

**NOTICE OF MEETING TO BE HELD BY THE ANZALDUAS INTERNATIONAL BRIDGE  
BOARD OF TRUSTEES**

**DATE: Monday, November 14, 2022**  
**TIME: 12:00 P.M.**  
**PLACE: Council Chambers – McAllen City Hall, Third Floor**

**SUBJECT MATTERS:**

1. Election of Vice Chair.
2. Approval of minutes for the Regular Meeting held on October 10, 2022.
3. Anzalduas Intl. Bridge Southbound Empty Traffic Report – October 2022.
4. Anzalduas Southbound Traffic Count by Category – October 2022.
5. Approval of Budget Amendment for the Technical Assistance Agreement with North American Development Bank (NADBank).
6. Chairman's, City Manager's, Superintendent of Bridges', Customs and Border Protection Report.
7. Engineering Report.
8. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 ATTORNEY-CLIENT PRIVILEGE AND PENDING OR CONTEMPLATING LITIGATION, SECTION 551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL MATTERS AND SECTION 551.086 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS.
  - a. Consultation with City Attorney regarding economic development (T.G.C. 551.087)

**ADJOURNMENT**

**CERTIFICATION**

I, the Undersigned authority, do hereby certify that the agenda of the meeting to be held by the McAllen/Hidalgo International Toll Bridge Board of Trustees is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 11<sup>th</sup> day of **November, 2022** at **11:00 a.m.** and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

  
\_\_\_\_\_  
Hilda Cavazos, Management Assistant

*If accommodations for a disability are required, notify the City Manager's Office at 681-1001 prior to the meeting.*

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE     X    

AGENDA ITEM     1      
DATE SUBMITTED 11/09/22  
MEETING DATE 11/14/22

1. Agenda Item: Election of Vice Chair.
2. Party Making Request: Juan Olaquibel, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments:   X   Yes    No  
\_\_\_\_\_  
\_\_\_\_\_
4. Policy Implication: \_\_\_\_\_
5. Budgeted:    Yes    No    N/A  
  
Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_  
  
If over budget how will it be paid for: \_\_\_\_\_
6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			Yes <u>  </u>	No <u>  </u>
b) _____			Yes <u>  </u>	No <u>  </u>
c) _____			Yes <u>  </u>	No <u>  </u>

8. Staff's Recommendation: \_\_\_\_\_

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   2    
DATE SUBMITTED 11/09/22  
MEETING DATE 11/14/22

1. Agenda Item: Approval of minutes for Regular Meeting held on October 10, 2022.
2. Party Making Request: Juan Olaquibel, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments:   X   Yes    No  
\_\_\_\_\_  
\_\_\_\_\_

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			Yes <u>  </u>	No <u>  </u>
b) _____			Yes <u>  </u>	No <u>  </u>
c) _____			Yes <u>  </u>	No <u>  </u>

8. Staff's Recommendation:   Approve  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:   RP   Approved    Disapproved    None

**STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF MCALLEN**

The Anzalduas International Toll Bridge Board of Trustees met in joint session on October 10, 2022 in the Council Chambers – McAllen City Hall, Third Floor with the following present:

**ANZALDUAS BRIDGE BOARD:**

Javier Villalobos	Mayor of McAllen-Chairman
Norie Gonzalez Garza	Mayor of Mission
Jim Darling	Bridge Board Member
Veronica Whitacre	Bridge Board Member
Yvette Cabrera	Mayor of Granjeno non-voting member

**ABSENT:**

Sergio Coronado	Mayor of Hidalgo
Martin Anzaldua	Bridge Board Member

**ALSO PRESENT:**

Roel “Roy” Rodriguez P.E.	City Manager, McAllen
Randy Perez	City Manager, Mission
Julian Gonzalez	City Manager, Hidalgo
Juan Olaguibel	Superintendent of Bridges, McAllen
Hilda Cavazos	Management Assistant, McAllen
Elizabeth Betancourt	Admin. Asst., McAllen
Michelle Rivera	Assistant City Manager, McAllen
Jeff Johnston	Assistant City Manager, McAllen
Isaac Tawil	City Attorney, McAllen
Sergio Villasana	Finance Director, McAllen
Maria Ramos	Finance Manager, McAllen
Angie Rodriguez	Budget Director, McAllen
Eduardo Mendoza	Engineering Director, McAllen
Mario Cruz	Engineering Deputy Director, McAllen
Carlos Rodriguez	Port Director, CBP
Elmer Martinez	CBP

**THE MEETING WAS CALLED TO ORDER AT 12:10 P.M. by Mayor Javier Villalobos.**

**1. Election of Vice Chair.**

Remains tabled.

