

New: The initial construction estimates for the Toronto Ave. Storm Sewer Improvement project were incompatible with current pricing. As such, a budget amendment is proposed to provide sufficient funding to undertake the project as proposed – to install storm sewer lines along Toronto Ave. between Savannah and Uvalde Avenues. The proposed budget amendment would increase the budget from \$132,004 to \$200,000. Funds are available from program income.

Substantial Amendment, enacted by City Commission action, to allow the creation of the McAllen Fire Department Central Station, Station 3 and Station 6 Upgrades and alternative projects, should funds be available.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare an Annual Action Plan (AP) in order to receive federal funds through the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) formula programs. For FY 2016-2017, the City of McAllen will receive entitlement funds from the CDBG and HOME Programs. The AP process allows the public and interested parties an opportunity to shape a variety of housing and community development programs funded by CDBG and HOME into effective and coordinated neighborhood, community, and regional development strategies.

The City's AP outlines the activities the City will undertake in the pursuit of HUD objectives and outcomes for low- and moderate-income individuals and families, including:

Objectives

- Creating suitable living environments,
- Providing decent affordable housing, or
- Creating economic opportunities

Outcomes

- Availability/Accessibility,
- Affordability, or
- Sustainability

Each of the funded activities, public facilities and improvements, infrastructure, affordable housing, and public service activities, not only serve to promote HUD's objectives and outcomes but are an integral component in furthering the goals the City established in the FY 2013-2017 Consolidated Plan and Strategy (CPS). The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in addressing housing and community development needs.

This AP describes the programs and services that will occur during the period beginning October 1, 2016 until September 30, 2017. Specifically, it details projects to be undertaken, the populations that will be served, and private, local, state and federal resources that will be used over the next year to address goals during the fourth of the five years covered by the CPS.

AMENDMENT: The City undertook the prescribed amendment process in order to delete the Affordable Homes of South Texas, Inc.'s Helping Hands Grants and New Beginnings Projects and create the Helena Ave. Sidewalk Installation Phase II Project. Via City Commission action on December 14, 2020, funds were awarded in the amount of \$195,000. Solicitation of Comments occurred between Wednesday, November 4, 2020 and December 7, 2020 with an online public hearing before the CD Advisory Board on Thursday, November 19, 2020; no comments were received.

AMENDMENT#2: The City undertook the prescribed amendment process in order to utilize recaptured balances to create the McAllen Fire Department Central Station, Station 3, and Station 6 Upgrade Project. Amendment will also provide for alternative projects if funds are available. Via City Commission action on April 11, 2022, funds were awarded in the amount of \$20,000. Solicitation of comments occurred between Wednesday, March 2, 2022 and Monday, April 4, 2022 with two public hearings before the CD Advisory Board on Thursday, March 10, 2022 and March 24, 2022; no comments were received.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

HUD has established a listing of Matrix Codes for projects funded with Consolidated Plan dollars. These Matrix Codes are prioritized at the local level based on a community needs assessment. Matrix Codes are categorized as either "High" or "Low" priorities.

In summary, the following broadly defined activities are designated as "High" priorities:

 Housing - Construction, Counseling, Rehabilitation of Single-Unit Properties, Homeowner Assistance and Public Housing Modernization

- <u>Infrastructure</u> Street and Water/Sewer Improvements, Sidewalk Construction and Flood/Drain Improvements
- <u>Public Facilities</u> Youth Centers, Senior Centers, Homeless Facilities/Operating Costs,
 Neighborhood Facilities, Parks and Recreational Facilities, Fire Stations/Equipment and Health Centers
- <u>Public Services</u> Services for individuals and families including services for seniors, youth, general population, handicapped persons, abused and neglected children and battered and abused spouses as well as transportation, health services and subsistence payments
- <u>Economic Development</u> Financial resources/infrastructure upgrades to improve the business community including micro-enterprise loans, revolving loan funds and/or building acquisition, construction or rehabilitation

By funding "High" Priority activities, the City is striving to address HUD's national goals/objectives of (1) creating a suitable living environment, (2) providing decent housing and (3) expanding economic opportunities, to principally benefit extremely low-, low-, and moderate-income individuals and families. Funded programs and projects must also meet one of the following HUD outcomes: (1) Availability/Accessibility, (2) Affordability and (3) Sustainability.

Most FY 2016-2017 projects address Objective #1 and Outcome #1 including:

- Access Esperanza Clinic
- Amigos Del Valle, Inc.
- Boys and Girls Club (Autism Camp and Scholarship Programs and Brand Center Renovations)
- C.A.M.P. University
- Children's Advocacy Center of Hidalgo County
- Community HOPE Projects, Inc.
- CASA of Hidalgo County, Inc.
- Easter Seals of the Rio Grande Valley (Outpatient Program and Center Accessibility Activities)
- Engineering Dept. N. 6th St. at Date Palm Drainage, Toronto Ave. Storm Sewer Improvements
- First United Methodist Church (FUMC) "In His Steps" Shoe Bank of McAllen
- LRGVDC Area Agency on Aging
- McAllen Food Pantry
- Parks and Recreation Dept. Airport Park Rehabilitation, Escandon Elem. Skateboard Park and Palmview Community Center Roof Replacement
- Senior Community Outreach Services, Inc. (Senior Companion Program and Foster Grandparent Program Activities)
- Silver Ribbon Community Partners
- The Salvation Army
- United Way of South Texas
- Vannie E. Cook, Jr. Cancer Foundation

Women Together Foundation, Inc. (Emergency Shelter and Transitional Housing Activities)

Affordable Homes of South Texas, Inc. (AHSTI) – Helping Hands Grants and HOME Programs cite Objective #2 and Outcome #2 as goals. AHSTI – New Beginnings and Catholic Charities of the Rio Grande Valley use Objective #2 and Outcome #3. No projects use Objective #3.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In order to ascertain whether individual (One-Year) or cumulative (Five-Year) goals were met, a Consolidated Annual Performance and Evaluation Report (CAPER) is annually composed, available for public comment and remitted to HUD for review and approval. The most recent CAPER data was compared against the FY 2013 – 2017 Consolidated Plan.

The following table compares FY 2014-2015 proposed accomplishments with actual accomplishments. However, ESG accomplishments are the result of the continuation of FY 2013-2014 funding; as such, no proposed accomplishments were listed in the FY 2014-2015 Accomplishments Table.

It should be noted that many "High" priorities identified in previous Action Plans remain as "High" priorities within this document. As such, these type of projects may continue to be funded.

| Matrix Code | Category | Proposed | Actual | Unit of Measure |
|-------------|--|----------|--------|-----------------|
| 03D | Youth Centers | 580 | 179 | People |
| 03F | Parks and Recreational Facilities | 4,264 | 10,349 | People |
| 03J | Water/Sewer Improvements | 7,136 | 2,304 | People |
| 05 | Public Services | 7,029 | 9,187 | People |
| 05A | Senior Services | 23 | 60 | People |
| 05D | Youth Services | 492 | 515 | People |
| 05F | Sunstance Abuse Services | 135 | 2 | People |
| 05G | Services for Battered and Abused Spouses | 914 | 132 | People |
| 05M | Health Services | 616 | 611 | People |
| 05N | Services for Abused and Neglected Children | 115 | 180 | People |
| 05Q | Subsistence Payments | 15 | 10 | People |
| 12 | Construction of Housing | 39 | 19 | Housing Units |
| 13 | Direct Homeownership Assistance | 20 | 25 | Households |
| 14A | Rehab: Single-Unit Residential | 5 | 3 | Housing Units |
| 14G | Rehab: Acquisition | 2 | 0 | Housing Units |
| 21A | Administration | 1 | 1 | Other |
| | | | | |
| ESG | Overnight Shelter | N/A | 2,686 | People |

| Homeless Prevention | N/A 9 | People |
|---------------------|-------|--------|
|---------------------|-------|--------|

Table 1 - Table 1: FY 2014-2015 Accomplishments

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

As an entitlement community, a Citizen Participation Plan (CPP) has been adopted by the City of McAllen. Adherence to its particulars is detailed within this document in the sections entitled "AP -10 Consultation" and "AP-12 Participation". Of note, the CPP mandates a minimum 10-day notification prior to holding a public hearing. The City conducted six public hearings regarding the development of this document and all public hearing notifications complied with the CPP. Notices were placed in the newspaper of greatest general circulation, in a Spanish language newspaper, on the City's website and posted outside City Hall.

In addition, this document was made available for public review for no less than 30-days, as mandated by HUD. The City's comment period began on Thursday, April 14, 2016 and expired at close of business on Monday, May 16, 2016.

A summary of the efforts to broaden citizen participation including the listing of public hearings and comments received are further detailed in "AP-12 Participation" and within the attached documents.

AMENDMENT: The City undertook the prescribed amendment with a solicitation of comments between Wednesday, November 4, 2020 and December 7, 2020 and an online public hearing on Thursday, November 19, 2020; no comments were received.

AMENDMENT #2: The City undertook the prescribed amendment with a solicitation of comments between Wednesday, March 2, 2022, and Monday, April 4, 2022 with two public hearings before the CD Advisory Board on Thursday, March 10, 2022 and March 24, 2022; no comments were received.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

In order to solicit input, various public hearings were held by the Community Development Advisory Council, Community Development Staff and the City Commission. As previously stated, McAllen held six public hearings within its jurisdiction during the period of January - July 2016. Three public hearings were held before the Community Development Advisory Council, one was held during a regularly scheduled City Commission meeting and one was held at the McAllen Public Housing Authority. The final public hearing was held in an effort to solicit comments related to the Action Plan and, in particular,

the increase in the HOME allocation. One hundred eleven persons attended the various hearings. All comments were considered and their affect on the Action Plan may be viewed in the Section entitled "AP-10 Consultation".

The draft of the Action Plan was made available for public comment on Thursday, April 14, 2016 through an announcement in <u>The Monitor</u>, the newspaper of largest circulation and, subsequently, in <u>El Periodico</u>, a Spanish-written newspaper. The comment period expired on Monday, May 16, 2016. No comments were received.

AMENDMENT: No comments were received during the 30-day comment period nor online public hearing.

AMENDMENT#2: No comments were received during the 30-day comment period nor during the public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

The jurisdiction accepted all comments; however, with limited resources, not all comments/projects can be funded. Nonetheless, all comments contributed to project's priority designation.

7. Summary

This Action Plan includes a summary of proposed accomplishments which will address the objectives listed in the Five-Year Consolidated Plan and Strategy (CPS). The AP is comprised of the following sections:

- PR-05 Lead & Responsible Agencies 91.200(b)
- AP-10 Consultation 91.100, 91.200(b), 91.215(l)
- AP-12 Participation 91.105, 91.200(c)
- AP-15 Expected Resources 91.220(c) (1, 2)
- AP-20 Annual Goals and Objectives 91.420, 91.220(c)(3)&(e)
- AP-35 Projects 91.220(d)
- AP-38 Projects Summary
- AP-50 Geographic Distribution 91.220(f)
- AP-55 Affordable Housing 91.220(g)
- AP-60 Public Housing 91.220(h)
- AP-65 Homeless and Other Special Needs Activities 91.220(i)
- AP-75 Barriers to affordable housing 91.220(j)
- AP-85 Other Actions 91.220(k)
- AP-90 Program Specific Requirements 91.220(I)(1,2,4)
- Grantee's Unique Appendices

- *Amendments to FY 2016-2017 Action Plan include:
- Non-Substantial Amendment to revise HUD allocation
- Substantial amendment to (1) delete Airport Park due to issues noted during the environmental review process, Vannie E. Cook, Jr. Foundation Project due to rejection of funds, Boys and Girls Club of McAllen Autism Program due to agency's inability to substantiate low-income clientele and Affordable Homes of South Texas, Inc.'s Helping Hands Grants and New Beginnings Program due to slow expenditures; (2) create and increase funding for Brown Middle School Track Installation, Toronto Storm Sewer Project and Helena Ave. Sidewalks Phase II; and (3) modify beneficiary data in accordance with Citizen Participation Plan; #2 create the McAllen Fire Department Central Station, Station 3, and Station 6 Upgrade Project

Comments regarding the proposed budget amendment will be accepted until Friday, March 24, 2023, at 5:00 P.M.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | | | Name | | Department/Agency |
|--------------------------|-------|---------|------|----------------|--------------------------------------|
| Lead Agency | | MCALLEN | | | |
| CDBG Administrator | MCALL | EN | 0 | Grant Administ | ration-Community Development Office |
| HOPWA Administrator | | | | | |
| HOME Administrator MCALL | | EN | G | Grant Administ | ration-Community Development Office |
| ESG Administrator | MCALL | EN | G | Grant Administ | ration- Community Development Office |
| HOPWA-C Administrator | MCALL | EN | C | Community De | velopment |

Table 2 – Responsible Agencies

Narrative (optional)

The City of McAllen - Community Development (CD) Department is responsible for the development of the Annual Action Plan document. The CD Department administers the housing and community development programs covered by the Consolidated Plan and Strategy including those funded by Community Development Block Grant (CDBG), and HOME Investment Partnership Program (HOME) awards. As the lead agency, staff developed the Action Plan document with input from a broad range of stakeholders, including an eleven member panel (maximum board composition is 14) which serve as the Community Development Advisory Council (CDAC). The CDAC is tasked with evaluating proposed projects, establishing timelines, conducting public hearings and broadly reviewing project expenditures. The CD Department and CDAC, in order to obtain input and solicit from interested parties, public agencies and community organizations, held several public hearings. Public notices were announced in the newspaper, posted on the City's notice board (physical and electronic) and the draft of the Action Plan was made available for the minimum 30-day comment period.

AMENDMENT: The City undertook the prescribed amendment process in order to utilize recaptured to create the McAllen Fire Department Central Station, Station 3, and Station 6 Upgrade Project. Via City Commission action on April 11, 2022, funds were awarded in the amount of

\$20,000 for new mattresses/bedding and kitchen appliances. Solicitation of comments occurred between Wednesday, March 2, 2022, and Monday, April 4, 2022, with two public hearings before the CD Advisory Board on Thursday, March 10, 2022, and March 24, 2022; no comments were received.

Consolidated Plan Public Contact Information

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Amended to:

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McAllen, TX 78505-0220 Phone: (956) 681-1030 cdbg@mcallen.net

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of McAllen determined the priority ranking of its housing and community development needs through a consultation process with public agencies, community organizations and residents. The complete list of the City's consultations for priority rankings may be found in the FY 2013-2017 Consolidated Plan and Strategy (CPS). Even so, the consultations with interested parties and comments received during the development of the FY 2016-2017 Action Plan served to corraborate the needs listed in the CPS.

AMENDMENT: The City undertook the prescribed amendment process in order to utilize funds recaptured from slow-moving projects. Via City Commission action on December 14, 2020, funds were awarded to the Helena Ave. Sidewalk Installation Phase II Project in the amount of \$195,000. Solicitation of Comments occurred between Wednesday, November 4, 2020 and December 7, 2020 with an online public hearing before the CD Advisory Board on Thursday, November 19, 2020; no comments were received.

AMENDMENT #2: The City undertook the prescribed amendment process in order to utilize recaptured balances create the McAllen Fire Department Central Station, Station 3, and Station 6 Upgrade Project. Amendment will also provide for alternative projects if funds are available. Via City Commission action on April 11, 2022, funds were awarded in the amount of \$20,000. Solicitation of comments occurred between Wednesday, March 2, 2022, and Monday, April 4, 2022, with two public hearings before the CD Advisory Board on Thursday, March 10, 2022, and March 24, 2022; no comments were received.

Amendment #3: The initial construction estimates for the Toronto Ave. Storm Sewer Improvement project were incompatible with current pricing. As such, a budget amendment is proposed to provide sufficient funding to undertake the project as proposed – to install storm sewer lines along Toronto Ave. between Savannah and Uvalde Avenues. The proposed budget amendment would increase the budget from \$132,004 to \$200,000. Funds are available from program income.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of McAllen - Community Development Department coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities. They include a designated Community Housing Development Organization (CHDO) (Affordable Homes of South Texas, Inc.), the local Public Housing Authority (McAllen Public Housing Authority), and various other community organizations whose fields of interest

and services include but are not limited to: senior services, handicapped services, health/mental health services, domestic violence/prevention services, youth services, HIV/AIDS services and homeless services. More than 100 people representing the various service providers and/or interested parties attended one of the six public hearings related to the development of this document. Â Â

McAllen continues to nurture relationships with public and private health and social service agencies in an effort to identify gaps in essential services. The City often receives requests for letters of support from the various agencies in attempts to leverage HUD funds. Further, the Department has an ongoing relationship with personnel from U.S. Department of Health and Human Services. Collaboration between the two groups has focused on informing service providers about affordable healthcare for clients as well as assuaging the needs of immigrants entering the area.

