invoices for equipment purchased through the grant will be submitted to the GDEM for reimbursement.
LEGAL	2006 Emergency Management Performance Grant	10/1/2005	09/30/06	\$ 23,732.00	\$ 23,732.00	\$ 35,598.00	\$ 11,866.00	Staff members attended a Basic Emergency Management Workshop in Austin. The Third Quarterly Report was submitted to the Governor's Division of Emergency Management. Staff continued to work on several updates of the operational annexes for our jurisdiction.
LIBRARY	Loan Star Grant	09/01/05	08/31/06	\$ 21,242.00	\$ -	\$ 21,242.00	\$ -	A purchase order was issued. Invoices have been authorized for payment.
	PAC-HUG	06/28/06	12/31/08	\$ 36,250.00	\$ -	\$ -	\$ 36,250.00	No activity for this month; however, information is being studied to identify the most advantageous use of these funds.
	Staying Connected	03/01/05	09/01/00	\$ 15,104.00	\$ 7,552.00	\$ 22,656.00	\$ -	Working with I.T. staff to find a solution to software and equipment security issues. Once issues have been resolved, and the equipment put into operation, the narrative report can be written and submitted.
POLICE	So. Tx. Auto Theft Enforcement Task Force	09/01/05	08/31/06	\$ 350,000.00	\$ 135,687.00	\$ 458,462.88	\$ 27,224.12	McAllen P.D. had 46 stolen vehicles and recovered 21 with 14 charges: 12 felonies and 2 misdemeanors with 7 adult males and 1 adult female arrested. The total recovered vehicles were 21 valued at \$310,000.
	Victim Coordinator and Liaison Grant	09/01/05	08/31/06	\$ 39,000.00	\$ 1,613.00	\$ 37,909.00	\$ 2,704.00	Assisted a total of 193 victims. Forty seven (47) victims were new, and 146 were on-going and referrals. A total of 257 services were provided to victims. CVL conducted three trainings during the month of August as well as one televised interview for a local TV station explaining the CVC program. Twenty-eight (28) letters were written in order to refer victims to local community programs. CVL accompanied one victim to a court hearing.
	Comprehensive Grant, FY 2006, S.T.E.P.	10/01/05	09/30/06	\$ 53,518.00	\$ 6,057.00	\$ 54,015.93	\$ 5,559.07	Activity for the month: Seatbelt---29,Child restraint---4, Red light citations---84,Speeding---00,Other citations---40,D.W.I. arrests---4, Other arrests---5.
	S.T.E.P. Click It or Ticket	05/01/06	06/30/06	\$ 15,985.00	\$ -	\$ 7,724.85	\$ 8,260.15	Closeout process is pending.
	Tobacco Compliance Grant	09/01/05	08/31/06	\$ 5,000.00	\$ -	\$ 4,769.82	\$ 230.18	Compliance inspections -14; Retailer education -13; No citations issued this month. Expenditures: Compliance inspections: \$162.48 Retailer education: \$212.13 Reporting of activities: \$102.02 This grant ended on August 31, 2006. We have received funding for Sept 1, 2006 to August 31, 2007.
	Buffer Zone Protection Program	03/22/06	03/21/07	\$ 49,502.20	\$ -	\$ -	\$ 49,502.20	Packet has been submitted to purchasing. Awaiting bids and purchase orders.
	Justice Assistance Grant 2006	04/26/06	09/30/09	\$ 34,698.00	\$ 51,702.00	\$ -	\$ 86,400.00	The City's second Sky Watch has been ordered.
PUBLIC UTILITIES	Water 2025 Challenge Grant	08/25/05	08/01/07	\$ 186,168.00	\$ 316,316.00	\$ 173,767.75	\$ 328,716.25	The leak detection study was initiated. Meters at the plants were tested and an evaporation analysis was conducted on the raw water storage reservoirs. A total of 159 meters were replaced this month.
PUBLIC WORKS	Regional Solid Waste Grant (Wood Chipper)	02/01/06	12/31/06	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A grant extension was requested by the Recycling Division and approved by the LRGVDC.
	Regional Solid Waste Grant (Steel Building)	02/01/06	12/31/06	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A grant extension was requested by the Recycling Division and approved by the LRGVDC.
<b>IMPLEMENTING DEPARTMENTS</b>	<b>NO. ACTIVE GRANTS</b>			<b>GRANT AMOUNT</b>	<b>LOCAL MATCH</b>	<b>EXPENDITURES TO DATE</b>	<b>CURRENT BALANCE</b>	
<b>10</b>	<b>26</b>			<b>\$ 8,072,286.98</b>	<b>\$ 1,571,093.00</b>	<b>\$ 4,070,480.57</b>	<b>\$ 5,572,899.41</b>	

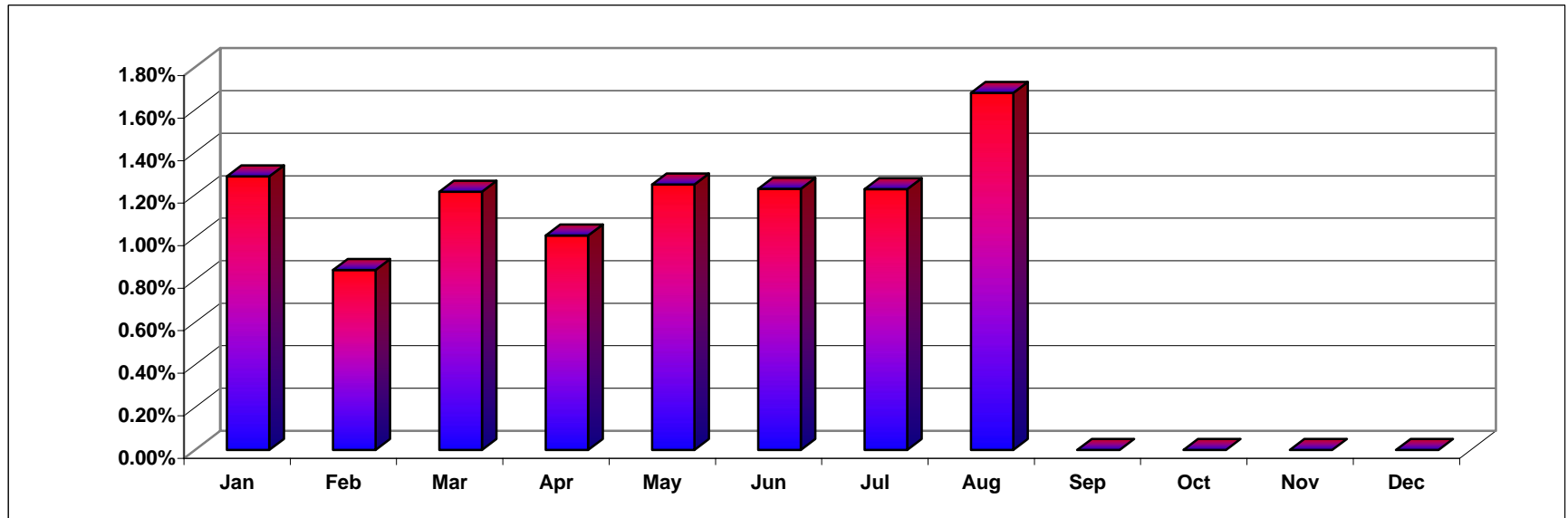


City of McAllen

# Monthly Turn Over Report

## August 2006

**Goal for 2006 (10%)**



**Total of Employees = 1667**

Month	Year 2006	%	Year 2005	Month	Year 2006	%	Year 2005		
January	21	1.29%	1.29%	19	July	22	1.23%	1.23%	15
February	14	0.85%	0.85%	14	August	28	1.68%	1.68%	15
March	20	1.22%	1.22%	19	September	0	0.00%	0.00%	13
April	17	1.01%	1.01%	10	October	0	0.00%	0.00%	8
May	21	1.25%	1.25%	24	November	0	0.00%	0.00%	13
June	22	1.23%	1.23%	19	December	0	0.00%	0.00%	16