**2. Approval of Minutes for the Regular Meeting held on September 12, 2022.**

A motion was made by Board Member Jim Darling, seconded by Board Member Veronica Whitacre, and carried unanimously to approve the minutes for the regular meeting held September 12, 2022 as presented.

**3. Anzalduas Intl. Bridge Southbound Empty Traffic Report.**

Superintendent of Bridges, Juan Olaguibel reported the Anzalduas Southbound Empty Traffic Report for the month of September 2022.

**4. Anzalduas Southbound Traffic Count by Category – September 2022.**

Superintendent of Bridges, Juan Olaguibel reported the Anzalduas Intl. Bridge Southbound Traffic Count by category for the month of September 2022.

**5. Anzalduas International Bridge Financial Statement for the period ending August 31, 2022.**

A motion was made by Board Member Jim Darling, seconded by Mayor Norie Gonzalez Garza, and carried unanimously to accept the financial statement for the period ending August 31, 2022.

**6. Consider to approve award of contract for project Anzalduas Bridge Fence Relocation.**

A motion was made by Mayor Norie Gonzalez Garza, seconded by Board Member Veronica Whitacre, and carried unanimously to award contract to the lowest bidder, HURFCO Industries Inc. DBA Hurricane Fence Company of Harlingen, TX.

**7. Chairman’s, City Manager’s, Superintendent of Bridges’, Customs and Border Protection.**

City Manager, Roel “Roy” Rodriguez, PE reported on recent trip to Washington, DC to meet with Customs and Border Protection/DAP and Department of Transportation, seeking funding. Juan Olaguibel, Superintendent of Bridges reported on Ground Breaking Ceremony for the Full Cargo Facilities at Anzalduas Bridge.

**8. Engineering Report**

No Report.

**9. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 ATTORNEY-CLIENT PRIVILEGE AND PENDING OR CONTEMPLATING LITIGATION, SECTION 551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL MATTERS AND SECTION 551.086 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS.**

a. Consultation with City Attorney regarding economic development. (T.G.C. 551.087)

19a. No action

**ADJOURNMENT**

**There being no other business to come before the Board, Mayor Javier Villalobos adjourned the meeting at 12:20 pm**

\_\_\_\_\_  
Mayor Javier Villalobos, Chairman

ATTEST:

\_\_\_\_\_  
Juan Olaguibel, Superintendent of Bridges

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 3  
DATE SUBMITTED 11/09/22  
MEETING DATE 11/14/22

1. **Agenda Item:** Anzalduas International Bridge Southbound Empty Traffic Report – October 2022.

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:** X Yes \_\_\_ No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:** \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			Yes _____	No _____
b) _____			Yes _____	No _____
c) _____			Yes _____	No _____