Further, although the eight entitlement communities in the Rio Grande Valley opted to not create a third regional Consolidated Plan and Strategy, the staff of all communities often assist one another in the development of programs and operations. Commitment and coordination among different levels of local government, community organizations, and the public are essential to addressing the needs identified in the CPS.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Hidalgo County (and the City of McAllen) is served by the Texas Homeless Network's (THN) Balance of State (BoS) for Continuum of Care (CoC) services. THN has a subcommittee designed to provide a review of CoC activities for the areas served under the BoS.Â

Community Development Block Grant (CDBG) subrecipient agencies that provide shelter, homeless prevention activities or homeless services provided information on the needs of homeless individuals and families as well as persons at risk of homelessness. In addition, meetings with interested parties were held in conjunction with the annual Point-In-Time study. These service organizations were asked to help ascertain gaps in services and provide descriptive characteristics of the homeless population in the area. These meetings were led by staff from the Hidalgo County - Urban County Program.

There is a single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exist for female victims of domestic violence and their children. They are operated by Women Together Foundation, Inc. Catholic Charities of the Rio Grande Valley does not operate a shelter but provide homeless prevention activities, funded either through the City or Hidalgo County-Urban County Program. Staff from The Salvation Army, Women Together Foundation, Inc. and Catholic

Charities of the Rio Grande Valley commented during the March 31, 2016 public hearing. A All three agencies received CDBG funding for FY 2016 - 2017.

The Point-in-Time count is conducted in January as requested by HUD. It is coordinated at the state level by the Texas Homeless Network. Based on the January 21, 2016 count, 200 surveys were completed, representing 223 people. Â The 2016 report further indicates:

- 81.0% of respondents were living in places not meant for human habitation
- 8.7% of respondents were households with a child/children present
- 13.3% of respondents were from households with only children ("unaccompanied youth")
- 6.6% of respondents were veterans; the majority of veteran respondents served in Vietnam
- 49.3% of respondents became homeless for the first time within the last three years
- 16 households were considered "chronically homeless"
- 69.1% of respondents had been homeless another time in the past 12 months
- 80.4% of respondents were male
- 96.3% of respondents were white
- 80.6% of respondents were Hispanic

Due to the fact that ESG funds were not awarded to the City as part of the entitlement program, the majority of services for homeless persons and those threatened with homelessness are funded by CDBG or through non-profit organizations as part of their ESG award from Hidalgo County - Urban County Program. Services include homeless prevention and homeless assistance activities that are directed at homeless individuals and families and/or those who are precariously housed.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

As previously noted, the City will not be a recipient of ESG funds for FY 2016-2017. As such, no consultation on distribution of ESG occurred.Â

It should be noted that the Homeless Management Information System (HMIS) operated by the Texas Homeless Network provides the most accurate assessment of unduplicated homeless persons/families and persons threatened with homelessness to date. While not all homeless service providers have access to the system or are required to use the system, the City required the use of HMIS for homeless service providers using ESG, exclusive of those serving victims of domestic violence. Costs associated with maintaining HMIS are eligible for reimbursement with ESG funds to the extent that they are available.

Because the oversight of HMIS falls on THN, the City implemented THN's policies and procedures for the use of HMIS. In particular, City staff and ESG recipients must execute user agreements that outline rules of behavior for the use of HMIS. HMIS will remain the primary means to maintain client and agency level data regarding homeless issues.Â

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

| 1 | Agency/Group/Organization | City of McAllen |
|---|---|--|
| | Agency/Group/Organization Type | Engineering Department Grantee Department |
| | What section of the Plan was addressed by Consultation? | Infrastructure Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Municipal department provided input during public hearings. Outcomes: Water/Sewer Improvements - High Priority; provide a suitable living environment by increasing availability/accessibility of water/sewer improvements |
| 2 | Agency/Group/Organization | MCALLEN |
| | Agency/Group/Organization Type | Parks and Recreation Department Grantee Department |
| | What section of the Plan was addressed by Consultation? | Green Space/Recreational and Public Facilities Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Municipal department provided input during public hearings. Outcomes: Parks and Recreational and Neighborhood Facilities - High Priorities; provide a suitable living environment by increasing availability/accessibility of neighborhood and parks and recreational facilities |
| 3 | Agency/Group/Organization | McAllen Public Utilities |
| | Agency/Group/Organization Type | Other government - Local Grantee Department |
| | What section of the Plan was addressed by Consultation? | Infrastructure Needs |

| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Municipal Public Utilities Department provided input during public hearings. Outcomes: Water/Sewer Improvements - High Priority; provide a suitable living environment by increasing availability/accessibility of water/sewer improvements |
|---|---|--|
| 4 | Agency/Group/Organization | Access Esperanza Clinics, Inc. |
| | Agency/Group/Organization Type | Services-homeless Services-Health Services-Education Health Agency |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency provided input during public hearings. Outcomes: Health Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of health services |
| 5 | Agency/Group/Organization | AFFORDABLE HOMES OF SOUTH TEXAS, INC. |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Regional organization Community Development Financial Institution Neighborhood Organization |

| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs |
|---|---|--|
| | | Market Analysis Lead-based Paint Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency provided input during public hearings. Outcomes: Housing (Construction of Housing, Rehabilitation: Single-Unit Residential and Direct Homeownership Assistance) - High Priorities; provide decent affordable housing by increasing availability/accessibility, and sustainability of affordable housing stock |
| 6 | Agency/Group/Organization | AMIGOS DEL VALLE, INC. |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health Regional organization |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency provided input during public hearings. Outcomes: Senior Services - High Priority; provide a suitable living environment by increasing availability/accessibility of senior services |
| 7 | Agency/Group/Organization | BOYS AND GIRLS CLUB OF MCALLEN |
| | Agency/Group/Organization Type | Services-Children Services-Persons with Disabilities Neighborhood Organization |

| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Anti-poverty Strategy |
|---|---|--|
| | | Public Service Assessment |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Handicapped Services |
| | Agency/Group/Organization was consulted. What | and Youth Services - High Priorities; provide a suitable living environment by |
| | are the anticipated outcomes of the consultation or | increasing availability/accessibility of handicapped and youth services |
| | areas for improved coordination? | |
| 8 | Agency/Group/Organization | C.A.M. P. University |
| | Agency/Group/Organization Type | Services-Persons with Disabilities |
| | | Services-Employment |
| | What section of the Plan was addressed by | Non-Homeless Special Needs |
| | Consultation? | Anti-poverty Strategy |
| | | Public Service Assessment |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Handicapped Services - |
| | Agency/Group/Organization was consulted. What | High Priority; provide a suitable living environment by increasing |
| | are the anticipated outcomes of the consultation or | availability/accessibility of handicapped services |
| | areas for improved coordination? | |

| | Agency/Group/Organization | Catholic Charities of RGV |
|---|---|---|
| • | Agency/Group/Organization Type | Housing |
| | | Services - Housing |
| | | Services-Children |
| | | Services-Elderly Persons |
| | | Services-Persons with Disabilities |
| | | Services-Persons with HIV/AIDS |
| | | Services-Victims of Domestic Violence |
| | | Services-homeless |
| | | Services-Health |
| | | Services-Education |
| | | Services - Victims |
| | | Regional organization |
| - | What section of the Plan was addressed by | Housing Need Assessment |
| | Consultation? | Homeless Needs - Chronically homeless |
| | | Homeless Needs - Families with children |
| | | Homelessness Needs - Veterans |
| | | Homelessness Needs - Unaccompanied youth |
| | | Homelessness Strategy |
| | | Non-Homeless Special Needs |
| | | Anti-poverty Strategy |
| | | Public Service Assessment |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Homeless Services |
| | Agency/Group/Organization was consulted. What | (prevention and subsistence payments) - High Priorities; provide decent housing |
| | are the anticipated outcomes of the consultation or | by increasing affordability of housing stock and provide a suitable living |
| | areas for improved coordination? | environment by increasing availability/accessibility of public services |

| 10 | Agency/Group/Organization | Children's Advocacy Center of Hidalgo County -Estrella's House |
|----|---|--|
| | Agency/Group/Organization Type | Services-Children Services-Victims of Domestic Violence Services - Victims Child Welfare Agency |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Public Service Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency provided input during public hearings. Outcomes: Abused and Neglected Children Services - High Priority; provide suitable living environment by increasing availability/accessibility of services for abused and neglected children |
| 11 | Agency/Group/Organization | Community Hope Projects, Inc. dba Hope Family Health Center |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Health Agency |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Public Service Assessment |

| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency provided input during public hearings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services |
|----|--|--|
| 12 | Agency/Group/Organization | COURT APPOINTED SPECIAL ADVOCATES (CASA) OF HIDALGO COUNTY |
| | Agency/Group/Organization Type What section of the Plan was addressed by | Services-Children Services-Victims of Domestic Violence Services-homeless Services - Victims Child Welfare Agency Publicly Funded Institution/System of Care Homelessness Needs - Unaccompanied youth |
| | Consultation? | Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency provided input during public hearings. Outcomes: Abused and Neglected Children Services - High Priority; provide suitable living environment by increasing availability/accessibility of services for abused and neglected children |
| 13 | Agency/Group/Organization | EASTER SEALS RGV |
| | Agency/Group/Organization Type | Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Health Agency Regional organization |

| | What section of the Plan was addressed by | Non-Homeless Special Needs |
|----|---|--|
| | Consultation? | Public Service Assessment |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Public Facilities and |
| | Agency/Group/Organization was consulted. What | Improvements and Health Services - High Priorities; provide a suitable living |
| | are the anticipated outcomes of the consultation or | environment by increasing availability/accessibility of public facilities and health |
| | areas for improved coordination? | services |
| 14 | Agency/Group/Organization | First United Methodist Church Shoe Bank |
| | Agency/Group/Organization Type | Housing |
| | | Services - Housing |
| | | Services-Children |
| | | Services-Elderly Persons |
| | | Services-homeless |
| | | Services-Health |
| | | Services-Education |
| | What section of the Plan was addressed by | Non-Homeless Special Needs |
| | Consultation? | Public Service Assessment |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Youth Services - High |
| | Agency/Group/Organization was consulted. What | Priority; provide a suitable living environment by increasing |
| | are the anticipated outcomes of the consultation or | accessibility/availability of youth services |
| | areas for improved coordination? | |

| 15 | Agency/Group/Organization | Lower Rio Grande Valley Development Council |
|----|---|--|
| | Agency/Group/Organization Type | Housing |
| | | Services - Housing |
| | | Services-Elderly Persons |
| | | Services-Persons with Disabilities |
| | | Services-homeless |
| | | Services-Health |
| | | Services-Education |
| | | Other government - Local |
| | | Regional organization |
| | | Planning organization |
| | What section of the Plan was addressed by | Housing Need Assessment |
| | Consultation? | Non-Homeless Special Needs |
| | | Market Analysis |
| | | Public Service Assessment |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Senior Services - High |
| | Agency/Group/Organization was consulted. What | Priority; provide a suitable living environment by providing senior services |
| | are the anticipated outcomes of the consultation or | |
| | areas for improved coordination? | |
| 16 | Agency/Group/Organization | MCALLEN FOOD PANTRY |
| | Agency/Group/Organization Type | Services-Children |
| | | Services-Elderly Persons |
| | | Services-Persons with Disabilities |
| | | Services-homeless |

| | What section of the Plan was addressed by | Homeless Needs - Chronically homeless | | |
|----|---|---|--|--|
| | Consultation? | Homeless Needs - Families with children | | |
| | | Homelessness Needs - Veterans | | |
| | | Homelessness Strategy | | |
| | | Non-Homeless Special Needs | | |
| | | Anti-poverty Strategy | | |
| | | Public Service Assessment | | |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Public Services | | |
| | Agency/Group/Organization was consulted. What | (General) and Food Banks - High Priorities; provide a suitable living environment | | |
| | are the anticipated outcomes of the consultation or | by increasing availability/accessibility of general public services and food | | |
| | areas for improved coordination? | distribution services | | |
| 17 | Agency/Group/Organization | MCALLEN HOUSING AUTHORITY | | |
| | Agency/Group/Organization Type | PHA | | |
| | | Services - Housing | | |
| | | Services-Children | | |
| | | Services-Elderly Persons | | |
| | | Services-Persons with Disabilities | | |
| | | Services-homeless | | |
| | | Services-Education | | |
| | | Publicly Funded Institution/System of Care | | |
| | What section of the Plan was addressed by | Housing Need Assessment | | |
| | Consultation? | Public Housing Needs | | |
| | | Anti-poverty Strategy | | |
| | | Public Service Assessment | | |

| | <u> </u> | |
|----|---|---|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency provided information on public housing/services. Outcomes: Housing (multi-family, public housing modernization), Employment Training Services and Public Services (General) - High Priorities; provide decent housing by increasing availability/accessibility and sustainability of public housing and provide a suitable living environment by increasing availability/accessibility of general public services and employment training services |
| 18 | Agency/Group/Organization | Senior Community Outreach Services, Inc. |
| | Agency/Group/Organization Type | Services-Children Services-Elderly Persons |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency provided input during public hearings. Outcomes: Youth and Senior Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of youth and senior services |
| 19 | Agency/Group/Organization | Silver Ribbon Community Partners |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health |

| | What section of the Plan was addressed by | Housing Need Assessment | | | | | |
|----|---|---|--|--|--|--|--|
| | Consultation? | Homeless Needs - Chronically homeless | | | | | |
| | | Homelessness Needs - Veterans | | | | | |
| | | Non-Homeless Special Needs | | | | | |
| | | Anti-poverty Strategy | | | | | |
| | | Public Service Assessment | | | | | |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Homeless Services | | | | | |
| | Agency/Group/Organization was consulted. What | (prevention and subsistence payments) , Health Services, and Senior Services - | | | | | |
| | are the anticipated outcomes of the consultation or | High Priorities; provide decent housing by increasing availability/accessibility, | | | | | |
| | areas for improved coordination? | affordability and sustainability of housing stock and provide a suitable living | | | | | |
| | | environment by increasing availability/accessibility of public services, health | | | | | |
| | | services, and senior services | | | | | |
| 20 | Agency/Group/Organization | THE SALVATION ARMY | | | | | |
| | Agency/Group/Organization Type | Housing | | | | | |
| | | Services - Housing | | | | | |
| | | Services-Children | | | | | |
| | | Services-Elderly Persons | | | | | |
| | | Services-Persons with Disabilities | | | | | |
| | | Services-Persons with HIV/AIDS | | | | | |
| | | Services-homeless | | | | | |
| | | Services-Employment | | | | | |
| | | Regional organization | | | | | |

| What section of the Plan was addressed by | Housing Need Assessment |
|---|--|
| Consultation? | Homeless Needs - Chronically homeless |
| | Homeless Needs - Families with children |
| | Homelessness Needs - Veterans |
| | Homelessness Needs - Unaccompanied youth |
| | Homelessness Strategy |
| | Non-Homeless Special Needs |
| | Anti-poverty Strategy |
| | Public Service Assessment |
| Briefly describe how the | Agency provided input during public hearings. Outcomes: Housing (homeless |
| Agency/Group/Organization was consulted. What | facilities) operating costs of homeless and HIV/AIDS facilities, homeless services |
| are the anticipated outcomes of the consultation or | (prevention and subsistence payments), and other public services - High |
| areas for improved coordination? | Priorities; provide decent housing by increasing availability/accessibility, |
| | affordability and sustainability of housing stock and provide a suitable living |
| | environment by increasing availability/accessibility of operational costs, and |
| | general public services |

| 21 | Agency/Group/Organization | United Way of South Texas | | | |
|----|---|---|--|--|--|
| | Agency/Group/Organization Type | Services - Housing | | | |
| | | Services-Children | | | |
| | | Services-Elderly Persons | | | |
| | | Services-Persons with Disabilities | | | |
| | | Services-Persons with HIV/AIDS | | | |
| | | Services-Victims of Domestic Violence | | | |
| | | Services-homeless | | | |
| | | Services-Health | | | |
| | | Services-Education | | | |
| | | Services-Employment | | | |
| | | Services - Victims | | | |
| | | Regional organization | | | |
| | | Planning organization | | | |
| | | Business and Civic Leaders | | | |
| | | Foundation | | | |
| | What section of the Plan was addressed by | Public Housing Needs | | | |
| | Consultation? | Homeless Needs - Chronically homeless | | | |
| | | Homeless Needs - Families with children | | | |
| | | Homelessness Strategy | | | |
| | | Non-Homeless Special Needs | | | |
| | | Anti-poverty Strategy | | | |
| | | Public Service Assessment | | | |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Transportation Services | | | |
| | Agency/Group/Organization was consulted. What | - High Priority; provide a suitable living environment by increasing | | | |
| | are the anticipated outcomes of the consultation or | availability/accessibility of transportation services | | | |
| | areas for improved coordination? | | | | |

| 22 | Agency/Group/Organization | VANNIE E. COOK, JR. CANCER FOUNDATION | | | |
|----|---|--|--|--|--|
| | Agency/Group/Organization Type | Services-Children | | | |
| | | Services-Health | | | |
| | | Health Agency | | | |
| | What section of the Plan was addressed by | Non-Homeless Special Needs | | | |
| | Consultation? | Public Service Assessment | | | |
| | Briefly describe how the | Agency provided input during public hearings. Outcomes: Health Services - High | | | |
| | Agency/Group/Organization was consulted. What | Priority; provide a suitable living environment by increasing | | | |
| | are the anticipated outcomes of the consultation or | availability/accessibility of health services | | | |
| | areas for improved coordination? | | | | |
| 23 | Agency/Group/Organization | Women Together Foundation, Inc. | | | |
| | Agency/Group/Organization Type | Housing | | | |
| | | Services - Housing | | | |
| | | Services-Children | | | |
| | | Services-Victims of Domestic Violence | | | |
| | | Services-homeless | | | |
| | | Services-Education | | | |
| | | Services - Victims | | | |
| | What section of the Plan was addressed by | Homeless Needs - Families with children | | | |
| | Consultation? | Homelessness Strategy | | | |
| | | Non-Homeless Special Needs | | | |
| | | Anti-poverty Strategy | | | |
| | | Public Service Assessment | | | |

| Briefly describe how the |
|---|
| Agency/Group/Organization was consulted. What |
| are the anticipated outcomes of the consultation or |
| areas for improved coordination? |
| |