**Turn-Over = 2004**  
170 11.01%

**Turn-Over = 2005**  
185 11.34%

**Turn Over = 2006**  
165 9.90%

# City of McAllen

## Human Resources Department

### MONTHLY TURN OVER REPORT

August 1, 2006

Departmental Percent

Department Name	Head Count	# of Terminated Employees	Turn Over %
Admin. & General	7	0	0%
Airport	23	3	13%
Animal Control	4	0	0%
Audit	2	0	0%
Brush Collection	30	1	3%
Building Maintenance	9	0	0%
C.D.B.G.	0	0	0%
City Hall	3	0	0%
City Manager	10	0	0%
City Secretary	12	0	0%
Civic Center	20	0	0%
Inspections	19	0	0%
Commercial Box	24	0	0%
Composting Facility	6	0	0%
Heart of the City	13	1	0%
Drainage	18	0	0%
Engineering	34	1	3%
Facilities Administration	11	0	0%
Finance	17	1	6%
Fire	149	2	1%
General Insurance/Risk Mgmt	4	0	0%
Golf Course	12	0	0%
Golf Pro Shop	5	0	0%
Golf/Golf Carts	6	0	0%
Graffiti	3	0	0%
Grants	4	0	0%
Health Administration	3	0	0%
Health Dept.	13	2	15%
Human Resources	9	0	0%
International Bridge Operations	40	0	0%
International Bridge Admin.	5	0	0%
Legal	10	0	0%
Library	83	0	0%
Information Technology	14	1	7%
Material Management	4	0	0%
McAllen Affordable Housing Inc.	1	0	0%
McAllen Express	19	0	0%
MCN	6	0	0%
Meter Readers	14	1	7%
Mail Center	2	0	0%
Municipal Court	28	0	0%
Parks	70	1	1%
Parks Administration	9	0	0%
Planning	18	0	0%
Police	396	5	1%
Pools	38	0	0%
Quinta Mazatlan	4	0	0%
Purchasing & Contracting	6	0	0%
Rec. Center South	6	0	0%
Rec.Center North	7	0	0%
Recreation	82	0	0%
Recycle	25	1	4%
Residential	27	1	4%
Right of Way	2	0	0%
Senior Citizen	6	0	0%
Service Center	19	0	0%
Sewage Collection	19	0	0%
Sewer Administration	5	0	0%
Sewer Lab	5	0	0%
Sewer Plant	38	0	0%
Sidewalk Construction	10	0	0%
Street & Maintenance	34	3	9%
Street Cleaning	4	0	0%
Tax Office	6	0	0%
Traffic Signs & Signals	25	0	0%
Transit	11	0	0%
Customer Relations	15	0	0%
Utility Billing	8	0	0%
Water Lab	4	1	25%
Water Line Trans & Dist.	37	2	5%
Water Plant	32	0	0%
Communications Technology	3	0	0%
<b>Total</b>	<b>1667</b>	<b>27</b>	<b>0</b>

**PROJECT UNDER CONSTRUCTION**

**ALL FUNDS EXCEPT UTILITIES**

**AUGUST 2006 STATUS REPORT**

FILE NO.	PROJECT	ARCHITECT/ ENGINEER	CONTRACTOR	CONTRACT AMOUNT	AMOUNT PAID	STARTING DATE	ESTIMATED COMPLETION	PERCENT COMPLETE	COMMENTS	PROJECT ID #
21019	BALBOA ACRES OUTFALL DRAINAGE IMPROVEMENTS	MELDEN & HUNT	N/A	N/A	\$0.00	N/A	N/A	0%	Final plans have been submitted for review. To re-bid on Oct. '06	
21054	BENTSEN ROAD PAVING, DRAINAGE AND WATERLINE IMPROVEMENTS EXP. 83 TO PECAN BLVD.	PEREZ ENG.	RAMOS	\$5,810,099.00	\$2,385,809.09	03/06	04/07	20%	Under Construction	01-06-C04-94
41002	McALLEN CIVIC CENTER EARTHWORK & DRAINAGE IMPROVEMENTS (INCLUDES JACKSON & MCAULIFF RDF)	HALFF ASSOCIATES	RAMOS INDUSTRIES, INC	\$4,970,091.22	\$4,845,837.51	03/06	07/06	100%	COMPLETED	ID#IR0509
51016	2005 VARIOUS PAVING & DRAINAGE IMPROVEMENTS (INCLUDES 2ND & QUAMASIA)	COM	T.R.C UTILITIES	\$358,274.50	\$331,813.22	06/05	04/06 07/06	100%	COMPLETED	05-05-C21-76
51006	4TH & 8TH DRAINAGE IMPROVEMENTS	COM	RAMOS INDUSTRIES	\$930,177.00	\$883,668.15	06/05	07/06	99%	COMPLETED	
51022	SINGLE MACHINE REPAVING 2005-2006	COM	CUTLER REPAVING	\$2,399,108.50	\$2,399,108.50	12/05	06/06	100%	COMPLETED	11-05-C02-55
61001	2006 STORM SEWER DRAINAGE IMP. PROJECT ESCANDON PARK	COM	TRC UTILITIES THE 5125 CO.	\$645,125.90 \$9,087.50	\$358,157.12 \$9,087.50	04/06	08/06	22% 100%	UNDER CONSTRUCTION FINAL	B-04/05-MC-48-0506
61002	2006 FENCING IMPROVEMENTS AT VARIOUS LOCATIONS	COM	EXCELLENT FENCE	\$90,988.96	\$68,396.73	N/A	N/A	80%	UNDER CONSTRUCTION	B-05-MC-48-0506
61004	2006 TYPE "D" HOT MIX ASPHALTIC CONCRETE OVERLAY	COM	FRONTERA MATERIALS	\$254,006.93	\$254,006.93	05/06	06/06	100%	COMPLETED	
61007	ACCELERATION/DECELERATION LANE IMP. N. EXPRESSWAY 83 & WARE RD.	COM	CRIS EQUIPMENT	\$348,683.73	\$0.00	07/06	12/06	15%	UNDER CONSTRUCTION	03-06-C13-57
<b>***TOTAL***</b>				\$15,815,643.24	\$11,535,884.75					

Submitted by: Bertha Villa

Approved by: \_\_\_\_\_  
Carlos A. Sanchez, P.E. Deputy City Engineer

Date: \_\_\_\_\_

Date E-mailed to City Manager's Office: \_\_\_\_\_

**PROJECT UNDER DESIGN AND STUDY  
PLANS, SPECIFICATIONS AND ESTIMATE  
AUGUST 2006 STATUS REPORT**

(ALL FUNDS EXCEPT UTILITIES)

FILE NO.	PROJECT	ARCHITECT/ ENGINEER	ARQUITECT/ ENGINEERING AMOUNT	CONSTRUCTION ESTIMATE	ESTIMATE STARTING DATE	ESTIMATED COMPLETION DATE	PERCENT COMPLETE	COMMENTS
21004	BENTSEN ROAD IMPROVEMENTS PECAN BLVD. TO MILE 3	PEREZ CONSULTING FREESE & NICHOLS	\$218,600.00	\$5,000,000.00	05/99	12/06	85%	COORDINATING IRRIGATION
21017	BICENTENNIAL EXTENSION Nolana-Trenton	S & B INFR.	\$576,060.70	\$5,523,239.00	11/02	12/06	90%	RE-EVALUATING DESIGN AS IT RELATES TO RAILROAD ALIGNMENT
21045	NOLANA ROAD EXTENSION BENTSEN ROAD TO TAYLOR	PEREZ CONSULTING FREESE & NICHOLS	\$81,135.00	\$780,000.00	05/03	N/A	100%	PROGRAMMED FOR FY 06-07
21050	BICENTENNIAL BLVD. DRAINAGE DITCH STUDY	S & B INFR.	\$58,805.93	\$940,000.00	09/02	08/06	95%	ADDING N.E. BLUELINE RDF TO
31043	ASH AVENUE PAVING & DRAINAGE IMPROVEMENTS - 26TH STREET TO WARE RD.	R. GUTIERREZ ENGINEERING	\$50,520.00	\$792,922.22	09/03	N/A	100%	DESIGN COMPLETE
31049	10th STREET EXPANSION PROJECT HOUSTON AVE TO PECAN BLVD.	DANNENBAUM ENG.	\$815,245.18	\$5,400,000.00	N/A	N/A	0%	EXECUTION OF CONTRACT PLACED ON HOLD
41006	BICENTENNIAL (MORRIS) REGIONAL DETENTION FACILITY AND EXTENSION OF AUBURN STREET	S&B INFRASTRUCTURE	\$166,974.00	\$3,027,000.00	05/05	08/06	90%	UNDER DESIGN
41023	BALBOA PUMP STATION II	COM	N/A	\$50,000.00	04/06	08/06	90%	UNDER DESIGN
51008	BAYLOR ST.(WISCONSIN) 2nd ST. TO EAST CITY LIMITS	COM	N/A	\$495,000.00	10/04	08/06	90%	COORDINATING UTILITY RELOCATES
41002	ERIE AVENUE UNDER CONVENTION CENTER CONTRACT	HALFF ASSOCIATES	\$14,860.00 \$319,030.00	\$247,666.67	02/06	07/06	99%	WILL SOLICIT BIDS ON ON OCTOBER 2006

Fire

Fire Department - Monthly Report A

Alarm Date Between {08/01/2006} And {08/31/2006}  
and Station In "1 " ,"2 " ,"3 " ,"4 " ,"5 " ,"6  
"

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
1	0	0	0	0	0	0	0	67	0	0	0	0	67	18.46%
2	0	0	0	0	0	0	0	78	0	0	0	0	78	21.49%
3	0	0	0	0	0	0	0	40	0	0	0	0	40	11.02%
4	0	0	0	0	0	0	0	51	0	0	0	0	51	14.05%
5	0	0	0	0	0	0	0	74	0	0	0	0	74	20.39%
6	0	0	0	0	0	0	0	53	0	0	0	0	53	14.60%

Total Runs by Month					
Jan 0	Feb 0	Mar 0	Apr 0	May 0	Jun 0
Jul 0	Aug 363	Sep 0	Oct 0	Nov 0	Dec 0

Grand Total Runs: 363

# Fire

## Fire Department - Monthly Report B

Alarm Date Between {08/01/2006} And  
 {08/31/2006} and Station In "1 " ,"2 " ,"3  
 " ,"4 " ,"5 " ,"6 "