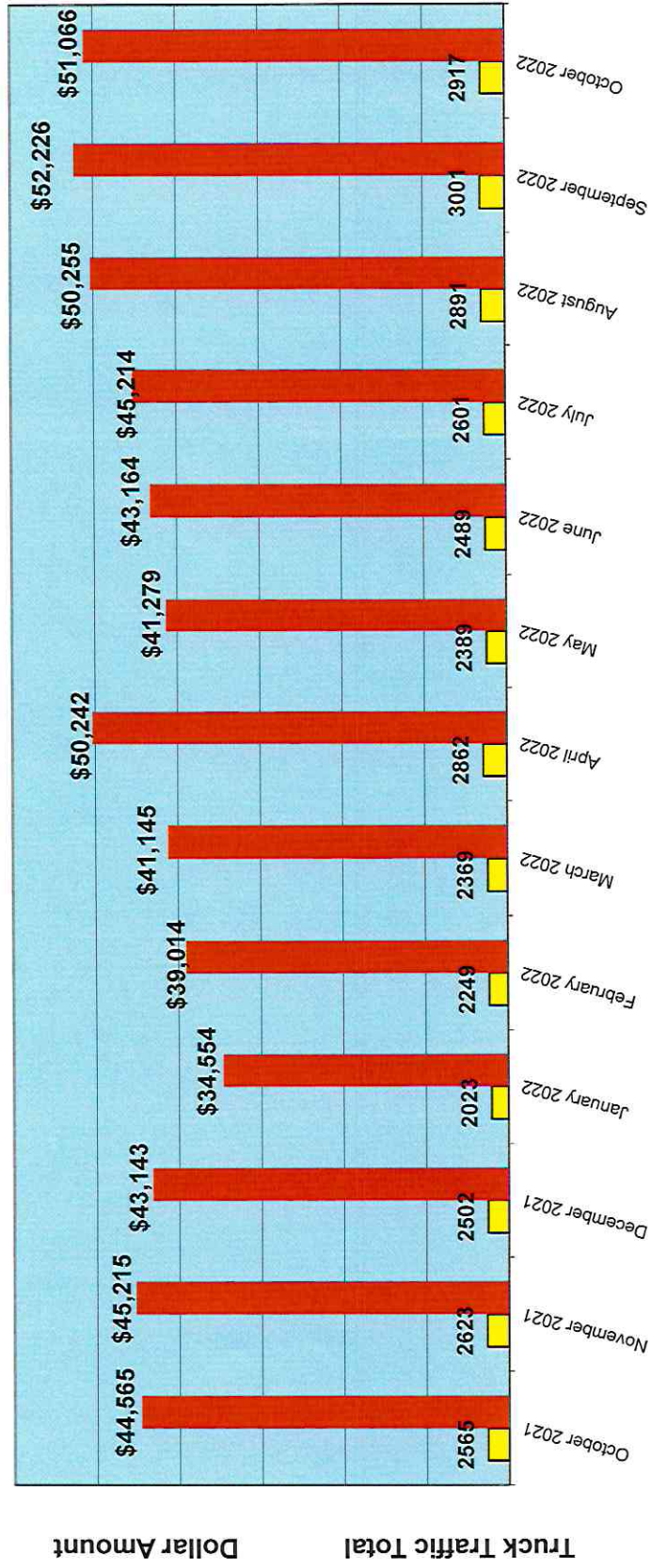
8. **Staff's Recommendation:** Report Only

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: \_\_\_ Approved \_\_\_ Disapproved RD None

# Anzalduas Commercial Traffic



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 4  
DATE SUBMITTED 11/09/22  
MEETING DATE 11/14/22

1. **Agenda Item:** Anzalduas Southbound Traffic Count by Category – October 2022.

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:** X Yes \_\_\_ No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:** \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			Yes ___	No ___
b) _____			Yes ___	No ___
c) _____			Yes ___	No ___

8. **Staff's Recommendation:** Report Only

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

*RD*



McAllen International Toll Bridge

Month	PEDESTRIANS		% VAR	CARS		% VAR	BUSES & OTHERS		% VAR.	Maquila Employees		% VAR.
	FY 2022	FY 2023		FY 2022	FY 2023		FY 2022	FY 2023		FY 2022	FY 2023	
OCTOBER 2021	70,540	107,617	53%	175,362	242,890	39%	1,197	1,462	22%	128	206	61%
NOVEMBER	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
DECEMBER	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
JANUARY 2022	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
FEBRUARY	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
MARCH	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
APRIL	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
MAY	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
JUNE	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
JULY	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
AUGUST	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
SEPTEMBER	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
<b>TOTALS</b>	<b>70,540</b>	<b>107,617</b>	<b>53%</b>	<b>175,362</b>	<b>242,890</b>	<b>39%</b>	<b>1,197</b>	<b>1,462</b>	<b>22%</b>	<b>128</b>	<b>206</b>	<b>61%</b>

Anzalduas Bridge Crossing

Month	COMMERCIAL EMPTIES		% VAR	CARS		% VAR	BUSES & OTHERS		% VAR.	Maquila Employees		% VAR.
	FY 2022	FY 2023		FY 2022	FY 2023		FY 2022	FY 2023		FY 2022	FY 2023	
OCTOBER 2021	2,565	2,917	14%	67,881	104,333	54%	134	147	10%	1,336	1,178	-12%
NOVEMBER	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
DECEMBER	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
JANUARY 2022	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
FEBRUARY	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
MARCH	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
APRIL	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
MAY	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
JUNE	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
JULY	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
AUGUST	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
SEPTEMBER	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
<b>TOTALS</b>	<b>2,565</b>	<b>2,917</b>	<b>14%</b>	<b>67,881</b>	<b>104,333</b>	<b>54%</b>	<b>134</b>	<b>147</b>	<b>10%</b>	<b>1,336</b>	<b>1,178</b>	<b>-12%</b>