Agency provided input during public hearings. Outcomes: Housing (homeless facilities) Operating Costs of Homeless and HIV/AIDS Facilities, Homeless Services (prevention and subsistence payments), Services for Battered and Abused Spouses - High Priorities; provide decent housing by increasing availability/accessibility, and sustainability of emergency and transitional housing for battered and abused spouses

Identify any Agency Types not consulted and provide rationale for not consulting

No agencies were intentionally not consulted during the development of this plan. Public notices were posted on the municipal bulletin board, within the newspaper of largest general circulation and within a Spanish-written newspaper soliciting comments from interest parties and the general public.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan Lead Organization | | How do the goals of your Strategic Plan overlap with the goals of each plan? | | | |
|--------------------------------|-------------------------|--|--|--|--|
| | | Community needs assessment related to housing (emergency, transitional, and/or | | | |
| Continuum of Care | Texas Homeless Network | permanent supportive) and homeless services. Priorities are given to homeless and | | | |
| | | precariously housed population | | | |
| RGVEC Analysis of | Rio Grande Valley | Community needs assessment related to fair housing/choice and impediments; housing | | | |
| Impediments | Entitlement Communities | needs | | | |
| 2016 Point-in-Time | Texas Homeless Network | Homeless needs assessment related to the January 21, 2016 count of homeless | | | |
| Count | Texas nomeless network | individuals in the County | | | |

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

Annual Action Plan 2016

| All applicants for Consolidated Plan funds are required to participate in consultation efforts in order to gauge appropriateness of projects. More than 100 persons attended the various public hearings held January - July 2016. | | | | | | | |
|---|--|--|--|--|--|--|--|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of McAllen has adopted a Citizen Participation Plan which will:

- Provide for and encourage citizen participation, with particular emphasis on participation by persons of low and moderate income, residents of slum and blight areas and/or residents of low and moderate income neighborhoods;
- Provide citizens with reasonable and timely access to local meetings, information and records relating to the grantee's proposed use
 of HUD funds;
- Provide for technical assistance to groups, representatives or persons of low and moderate income that request assistance in developing proposals;
- Provide for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the
 community development program, including at least the development/identification of needs, the review of proposed
 activities and review of program performance;
- Provide for a timely written responses to written complaints and grievances; and
- Identify how the needs of the non-English speaking residents will be met where a significant number of non-English speaking residents can be reasonably expected to participate.

During the composition of the FY 2016 - 2017 Annual Action Plan, six public hearings and a 30-day comment period were instituted to solicit comments regarding the use of HUD-awarded funds. Comments included need for:

- Food Banks
- Handicapped Services
- Health Services
- Homeless (Prevention) Services and Facilities
- Housing Single Family Assistance
- Neighborhood Facilities

- Other Public Services
- Parks and Recreational Facilities
- Public Facilities and Improvements
- Senior Services
- Services for Abused and Neglected Children
- Services for Battered and Abused Spouses
- Subsistence Payments
- Transportation Services
- Water/Sewer Improvements
- Youth Services and Center Improvements

All comments supported the "High" priorities identified in the FY 2013-2017 Consolidated Plan and Strategy.

Amendment: November 2020 Public hearing was made available via online platform - Zoom.

Amendment #2: March 10th and 24th public hearings were in person.

Citizen Participation Outreach

| Sort Orde | Mode of Outreac | Target of Outreac | Summary of | Summary of | Summary of comment | URL (If |
|-----------|-----------------|--|--|------------------|--------------------|--|
| r | h | h | response/attendanc | comments receive | s not accepted | applicable) |
| | | | е | d | and reasons | |
| 1 | Public Hearing | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community | Community Development Advisory Council (CDAC) held a public hearing on January 14, 2016. Notice published in The Monitor on January 2, 2016 and in El Periodico on January 6, 2016. No one attended. | N/A | N/A | themonitor.com and mcallen.net (Community Development Council) |

| Sort Orde | Mode of Outreac | Target of Outreac | Summary of | Summary of | Summary of comment | URL (If |
|-----------|------------------------|--------------------|------------------------------|-----------------------|--------------------|---|
| r | h | h | response/attendanc | comments receive | s not accepted | applicable) |
| | | | е | d | and reasons | |
| | | Minorities | | Requests for | | |
| | | | | consideration of | | |
| | | Non-English | | handicapped | | |
| | | Speaking - Specify | CDAC held a public | services, youth | | th are arite a same |
| | | other language: | hearing on March | services and | | |
| | | Spanish | 10, 2016. Notice | facilities, | | |
| | | | published in The water/sewer | | themonitor.com | |
| 2 | Dublic Heavine | Persons with | Monitor on February | improvement | N/A | and mcallen.net (Community Development Council) |
| 2 | Public Hearing | disabilities | 25, 2016 and El projec | projects, housing, | | |
| | communit Non-Profit | | Periodico on | parks and | | |
| | | Non- | February 24, 2016; | recreational | | |
| | | targeted/broad | thirty-nine persons | facilities and public | | |
| | | community | attended. | facilities and | | |
| | | | | improvements; no | | |
| | | Non-Profit | | written comments | | |
| | | Applicants | | were received. | | |

| Sort Orde | Mode of Outreac | Target of Outreac | Summary of | Summary of | Summary of comment | URL (If |
|-----------|----------------------------|--------------------|--------------------|---------------------|--------------------|-------------------------|
| r | h | h | response/attendanc | comments receive | s not accepted | applicable) |
| | | | е | d | and reasons | |
| | | | | Requests for | | |
| | | | | consideration of | | |
| | | | | parks and | | |
| | | | | recreational | | |
| | | | | facilities, senior | | |
| | | Minorities | | services, services | | |
| | | | | for abused and | | |
| | | Non-English | | neglected children, | | |
| | | Speaking - Specify | CDAC held a public | health services, | | |
| | | other language: | hearing on March | youth services, | | |
| | | Spanish | 31, 2016. Notice | food banks, | | themonitor.com |
| | | | published in The | homeless | | |
| 2 | Dublic Hearing | Persons with | Monitor on March | programs | | and mcallen.net |
| 3 | Non-targeted/b communit | disabilities | 17, 2016 and in El | (prevention and | N/A | (Community |
| | | | Periodico on March | subsistence | | Development Council) |
| | | Non- | 23, 2016; seventy- | payments), | | Council) |
| | | targeted/broad | two persons | handicapped | | |
| | | community | attended. | services, other | | |
| | | | | public services, | | |
| | | Non-Profit | | services for | | |
| | | Applicants | | battered and | | |
| | | | | abused spouses | | |
| | | | | and transportation | | |
| | | | | services; no | | |
| | | | | written comments | | |
| | | | | were received. | | |

| Sort Orde r | Mode of Outreac h | Target of Outreac h | Summary of response/attendanc e | Summary of comments receive d | Summary of comment s not accepted and reasons | URL (If applicable) |
|----------------|----------------------|--|--|--|---|---|
| 4 | Newspaper Ad | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community | Draft document available beginning April 14, 2016 upon publication in The Monitor; publication in El Periodico occurred on April 20, 2016. Comment period ended May 16, 2016. | No comments received | N/A | themonitor.com |
| 5 | Public Meeting | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community | City Commission held a public hearing during their regularly scheduled meeting on April 25, 2016. Notice posted in The Monitor on April 14, 2016 and in El Periodico on April 20, 2016. Agenda also posted on City website; unknown number of persons attending. | Representatives of Children's Advocacy Center of Hidalgo County commented on need for services for abused and neglected children and continued need for partnerships | N/A | themonitor.com and mcallen.net (City Commission) |

| Sort Orde r | Mode of Outreac h | Target of Outreac h | Summary of response/attendanc e | Summary of comments receive d | Summary of comment s not accepted and reasons | URL (If applicable) |
|----------------|----------------------|---|--|-------------------------------|---|------------------------|
| 6 | Public Hearing | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing | Community Development Staff held a public hearing on May 12, 2016. Notice published in The Monitor on May 1, 2016 and in El Periodico on May 4, 2016; no one attended. | N/A | N/A | themonitor.com |
| 7 | Public Hearing | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community | Community Development Staff held a public hearing on July 12, 2016. Notice published in The Monitor on June 29, 2016 and in El Periodico on July 6, 2016; no one attended. | N/A | N/A | themonitor.com |

| Sort Orde r | Mode of Outreac h | Target of Outreac h | Summary of response/attendanc e | Summary of comments receive d | Summary of comment s not accepted and reasons | URL (If applicable) |
|----------------|----------------------|--|---|--|---|------------------------|
| 8 | Public Hearing | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community | CDAC held a public hearing on November 19, 2020. Notice published in The Monitor and in El Periodico on Wednesday, November 4, 2020; no one attended. | N/A | N/A | themonitor.com |
| 9 | Public Hearing | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community | CDAC held a Public Meeting on Thursday, March 10, 2022 | Need for services and support for battered spouses, construction of housing, infrastructure improvements, fire safety equipment | Noted as High Priorities | www.mcallen.ne t |

| Sort Orde | Mode of Outreac | Target of Outreac | Summary of | Summary of | Summary of comment | URL (If |
|-----------|-----------------|--|--|--|-----------------------------|---------------------|
| r | h | h | response/attendanc | comments receive | s not accepted and reasons | applicable) |
| 10 | Public Hearing | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community | e CDAC held a Public Meeting on Thursday, March 24, 2022 | Need for health/medical services, services for homeless individuals and families, general public services, senior services, provision of food, services for persons with special needs, youth/childcare services, subsistence payments, services for abused and neglected children, and services for persons with HIV/AIDS | Noted as High Priorities | www.mcallen.ne t |

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Activities funded by Consolidated Plan Programs not only serve to promote HUD's objectives but are often used as leverage for public and private funded ventures. The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in addressing housing and community development issues.

Anticipated Resources

| Program | Source of | Uses of Funds | Expe | ected Amoun | t Available Ye | ar 1 | Expected | Narrative Description |
|---------|-----------|----------------------|-----------------------------|-----------------------|--------------------------------|--------------|--|-------------------------|
| | Funds | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | Amount Available Remainder of ConPlan \$ | |
| CDBG | public - | Acquisition | | | | | | Improvement of physical |
| | federal | Admin and Planning | | | | | | and social environment |
| | | Economic Development | | | | | | |
| | | Housing | | | | | | |
| | | Public Improvements | | | | | | |
| | | Public Services | 1,405,085 | 500,000 | 35,259 | 1,940,344 | 2,000,000 | |

| Program | Source of | Uses of Funds | Ехр | ected Amoun | t Available Ye | ar 1 | Expected | Narrative Description |
|---------|-----------|--------------------------|-----------------------------|-----------------------|--------------------------------|--------------|--|-----------------------|
| | Funds | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | Amount Available Remainder of ConPlan \$ | |
| HOME | public - | Acquisition | | | | | - | Development of |
| | federal | Homebuyer assistance | | | | | | affordable housing |
| | | Homeowner rehab | | | | | | |
| | | Multifamily rental new | | | | | | |
| | | construction | | | | | | |
| | | Multifamily rental rehab | | | | | | |
| | | New construction for | | | | | | |
| | | ownership | | | | | | |
| | | TBRA | 398,292 | 600,000 | 0 | 998,292 | 600,000 | |
| ESG | public - | Conversion and rehab | | | | | | N/A |
| | federal | for transitional housing | | | | | | |
| | | Financial Assistance | | | | | | |
| | | Overnight shelter | | | | | | |
| | | Rapid re-housing (rental | | | | | | |
| | | assistance) | | | | | | |
| | | Rental Assistance | | | | | | |
| | | Services | | | | | | |
| | | Transitional housing | 0 | 0 | 0 | 0 | 0 | |

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Publicly-owned land, specifically parks, may be rehabilitated or improved with CDBG funds in order to increase the amount of green or open space within the City. For FY 2016-2017, two park projects are scheduled to be improved with CDBG funds. In addition, reparations to the Palm View Community Center (and Library) roof will be undertaken this fiscal year. This facility often houses public service activities such as educational programs, recruitment, fairs, and distribution centers, etc. as well as serves the community as a branch library. Improvements to these publicly-owned facilities/properties help to address community development needs.

Discussion

The City's budget for FY 2016-2017 is anticipated to be a total award of \$1,838,635.78 (including reprogrammed funds) with a leverage of \$12,676,257 comprised of:

- Community Development Block Grant Funds
 - Allocation:\$1,405,085
 - Re-programmed Funds: \$35,258.78
 - Leverage: \$11,216,257
 - CBDO Proceeds: \$500,000 (Noted on the Priority Table in the Program Income Field)
 - Total funds dedicated towards housing and community development needs: \$13,156,600.78
- HOME Investment Partnership Program
 - Allocation:\$398,292Leverage: \$360,000
 - CHDO Proceeds: \$600,000 (Noted on the Priority Table in the Program Income Field)
 - Total funds dedicated towards affordable housing needs: \$1,358,292