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>1 Fire</b>				
111 Building fire	6	1.65 %	\$4,950	% 9.00
113 Cooking fire, confined to container	4	1.10 %	\$7,500	%13.64
116 Fuel burner/boiler malfunction, fire confined	1	0.28 %	\$1,000	% 1.81
118 Trash or rubbish fire, contained	1	0.28 %	\$0	% 0.00
130 Mobile property (vehicle) fire, Other	2	0.55 %	\$1,000	% 1.81
131 Passenger vehicle fire	14	3.86 %	\$38,510	%70.06
135 Aircraft fire	1	0.28 %	\$0	% 0.00
140 Natural vegetation fire, Other	3	0.83 %	\$0	% 0.00
141 Forest, woods or wildland fire	1	0.28 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	9	2.48 %	\$0	% 0.00
143 Grass fire	2	0.55 %	\$0	% 0.00
150 Outside rubbish fire, Other	2	0.55 %	\$0	% 0.00
151 Outside rubbish, trash or waste fire	4	1.10 %	\$0	% 0.00
154 Dumpster or other outside trash receptacle fire	5	1.38 %	\$0	% 0.00
160 Special outside fire, Other	1	0.28 %	\$0	% 0.00
162 Outside equipment fire	1	0.28 %	\$0	% 0.00
	<b>57</b>	<b>15.70 %</b>	<b>\$52,960</b>	<b>% 96.36</b>
<b>3 Rescue &amp; Emergency Medical Service Incidents</b>				
300 Rescue, EMS incident, other	5	1.38 %	\$0	% 0.00
311 Medical assist, assist EMS crew	36	9.92 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	9	2.48 %	\$0	% 0.00
322 Motor vehicle accident with injuries	30	8.26 %	\$0	% 0.00
323 Motor vehicle/pedestrian accident (MV Ped)	6	1.65 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	30	8.26 %	\$0	% 0.00
331 Lock-in (if lock out , use 511 )	2	0.55 %	\$0	% 0.00
353 Removal of victim(s) from stalled elevator	1	0.28 %	\$0	% 0.00
	<b>119</b>	<b>32.78 %</b>	<b>\$0</b>	<b>% 0.00</b>
<b>4 Hazardous Conditions (No fire)</b>				
400 Hazardous condition, Other	1	0.28 %	\$0	% 0.00
411 Gasoline or other flammable liquid spill	2	0.55 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	6	1.65 %	\$0	% 0.00
413 Oil or other combustible liquid spill	3	0.83 %	\$0	% 0.00
440 Electrical wiring/equipment problem, Other	11	3.03 %	\$0	% 0.00
441 Heat from short circuit (wiring), defective/worn	1	0.28 %	\$0	% 0.00
444 Power line down	2	0.55 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	6	1.65 %	\$0	% 0.00
451 Biological hazard, confirmed or suspected	1	0.28	\$0	0.00

# Fire

## Fire Department - Monthly Report B

Alarm Date Between {08/01/2006} And  
 {08/31/2006} and Station In "1 " ,"2 " ,"3  
 " ,"4 " ,"5 " ,"6 "

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>4 Hazardous Conditions (No fire)</b>				
463 Vehicle accident, general cleanup	3	0.83 %	\$0	% 0.00
	<b>36</b>	<b>9.92%</b>	<b>\$0</b>	<b>% 0.00</b>
<b>5 Service Call</b>				
500 Service Call, other	4	1.10 %	\$0	% 0.00
510 Person in distress, Other	5	1.38 %	\$0	% 0.00
511 Lock-out	1	0.28 %	\$0	% 0.00
520 Water problem, Other	1	0.28 %	\$0	% 0.00
531 Smoke or odor removal	2	0.55 %	\$0	% 0.00
540 Animal problem, Other	2	0.55 %	\$0	% 0.00
541 Animal problem	1	0.28 %	\$0	% 0.00
550 Public service assistance, Other	2	0.55 %	\$0	% 0.00
551 Assist police or other governmental agency	1	0.28 %	\$0	% 0.00
553 Public service	1	0.28 %	\$0	% 0.00
561 Unauthorized burning	1	0.28 %	\$0	% 0.00
571 Cover assignment, standby, moveup	2	0.55 %	\$0	% 0.00
	<b>23</b>	<b>6.34%</b>	<b>\$0</b>	<b>% 0.00</b>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	12	3.31 %	\$0	% 0.00
621 Wrong location	1	0.28 %	\$0	% 0.00
622 No Incident found on arrival at dispatch address	6	1.65 %	\$0	% 0.00
631 Authorized controlled burning	1	0.28 %	\$0	% 0.00
651 Smoke scare, odor of smoke	6	1.65 %	\$0	% 0.00
652 Steam, vapor, fog or dust thought to be smoke	1	0.28 %	\$0	% 0.00
661 EMS call, party transported by non-fire agency	1	0.28 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	2	0.55 %	\$0	% 0.00
	<b>30</b>	<b>8.26%</b>	<b>\$0</b>	<b>% 0.00</b>
<b>7 False Alarm &amp; False Call</b>				
700 False alarm or false call, Other	17	4.68 %	\$0	% 0.00
710 Malicious, mischievous false call, Other	3	0.83 %	\$0	% 0.00
730 System malfunction, Other	14	3.86 %	\$0	% 0.00
733 Smoke detector activation due to malfunction	4	1.10 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	9	2.48 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	9	2.48 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	11	3.03 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	3	0.83	\$0	0.00

Fire

Fire Department - Monthly Report B

Alarm Date Between {08/01/2006} And  
{08/31/2006} and Station In "1 " ,"2 " ,"3  
" ,"4 " ,"5 " ,"6 "

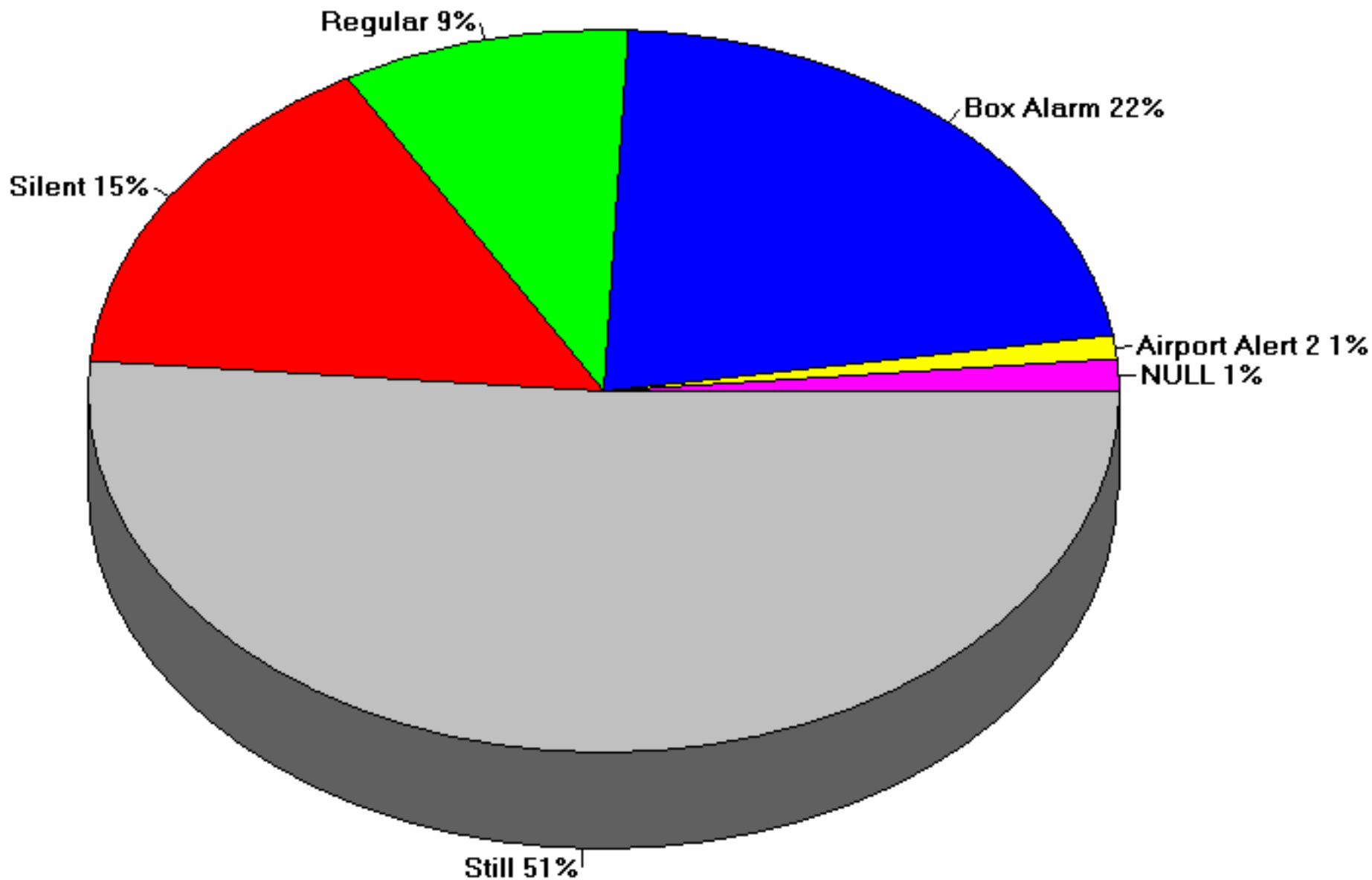
Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>7 False Alarm &amp; False Call</b>				
745 Alarm system activation, no fire - unintentional	21	5.79%	\$0	% 0.00
	<u>91</u>	<u>25.07%</u>	<u>\$0</u>	<u>% 0.00</u>
<b>9 Special incident type</b>				
900 Special type of incident, Other	5	1.38%	\$2,000	% 3.63
911 Citizen complaint	2	0.55%	\$0	% 0.00
	<u>7</u>	<u>1.93%</u>	<u>\$2,000</u>	<u>% 3.63</u>