**Hidalgo-Pharr-Anzalduas-Donna** **OCTOBER 2022 Southbound Traffic (cars only)**

OCTOBER 2022	Hidalgo OCTOBER 2022	Hidalgo % of Traffic	Pharr OCTOBER 2022	Pharr % of Traffic	Anzalduas OCTOBER 2022	Anzalduas % of Traffic	Donna OCTOBER 2022	Donna % of Traffic	4 Bridges combined Traffic 2022	Hidalgo OCTOBER 2022	Hidalgo 2022-2021 variance	Pharr OCTOBER 2021	Pharr 2022-2021 variance	Anzalduas OCTOBER 2021	Anzalduas 2022-2021 variance	Donna OCTOBER 2021	Donna 2022-2021 variance
1 Monday	8755	55%	1477	9%	3519	22%	2056	13%	15807	7067	1688	1274	203	3233	286	1668	388
2 Tuesday	6309	52%	958	8%	3388	28%	1451	12%	12106	6166	143	1083	(125)	2493	895	1680	(229)
3 Wednesday	7639	56%	1440	11%	2979	22%	1587	12%	13645	3128	4511	513	1119	1860	699	868	
4 Thursday	7588	58%	1145	9%	2836	22%	1447	11%	13016	5464	2124	1026	119	1739	1097	987	450
5 Friday	7782	56%	1535	11%	2941	21%	1609	12%	13867	5707	2074	993	542	1996	945	1065	544
6 Saturday	8106	56%	1499	10%	3160	22%	1600	11%	14365	5907	2199	1133	366	2031	1129	1116	484
7 Sunday	8749	52%	1521	9%	4494	26%	2244	13%	16984	6122	2627	1143	378	2221	2273	1180	1040
8 Monday	8559	54%	1453	9%	3723	23%	2244	14%	15979	7063	1496	1338	115	3303	420	1632	612
9 Tuesday	6448	52%	980	8%	3529	28%	1435	12%	12392	5814	634	1294	(314)	2716	813	1775	(340)
10 Wednesday	7084	57%	1445	12%	2548	20%	1461	12%	12538	3249	3835	540	905	1194	1354	747	714
11 Thursday	7587	57%	1526	11%	2827	21%	1488	11%	13408	5123	2464	1024	502	1585	1242	983	485
12 Friday	7965	63%	1554	12%	3114	25%	1559	12%	12633	5595	2370	1155	399	2008	1106	1070	489
13 Saturday	8094	62%	1533	12%	3349	26%	1644	13%	12976	5955	2139	702	831	2090	1259	1168	476
14 Sunday	8959	52%	1619	9%	4480	26%	2275	13%	17333	5894	3065	1160	459	2269	2211	1137	1138
15 Monday	8592	54%	1410	9%	3730	23%	2175	14%	15907	7207	1385	1387	23	3306	424	1638	537
16 Tuesday	6720	52%	1017	8%	3641	28%	1434	11%	12812	6353	367	1240	(223)	2488	1153	1674	(240)
17 Wednesday	7368	55%	1458	11%	2877	22%	1594	12%	13297	3152	4216	586	872	1095	1782	751	843
18 Thursday	7354	57%	1320	10%	2704	21%	1559	12%	12337	5458	1896	1087	233	1874	830	1002	557
19 Friday	7833	56%	1557	11%	2915	21%	1596	11%	13901	5781	2052	1209	348	2074	841	1096	500
20 Saturday	8001	56%	1385	10%	3191	22%	1646	12%	14223	5862	2139	1190	195	2044	1147	1134	512
21 Sunday	8629	51%	1813	11%	4236	25%	2179	13%	16857	6028	2601	1268	545	2210	2026	1079	1100
22 Monday	8878	55%	1439	9%	3564	22%	2180	14%	16061	7339	1539	1192	247	3508	56	1667	513
23 Tuesday	6417	52%	1014	8%	3521	29%	1380	11%	12332	6376	41	1219	(205)	2465	1056	1676	(296)
24 Wednesday	7270	55%	1454	11%	2942	22%	1556	12%	13222	3141	4129	604	850	1157	1785	662	874
25 Thursday	7832	58%	1128	8%	2895	21%	1649	12%	13504	5548	2284	1077	51	1903	992	970	679
26 Friday	8225	57%	1302	9%	3109	22%	1722	12%	14368	6170	2055	822	480	1996	1113	1141	581
27 Saturday	8267	56%	1572	11%	3246	22%	1616	11%	14701	6046	2221	1190	382	2135	1111	1090	526
28 Sunday	9166	51%	1948	11%	4707	26%	2240	12%	18061	6265	2901	1264	684	2287	2420	1189	1051
29 Monday	8495	53%	1506	9%	3781	24%	2203	14%	15985	7184	1311	1597	(91)	3466	315	1649	554
30 Tuesday	6469	52%	979	8%	3476	28%	1440	12%	12364	6106	363	1384	(405)	2735	741	1641	(201)
31 Wednesday	7750	57%	1467	11%	2911	21%	1521	11%	13649	3091	4659	565	902	1141	1770	744	777
	<b>242,890</b>	<b>55%</b>	<b>43,454</b>	<b>10%</b>	<b>104,333</b>	<b>24%</b>	<b>53,746</b>	<b>12%</b>	<b>441,220</b>	<b>175,362</b>	<b>67,528</b>	<b>33,259</b>	<b>10,195</b>	<b>67,881</b>	<b>36,452</b>	<b>37,740</b>	<b>16,006</b>