NOTE: Printed version indicates that the charted information is related to "Expected Amount Available Year 1". As previously indicated, this Action Plan serves as the fourth year of the FY 2013 - 2017 Consolidated Plan and Strategy.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort | Goal Name | Start | End | Category | Geographic | Needs | Funding | Goal Outcome Indicator |
|-------|-------------------------|-------|------|---------------|------------|------------|-----------|-----------------------------------|
| Order | | Year | Year | | Area | Addressed | | |
| 1 | 03: Other Public | 2013 | 2017 | Non-Housing | | Public | CDBG: | Public Facility or Infrastructure |
| | Facilities and | | | Community | | Facilities | \$18,435 | Activities other than |
| | Improvements | | | Development | | | | Low/Moderate Income Housing |
| | | | | | | | | Benefit: 65 Persons Assisted |
| 2 | 03D: Youth Centers | 2013 | 2017 | Non-Homeless | | Public | CDBG: | Public Facility or Infrastructure |
| | | | | Special Needs | | Facilities | \$25,000 | Activities other than |
| | | | | Non-Housing | | | | Low/Moderate Income Housing |
| | | | | Community | | | | Benefit: 3000 Persons Assisted |
| | | | | Development | | | | |
| 3 | 03E: Neighborbood | 2013 | 2017 | Non-Homeless | CDBG | Public | CDBG: | Public Facility or Infrastructure |
| | Facilities | | | Special Needs | ELIGIBLE | Facilities | \$315,000 | Activities other than |
| | | | | Non-Housing | CENSUS | | | Low/Moderate Income Housing |
| | | | | Community | TRACTS | | | Benefit: 5600 Persons Assisted |
| | | | | Development | | | | |
| 4 | 03F: Parks and | 2013 | 2017 | Non-Homeless | CDBG | Public | CDBG: | Public Facility or Infrastructure |
| | Recreational Facilities | | | Special Needs | ELIGIBLE | Facilities | \$232,541 | Activities other than |
| | | | | Non-Housing | CENSUS | | | Low/Moderate Income Housing |
| | | | | Community | TRACTS | | | Benefit: 7020 Persons Assisted |
| | | | | Development | | | | |

| Sort | Goal Name | Start | End | Category | Geographic | Needs | Funding | Goal Outcome Indicator |
|-------|-------------------------|-------|------|---------------|------------|-----------------|-----------|-----------------------------------|
| Order | | Year | Year | | Area | Addressed | | |
| 5 | 03J: Water/Sewer | 2013 | 2017 | Non-Housing | CDBG | Infrastructure | CDBG: | Public Facility or Infrastructure |
| | Improvements | | | Community | ELIGIBLE | | \$173,354 | Activities other than |
| | | | | Development | CENSUS | | | Low/Moderate Income Housing |
| | | | | | TRACTS | | | Benefit: 2320 Persons Assisted |
| 6 | 12: Construction of | 2013 | 2017 | Affordable | | Housing | HOME: | Homeowner Housing Added: |
| | Housing | | | Housing | | | \$358,463 | 17 Household Housing Unit |
| 7 | 13: Direct | 2013 | 2017 | Affordable | | Housing | | |
| | Homeownership | | | Housing | | | | |
| | Assistance | | | | | | | |
| 8 | 14A: Rehab: Single-Unit | 2013 | 2017 | Affordable | | Housing | | |
| | Residential | | | Housing | | | | |
| 9 | 05: Other Public | 2013 | 2017 | Non-Housing | | Public Services | CDBG: | Public service activities other |
| | Services | | | Community | | | \$49,000 | than Low/Moderate Income |
| | | | | Development | | | | Housing Benefit: 5050 Persons |
| | | | | | | | | Assisted |
| | | | | | | | | Homelessness Prevention: 17 |
| | | | | | | | | Persons Assisted |
| 10 | 05A: Senior Services | 2013 | 2017 | Non-Homeless | | Public Services | CDBG: | Public service activities other |
| | | | | Special Needs | | | \$25,230 | than Low/Moderate Income |
| | | | | Non-Housing | | | | Housing Benefit: 25 Persons |
| | | | | Community | | | | Assisted |
| | | | | Development | | | | |
| 11 | 05B: Handicapped | 2013 | 2017 | Non-Homeless | | Public Services | CDBG: | Public service activities other |
| | Services | | | Special Needs | | | \$5,940 | than Low/Moderate Income |
| | | | | Non-Housing | | | | Housing Benefit: 24 Persons |
| | | | | Community | | | | Assisted |
| | | | | Development | | | | |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---------------|----------------------|---------------|-------------|---------------|--------------------|--------------------|----------|---------------------------------|
| 12 | 05D: Youth Services | 2013 | 2017 | Non-Housing | | Public Services | CDBG: | Public service activities other |
| | | | | Community | | | \$17,110 | than Low/Moderate Income |
| | | | | Development | | | | Housing Benefit: 396 Persons |
| | | | | | | | | Assisted |
| 13 | 05E: Transportation | 2013 | 2017 | Non-Homeless | | Public Services | CDBG: | Public service activities other |
| | Services | | | Special Needs | | | \$5,000 | than Low/Moderate Income |
| | | | | Non-Housing | | | | Housing Benefit: 100 Persons |
| | | | | Community | | | | Assisted |
| | | | | Development | | | | |
| 14 | 05G: Services for | 2013 | 2017 | Homeless | | Public Services | CDBG: | Public service activities other |
| | Battered and Abused | | | Non-Homeless | | | \$19,800 | than Low/Moderate Income |
| | Spouses | | | Special Needs | | | | Housing Benefit: 99 Persons |
| | | | | Non-Housing | | | | Assisted |
| | | | | Community | | | | Homeless Person Overnight |
| | | | | Development | | | | Shelter: 72 Persons Assisted |
| 15 | 05M: Health Services | 2013 | 2017 | Homeless | | Public Services | CDBG: | Public service activities other |
| | | | | Non-Homeless | | | \$49,000 | than Low/Moderate Income |
| | | | | Special Needs | | | | Housing Benefit: 241 Persons |
| | | | | Non-Housing | | | | Assisted |
| | | | | Community | | | | |
| | | | | Development | | | | |
| 16 | 05N: Services for | 2013 | 2017 | Non-Homeless | | Public Services | CDBG: | Public service activities other |
| | Abused and Neglected | | | Special Needs | | | \$18,920 | than Low/Moderate Income |
| | Children | | | Non-Housing | | | | Housing Benefit: 120 Persons |
| | | | | Community | | | | Assisted |
| | | | | Development | | | | |

| Sort | Goal Name | Start | End | Category | Geographic | Needs | Funding | Goal Outcome Indicator |
|-------|-------------------|-------|------|----------------|------------|-----------------|-----------|-----------------------------------|
| Order | | Year | Year | | Area | Addressed | | |
| 17 | 05Q: Subsistence | 2013 | 2017 | Affordable | | Public Services | CDBG: | Homelessness Prevention: 20 |
| | Payments | | | Housing | | | \$10,000 | Persons Assisted |
| | | | | Homeless | | | | |
| | | | | Non-Homeless | | | | |
| | | | | Special Needs | | | | |
| 18 | Administration | 2013 | 2017 | Administration | | Administration | CDBG: | Other: 2 Other |
| | | | | | | | \$281,014 | |
| | | | | | | | HOME: | |
| | | | | | | | \$39,829 | |
| 19 | 03L: Sidewalks | 2013 | 2017 | Non-Housing | CDBG | Infrastructure | CDBG: | Public Facility or Infrastructure |
| | | | | Community | ELIGIBLE | | \$190,000 | Activities other than |
| | | | | Development | CENSUS | | | Low/Moderate Income Housing |
| | | | | | TRACTS | | | Benefit: 1995 Persons Assisted |
| 20 | 030: Fire | 2013 | 2017 | Non-Housing | CDBG | Public | CDBG: | Public Facility or Infrastructure |
| | Station/Equipment | | | Community | ELIGIBLE | Facilities | \$20,000 | Activities other than |
| | | | | Development | CENSUS | | | Low/Moderate Income Housing |
| | | | | | TRACTS | | | Benefit: 50510 Persons |
| | | | | | | | | Assisted |

Table 7 – Goals Summary

Goal Descriptions

| 1 | Goal Name | 03: Other Public Facilities and Improvements |
|---|---------------------|--|
| | Goal Description | Easter Seals of the RGV - Center Accessibility: \$18,435; 65 Persons |

| 2 | Goal Name | 03D: Youth Centers |
|---|-----------------------|---|
| | Goal | Boys and Girls Club of McAllen: \$25,000; 3,000 Persons |
| | Description | |
| | • | |
| 3 | Goal Name | 03E: Neighborbood Facilities |
| | Goal | Parks and Recreation Department - Palm View Community Center Roof Replacement: \$315,000; 5,600 |
| | Description | Persons |
| 4 | Goal Name | 03F: Parks and Recreational Facilities |
| | Goal | Parks and Recreation Dept Airport Park Rehabilitation: \$121,785; 3,510 Persons |
| | Description | Parks and Recreation Dept Escandon Elementary Skateboard Park: \$110,756; 3,510 Persons |
| | | ranks and Necreation Dept Escandon Elementary Skateboard Fark. \$110,750, 3,510 Fersons |
| | | |
| 5 | Goal Name | 03J: Water/Sewer Improvements |
| | Goal | Engineering Dept N. 6th St. at Date Palm Drainage Improvements: \$173,354; 2,320 Persons |
| | Description | Toronto Ave. Storm Sewer Improvements: \$200,000 |
| | | 1010110 7 Wei Stoffin Se Wei Hillprove Mentes. \$200,000 |
| | | |
| 6 | Goal Name | 12: Construction of Housing |
| | | |
| | Goal | Affordable Homes of South Texas. Inc HOME Program: \$358.463: 17 Housing Units |
| | | Affordable Homes of South Texas, Inc HOME Program: \$358,463; 17 Housing Units |
| | Description | |
| 7 | | Affordable Homes of South Texas, Inc HOME Program: \$358,463; 17 Housing Units 13: Direct Homeownership Assistance |
| 7 | Description | |
| 7 | Description Goal Name | 13: Direct Homeownership Assistance |

| _ | 1 | |
|---|--|--|
| 8 Goal Name 14A: Rehab: Single-Unit Residential | | 14A: Rehab: Single-Unit Residential |
| | Goal | Affordable Homes of South Texas, Inc New Beginnings: \$75,000; 2 Housing Units |
| | Description | PROJECT DELETED |
| 9 | Goal Name | 05: Other Public Services |
| | Goal | McAllen Food Pantry: \$35,000; 9,000 Persons amended to 5,039 |
| | Description | Silver Ribbon Community Partners: \$4,000; 10 Persons |
| | | The Salvation Army \$10,000; 18 Persons |
| | | |
| 10 | Goal Name | 05A: Senior Services |
| | Goal | Amigos Del Valle, Inc.: \$12,000; 11 Persons |
| | Description | LRGVDC - Area Agency on Aging: \$4,900; 8 Persons |
| | | Senior Community Outreach Services, Inc Senior Companion Program: \$8,330; 6 Persons |
| 11 | 11 Goal Name 05B: Handicapped Services | |
| Goal • C.A.M.P. University: \$2,940; 14 Persons | | C.A.M.P. University: \$2,940; 14 Persons |
| | Description | Boys and Girls Club of McAllen - Autism Camp: \$3,000; 10 Persons |
| 12 | Goal Name | 05D: Youth Services |
| | Goal | Boys and Girls Club of McAllen - Scholarship Program: \$6,020; 150 Personsamended to 71 |
| | Description | FUMC - In His Steps Shoe Bank of McAllen - \$8,000; 320 Persons |
| | | Senior Community Outreach Services, Inc Foster Grandparent Program: \$3,090; 5 Persons |
| 13 | Goal Name | 05E: Transportation Services |
| | Goal | United Way of South Texas, Inc \$5,000; 100 Persons |
| Description | | |

| 14 | Goal Name | 05G: Services for Battered and Abused Spouses | |
|----|---------------------|--|--|
| | Goal Description | Women Together Foundation, Inc Emergency Shelter: \$10,000; 550 Persons amended to 72 | |
| | Description | Women Together Foundation, Inc Transitional Supportive Housing: \$9,800; 179 Persons amended to 27 | |
| 15 | Goal Name | 05M: Health Services | |
| | Goal | Access Esperanza Clinics, Inc.: \$15,000; 80 Persons | |
| | Description | Community HOPE Projects, Inc \$16,000; 305 Persons amended to 153 | |
| | | Easter Seals of the Rio Grande Valley - \$8,000; 8 Persons | |
| | | Vannie E. Cook, Jr. Cancer Foundation, Inc \$10,000; 1 Persons - project deleted | |
| 16 | Goal Name | 05N: Services for Abused and Neglected Children | |
| | Goal | Children's Advocacy Center of Hidalgo County - \$15,000; 60 Persons | |
| | Description | Court Appointed Special Advocates (CASA) of Hidalgo County - \$3,920; 60 Persons | |
| 17 | Goal Name | 05Q: Subsistence Payments | |
| | Goal Description | Catholic Charities of the Rio Grande Valley - \$10,000; 20 Persons | |
| 18 | Goal Name | Administration | |
| | Goal | CDBG Administration - \$281,013.78 | |
| | Description | HOME Administration - \$ 39,829.00 | |
| 19 | Goal Name | 03L: Sidewalks | |
| | Goal Description | Helena Ave. Sidewalk Installation Phase II Project; \$195,000; 1,995 Persons | |
| | Description | | |

| 20 | Goal Name | 03O: Fire Station/Equipment | |
|----|-------------|---|--|
| | Goal | McAllen Fire Department-Central Station, Station 3, and Station 6 Upgrade - \$20,000; 50,510 people | |
| | Description | | |

Projects

AP-35 Projects - 91.220(d)

Introduction

In order to obtain input from municipal departments and community organizations, the City held six public hearings to allocate funds for the FY 2016 - 2017 projects. The following list summarizes the funded projects:

- Water and Sewer Line Improvements
- Public Facilities
- Health Facilities
- Neighborhood Facilities
- Parks and Recreational Facilities
- General Public Services
- Senior Services
- Youth Center and Services
- Handicapped Services
- Services for Victims of Domestic Violence
- Health Services
- Homeless Prevention Activities
- Housing Opportunities
- Transportation Services
- Food Banks
- Subsistence Payments
- Sevices for Abused and Neglected Children
- Fire Stations/Equipment

Detailed information regarding these projects is provided in "AP-38 Projects Summary".

Projects

| # | Project Name |
|---|---|
| 1 | Engineering Dept Drainage Improvements |
| 2 | McAllen ISD 1 |
| 3 | Parks and Recreation Dept Escandon Elem. Skateboard Park |
| 4 | Parks and Recreation Dept Palm View Community Center Roof Replacement |
| 5 | AHSTI - Helping Hand Grants |
| 6 | AHSTI - New Beginnings Program |

| # | Project Name |
|----|---|
| 7 | Boys and Girls Club of McAllen - Brand Center Renovations |
| 8 | Easter Seals of the RGV - Center Accessibility |
| 9 | Access Esperanza Clinics, Inc. |
| 10 | Amigos Del Valle, Inc. |
| 11 | Boys and Girls Club of McAllen - Autism Camp |
| 12 | Boys and Girls Club of McAllen - Scholarship Program |
| 13 | C.A.M.P. University |
| 14 | Catholic Charities of the RGV |
| 15 | Children's Advocacy Center of Hidalgo County |
| 16 | Community HOPE Projects, Inc. |
| 17 | Court Appointed Special Advocates (CASA) |
| 18 | Easter Seals of the RGV - Outpatient Program |
| 19 | First United Methodist Church - In HIS Steps Shoe Bank of McAllen |
| 20 | LRGVDC - Area Agency on Aging |
| 21 | McAllen Food Pantry |
| 22 | Senior Community Outreach Services, Inc Senior Companion Program |
| 23 | Senior Community Outreach Services, Inc Foster Grandparent Program |
| 24 | Silver Ribbon Community Partners |
| 25 | The Salvation Army |
| 26 | United Way of South Texas |
| 27 | Vannie E. Cook, Jr. Cancer Foundation |
| 28 | Women Together Foundation, Inc Emergency Shelter |
| 29 | Women Together Foundation, Inc Nueva Vida Transitional Housing |
| 30 | CDBG General Program Administration |
| 31 | AHSTI - HOME New Construction |
| 32 | HOME Program General Administration |
| 33 | Engineering Dept Sidewalk Improvements |
| 34 | 2016 McAllen Fire Department - Central, Station 3, Station 6 Upgrades |

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

During the Action Plan development, CD staff coordinated their consultations with public agencies and community organizations. As a result of public input, the City will attempt to expend public funds in a manner that helps ensure funds make the most significant impact according to the issues brought forward during the community-wide consultation and citizen participation processes.

In order to address financial obstacles, the City will direct their scarce resources toward projects that will leverage the commitment of other public and private sector support, whenever possible. For FY

2016-2017, the CDBG allocation of \$1,405,085 will leverage \$11,716,257 in public and private funds (including CBDO proceeds), a 1:8 ratio. In addition, the HOME allocation of \$398,292 will leverage \$360,000 in private funds and \$600,000 in CHDO Proceeds, a 1:2.4 ratio. While the City received a 100% reduction from the HOME match requirement, the amount leveraged would exceed the required match.

A ongoing concern to addressing underserved needs is the consistent number of persons crossing the border illegally. The area has seen an influx of illegal border crossers, many of whom are underaged and, often, unaccompanied minors. This phenomenon has stretched local service providers and government resources.