Total Incident Count: 363

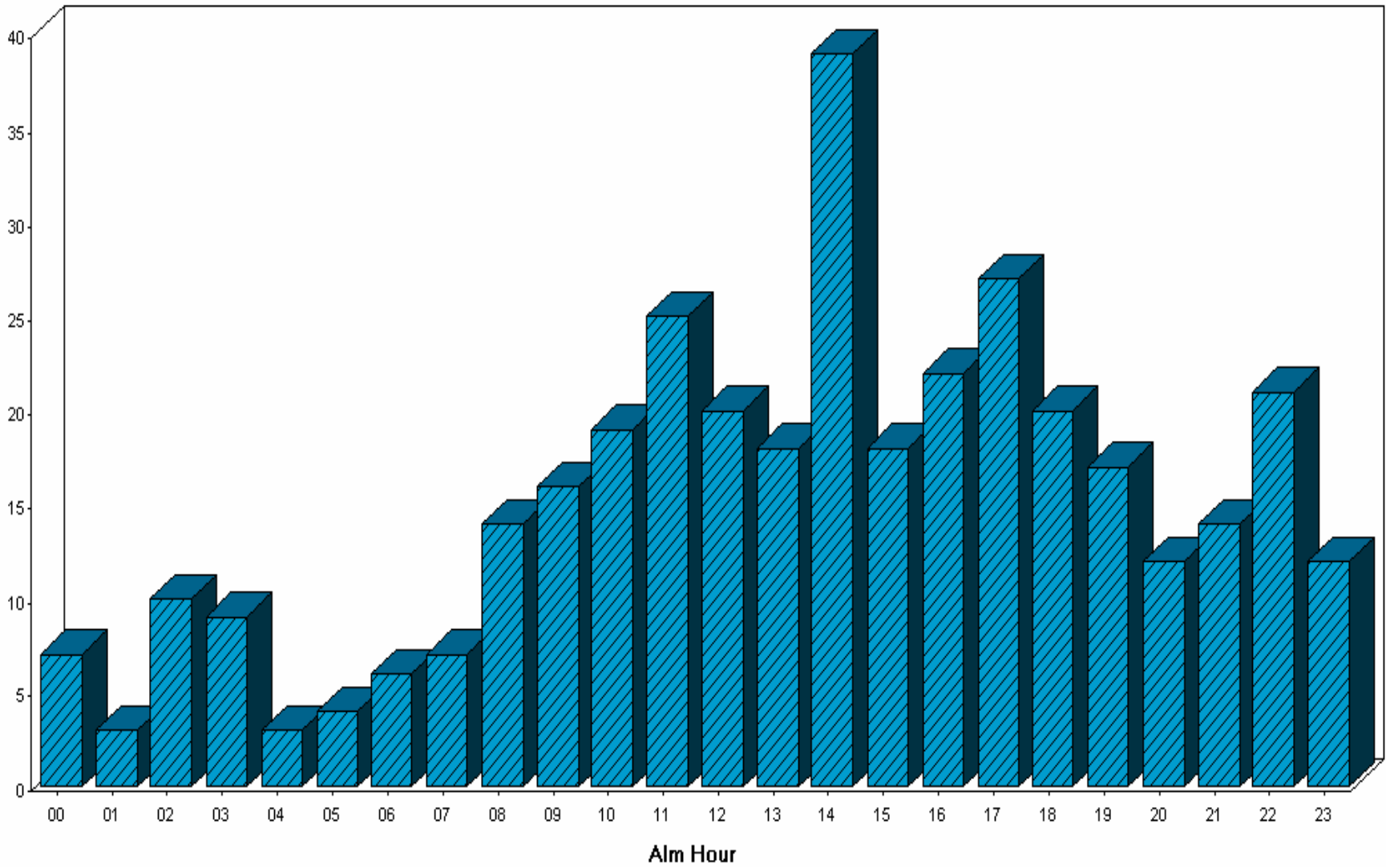
Total Est Loss: \$54,960

Type of Alarm Summary Graph

Alarm Date Between {08/01/2006} And {08/31/2006} and Station In "1 "2 "3 "4 "5 "6 "



Count of Incidents by Alarm Hour  
Alarm Date Between {08/01/2006} And {08/31/2006} and Station In "1 "2 "3 "4 "5 "6 "





# McAllen Police Department

August 2006

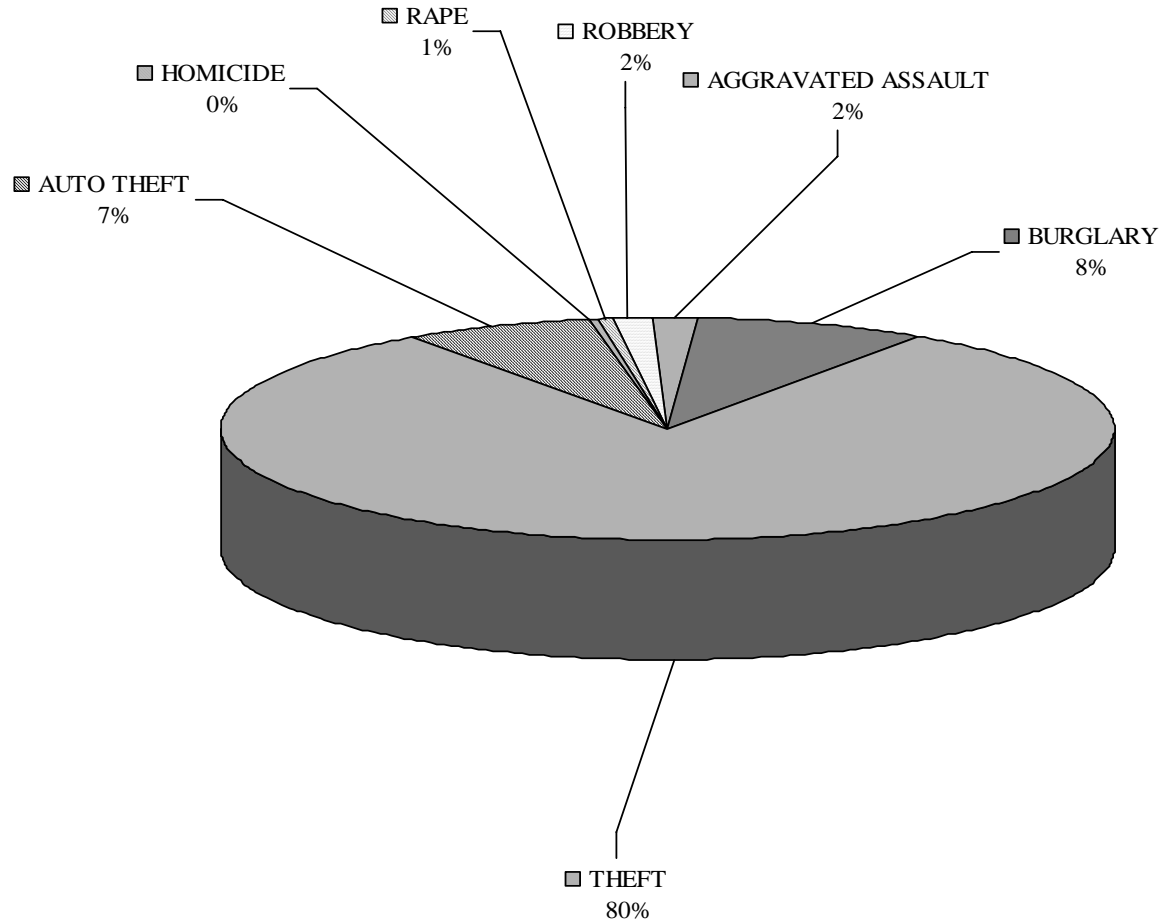
## Monthly Report

Report is subject to change without notice.

Preliminary monthly totals are subject to final approval.