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   5    
DATE SUBMITTED 11/09/22  
MEETING DATE 11/14/22

1. **Agenda Item:** Approval of Budget Amendment for the Technical Assistance Agreement with North American Development Bank (NADBank).

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**   X   Yes    No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			Yes <u>  </u>	No <u>  </u>
b) _____			Yes <u>  </u>	No <u>  </u>
c) _____			Yes <u>  </u>	No <u>  </u>

8. **Staff's Recommendation:** \_\_\_\_\_

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:   RL   Approved    Disapproved    None

# MEMO

**TO: ROEL "ROY" RODRIGUEZ P.E.**  
**FROM: JUAN OLAGUIBEL, SUPERINTENDENT OF BRIDGES**  
**DATE: NOVEMBER 9, 2022**  
**RE: BUDGET AMENDMENT - \$150,000.00 FOR  
ANZALDUAS INTL. BRIDGE PROFESSIONAL  
SERVICES**

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On April 21, 2022, the Purchasing and Contract Department received one response to a request for Statement of Qualifications for professional services related to Anzalduas Cargo Design Project in Mexico. The purpose of the project is to prepare a final executive project of the infrastructure for the commercial traffic service on the Mexican side of the Anzalduas International Bridge in Reynosa, Tamaulipas. On April 25, 2022, award of contract was approved by the Anzalduas Bridge Board and McAllen City Commission.

The North American Development Bank granted \$150,000 to complete this design project.

Staff Recommends approval of this budget amendment for professional services.



**BUDGET AMENDMENT REQUEST FORM**

**FUND:** Anzalduas Int'l Crossing Fund  
**DEPARTMENT:** Anzalduas Int'l Crossing Fund  
**FISCAL YEAR:** 2022-2023

To be assigned by Office of Management & Budget dept.

REVIEW BY \_\_\_\_\_  
 DATE OF ENTRY \_\_\_\_\_  
 ENTRY MADE BY \_\_\_\_\_  
 JOURNAL ENTRY \_\_\_\_\_  
 ORDINANCE NO. \_\_\_\_\_  
 INTRANET CROSS FUND CAPITAL \_\_\_\_\_  
 IMPRV PROJECT LISTING UPDATE \_\_\_\_\_

Fund	Dept. & Division	Activity	Element & Object	Project Code	Description	Original/Revised Budget	Debit/Credit	Revised Budget
580	0000	375	99-00	n/a	Miscellaneous/Grant (NADBANK)	-	(150,000)	\$ (150,000)
580	3264	434	63-45	n/a	Professional	-	150,000	150,000
580	0000	290	99-00	000000	Anzalduas Int'l Crossings Fund Balance/DO NOT POST	51,289	150,000	201,289
<b>TOTALS</b>						\$ 51,289	\$ 150,000	\$ 201,289

(Round up all amounts to the nearest hundred dollars)

**JUSTIFICATION:**

Budget Amendment in the amount of \$150,000.00 for professional services for the Anzalduas Cargo Project.