AP-38 Project Summary

Project Summary Information

| 1 | Project Name | Engineering Dept Drainage Improvements |
|---|---|---|
| | - | CDBG ELIGIBLE CENSUS TRACTS |
| | Target Area | |
| | Goals Supported | 03J: Water/Sewer Improvements |
| | Needs Addressed | Infrastructure |
| | Funding | CDBG: \$173,354 |
| | Description | Funds will be used to provide drainage improvements to the area around N. 6th St and Date Palm Ave. |
| | Target Date | 3/31/2018 |
| | Estimate the number and type of families that will benefit from the proposed activities | Area benefit; 2,320 People; 77.37% of low and moderate income |
| | Location Description | N. 6th St and Date Palm Ave; Census Tract 210 Block Group 1 and 2 |
| | Planned Activities | Installation of storm sewer lines |
| 2 | Project Name | McAllen ISD 1 |
| | Target Area | CDBG ELIGIBLE CENSUS TRACTS |
| | Goals Supported | 03F: Parks and Recreational Facilities |
| | Needs Addressed | Public Facilities |
| | Funding | CDBG: \$121,785 |
| | Description | Funds will be used for the demolition and construction of restrooms and to provide park improvements. |
| | Target Date | 3/31/2018 |
| | Estimate the number and type of families that will benefit from the proposed activities | Area Benefit; 3,510 People; 56.98% of low and moderate income |
| | Location Description | 2100 block of S. 26th St., McAllen; Census Tract 205.04 Block Group 3 and 4 |
| | Planned Activities | Improvements of Parks and Recreational Facilities |
| 3 | Project Name | Parks and Recreation Dept Escandon Elem. Skateboard Park |
| | Target Area | CDBG ELIGIBLE CENSUS TRACTS |
| | Goals Supported | 03F: Parks and Recreational Facilities |

| | Needs Addressed | Public Facilities |
|---|---|---|
| | Funding | CDBG: \$110,756 |
| | Description | Funds will be used to construct a skateboard park at the Escandon Elementary School campus. |
| | Target Date | 3/31/2018 |
| | Estimate the number and type of families that will benefit from the proposed activities | Area Benefit; 3,510 People; 56.98% of low and moderate income |
| | Location Description | 2987 Uvalde Ave., McAllen; Census Tract 205.04 Block Group 3 and 4 |
| | Planned Activities | Improvements to Parks and Recreational Facilities |
| 4 | Project Name | Parks and Recreation Dept Palm View Community Center Roof Replacement |
| | Target Area | CDBG ELIGIBLE CENSUS TRACTS |
| | Goals Supported | 03E: Neighborbood Facilities |
| | Needs Addressed | Public Facilities |
| | Funding | CDBG: \$315,000 |
| | Description | Funds will be used for the replacement of the roof at the Palm View Community Center. |
| | Target Date | 3/31/2018 |
| | Estimate the number and type of families that will benefit from the proposed activities | Area Benefit; 5,600 People; 55.63% of low and moderate income |
| | Location Description | 3401 Jordan Ave., McAllen; Census Tract 205.04 Block Groups 2, 3 and 4 |
| | Planned Activities | Improvements to Neighborhood Facilities |
| 5 | Project Name | AHSTI - Helping Hand Grants |
| | Target Area | |
| | Goals Supported | 13: Direct Homeownership Assistance |
| | Needs Addressed | Housing |
| | Funding | : |
| | Description | Funds will be used to provide principal assistance grants to qualified homebuyers.PROJECT DELETED |

| | Target Date | 3/31/2018 |
|---|---|---|
| | Estimate the number and type of families that will benefit from the proposed activities | 25 Households at or below 80% of AMI |
| | Location Description | City-wide: 1420 Erie, McAllen |
| | Planned Activities | Provide Housing Opportunties |
| 6 | Project Name | AHSTI - New Beginnings Program |
| | Target Area | |
| | Goals Supported | 14A: Rehab: Single-Unit Residential |
| | Needs Addressed | Housing |
| | Funding | : |
| | Description | Funds will be used to provide owner-occupied rehabilitation services.PROJECT DELETED |
| | Target Date | 3/31/2018 |
| | Estimate the number and type of families that will benefit from the proposed activities | Rehabilitation of two owner-occupied housing units with a special focus on the elderly and persons with special needs |
| | Location Description | City-wide; 1420 Erie, McAllen |
| | Planned Activities | Provide Housing Opportunities |
| 7 | Project Name | Boys and Girls Club of McAllen - Brand Center Renovations |
| | Target Area | |
| | Goals Supported | 03D: Youth Centers |
| | Needs Addressed | Public Facilities |
| | Funding | CDBG: \$25,000 |
| | Description | Funds will be used to provide safety upgrades to the Center. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 3,000 Youth |
| | Location Description | 2620 W. Galveston, McAllen |

| | Planned Activities | Improvements to the Youth Center |
|----|---|--|
| 8 | Project Name | Easter Seals of the RGV - Center Accessibility |
| | Target Area | |
| | Goals Supported | 03: Other Public Facilities and Improvements |
| | Needs Addressed | Public Facilities |
| | Funding | CDBG: \$18,435 |
| | Description | Funds will be used to remove and reconstruct handicapped accessible ramps. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 65 Persons; at least 51% of whom will be of low and moderate income |
| | Location Description | 1217 Houston, McAllen |
| | Planned Activities | Improvements to the Public Facility |
| 9 | Project Name | Access Esperanza Clinics, Inc. |
| | Target Area | |
| | Goals Supported | 05M: Health Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$15,000 |
| | Description | Funds will be used to provide physical exams, pap, diabetes, lipid and STI testing and lab work. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 80 People; at least 51% of whom will be of low and moderate income |
| | Location Description | 916 E. Hackberry, McAllen |
| | Planned Activities | Provide Health Services |
| 10 | Project Name | Amigos Del Valle, Inc. |
| | Target Area | |
| | Goals Supported | 05A: Senior Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$12,000 |

| | Description | Funds will be used to provide hot delivered noon meals to the elderly. |
|----|---|---|
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 11 Elderly |
| | Location Description | City-wide; 4138 Crosspoint Blvd, Edinburg |
| | Planned Activities | Provide Senior Services |
| 11 | Project Name | Boys and Girls Club of McAllen - Autism Camp |
| | Target Area | |
| | Goals Supported | 05B: Handicapped Services |
| | Needs Addressed | Public Services |
| | Funding | : |
| | Description | Funds will be used to provide salaries and program supplies for an Autism camp. PROJECT DELETED |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 10 Youth with Special Needs (Autism) |
| | Location Description | 2620 Galveston, McAllen |
| | Planned Activities | Provide Handicapped Services |
| 12 | Project Name | Boys and Girls Club of McAllen - Scholarship Program |
| | Target Area | |
| | Goals Supported | 05D: Youth Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$6,020 |
| | Description | Funds will be used to provide sports, membership and summer camp scholarships. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 150 Youth; amended to 71 |

| | Location Description | 2620 W. Galveston, McAllen |
|----|---|---|
| | Planned Activities | Provide Youth Services |
| 13 | Project Name | C.A.M.P. University |
| | Target Area | |
| | Goals Supported | 05B: Handicapped Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$2,940 |
| | Description | Funds will be used for staff salaries to provide services for handicapped adults. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 14 Handicapped Adults |
| | Location Description | 508 W. Harvey, McAllen |
| | Planned Activities | Provide Handicapped Services |
| 14 | Project Name | Catholic Charities of the RGV |
| | Target Area | |
| | Goals Supported | 05Q: Subsistence Payments |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$10,000 |
| | Description | Funds will be used to provide homeless prevention activities |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 9 Households (20 People); at least 51% of whom will be of low and moderate income |
| | Location Description | 700 N. Virgen de San Juan, San Juan |
| | Planned Activities | Provide Homeless Prevention Services |
| 15 | Project Name | Children's Advocacy Center of Hidalgo County |
| | Target Area | |
| | Goals Supported | 05N: Services for Abused and Neglected Children |
| | Needs Addressed | Public Services |

| | Funding | CDBG: \$15,000 |
|----|---|--|
| | Description | Funds will be used for the salaries of staff who provide emergency services to children of abuse or neglect. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 60 Children who are victims of abuse |
| | Location Description | 525 Wisconsin Rd., Edinburg |
| | Planned Activities | Provide Services for Abused and Neglected Children |
| 16 | Project Name | Community HOPE Projects, Inc. |
| | Target Area | |
| | Goals Supported | 05M: Health Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$16,000 |
| | Description | Funds will be used to provide medical services and testing. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 305 People; at least 51% of whom will be of low and moderate income; amended to 153 |
| | Location Description | 2332 Jordan Ave., McAllen |
| | Planned Activities | Provide Health Services |
| 17 | Project Name | Court Appointed Special Advocates (CASA) |
| | Target Area | |
| | Goals Supported | 05N: Services for Abused and Neglected Children |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$3,920 |
| | Description | Funds will be used to provide support services to child victims of abuse or neglect. |
| | Target Date | 9/30/2017 |

| | Estimate the number and type of families that will benefit from the proposed activities | 60 Children who have been made wards of the court due to abuse and/or neglect |
|----|---|---|
| | Location Description | 1001 S. 10th, Edinburg |
| | Planned Activities | Provide Services to Abused and Neglected Children |
| 18 | Project Name | Easter Seals of the RGV - Outpatient Program |
| | Target Area | |
| | Goals Supported | 05M: Health Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$8,000 |
| | Description | Funds will be used to provide physical, occupational or speech pathology units. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 8 People; at least 51% of whom will be of low and moderate income |
| | Location Description | 1217 Houston, McAllen |
| | Planned Activities | Provide Health Services |
| 19 | Project Name | First United Methodist Church - In HIS Steps Shoe Bank of McAllen |
| | Target Area | |
| | Goals Supported | 05D: Youth Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$8,000 |
| | Description | Funds will be used to provide shoes for school-aged children. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 320 Youth |
| | Location Description | 4200 N. McColl, McAllen |
| | Planned Activities | Provide Youth Services |

| 20 | Project Name | LRGVDC - Area Agency on Aging | |
|----|---|---|--|
| | Target Area | | |
| | Goals Supported | 05A: Senior Services | |
| | Needs Addressed | Public Services | |
| | Funding | CDBG: \$4,900 | |
| | Description | Funds will be used to provide dentures, prescription assistance and hearing aids for the elderly. | |
| | Target Date | 9/30/2017 | |
| | Estimate the number and type of families that will benefit from the proposed activities | 8 Elderly | |
| | Location Description | 301 W. Railroad, Weslaco | |
| | Planned Activities | Provide Senior Services | |
| 21 | Project Name | McAllen Food Pantry | |
| | Target Area | | |
| | Goals Supported | 05: Other Public Services | |
| | Needs Addressed | Public Services | |
| | Funding | CDBG: \$35,000 | |
| | Description | Funds will be used for the purchase and distribution of food via five pantries. | |
| | Target Date | 9/30/2017 | |
| | Estimate the number and type of families that will benefit from the proposed activities | 9,000 People; at least 51% of whom will be of low and moderate income; amended to 5,039 | |
| | Location Description | 2315 Ithaca, McAllen | |
| | Planned Activities | Provide Food Assistance | |
| 22 | Project Name | Senior Community Outreach Services, Inc Senior Companion Program | |
| | Target Area | | |
| | Goals Supported | 05A: Senior Services | |
| | Needs Addressed | Public Services | |
| | Funding | CDBG: \$8,330 | |

| | Description | Funds will be used to provide stipends to active elderly |
|----|---|---|
| | | persons who provide companionship to homebound |
| | | elderly persons. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of | 6 Elderly |
| | families that will benefit from the proposed activities | |
| | Location Description | 840 W. Austin, Alamo |
| | Planned Activities | Provide Senior Services |
| 23 | Project Name | Senior Community Outreach Services, Inc Foster Grandparent Program |
| | Target Area | |
| | Goals Supported | 05D: Youth Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$3,090 |
| | Description | Funds will be used to provide stipends for elderly |
| | | persons who mentor at-risk children. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of | 5 Children/Youth |
| | families that will benefit from the | |
| | proposed activities | |
| | Location Description | 840 W. Austin Ave., Alamo |
| | Planned Activities | Provide Youth Services |
| 24 | Project Name | Silver Ribbon Community Partners |
| | Target Area | |
| | Goals Supported | 05: Other Public Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$4,000 |
| | Description | Funds will be used to provide prescription assistance, homeless prevention, doctor's visits, glasses and DME. |
| | Target Date | 9/30/2017 |
| | 1 | |

| | Estimate the number and type of families that will benefit from the proposed activities | 10 Adults who are clients of the State of Texas - Adult Protective Services |
|----|---|---|
| | Location Description | 1919 Austin, McAllen |
| | Planned Activities | Provide Public Services |
| 25 | Project Name | The Salvation Army |
| | Target Area | |
| | Goals Supported | 05: Other Public Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$10,000 |
| | Description | Funds will be used for rent/utilities, transportation, medication and work clothes. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 18 People; at least 51% of whom will be of low and moderate income |
| | Location Description | 1400 N. 23rd St., McAllen |
| | Planned Activities | Provide Public Services |
| 26 | Project Name | United Way of South Texas |
| | Target Area | |
| | Goals Supported | 05E: Transportation Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$5,000 |
| | Description | Funds will be used to provide transportation vouchers. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 100 People; at least 51% of whom will be of low and moderate income |
| | Location Description | 113 W. Pecan Blvd., McAllen |
| | Planned Activities | Provide Transportation Services |
| 27 | Project Name | Vannie E. Cook, Jr. Cancer Foundation |
| | Target Area | |

| | Goals Supported | 05M: Health Services |
|----|---|--|
| | Needs Addressed | Public Services |
| | Funding | : |
| | Description | Funds will be used to provide medical services for children with cancer or other blood disorders.PROJECT DELETED |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1 Child/Youth with Cancer or other Blood Disorders |
| | Location Description | 101 W. Expressway 83, McAllen |
| | Planned Activities | Provide Health Services |
| 28 | Project Name | Women Together Foundation, Inc Emergency Shelter |
| | Target Area | |
| | Goals Supported | 05G: Services for Battered and Abused Spouses |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$10,000 |
| | Description | Funds will be used to purchase and install security cameras and monitoring equipment. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 550 Women and Children who are fleeing domestic violence; amended to 72 |
| | Location Description | Emergency Shelter, McAllen |
| | Planned Activities | Provide Services for Victims of Domestic Violence |
| 29 | Project Name | Women Together Foundation, Inc Nueva Vida Transitional Housing |
| | Target Area | |
| | Goals Supported | 05N: Services for Abused and Neglected Children |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$9,800 |

| | Description | Funds will be used to provide furniture for apartments at the transitional housing complex. |
|----|---|---|
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | 179 Women and Children who have fled domestic violence; amended to 27 |
| | Location Description | Transitional Housing Complex, McAllen |
| | Planned Activities | Provide Services for Victims of Domestic Violence |
| 30 | Project Name | CDBG General Program Administration |
| | Target Area | |
| | Goals Supported | Administration |
| | Needs Addressed | Administration |
| | Funding | CDBG: \$281,014 |
| | Description | Funds will be used to provide oversight of the CDBG Program. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | 1300 Houston Ave., McAllen |
| | Planned Activities | Provide Administration |
| 31 | Project Name | AHSTI - HOME New Construction |
| | Target Area | |
| | Goals Supported | 12: Construction of Housing |
| | Needs Addressed | Housing |
| | Funding | HOME: \$358,463 |
| | Description | Funds will be used to construction new single-family dwellings within the City. |
| | Target Date | 3/31/2018 |
| | Estimate the number and type of families that will benefit from the proposed activities | 17 Housing Units Constructed for Income Qualified Individuals and Families |

| | Location Description | Scattered Developments, McAllen |
|----|---|--|
| | Planned Activities | Provide Housing Opportunities |
| 32 | Project Name | HOME Program General Administration |
| | Target Area | |
| | Goals Supported | Administration |
| | Needs Addressed | Administration |
| | Funding | HOME: \$39,829 |
| | Description | Funds will be used to provide oversight of the HOME Program. |
| | Target Date | 9/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | 1300 Houston Ave., McAllen |
| | Planned Activities | Provide Administration |
| 33 | Project Name | Engineering Dept Sidewalk Improvements |
| | Target Area | CDBG ELIGIBLE CENSUS TRACTS |
| | Goals Supported | 03L: Sidewalks |
| | Needs Addressed | Infrastructure |
| | Funding | CDBG: \$195,000 |
| | Description | Funds will be used for sidewalk improvements. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | General Population: 1,995 People |
| | Location Description | Helena Ave from S. 23rd St. to Ware Rd. |
| | Planned Activities | Construction of Sidewalks |
| 34 | Project Name | 2016 McAllen Fire Department - Central, Station 3, Station 6 Upgrades |
| | Target Area | CDBG ELIGIBLE CENSUS TRACTS |
| | Goals Supported | 030: Fire Station/Equipment |
| | Needs Addressed | Public Facilities |

| | Funding | CDBG: \$20,000 |
|-----------------|-------------------------------------|---|
| | | |
| | Description | Funds will be used for bedding/mattresses and kitchen |
| | | appliances and upgrades |
| | Target Date | 4/30/2023 |
| | Estimate the number and type of | General Population: 50,510 People |
| | families that will benefit from the | |
| | proposed activities | |
| | Location Description | Central Station: 201 N. 21st Street, McAllen, TX 78501 |
| | | Station 3: 213 E. Dallas Avenue, McAllen, TX 78501 |
| | | Station 6: 5500 S. 23rd Street, McAllen, TX 78503 |
| | Planned Activities | Provision of instruments intregral to the use of the fire |
| | | stations |
| <mark>35</mark> | Project Name | Engineering Dept Drainage Improvements |
| | Target Area | CDBG ELIGIBLE CENSUS TRACTS |
| | Goals Supported | 03J: Water/Sewer Improvements |
| | Needs Addressed | Infrastructure |
| | Funding | CDBG: \$200,000 |
| | Description | Funds will be used to provide drainage along Toronto |
| | | Ave. between Savannah and Uvalde Avenue |
| | Target Date | 9/30/2023 |
| | Estimate the number and type of | |
| | families that will benefit from the | |
| | proposed activities | |
| | Location Description | |
| | Planned Activities | Installation of storm sewer lines |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All Census Tracts within the City contain a preponderance of minorities. Nonetheless, CDBG resources are more narrowly focused on low income areas within the City, particularly areas south of Pecan Blvd. A map indicating low income areas is found in the attachments. A project map is also included as an attachment. This locally-created map overlays project sites with traditionally low income Census Tracts.