# PART 1 CRIMES

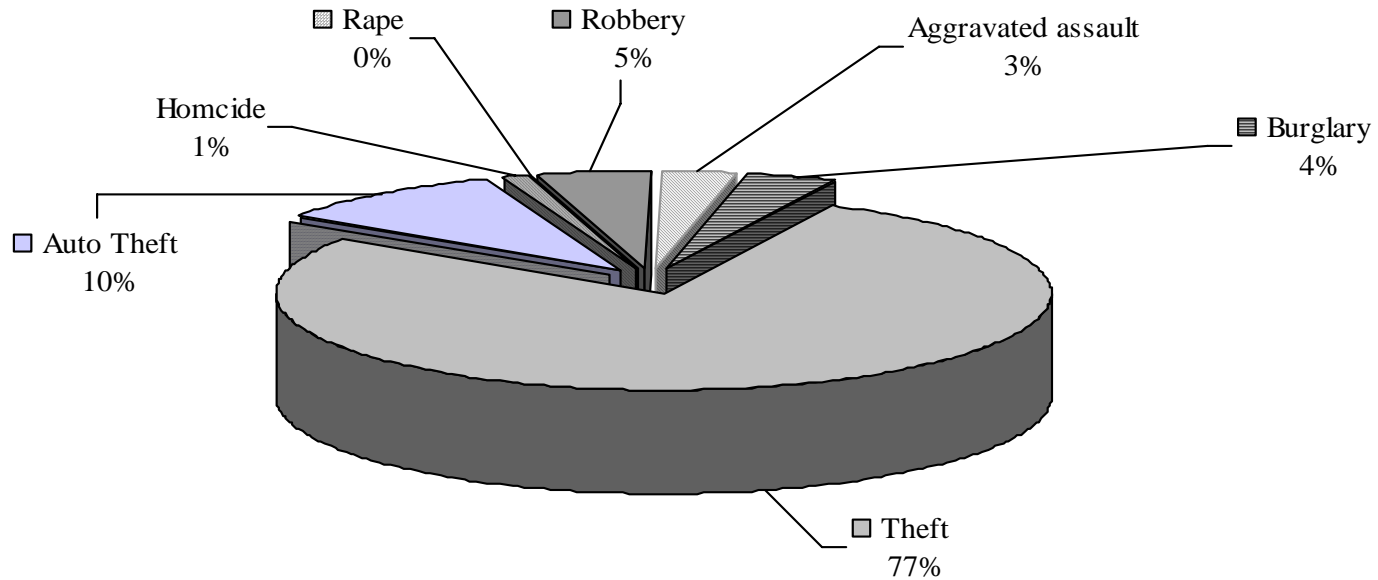
## August 2006



## Part 1 Crimes Comparison

	Aug 2006	Aug 2005	% Change
Homicide	1	0	100%
Rape	4	1	300%
Robbery	10	6	66%
Aggravated Assault	10	27	-63%
Burglary	54	92	-41%
Theft	516	635	-19%
Auto Theft	45	43	4%
Total	640	804	-20%

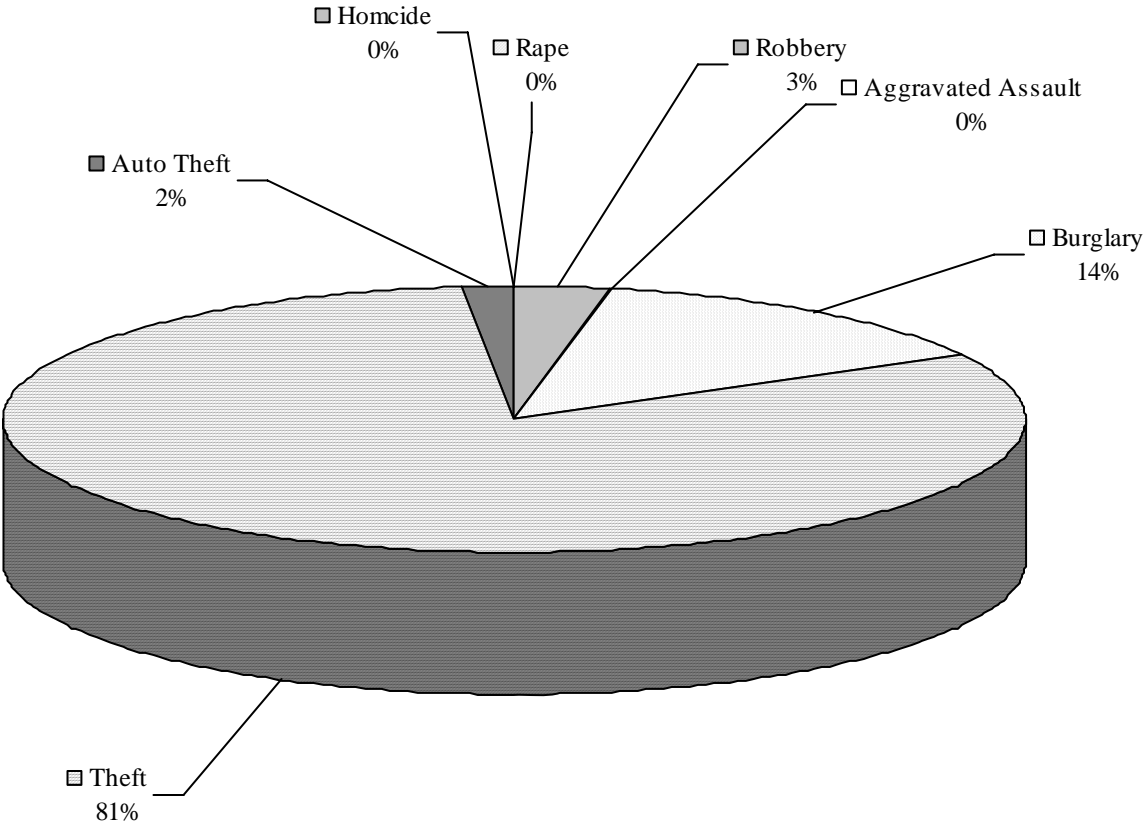
# August 2006 Adult Arrests For Part 1 Crimes



## Adult Arrest for Part 1 Crimes

	Aug 2006	Aug 2005	% Change
Homicide	1	0	100%
Rape	0	0	0%
Robbery	5	0	500%
Aggravated Assault	3	4	-25%
Burglary	4	10	-60%
Theft	78	64	21%
Auto Theft	10	2	400%
Total	101	80	26%

# August 2006 Juvenile Arrests Part 1 Crimes

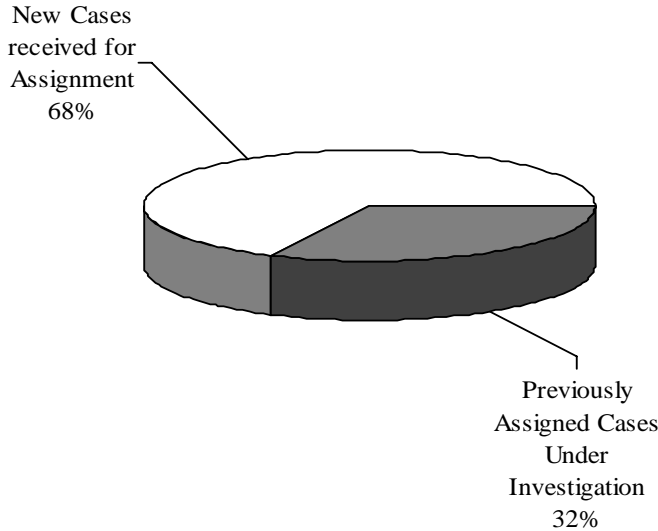
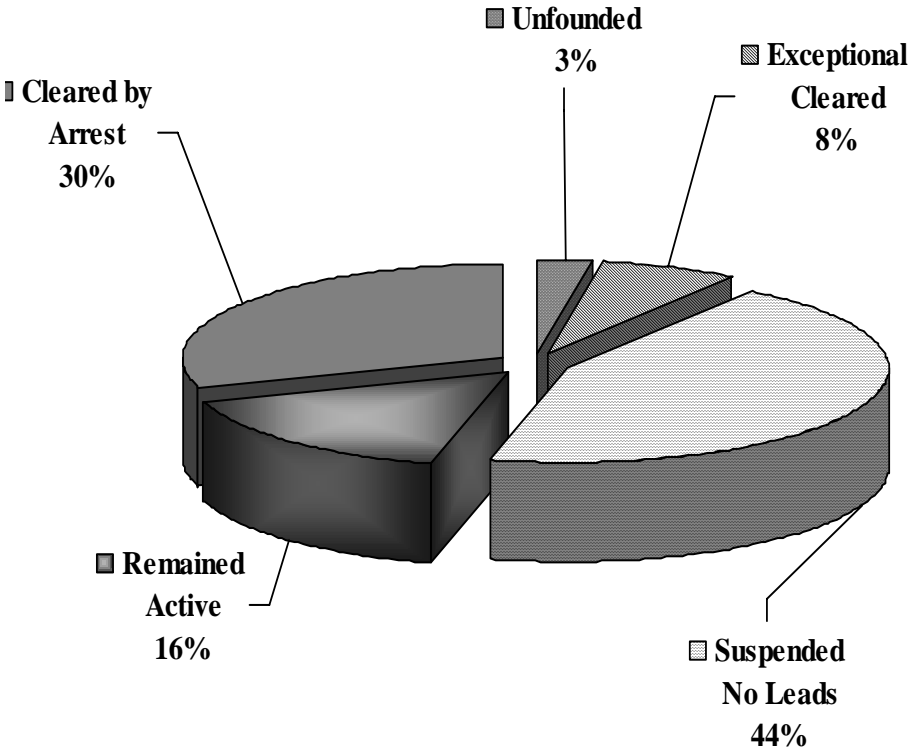


## Juvenile Arrests Part 1 Crimes

	Aug 2006	Aug 2005	% Change
Homicide	0	0	0%
Rape	0	0	0%
Robbery	2	2	0%
Aggravated Assault	0	1	-100%
Burglary	9	6	50%
Theft	53	65	-18%
Auto Theft	1	0	100%
Total	65	74	12%

