

# Texas Municipal League Workshop City of Harlingen - Public Works









# Paving Crew

CITY INVESTED

2.9 MILLION

BETWEEN

EQUIPMENT AND STAFF

A TOTAL **OF TEN STAFF** MEMBERS WERE HIRED

#### **POSITIONS**

SUPERINTENDENT

MANAGER
EIGHT HEAVY EQUIPMENT

OPERATORS

## Paving Equipment

- Paving Machine
- Wheel Loader
- Backhoe Loader
- Three F-150's
- Single Drum Roller
- Pneumatic Roller
- Asphalt Zipper
- (2) Dump Trucks
- Motor Grader
- Distribution Trailer







#### Crack Seal Program

 The crack seal crew sealed 300,000 linear feet of sealant in District 1, 3 and 4.



#### **Drain Ditches**

The City of Harlingen has a total of 9.20 miles of drain ditches.

- Drainage District #5 has a total of 15.26 miles of ditches.
- Drainage District #6 has a total of 1.64 miles of ditches.
- Irrigation District #1 has a total of 6.32 miles of ditches.
- Irrigation District # 3 has a total of 5.06 miles of ditches.
- TXDOT has a total of 4.71 of ditches.



#### Roadside Ditch Improvements

Crews completed drainage improvements on Altas Palmas Rd & Stuart Place Rd in District 5.

• 7,500 Linear feet of roadside ditch regraded.



#### TxDot Drain Ditch

The Drainage crew cleaned 1.2 miles of drain ditch in District 4 and 5.

#### Cost Breakdown for Clean Up:

- Rental of Long Reach Excavator \$28,767.42
- Brush Removal Fees \$46,189.87
- Labor Hours for brush removal \$10,298.90
- Labor Hours for Excavation \$7,805.24
- Total \$86,041.43

#### Drain Ditch Maintenance

The drainage crews completed the annual drain ditch cleaning in District 1.

• 3.3 miles of drain ditches were cleaned in District 1.





Hale Ditch

We received a contractor quote for \$301,000 by doing this project in house, the City saved \$166,603.05

- 3,310 linear feet.
- This project took ten weeks to complete.
- This improvement benefited the Southeast area of Ed Carey.



## T-Drain Ditch

We received a contractor quote for \$306,000 by doing this project in house, the City saved \$128,000.

- 2,400 linear feet.
- This project took eight weeks to complete.
- This improvement benefited the area of Fair Park and Lozano.





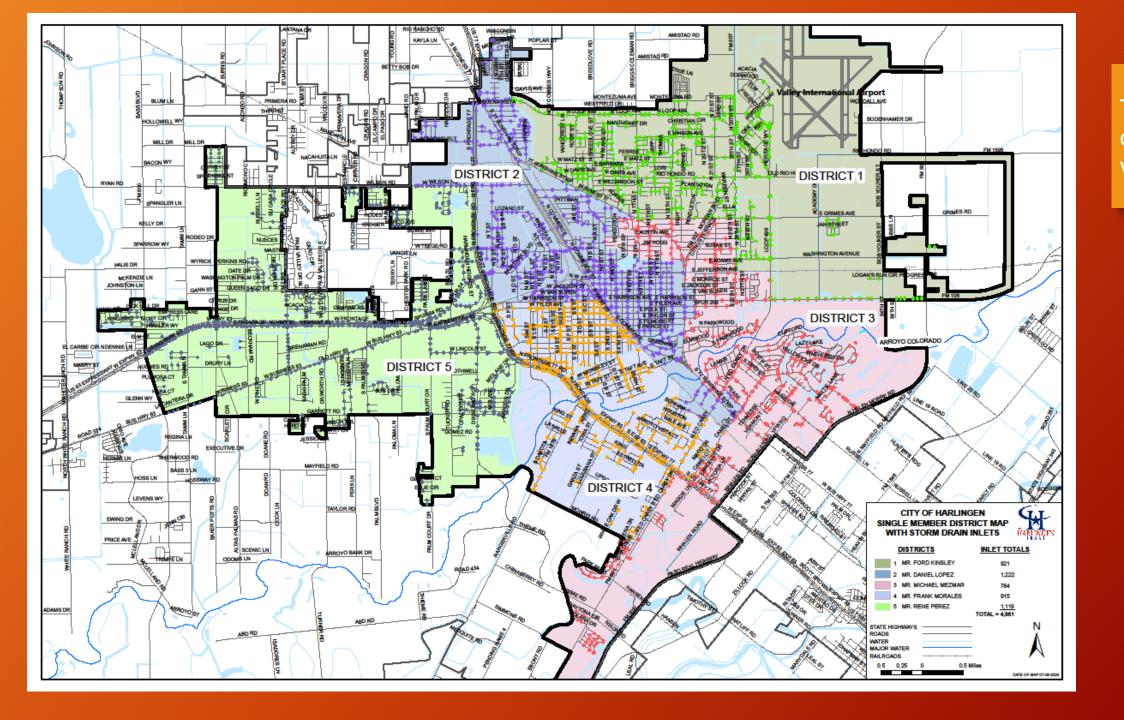
## Lozano Detention Pond

City received a quote for \$745,571.77
 by doing this in-house we are saving \$387,180.00





Preventative Maintenance (Inlet Cleaning)



Total number of inlets, city wide - 4,961

#### Golf Course Ponds

 The operator cleaned 4 ponds at Tony Butler Golf Course in District 4.