Geographic Distribution

| Target Area | Percentage of Funds |
|-----------------------------|---------------------|
| CDBG ELIGIBLE CENSUS TRACTS | 58 |

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG regulations stipulate that projects which have an area-wide impact must primarily benefit low-income persons. The City uses 2010 Census Tracts and Block Groups to identify projects' geographic boundaries. Then, the City uses IDIS to compute the percentage of low income households. FY 2016 - 2017 projects were determined using the American Community Survey (ACS) data which was dated as "LMISD 7/27/2015". Projects were re-assessed using the date noted as "LMISD 6/30/16".

The FY 2016-2017 projects that was determined as eligible using area-wide benefit are:

- Engineering Dept. N. 6th St. at Date Palm Drainage Improvement
- Parks and Recreation Dept. Palm View Community Center Roof Replacement
- Parks and Recreation Dept. Airport Park Rehabilitation
- Parks and Recreation Dept. Escandon Elementary Skateboard Park
- AMENDMENT: Traffic Division Helena Ave. Sidewalk Installation Phase II
- AMENDMENT #2: McAllen Fire Department Central Station, Station 3, and Station 6 Upgrade
 Project
- AMENDMENT #3: Toronto Ave. Storm Sewer Improvement

Discussion

CDBG funds are more narrowly focused within qualified Census Tracts/Block Groups, areas where more than 51% of residents are of low and moderate income. In addition, many non-profit organizations also operate from low income Census Tracts or have satellite offices within the eligible areas. Because American Community Survey data is gathered annually, it is possible that currently-qualified Census

| Tracts/Block Groups may cease to remain qualified. It is anticipated that these changes to eligibility may become obstacles should there be any delays in commencing area benefit projects. | |
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Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

Affordable Housing is a "High" priority need for the City of McAllen. CDBG, HOME and ESG funds are the primary mechanism used to address the housing needs faced by the general low income population, persons with special needs, the elderly, and homeless individuals. Of note, any ESG funds provided to homeless services providers will be on behalf of Hidalgo County - Urban County Program as the City of McAllen did not receive ESG funds for FY 2016 - 2017.

| One Year Goals for the Number of Households to be Supported | | |
|---|----|--|
| Homeless | 3 | |
| Non-Homeless | 31 | |
| Special-Needs | 3 | |
| Total | 37 | |

Table 10 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | | |
|---|----|--|
| Rental Assistance | 18 | |
| The Production of New Units | 17 | |
| Rehab of Existing Units | 2 | |
| Acquisition of Existing Units | 0 | |
| Total | 37 | |

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

Emergency shelter/transitional housing services will be provided by The Salvation Army and Women Together Foundation, Inc. Homeless prevention services will be undertaken on behalf of Catholic Charities of the Rio Grande Valley, Silver Ribbon Community Partners and The Salvation Army.

Permanent housing activities will primarily be undertaken by Affordable Homes of South Texas. Their goals are assisting:

- Twenty-five homebuyers with principal reduction assistance. It is estimated that 52% will be of moderate income, 40% will be low income and 8% will be of extremely low income.
- Two owner-occupied households will be rehabilitated. It is estimated that one household will have an income between 0-30% of Area Median and another household will have an income

between 30-50% of Area Median.

• Seventeen homes will be constructed via Community Housing Development Organization (CHDO) HOME activities. It is estimated that 11 households will be of moderate income, 5 households will be of low income and 1 household will be of extremely low income.

AP-60 Public Housing – 91.220(h)

Introduction

Staff of the McAllen Housing Authority (MHA) was consulted during the development of the FY 2016 - 2017 Action Plan. MHA staff provided an overview of current portfolio, waiting lists, handicapped units and waitlist for traditional and compliant units utilizing the public housing and Section 8 programs.

Actions planned during the next year to address the needs to public housing

No CDBG or HOME funds will be provided directly to the McAllen Housing Authority; however, other HUD funds will be utilized to assist residents maintain decent, safe and sanitary housing. Nonetheless, City staff assists the housing authority prepare environmental reviews, as necessary, for the use of federal funds. In addition, City staff continues to collaborate with MHA staff for the improvement of the facility and resident initiatives. It has been proposed that City staff and MHA will prepare the Assessment of Fair Housing document along side the other entitlement communities and public housing authorities in Hidalgo County.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Management of the public housing authority coordinates meetings with residents to discuss operations of the housing authority. The MHA Resident Advisory Board meets monthly to discuss resident initiatives and enact policies. Further, McAllen Housing Authority and Affordable Homes of South Texas, Inc. (AHSTI) began a successful program utilizing Section 8 vouchers for homeownership in 2004. Information on acquiring/purchasing affordable homes from AHSTI is readily available at the housing authority.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The McAllen Housing Authority is not designated as a troubled housing authority by HUD.

Discussion

The McAllen Housing Authority has 138 fully-occupied Public Housing units. Of which, fourteen (14) units are 504 compliant. The August 2016 Public Housing wait list is 374 households, including 68-elderly and 43-handicaped or disabled unit requests. The McAllen Housing Authority manages 1,259 Section 8 Tenant Based Housing Choice Vouchers and 10 Veterans Affairs Supportive Housing—Housing Choice Vouchers. All 1,269 vouchers are currently utilized. The Section 8 waiting list is 254 families, including 48-elderly and 33-handicapped/disabled households. In addition to these two federal programs, the McAllen Housing Authority, through its affiliates, owns and managers six (6) housing

| developments that offer an additional 338 affordable rental units in within the community. | |
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AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

The City of McAllen will not receive Emergency Solutions Grant (ESG) funds for FY 2016 -2017. ESG funds are the primary mechanism to provide services for homeless individuals and families as well as prevent homelessness. As previously mentioned, the sole ESG recipient in the area is Hidalgo County - Urban County Program. However, Community Development Block Grant (CDBG) funds will be used to assist homeless individuals and families and prevent households from becoming homeless. Services to benefit persons with special needs also utilize CDBG program funds.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue to serve as a referral service to agencies funded by CDBG. Three agencies will undertake the majority of services provided to homeless individuals using CDBG awarded funds:

- Catholic Charities of the Rio Grande Valley will provide homeless prevention and rapid rehousing services for eligible households (20 people).
- The Salvation Army will use funds to also provide homeless prevention services and transportation vouchers to relocate persons with their families while also assisting shelter clients with clothing, benefitting 18 persons.
- Women Together Foundation, Inc. will use funds to address the needs of residents residing in the Nueva Vida Transitional Housing complex. One hundred seventy-nine women and children will receive services provided to victims of domestic violence. In addition, CDBG funds will be used to purchase and install security cameras and monitoring equipment. Five hundred fifty persons will benefit.

Unsheltered homeless individuals represent the hardest cases to address. These individuals often have substance abuse, mental illness or other significant concerns which contribute to their homeless status. Most unsheltered homeless will seek assistance from The Salvation Army. It is anticipated they will have the highest number of persons assisted with rapid rehousing which is primarily funded by the Emergency Solutions Grant from Hidalgo County - Urban County Program.

Illegal adults and unaccompanied minors further represent some of the hardest cases to address. Their experiences with their governments and aid workers have often left them soured against seeking assistance. The City and other non-profit groups have struggled to provide services for these

undocumented individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds will be used to fund the single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exists for victims of domestic violence. They are operated by Women Together Foundation, Inc. and are both found within the City's limits. The Women Together transitional housing complex and emergency shelter will also receive CDBG assistance for FY 2016 - 2017.

Nonetheless, a transitional housing complex remains needed for the general population; however, with limited resources, no homeless service provider has actively sought construction of a transitional housing facility.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Victims of domestic violence who utilize the transitional housing complex are the most likely group of formerly homeless individuals who are able to obtain and maintain permanent housing. Many of these transitional housing residents use the services provided by Affordable Homes of South Texas, Inc. in order to purchase their own homes. Conversely, and as expected, chronically homeless individuals and unaccompanied youth have less success in obtaining and maintaining permanent housing.

Nonetheless, because of the success of the American Recovery Reinvestment Act (ARRA) of 2009-funded Homeless Prevention and Rapid Re-housing Program (HPRP), the City and agencies were able to identify quality affordable rental units and units who would quickly process applications for homeless persons or those threatened with homelessness. This information presumably shortens the time persons experience homelessness. In addition, ARRA put into place the use of the Homeless Management Information System (HMIS) which allows agency staff to track not only the time families utilize homeless services but also enter case notes to assist households obtain mainstream services and address any potential relapses into homelessness. HMIS is operated under the auspices of the Texas Homeless Network. The Salvation Army and Catholic Charities of the RGV utilize HMIS to track client homelessness, provide data entry regarding mainstream programs and assist individuals and families transition from homelessness.

Of note, for FY 2016 - 2017, Catholic Charities of the Rio Grande Valley is specifically targeting veterans

and their families with homeless prevention activities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

A portion of CDBG funds have been targeted towards precariously housed populations, those threatened with homelessness. Homeless prevention programs which address delinquent rent and/or utilities are provided by several agencies and are funded through the City's FY 2016 -2017 CDBG allocation. The City continues to rely on non-profit and other governmental agencies to provide homeless prevention and homeless service activities. Nearly 30 agencies have been identified within the City's Anti-Poverty Strategy, an effort to address the needs of persons whose income falls between 0-30% of area median.

Further, the City, in conjunction with the other entitlement communities in the Rio Grande Valley, developed a discharge policy plan. It is an attempt to inform publicly funded institutions of services so that persons are not discharged into homelessness.

Lastly, as indicated above, one of the closely monitored tools to address the needs of homeless individuals and families or percariously housed persons is the use of HMIS. HMIS allows users to monitor the number and length of times assistance was provided by the various homeless providers as well as review case notes regarding mainstream benefits, goals or other concerns.

Discussion

Addressing the needs of the homeless or persons threatened with homelessness is a "High" priority. As the municipality that houses both emergency shelters and the transitional housing complex within the County, the City has a stake in assuring that quality services are rendered by homeless service providers. The City will endeavor to expend some of the CDBG allocation in a manner to maximize the benefit for homeless persons or those precariously housed.

ADDITIONAL QUESTION:

During FY 2016-2017, the City will undertake the following actions in order to address housing and

supportive services for non-homeless persons with special needs:

- Through the AHSTI New Beginnings Program, funds will be used for the rehabilitation or reconstruction of two housing units with a particular focus on the elderly or persons with special needs.
- Amigos Del Valle, Inc. will provide home delivered meals to eleven homebound (frail) elderly individuals and their spouses.
- The Boys and Girls Club Autism Camp will provide an outing for 10 youth diagnosed with Autism.
- C.A.M.P. University will provide services to 14 adults with special needs who have aged out of
 the school setting. Services include instruction on tasks of daily living, recreation and arts and
 crafts.
- Easter Seals of the RGV will provide outpatient physical therapy, occupational therapy and speech/language pathology to eight patients.
- LRGVDC Area Agency on Aging will provide prescription assistance, hearing aids and dentures for 8 elderly individuals.
- Senior Community Outreach Services, Inc. pairs an active elderly person with a homebound elderly person in order to provide companionship and respite for family members and caregivers. Six frail elderly persons are proposed to benefit.
- Silver Ribbon Community Service provides a variety of services to adults who are clients of the State of Texas Adult Protective Services. Ten persons (mostly elderly) are proposed to benefit from receiving homeless prevention (rent or utility) funds, medication, dr visits, dental services, eyeglasses and durable medical equipment.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of McAllen identifies barriers to affordable housing in its Analysis of Impediments (AI). The development of the AI was intended to meet HUD requirements in addition to providing a detailed account of actions and activities that limit access to affordable housing. Additionally, strategies to overcome these obstacles are addressed. The AI is available for review at the City of McAllen's Community Development Office.

The City and surrounding entitlement communities as well as the local public housing authorities are beginning the composition of a regional Assessment of Fair Housing document. It is anticipated that a completed document will be available by November 2017. The City's requirement is submission to HUD by January 4, 2018.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following list summarizes the constraints identified in the AI that may impede access to affordable housing.

- Standard Building Restrictions
- Regulatory Environment: Environmental Assessments
- Additional Building Codes, as adopted by the City Commission
- Development Fees
- Subdividing Fees
- Park Fees

The City of McAllen uses the afore-mentioned building codes and fees to ensure the construction of decent and safe housing for McAllen residents. The City does not believe that local building codes and fees are excessive barriers to fair and affordable housing. These regulations or policies cannot be considered excessive, exclusionary, discriminatory or duplicative. It is not unreasonable for local cities with jurisdictional authority to regulate building standards and charge fees for development, especially pertaining to land preparation costs. Although impediments to affordable housing, these building codes and fees will continue to be enforced in an effort to create and maintain safe living standards.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. Whenever possible, the City of McAllen will partner with Affordable Homes of South Texas, Inc. to reduce or supplement the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable

housing and ensure that such developments are completed.

In addition, the City of McAllen could investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing to low- and moderate-income households.

In order to raise awareness regarding barriers to affordable housing, the City will proclaim April as "Fair Housing Month". During the event, the Mayor or a City Commissioner will provide information, explain types of discrimination and describe the courses of action that renters or homebuyers may take. HUD authorized pamphlets regarding the federal fair housing law are also available at the Community Development Office.

Additionally, City staff will provide assistance to any McAllen resident filing a federal fair housing discrimination complaint. Staff will provide intake services to the resident and forward the complaint to the appropriate HUD office. The complainant will receive notification from the HUD office regarding the status of the case. To date, the City of McAllen has not assisted anyone in filing a fair housing discrimination complaint. As such, the status and/or disposition of any filed complaints are not part of the City's records.

Further, during the month of June, the City, in conjunction with Affordable Homes of South Texas, Inc., will participate in/co-sponsor the Homebuyers' Fair in order to disseminate information on housing opportunities. Information at the Homebuyers' Fair will be provided in both English and Spanish.

Discussion:

Affordable housing remains a "High" Priority and will continue to be addressed using FY 2016-2017 CDBG and HOME funds. The City will attempt to ameliorate, to the extent feasible, any conditions that serve as barriers to construction, maintenance or development of affordable housing units.

AP-85 Other Actions – 91.220(k)

Introduction:

As a fast-growing area, the City must balance a diverse array of housing and community development issues. Present needs far outweigh the amount of federal, state, and local government funding available to address them. However, the City encourages subrecipients to leverage any HUD-awarded funds (CDBG and/or HOME) with private and public dollars.

Actions planned to address obstacles to meeting underserved needs

The following obstacles to meeting underserved needs were identified:

- McAllen is located in one of the fastest growing regions in the country, and its population
 growth threatens to outstrip the existing capacity of local housing and community development
 organizations. With ongoing cutbacks to public services, individuals and families will be hard
 pressed to meet their needs for affordable housing and other community
 development assistance.
- McAllen percentage of households living in poverty was 26.4%; this figure is much higher than
 the State (17.2%), based on 2014 American Community Survey (ACS) 5-Year Estimates and 2014
 ACS 1-year Estimates, respectively.
- As a result of the City's lower income levels, few extremely low- and low-income residents can
 afford a median priced home, or the rent for a market-rate two-bedroom apartment. A family of
 four earning 50 percent of the area median income could only afford to pay \$655 a month for an
 apartment. However, the fair market rent for a two-bedroom apartment in the McAllenEdinburg-Mission MSA was \$729 a month for FY 2016 (HUDuser.org).
- Much of the region continues to struggle with high unemployment. The June 2016 non-seasonally adjusted unemployment rate for the McAllen-Mission-Edinburg MSA was 7.0%; however, the preliminary June 2016 information shows an increase to 8.2% (Bureau of Labor Statistics).
- A major contributor to the region's high unemployment and poverty rates is its low educational
 attainment levels. According to the 2010-2014 ACS Estimate, 73.5 percent of residents in
 McAllen have at least a high school diploma, compared to 81.6 percent statewide. However, the
 percent of McAllen's residents who have a bachelor's degree or higher are comparable with
 state levels, 27.7% and 27.1%, respectively.