# Cases Assigned To Detectives

## August 2006



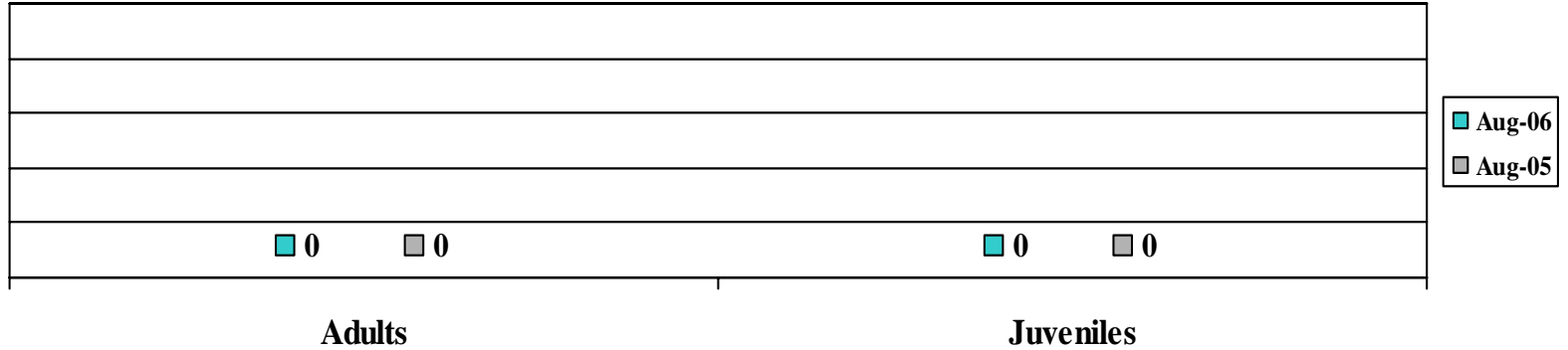
Status	Cases	After Assignment Action	
Closed by Arrest	389		
Closed by Exceptional Means	131	Reasons for this action are generally because victim refuses to prosecute after suspect is identified, death of suspect, or extradition is not possible	Before the department can utilize this action to clear a criminal case, evidence to support an arrest and the suspect's location must be known
Closed as Unfounded	51	A crime did not occur	
Closed as Inactive	82	Closed due to expiration of statute of limitations, or no investigative leads	On going audit is requiring the purging of old cases that cannot be solved, have no leads, or were assigned in error
Suspended due to Lack of Investigative Leads	821	The case falls below the assignment for follow-up threshold, where evidence or testimony, or other factors that can lead to successful conclusion are not present	

# Monetary Loss by Property type

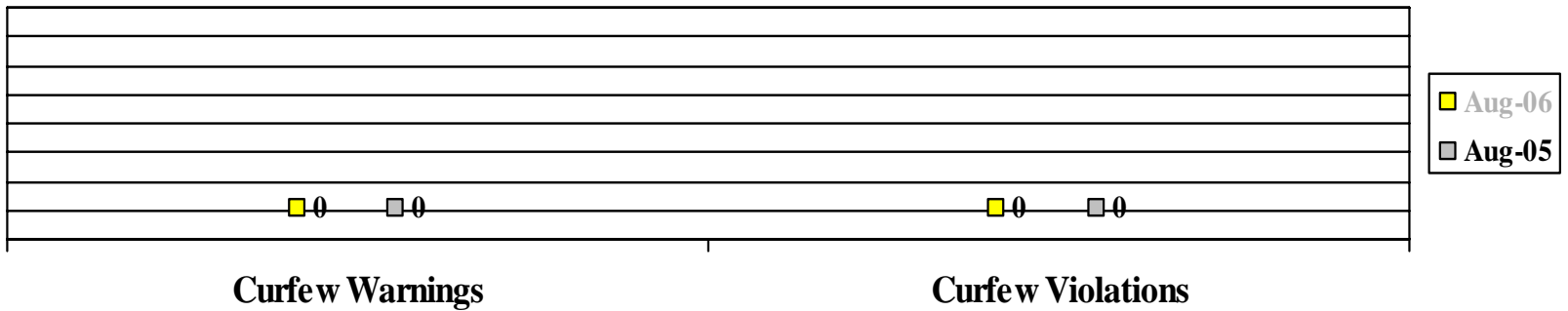
## August 2006

	Stolen	Recovered
<b>Currency, Notes</b>	73,392	698
<b>Jewelry</b>	69,400	2,319
<b>Clothing and Furs</b>	7,044	5,221
<b>Local Stolen Vehicle</b>	547,950	231,500
<b>Office Equipment</b>	15,405	1,000
<b>Television, Radio</b>	30,378	2,611
<b>Firearms</b>	250	0
<b>Household Goods</b>	9,624	0
<b>Consumable Goods</b>	900	174
<b>Livestock</b>	0	0
<b>Miscellaneous</b>	268,920	40,809
<b>Total</b>	1,023,263	284,332