**City Manager**  
 Signature \_\_\_\_\_ Date \_\_\_\_\_

**Office of Management & Budget**  
 Signature \_\_\_\_\_ Date \_\_\_\_\_

**Finance**  
 Signature \_\_\_\_\_ Date \_\_\_\_\_

**ORDINANCE NO. 2022-\_\_\_\_\_**

**AN ORDINANCE AMENDING THE BUDGET OF THE CITY OF McALLEN FOR THE FISCAL YEAR 2022-2023 EFFECTIVE OCTOBER 1, 2022, BY PROVIDING FOR AN INCREASE IN EXPENDITURES TO-WIT: \$150,000.00 FOR THE ANZALDUAS CARGO PROJECT FROM THE ANZALDUAS INTERNATIONAL CROSSINGS FUND.**

WHEREAS, the Board of Commissioners of the City of McAllen pursuant to Chapter 102 of the Local Government Code has heretofore adopted a budget for the City of McAllen for Fiscal Year 2022-2023. Such budget was effective October 1, 2022 and

WHEREAS, the Board of Commissioners of the City of McAllen deems it in the best interest of the City and for municipal purposes to amend the budget heretofore adopted for such fiscal year by providing for unanticipated expenditures which were not known to the governmental body prior to the adoption of the budget but have since become necessary to fund since the effective date of the budget and to also show revenues which were not anticipated by the governing body in the adoption of the 2022-2023 budget but have been received by the governmental body since that date.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF McALLEN, TEXAS, THAT:

SECTION I: The Budget for the City of McAllen for the Fiscal Year 2022-2023 which became effective October 1, 2022 as set out in Ordinance 2022-112 adopted on September 26, 2022 is hereby amended in the following particulars as shown on Exhibit "A" attached hereto and incorporated herein for all purposes.

SECTION II: The City Manager as Budget Officer shall provide for the filing of a true copy of this Budget Amendment in the office of the County Clerk, Hidalgo County, Texas.

SECTION III: This Ordinance shall be effective after its passage and execution in accordance with the law.

SECTION IV: The City Secretary of the City of McAllen is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in McAllen, Hidalgo County, Texas in accordance with the Code of Ordinances of the City of McAllen Section 2-56. Publication of ordinances.

SECTION V: The City Secretary of the City of McAllen is hereby directed not to

publish this Ordinance in the Code of Ordinances of the City of McAllen as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION VI: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Ordinance is considered severable.

CONSIDERED, PASSED and APPROVED this 14<sup>th</sup> day of November 2022, at a regular meeting of the Board of Commissioners of the City of McAllen, Texas, at which a quorum was present, and which was held in accordance with Chapter 551 of the Texas Government Code.

SIGNED this \_\_\_\_\_ day of November 2022.

CITY OF McALLEN, TEXAS

\_\_\_\_\_  
Javier Villalobos, Mayor

ATTEST:

\_\_\_\_\_  
Perla Lara, TRMC/CMC,CPM  
City Secretary

Approved as to form:

\_\_\_\_\_  
Isaac J. Tawil, City Attorney

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   6    
DATE SUBMITTED 11/09/22  
MEETING DATE 11/14/22

1. **Agenda Item:** Chairman's, City Manager's, Superintendent of Bridges', Customs and Border Protection Report.

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**    Yes   X   No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			<u>  </u> Yes	<u>  </u> No
b) _____			<u>  </u> Yes	<u>  </u> No
c) _____			<u>  </u> Yes	<u>  </u> No

8. **Staff's Recommendation:**    Report Only   

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None

*RP*



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   7    
DATE SUBMITTED 11/09/22  
MEETING DATE 11/14/22

1. Agenda Item: Engineering Report
2. Party Making Request: Juan Olaguibel, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments:    Yes   X   No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			Yes _____	No _____
b) _____			Yes _____	No _____
c) _____			Yes _____	No _____

8. Staff's Recommendation:   Report Only  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   8    
DATE SUBMITTED 11/09/22  
MEETING DATE 11/14/22

1. **Agenda Item:** Consultation with City Attorney regarding economic development (T.G.C.551.087).

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**    Yes   X   No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			<u>  </u> Yes	<u>  </u> No
b) _____			<u>  </u> Yes	<u>  </u> No
c) _____			<u>  </u> Yes	<u>  </u> No

8. **Staff's Recommendation:**   Seek Direction  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None