In order to overcome the identified obstacles, the City of McAllen has designated social services, housing and infrastructure, public facilities and economic development activities as "High" priorities. As such, HUD-awarded funds will be utilized to further these types of activities for the benefit of low- and

moderate-income persons.

Actions planned to foster and maintain affordable housing

The City awarded funds to Affordable Homes of South Texas, Inc. (AHSTI) in order to provide affordable housing to its residents. AHSTI is annually certified as the City's Community Housing Development Organization (CHDO), a requirement to use HOME funds for new construction. In addition, AHSTI will continue to provide rehabilitation services with a special focus on persons with special needs and the elderly.

Actions planned to reduce lead-based paint hazards

In recognition of the dangers posed by lead-based paint, the City/Housing Provider Staff test homes that were constructed prior to January 1, 1978 for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation and reconstruction assistance under the CDBG program. The appropriate abatement or interim control methods are employed if lead is found in the home. The City will model its Lead Based Paint Policy after the guidance issued in by EPA and HUD. This policy will be included it as part of the Standard Operating Procedures for the housing rehabilitation program in an effort to comply with the Lead Based Paint Requirements – HUD Lead Safe Housing Rule 24 CFR Part 35, Subpart J Rehabilitation Section 35.900.

In summary of the policy, the following are the levels of intervention and action:

- Rehabilitation activities less than \$5,000 Safe work practices and work site clearance
- Rehabilitation activities between \$5,000 and \$25,000 Risk assessment and interim controls
- Rehabilitation activities over \$25,000 Risk Assessment and abatement

Any contractor/subcontractor attempting to work on federally funded projects in which lead-based paint is a concern is subject to compliance with the regulation.

Actions planned to reduce the number of poverty-level families

The City's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low-income households with incomes between 0 to 30 percent of the median family income; individuals and families living in public or assisted housing; and homeless individuals and families. Extremely low-income households are more frequently threatened with homelessness. Persons living in public or assisted housing are dependent upon public subsidies to maintain their residences and may have added security in retaining their housing should a setback occur. These segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities.

The City of McAllen will focus its own resources on assisting these families and individuals through economic development programs. The City will refer low- and extremely low-income minority

Annual Action Plan

households that require assistance to job training programs, with the intentions of reducing the number of households with incomes below the poverty level.

McAllen's vision for development still remains to establish decent housing and suitable living environments while expanding economic opportunities for low and moderate-income individuals. In order to develop effective strategies for economic development and job creation, the City must overcome the multiple barriers to job creation, which include the lack of education and skilled labor force, sufficient capital and adequate information. Strategies include: providing support services as required to reduce barriers to job training and permanent employment, providing programs for literacy and life skills, identifying jobs and providing training programs to meet required employment skills; and initiating regional business development efforts to expand businesses and stimulate entrepreneurial spirit.

These social service organizations are most prominent agencies in assisting extremely low- and low-

income individuals/families find housing and/or supportive services:

- Access Esperanza Clinics, Inc.
- Advocacy Resource Center for Housing (ARCH)
- Affordable Homes of South Texas, Inc. (Foreclosure Prevention)
- American Red Cross
- Amigos Del Valle, Inc.
- Boys and Girls Club of McAllen (USDA Nutritional Program/After school Care)
- Catholic Charities of the RGV
- Comfort House Services, Inc.
- Community HOPE Projects, Inc.
- Hidalgo County Community Service Agency
- LRGV Community Health Management Corp., Inc. dba El Milagro Clinic
- LRGVDC Area Agency on Aging
- McAllen Metro Municipal Transportation System
- McAllen Food Pantry
- McAllen Housing Finance Corp.
- McAllen I.S.D. Free Lunch Program
- McAllen Public Housing Authority
- Palmer Drug Abuse Program
- Senior Community Outreach Services
- Silver Ribbon Community Partners
- Texas Department of Health and Human Services
- Texas Rural Legal Aid
- The Salvation Army
- Tropical Texas Mental Health and Mental Retardation Center
- Valley AIDS Council (VAC)
- Women Together Foundation, Inc.

Actions planned to develop institutional structure

The City of McAllen's municipal government is a Commissioner-Mayor form of government. The Mayor and six Commissioners serve as McAllen's legislative body.

The City's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). Excluding the administration portion of its award, the City contracts all CDBG and HOME funds to social service agencies and municipal departments for the implementation of eligible projects. The

City uses the following departments to undertake projects:

- Engineering Department design and construction management of infrastrucuture and/or public facilities
- Parks and Recreation Department analysis of green space, open space and recreation programs
- Finance Department issuance of payments and liaision with external auditors
- Internal Auditing Department monitoring of subrecipient and department procedures
- Purchasing and Contracting Department provides technical assistance related to purchasing policies applicable to municipal and subrecipient agencies
- Office of Management and Budget budget analysis, reconciliation and confirmation of federal financial accounting systems

To further strengthen the institutional structure of the region, the City undertook a collaborative approach to the development of the Consolidated Plan and Strategy. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, and has resulted in a broad-based approach to putting HUD funds to work throughout Hidalgo County.

In addition, the City Commission has appointed a fourteen-member (currently 10 members) advisory council to review and recommend HUD-awarded funds to non-profit and City department projects. The advisory council holds several public hearings, tours the proposed construction sites and visits with applicants prior to recommending funding.

These processes are intended to remain while developing programs using CDBG and HOME funds.

Actions planned to enhance coordination between public and private housing and social service agencies

The City works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities – including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan. These include the Public Housing Authority (PHA), the Community Housing Development Organization (CHDO), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, handicapped services, abused children's services, health services, homeless services and domestic violence assistance/crisis management.

The strength of the City's CDBG program structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each

stakeholder in the delivery system contributes valuable resources and expertise.

Discussion:

The City of McAllen determined the priority ranking of its housing and community development needs through a consultation process with public agencies, community organizations and residents during the composition of the FY 2013-2017 Consolidated Plan and Strategy (CPS). The comments heard during the FY 2016-2017 Action Plan process continue to support the priorities identified in the CPS.

AMENDMENT: The City undertook the prescribed amendment process in order to utilize funds recaptured from slow-moving projects. Via City Commission action on December 14, 2020, funds were awarded to the Helena Ave. Sidewalk Installation Phase II Project in the amount of \$195,000.

AMENDMENT #2: The City undertook the prescribed amendment process in order to utilize balances; via City Commission action on April 11, 2022, funds were awarded to the McAllen Fire Department - Central Station, Station 3, and Station 6 Upgrade Project in the amount of \$20,000.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In the Action Plan, the City describes the programs and services that it will undertake during the period beginning October 1, 2016 until September 30, 2017. The Action Plan details the populations that will be served, projects to be undertaken, and various local, state, federal and private resources that will be used over the next year to address the fourth of the five years covered by the Consolidated Plan and Strategy.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the peyt

| 1. The total amount of program meetine that will have been received before the start of the nex | Λ. |
|--|---------|
| program year and that has not yet been reprogrammed | 0 |
| $2. \ The amount of proceeds from section 108 loan guarantees that will be used during the year$ | to |
| address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has n | ot |
| been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |
| | |
| Other CDBG Requirements | |
| 1. The amount of urgent need activities | 0 |
| | |
| 2. The estimated percentage of CDBG funds that will be used for activities that | |
| benefit persons of low and moderate income.Overall Benefit - A consecutive period | |
| of one, two or three years may be used to determine that a minimum overall | |
| benefit of 70% of CDBG funds is used to benefit persons of low and moderate | |
| income. Specify the years covered that include this Annual Action Plan. | .00.00% |
| | |

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

Annual Action Plan

as follows:

With the HOME program, the City will use no other forms of investment other than those described in 24 CFR 92.205(b). As an economically distressed area, the City has been waived 100% from its HOME matching requirement for FY 2016-2017; nonetheless, the Affordable Homes of South Texas, Inc. will leverage \$360,000 in private funds and \$600,000 in CHDO Proceeds.

The City of McAllen does not provide preference in regards to its HOME-funded housing program.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City has adopted a recapture policy that serves to address the continued affordability of housing units acquired and/or constructed with HOME funds. When HOME funds are used, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii).

The City has selected the "Owner Investment Returned First" recapture option for its HOME Program. If net proceeds are available, the owner will receive their investment before the HOME note is repaid. An equal amount (based on length of affordability) will be reduced on the anniversary of closing. The difference between the HOME investment and any reduction is due the City to the extent net proceeds are available. Such is outlined in the Homebuyer Assistance Contract. The City will maintain the original Homebuyer Contracts and will subsequently receive the City's executed original note and deed of trust for its investment in the HOME-built units.

The City has also opted to allow for the presumption of affordability, an effort to allow secondary homebuyers the opportunity to assume the mandatory HOME period of affordability if no additional HOME funds are invested.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

As detailed above, the City has adopted a recapture policy to address the continued affordability of housing units acquired and/or constructed with HOME funds. In summary, the City has selected the "Owner Investment Returned First" recapture option for its HOME Program. If net proceeds are

Annual Action Plan

available, the owner will receive their investment before the HOME note is repaid. An equal amount (based on length of affordability) will be reduced on the anniversary of closing. The difference between the HOME investment and any reduction is due the City to the extent net proceeds are available. Nonetheless, the City has also included the provision to allow a second borrow to continue the period of affordability should no additional HOME assistance be necessary.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds under 24 CFR 92.206(b).

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

N/A

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Texas Homeless Network's (THN) Balance of State (BoS) Continuum of Care (CoC) has begun a coordinated assessment system for communities.

THN, as the collaborative applicant, invites interested parties to the monthly BoS CoC board meetings. Along with this invite is the agenda and the Board Committee Co-chairs' initiatives as discussed during committee meetings held throughout the month.

Hidalgo County participates with the Texas Homeless Network "Continuum of Care Program". Hidalgo County also funds the HMIS category to ESG subrecipients. The City may endeavor to become more active in THN Committees, time permitting.

- 3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
 - N/A The City is not a recipient of ESG funds for FY 2016 2017.
- 4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with

homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

N/A The City is not a recipient of ESG funds for FY 2016 - 2017.

5. Describe performance standards for evaluating ESG.

N/A The City is not a recipient of ESG funds for FY 2016 - 2017.

The City of McAllen will attempt to expend public funds in a manner that best meets local needs-particularly among low- and moderate-income families and individuals--while addressing "High" priorities. This process helps ensure that McAllen makes the most significant impact according to the issues brought forward by public agencies, community organizations, and residents during the community-wide consultation and citizen participation processes.

Attachments



SUMMARY OF COMMENTS

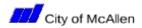
The following summarizes the comments received during the solicitation of public input and during the thirty-day comment period following the announcement of proposed projects.

Solicitation of Public Comment

The City of McAllen held the first public hearing regarding the FY 2016 – 2017 Annual Action Plan on Thursday, January 14, 2016. Although solicited through publications in The Monitor and El Periodico, no comments were received.

The second public hearing occurred on Thursday, March 10, 2016. Although solicited through publications in <u>The Monitor</u> and <u>El Periodico</u>, no written comments were received. The following details the comments received during the hearing.

| Name | Agency | Comment | How Comment Affected CPS/AP | |
|---------------------|-------------------------------------|--|--|--|
| Robert Calvillo | Affordable Homes of | Need for affordable | Designated as High Priorities | |
| Rey Jaquez | South Texas, Inc. | housing and services | (Construction of Housing, Direct | |
| Valerie Cardenas |] | | Homeownership Assistance, | |
| Ivan Nordhausen |] | | Rehabilitation - Single Unit Residential). | |
| Cynthia Garcia | 1 | | Projects were funded with either CDBG | |
| Abel Morales | 1 | | and/or HOME funds; | |
| Lorena Castillo | 1 | | The state of the s | |
| Paul Gabriel | | | | |
| Patricia Rosenlund | Easter Seals – Rio Grande Valley | Need for health services and public | Designated as High Priorities (Health Services and Public Facilities); projects | |
| Tracy Twenhefel | | facilities improvements | were funded | |
| James Martinez | Boys and Girls Club of | Need for | Designated as High Priorities (Youth | |
| Esmeralda Leal | McAllen | improvements to | Centers, Youth Services and | |
| Pepe Cabeza de Vaca |] | youth facilities, youth | Handicapped Services); projects were | |
| Julie Wilkins |] | services and services | funded | |
| Cynthia Gutierrez |] | for Autistic children | | |
| Sam Lopez |] | | | |
| Trey Murray | | | | |
| Dr. Mike A. Barrera | McAllen ISD | Need for parks and | Designated as High Priority (Parks and | |
| Dolores Ueckert | | recreational facilities | Recreational Facility); project was not | |
| Linda Cavazos | | improvements | funded | |
| Alfredo Gutierrez | | | | |
| Emma Saenz | | | | |
| Geanna Rodriguez | | | | |
| Antonio Perez | | | | |
| Roberto Garza | Engineering Department | Need for Water/Sewer Improvements | Designated as High Priority (Water/ Sewer Improvements); one water/sewer | |
| Mario Cruz | | | project was funded | |
| Carlos Gonzalez | McAllen Public Utilities | Need for water and sanitary sewer improvements | Designated as a High Priority (Water/ Sewer Improvements); project was not funded | |



Summary of Comments

The third public hearing occurred on Thursday, March 31, 2016. Although solicited through publications in <u>The Monitor</u> and <u>El Periodico</u>, no written comments were received. The following details the comments received during the hearing.

| Name | Agency | Comment | How Comment Affected CPS/AP | |
|----------------------|-------------------------------|-----------------------|--|--|
| Jose T. Perez | Senior Community | Need for senior and | Designated as High Priorities (Senior and | |
| Armando G. Dominguez | Outreach Services, | youth services | Youth Services); projects were funded | |
| Margie Aguilar | Inc. | | | |
| Yolanda Gonzalez | | | | |
| Jose L. Gonzalez | Lower Rio Grande | Need for senior | Designated as a High Priority (Senior | |
| Ron Garza | Valley Development Council | services | Services); project was funded | |
| Lydia Rodriguez | Amigos Del Valle, Inc. | Need for senior | Designated as a High Priority (Senior | |
| Isabel Aranda | | services | Services); project was funded | |
| Alex Guerra | | | | |
| Felicitas Vela | McAllen Food Pantry | Need for food | Designated as a High Priority (Public | |
| J. Cavazos | 1 | distribution | Services - General); project was funded | |
| Ruben De Leon | | | | |
| Diana Almaguer | CASA of Hidalgo | Need for services for | Designated as a High Priority (Abused | |
| Davy Huffman | County | abused and neglected | and Neglected Children); project was | |
| Sandra Stack | , | children | funded | |
| Rebecca Stocker | Community Hope | Need for health | Designated as a High Priority (Health | |
| Elisa Mares | Projects, Inc. | services | Services); project was funded | |
| Nancy Saenz | - rojecis, inc. | Scrincs | Scrinces), project mas females | |
| Craig Lewis | | | | |
| Carolina Lewis | | | | |
| Thabiso Batsell | | | | |
| Zelena Escobar | | | | |
| Pat M. Carty | | | | |
| Roxanne Pacheco | | | | |
| George Garcia | | | | |
| Nancy D. Garza | | | | |
| Capt. Luis Melendez | The Salvation Army | Need for homeless | Designated as a High Priority (Public | |
| Yolanda Chapa | - | prevention, clothing | Services – General); project was funde | |
| Bob Boggus | - | and transportation | | |
| John Kittleman | - | services | | |
| Maggie Pena | Vannie E. Cook, Jr. | Need for health | Desirented on a Lieb Drivity (Lookh | |
| Laura Martinez-Ilgun | Cancer Foundation | services | Designated as a High Priority (Health Services); project was funded | |
| Mary Francis | | | 3.1 | |
| Victoria Medina | Children's Advocacy | Need for services for | Designated as a High Priority (Abused | |
| C. R. Martin | Center of Hidalgo | abused and neglected | and Neglected Children); project was funded | |
| Lorena Castillo | County | children | | |
| Carolina Huerra | _ | | | |
| Betsy Guerra | | | | |
| Jesus Sanchez | | | | |
| Rey Jaquez | Access Esperanza | Need for health | Designated as a High Priority (Health | |
| Patricio C. Gonzales | Clinics, Inc. | services | Services); project was funded | |
| Shawn Seale | | | | |