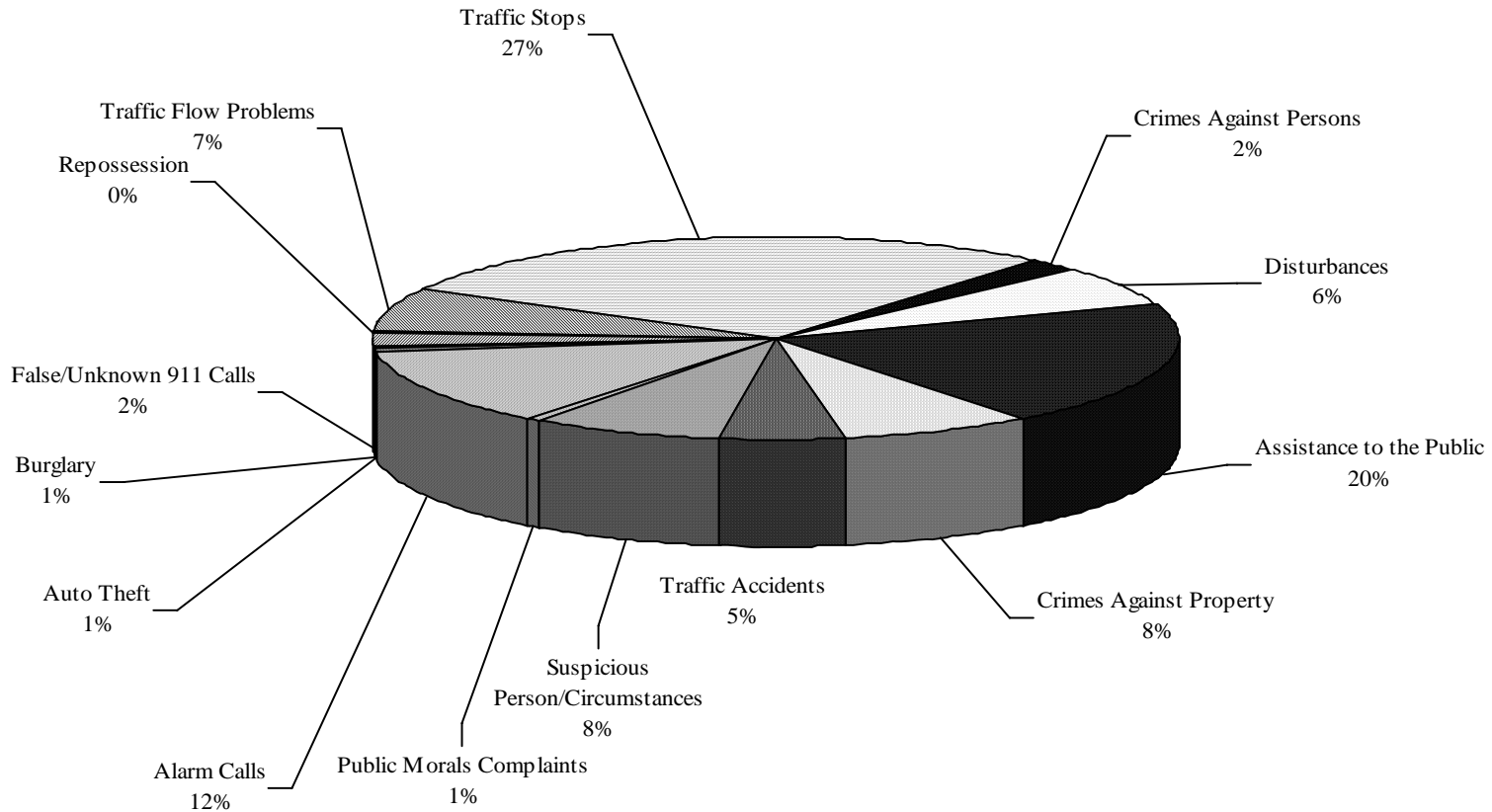
# Vandalism Arrests



# Curfew Offenses



# McAllen Police Department Calls for Service August 2006



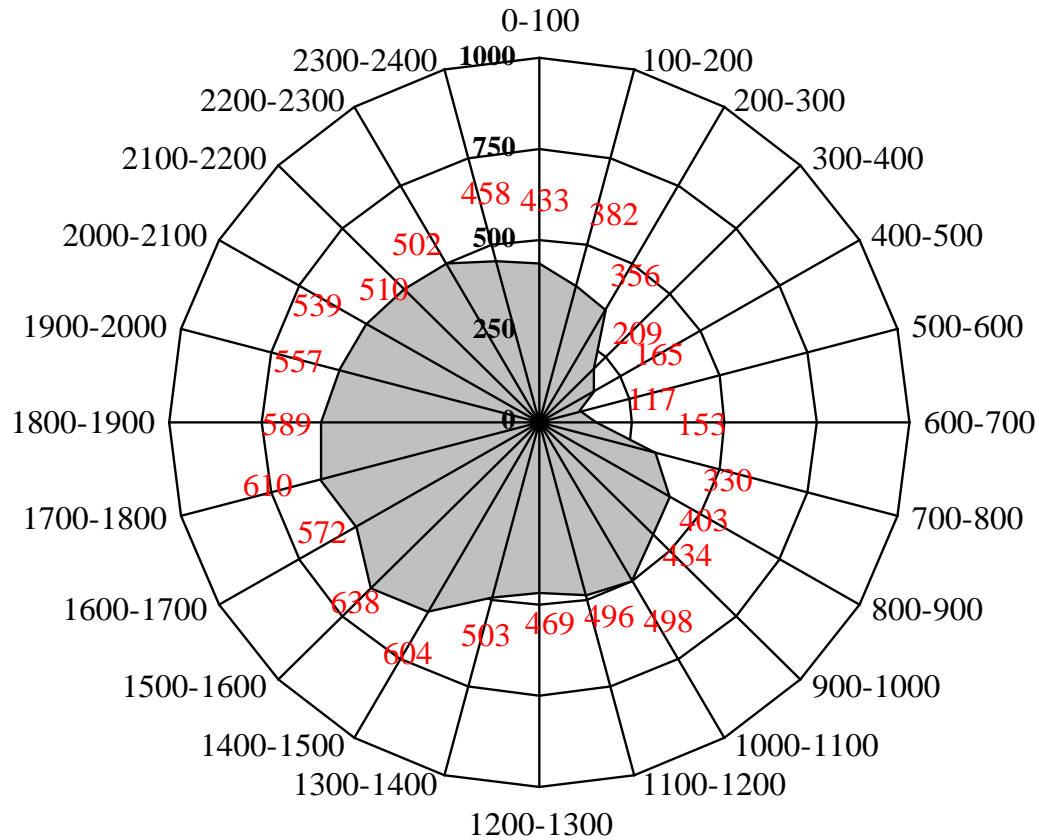
# McAllen Police Department

## Calls for Service

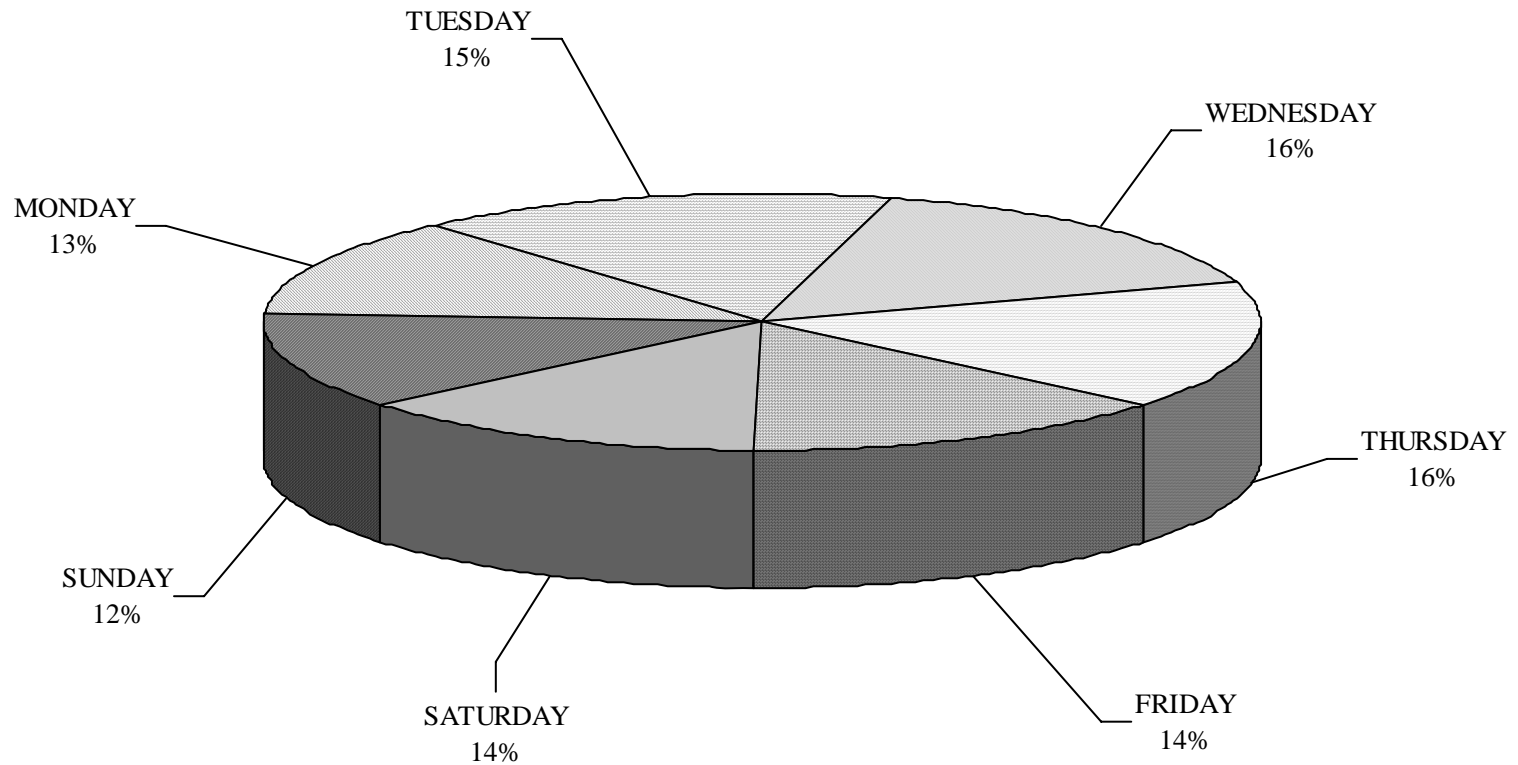
### August 2006

	AUGUST	AUGUST	%			
	2006	2005	Change			
Crimes Against Persons	285	317	-10%			
Disturbances	928	840	10%			
Assistance to the Public	2949	3114	-5%			
Crimes Against Property	1142	1419	-20%			
Traffic Accidents	721	784	-8%			
Suspicious Person/Circumstance	1118	1080	4%			
Public Morals Complaints	107	113	-5%			
Alarm Calls	1764	1640	8%			
Auto theft	77	118	-35%			
Burglary	77	124	-38%			
False/Unknown 911 Calls	294	262	12%			
Repossession	55	49	12%			
Traffic Flow Problems	1000	901	11%			
Traffic stops	4120	3600	14%			
<b>TOTALS</b>	<b>14637</b>	<b>14361</b>	<b>2%</b>			

# August 2006 Calls for Service Distribution By Hour

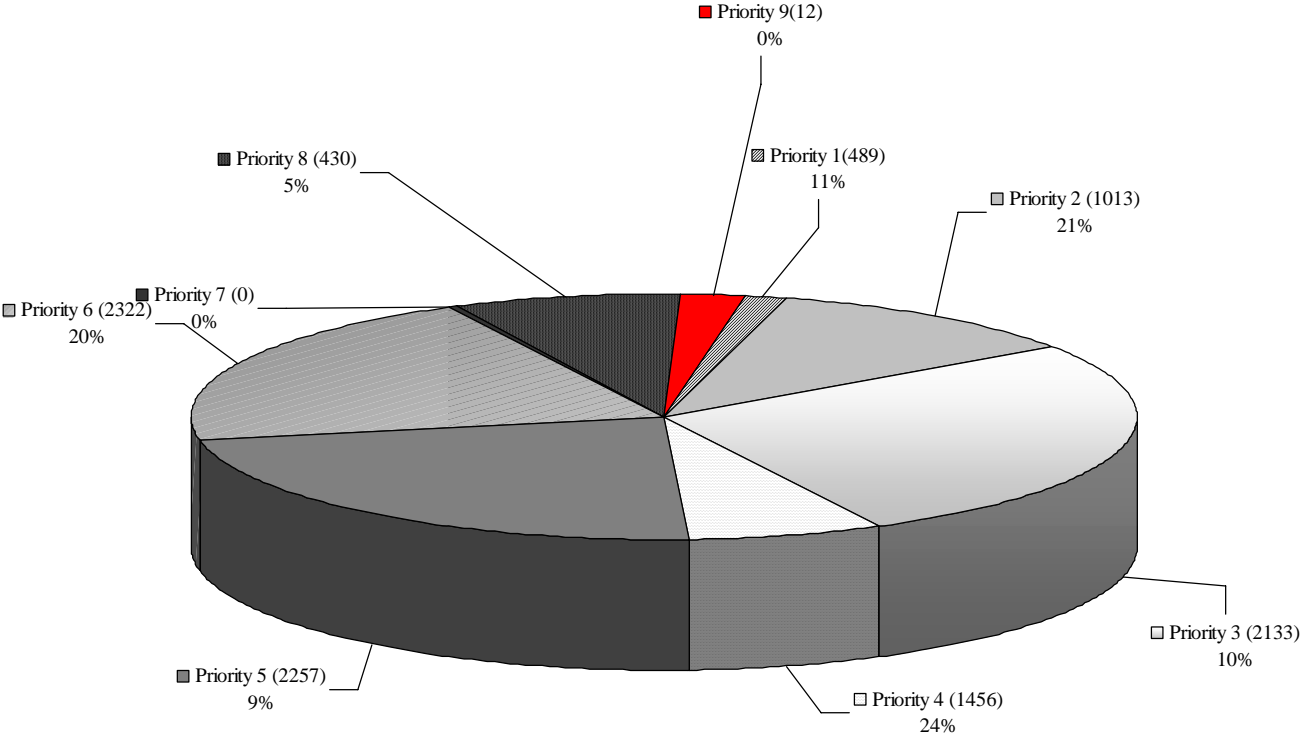


# Calls For Service by Day of Week August 2006



# Incidents by Priority

## August 2006



# Use of Force Report

## August 2006

Arrest Number	Case Number	Arrest Date	Injury to Officer	Injury to Suspect	Event
N/A	N/A	N/A	N/A	N/A	N/A

**EXHIBIT A**  
**McALLEN MILLER INT'L. AIRPORT**  
**Aug-06**

	AIRPORT OPERATIONS			CUSTOMS	
	ITINER.	LOCAL	TOTAL	A/C	PAX
Aug-05	4,987	900	5,887	387	1,403
Aug-06	4,749	752	5,501	352	1,661
% CHANGE	-5%	-16%	-7%	-9%	18%
YTD 2005	33,517	7,802	41,319	2,498	12,410
YTD 2006	34,807	7,464	42,271	2,736	15,382
% CHANGE	4%	-4%	2%	10%	24%

**FLIGHTS**

	CO DOMEST.	CO INT'L.	CO TOTAL	AA	*NW	** G4	*** DL	CHTR	TOTAL
Aug-05	211	31	242	123	0	17	0	3	385
Aug-06	265	31	296	120	0	27	61	2	506
% CHANGE	26%	0%	22%	-2%	NA	59%	NA	NA	31%
YTD 2005	1,458	243	1,701	963	6	32	0	13	2,715
YTD 2006	1,944	244	2,188	954	0	172	391	9	3,714
% CHANGE	33%	0%	29%	-1%	NA	NA	NA	NA	37%

**ENPLANEMENTS**

	CO DOMEST.	CO INT'L.	CO TOTAL	AA	*NW	** G4	*** DL	CHTR	TOTAL
Aug-05	17,542	830	18,372	9,525	0	1,972	0	349	30,218
Aug-06	18,016	616	18,632	8,358	0	2,959	1,623	255	31,827
% CHANGE	3%	-26%	1%	-12%	NA	50%	NA	NA	5%
YTD 2005	145,976	5,371	151,347	89,555	267	4,063	0	1,551	246,783
YTD 2006	153,333	6,154	159,487	83,604	0	20,666	12,283	1,067	277,107
% CHANGE	5%	15%	5%	-7%	NA	NA	NA	NA	12%

**DEPLANEMENTS**

	CO DOMEST.	CO INT'L.	CO TOTAL	AA	*NW	** G4	*** DL	CHTR	TOTAL
Aug-05	18,287	678	18,965	9,759	0	2,020	0	348	31,092
Aug-06	19,152	560	19,712	8,934	0	3,357	1,703	255	33,961
% CHANGE	5%	-17%	4%	-8%	NA	66%	NA	NA	9%
YTD 2005	142,521	4,760	147,281	86,827	191	3,880	0	1,536	239,715
YTD 2006	149,788	5,592	155,380	82,225	0	21,126	11,841	1,169	271,741
% CHANGE	5%	17%	5%	-5%	NA	NA	NA	NA	13%

\* Left in January 2005

\*\*Allegiant Air - Began Service in June 2005

\*\*\*Began Service in February 2006

**EXHIBIT B**  
**McALLEN MILLER INT'L. AIRPRORT**  
**Aug-06**

**FREIGHT ENPLANED**

	CO DOMESTIC	CO COUNTER	CO TOTAL	AA	AA COUNTER	DL	OTHER	TOTAL
Aug-05	38,142	31,159	69,301	365	*	0	104,855	174,521
Aug-06	20,388	15,911	36,299	2,643	*	260	22,279	61,481
% CHANGE	-47%	-49%	-48%	624%	NA	NA	-79%	-65%
YTD 2005	372,040	168,357	540,397	7,920	*	0	370,006	918,323
YTD 2006	295,867	226,001	521,868	8,895	*	1,418	529,411	1,061,592
% CHANGE	-20%	34%	-3%	12%	NA	NA	43%	16%

**FREIGHT DEPLANED**

	CO DOMESTIC	CO COUNTER	CO TOTAL	AA	AA COUNTER	DL	OTHER	TOTAL
Aug-05	24,743	38,031	62,774	7,820	*	0	4,540	75,134
Aug-06	67,821	18,695	86,516	11,675	*	747	14,129	113,067
% CHANGE	174%	-51%	38%	49%	NA	NA	211%	50%
YTD 2005	508,282	247,397	755,679	53,957	*	0	45,203	854,839
YTD 2006	494,767	173,996	668,763	63,222	*	7,965	49,996	789,946
% CHANGE	-3%	-30%	-12%	17%	NA	NA	11%	-8%

**MAIL**

	CO ENPLANED	CO DEPLANED	AA ENPLANED	AA DEPLANED
Aug-05	7,381	402	4,512	48
Aug-06	8,186	546	0	0
% CHANGE	11%	36%	-100%	-100%
YTD 2005	67,617	3,501	45,187	1,221
YTD 2006	66,744	4,217	15,764	378
% CHANGE	-1%	20%	-65%	-69%

\*Information Not Received

**VALLEY AIRLINE BOARDINGS**

**EXHIBIT C**

		<b>Aug-06</b>									
<b>McALLEN</b>		<b>AA</b>	<b>CO DOMES.</b>	<b>CO INT'L.</b>	<b>CO TOTAL</b>	<b>** G4</b>	<b>*** DL</b>	<b>CHTR</b>	<b>TOTAL</b>		
<b>Aug-05</b>		9,525	17,542	830	18,372	1,972	0	349	30,218		
<b>Aug-06</b>		8,358	18,016	616	18,632	2,959	1,623	255	31,827		
<b>% CHANGE</b>		-12%	3%	-26%	1%	50%	NA	NA	5%		
<b>YTD 2005</b>		89,555	145,976	5,371	151,347	4,063	0	1,551	246,516		
<b>YTD 2006</b>		83,604	153,333	6,154	159,487	20,666	12,283	1,067	277,107		
<b>% CHANGE</b>		-7%	5%	15%	5%	NA	NA	NA	12%		

<b>HARLINGEN</b>		<b>SW</b>	<b>CO EXPRSS</b>		<b>SY</b>			<b>CHTR</b>	<b>TOTAL</b>
<b>Aug-05</b>		32,019		6,433	0			0	38,452
<b>Aug-06</b>		29,867		5,867	0			149	35,883
<b>% CHANGE</b>		-7%		-9%	#DIV/0!			NA	-7%
<b>YTD 2005</b>		240,450		51,236	12,475			857	305,018
<b>YTD 2006</b>		239,323		49,971	0			297	289,591
<b>% CHANGE</b>		0%		-2%	-100%			NA	-5%

<b>BROWNSVILLE</b>		<b>CO EXPRSS</b>				<b>CHTR</b>	<b>TOTAL</b>
<b>Aug-05</b>			6,517			0	6,517
<b>Aug-06</b>			7,484			0	7,484
<b>% CHANGE</b>			15%			NA	15%
<b>YTD 2005</b>			51,309			0	51,309
<b>YTD 2006</b>			62,360			0	62,360
<b>% CHANGE</b>			22%			NA	22%

**VALLEY BOARDINGS TOTALS**

	<b>MFE</b>	<b>% TOT</b>	<b>HRL</b>	<b>% TOT</b>	<b>BRO</b>	<b>% TOT</b>	<b>TOTAL</b>
<b>Aug-05</b>	30,218	40%	38,452	51%	6,517	9%	75,187
<b>Aug-06</b>	31,827	42%	35,883	48%	7,484	10%	75,194
<b>% CHANGE</b>	5%		-7%		15%		0%
<b>YTD 2005</b>	246,516	41%	305,018	51%	51,309	9%	602,843
<b>YTD 2006</b>	277,107	44%	289,591	46%	62,360	10%	629,058
<b>% CHANGE</b>	12%		-5%		22%		4%

**AIRLINES MARKET SHARE OF TOTAL TRAFFIC**

	<b>AA</b>	<b>% TOT</b>	<b>SW</b>	<b>% TOT</b>	<b>CO</b>	<b>% TOT</b>	<b>*NW</b>	<b>% TOT</b>	<b>** G4</b>	<b>% TOT</b>	<b>*** DL</b>	<b>% TOT</b>	<b>SY</b>	<b>% TOT</b>	<b>TOTAL</b>
<b>Aug-05</b>	9,525	13%	32,019	43%	31,322	42%	0	0%	1,972	3%	0	0%	0	0%	74,838
<b>Aug-06</b>	8,358	11%	29,867	40%	31,983	43%	0	0%	2,959	4%	1,623	2%	0	0%	74,790
<b>% CHANGE</b>	-12%		-7%		2%		NA		50%		NA		#DIV/0!		0%
<b>YTD 2005</b>	89,555	15%	240,450	41%	253,892	43%	0	0%	4,063	1%	0	0%	0	0%	587,960
<b>YTD 2006</b>	83,604	13%	239,323	38%	271,818	43%	0	0%	20,666	3%	12,283	2%	0	0%	627,694
<b>% CHANGE</b>	-7%		0%		7%		NA		NA		NA		#DIV/0!		7%

\* Left in January 2005

\*\*Allegiant Air - Began Service in June 2006

\*\*\*Began Service in February 2006

McALLEN PUBLIC  
UTILITIES

McALLEN-HIDALGO-  
REYNOSA  
INTERNATIONAL TOLL  
BRIDGE

McALLEN CODE  
ENFORCEMENT  
DEPARTMENT