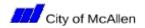
Summary of Comments

| Name | Agency | Comment | How Comment Affected CPS/AP | |
|---------------------|------------------------------------|--------------------------------------|---|--|
| Susan Hellums | In His Steps Shoe | Need for shoes for | Designated as a High Priority (Youth | |
| Veronica Dillon | Bank | school aged children | Services); project was funded | |
| Thelma Garza | United Way of South | Need for | Designated as a High Priority | |
| Amelia Rojas | Texas, Inc. | transportation | (Transportation Services); project was funded | |
| Jeanette Ahlenius | 1 | services | | |
| Bruce Ramirez | 1 | | | |
| Patricia Martinez | C.A.M.P. University | Need for services for | Designated as a High Priority | |
| Abbie Sasser | | the disabled | (Handicapped Services); project was funded | |
| Ford Sasser | 7 | | | |
| Amanda Sasser | 7 | | | |
| Tatiana Bravo | 7 | | | |
| Janie Maldonado | Silver Ribbon | Need for services for | Designated as a High Priority (Public | |
| Ciria Munoz | Community Partners | abused and neglected adults | Services -General); project was funded | |
| Estella De Anda | Women Together | Need for services for | Designated as High Priorities (Battered | |
| Rosalinda Rodriguez | Foundation, Inc. | Battered and Abused Spouses | and Abused Spouses) projects were funded | |
| Gloria Ramirez | | | | |
| Monica S. Lucio | | | | |
| Edna Garcia | Catholic Charities of | Need for homeless | Designated as a High Priority (Health | |
| Sr. Norma Pimentel | the RGV | prevention and | Services); project was funded | |
| Herminia Forshagee | | homeless assistance | | |
| Tracey Perez | | services | | |
| Edna Martinez | | | | |
| Robert Canterbury | Parks and Recreation Department | Need for neighborhood and | Designated as a High Priorities (Neighborhood Facilities and Parks and | |
| Mike Hernandez | | parks and recreational facilities | Recreational Facilities); three projects were funded | |

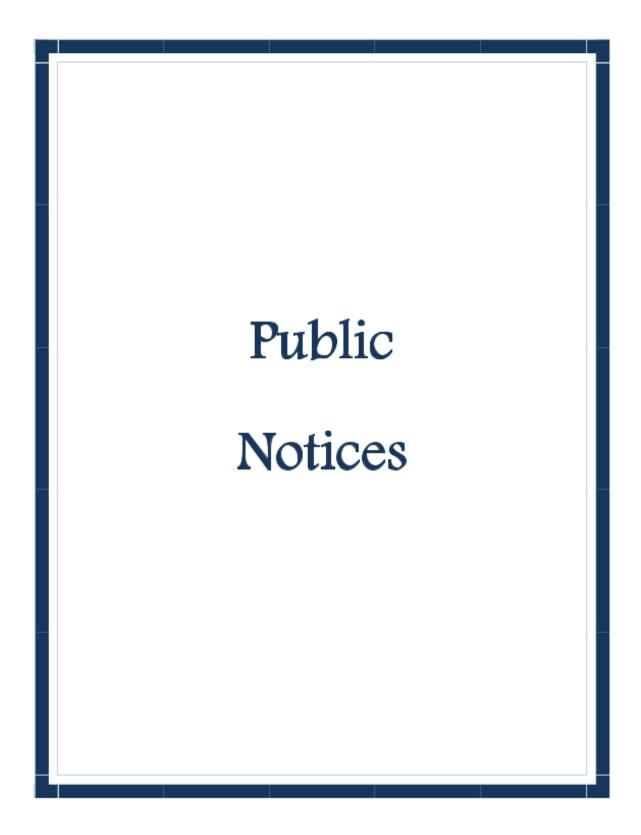
Thirty-Day Comment Period

The thirty-day comment period began on Thursday, April 14, 2016 and ended on Monday, May 16, 2016. During the comment period, two additional public hearings occurred. The fourth public hearing occurred before the City Commission on Monday, April 25, 2016. One comment was received from Victoria Medina, Director of Children's Advocacy Center of Hidalgo County. She reiterated the need for services for abused and neglected children and the continued need for strong partnerships with CDBG personnel and the McAllen Police Department. The fifth public hearing occurred on Thursday, May 12, 2016 at the McAllen Housing Authority. Although solicited in The Monitor and El Periodico, no one attended and no comments were received.

The final public hearing occurred on Tuesday, July 12, 2016 in response to an increase in the HOME allocation. Although solicited in The Monitor and El Periodico, no one attended and no comments were received.



Summary of Comments



10001170 - McAllen Community Dev. - 95216830



PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Jaime Garza being duly sworn on his/her oath states that he/she is a Sales Representative of THE MONITOR and that the attached notice appeared in the following issues:

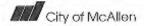
December 14, 2015

Subscribed and sworn to before me this the 15th day of December A.D. 2015

Notary Public, Hidalgo County



Cathor Manual Services (FAMILY) JAM 0 7 2016



PUBLIC NOTICE

ATTENTION PUBLIC SERVICE NON-PROFIT AND GOVERNMENTAL AGENCIES

CITY OF IVICALLEN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM HOME INVESTMENT PARTNERSHIP PROGRAM REQUEST FOR FUNDS APPLICATION FISCAL YEAR 2016 - 2017

The City of McAllen - Community Development Department is now accepting applications for the Fiscal Year beginning October 1, 2016 and onding September 30, 2017. Applicants with programs specifically designed to unset the CDBG Program objectives (listed below), or HOME Programs are encouraged to obtain an application at the Community Development Office, 1300 Houston, 3rd Floor, City Hall, McAllen, Texas, the celling (NSC), 683, 7300 or by devalorating an application from juvey. by calling (956) 661-3200 or by downloading an application from www. mcallennet. The deadline for submission of applications and related materials is Friday, February 5, 2016 by 4:00 P.M.

NOTE: CDBG applicants (except City Departments) are required to attend ONE of the technical assistance seminars to be held on Thursday, January 14, 2016 at 2:00 P.M. or Wednesday, January 20, 2016 at 9:00 A.M. in the City Commission Room, 3rd Floor, City Hall, 1300 Houston, McAllen, A minimum of two representatives per agency must attend.

The primary objectives of the COBG Program are the development of viable urban communities by providing decent housing and a suitable living environment while expanding economic opportunities, principally for persons of low and moderate income. CDBG funds may be used to imance any activity that accomplishes one of the following national absorbers. objectives:

- Principally benefits low and moderate income persons.
- Aids in the prevention or elimination of sturns and blights.
 Meets a need having a particular urgency.

The City's 2016-2017 allocation is estimated to be \$1,400,000 for Community Development Block Grant (CDBG) and \$350,000 for HOME Investment Partnership Program (HOME). Awards are subject to funding

As an applicant for a Federally-funded program (subject to 2 CFR), the applicant must (1) be registered in the System of Awards Management (S/M) pelor to submitting an application. (2) maintain an active S/M registration with current information at all times during which it has an active Federal awards an application or plan under consideration and (3) provide its unique entity identifier in each application. If successfully funded, agency must remain registered in the SAM database after the initial registration and agency is required to review and update on an annual basis to gusure current, accurate and complete information is available.

If you have any questions, please call the Community Development Office of (956) 681-3200.

10001170 - McAllen Comm. Dev. - 95226101

THE MONITOR

PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Jaime Garza ______being duly sworn on his/her oath states that he/she is a Sales Representative of THE MONITOR and that the attached notice appeared in the following issues:

January 2, 2016

A CONTRACTOR OF THE PARTY OF TH

Subscribed and sworm to before me this the

11th day of January A.D. 2016

Notary Public, Hidalgo County

Worms Lineral Ny Commission Society September 22, 2012

> procedure Non-Frances Right N 9 (1878)

> > Son South les

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PUBLIC HEARING NOTICE AND AVAILABILITY OF FUNDS CITY OF McALLEN

The City of McAllen will held a public hearing for the purpose of soliciting communis for the Construction Development Bock Gram (CDBC) and FMAE Investment Fedicar hip Programs. Comments resolved will be considered for the City of McAllen's 42kD Year Aroual Action Plan, Introduced parties are encouraged to attend and in-Alle facilities shower.

The Public Hearing will be as follows: Thursday, January 14, 2016 at 5:30 PM. City Hall - Commission, Room, Third Floor 1300/Houston Awe. McAfen, Toxas 78501

The City anticipates a proposed 2015 allocation of \$1,00,000 for Conjournity Development Block Grant 93003 and \$420,000 for the HOME Investment Partnership Program (HOME). Below is a partial list of eligible schilder.

Public Facilities Needs Senfor Centers Youth Centers Neighborhood Facilities Paris and the marion Facilities Health Facilities Orlid Care Centers Paciling Facilities

Infrastructure Improvements Needs Flood Dasin Improvements Water Improvements Sower Improvements Street Improvements

Public Service Needs
Senior Services
Handicapped Services
Youth Services
Child Care Services

Access to lity

Boonomic Development Needs Technical Assistance

Load Based Paint/Hozard Abeliannets

Code Enforcement

Emergency Shelter Xeeds

Housing Needs

Community Planning

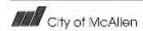
Program Administration

Accommodations for individuals with handicaps shall be provided upon request.

Las presentacionos so haran en aspañol pera aquellos personas que asi lo desean.

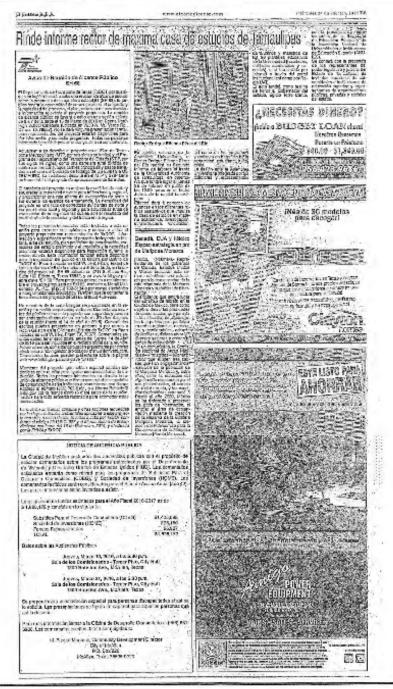
For more information, please visit the Community Development Department Office, 1300 Hauston, City Hell, 3rd Floor, Mr.Allen, TX, or call (954) 651-5200. Whitein comments may be forwarded to:

M. Medad Martinez, Director City of Modilen Community Davelopment Dopt.





City of McAllen



City of McAllen

10001170 - McAllen Community Dev. - 95224949

THE MONITOR

PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Jaime Garza being duly sworn on his/her oath states that he/she is a Sales Representative of THE MONITOR and that the attached notice appeared in the following issues:

February 25, 2016

Subscribed and sworn to before me this the

29th day of February A.D. 2016

Notary Public, Hidalgo County



PUBLIC HEARING NOTICE

The City of McAllen will hold two public hearings for the purpose of soliciting comments for programs funded by the U.S. Department of Flousing and Urban Development (HUD). Comments solicited will be entered into record for the Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME). Comments received will be considered for the 42nd Year Annual Action Plan. Interested parties are encouraged to attend.

The estimated FY 2016-2017 budget of \$1,828,172 consists of the following:

Community Development Block Grant (CDBG)
HOME Investment Partnership Program (HOME)
Reprogrammed Funds

\$1,405,085 396,180 26,907 \$1,825,172

The public hearings will be held as follows:
Thursday, March 10, 2016 at 5:30 P.M.
Other Commission Room, 3rd Floor, City H.

City Commission Room, 3rd Floor, City Hall 1300 Houston Ave., McAllen, Texas

and

Thursday, March 31, 2016 at 5:30 P.M. City Commission Room, 3rd Floor, City Hall 1300 Houston Ave., McAllen, Texas

Accommodations for individuals with handloops shall be provided upon request. Las presentaciones se haran en espanol para aquellas personas que así lo deseán.

For more information, call the Community Development Office at (956 681-3200. Written comments can be forwarded to:

M. Piedad Martinez, Community Development Director-City of McAllen P.O. Box 220

McAllen, Texas 78505-0220

City of McAllen

10001170 - McAlien Community Developmen - 95225083



PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

| Jaime Garza | being duly |
|--|------------------|
| sworn on his/her oath stat a Sales Representative of and that the attached notice following issues: | THE MONITOR |
| March 17, | 2016 |
| 4.4 | |
| Subscribed and sworn to bef | ore me this the |
| 17th day of March | A.D. <u>2016</u> |
| Moma L. | Durrak |
| Notary Public, Hidalgo County | |

PUBLIC HEARING NOTICE

The City of McAllen will hold a second public hearing for the purpose of soliciting comments for programs funded by the U.S. Department of Housing and Urban Development (HUD). Comments solicited will be entered into record for the Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME). Comments received will be considered for the 42nd Year Annual Action Ptan. Interested parties are encouraged to attend.

The estimated FY 2016-2017 budget of \$1,828,172 consists of the following:

Community Development Block Grant (CDBG)
HOME Investment Partnership Program (HOME)
Reprogrammed Funds
TOTAL

\$1,405,085 396,180 26,907 \$1,828,172

The public hearings will be held as follows: Thursday, March 31, 2016 at 5:30 P.M. City Commission Room, 3rd Floor, City Hall 1300 Houston Ave., McAllen, Texas

Accommodations for individuals with handicaps shall be provided upon request. Las presentaciones se haran en español para squellás personas que sai lo descen.

For more information, call the Community Development Office at (956) 681-3200. Written comments can be forwarded to:

M. Piedad Martinez, Community Development Director City of McAllen

P.O. Box 220 McAllen, Texas 78505-0220

NORMA I BARRAS Notary ID # 128747846 My Commission Expires September 22, 2019

City of McAllen



City of McAllen

10001388 - City of McAllen - 95225475

THE MONITOR

PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

| Sandra Perez | being duly |
|---|-------------------|
| sworn on his/her oath sto a Sales Representative of and that the attached noti following issues: | THE MONITOR |
| April 14, 2 | 016 |
| -50 | 322 |
| Subscribed and sworn to be | efore me this the |
| 14th day of April | A.D. <u>2016</u> |
| 14th day of April | Barras |
| 14th day of April | Barras |

| DUBLIC MOT | TOR | CITY OF MCALLEN |
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City of McAllen

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THE MONITOR

PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

| Sandra Perez | being duly |
|------------------------|--|
| a Sales Representativ | h states that he/she is re of THE MONITOR d notice appeared in the |
| April 1 | 4, 2016 |
| | Con S |
| Subscribed and sworn | to before me this the |
| 14th day of A | April A.D. 2016 |
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PUBLIC HEARING

CITY OF McALLEN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

In accordance with the U.S. Department of Housing and Urban Development, the City of McAllen hereby announces a public hearing regarding the proposed One-Year Action Plan for FY 2016-2017 (42nd Year). The City of McAllen will conduct the public hearing on the proposed needs and budget for the Community Development Block Grant Program (CDBG), and HOME Investment Partnership Program (HOME) as recommended by the Community Development Advisory Council.

The public hearing will be held on <u>Monday, April 25, 2016 at 5:00</u> P.M. at McAllen City Hall, City Commission Chambers, 3rd Floor, 1300 Houston Ave., McAllen, Texas.

A breakdown of the City of McAllen's 2016-2017 (42nd Year) funding allocation is estimated as follows:

Community Development Block Grant (CDBG) HOME Investment Partnership Program (HOME) Reprogrammed Funds \$1,405,085.00 396,180.00 35,258.78

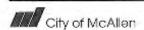
TOTAL

\$1,836,523.78

All interested agencies and citizens are encouraged to attend this session and participate in the public hearing. This public hearing is part of the Community Development Block Grant Program Citizen Participation process and complies with program requirements.

For more information, please contact the Community Development Office at (956) 681-3200. Written comments may be forwarded to:

M. Piedad Martinez, CD Director City of McAllen – Community Development PO Box 220 McAllen, TX 78505-0220



September 22, 2019

My Commission Expires

Noticy to a 128747846

NORMA I SARRAS



Sec Perindicions.

Miércoles 20 de Abril 2016

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ADOS Y LEGALES





todo elèctrico, Informa Tal: 956-631-8461

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AUDIENCIA PUBLICA

CIUDAD DE MCALLEN

PROGRAMA DE SUBSIDIOS PARA EL DESARROLLO COMUNITARIO

De aquação con el Departamento de Vivienda y Desarrollo Urbano da Estados Unidos (HUD, por sus eiglas en inglés) la cludad de MoAllon, por la presente, anuncia que Tevará a cabo una audiencia pública sobre el propuesto Plan de Acción Anúel para el Año Fiscal 2016-2017 (año 42). La Ciudad de McAllen tendrá esta audiencia pública sobre el presupuesto y las necesidades propuestas para el Programa de Subsidios Para el Desarrollo Comunicario (CDEG) y la Sociedad de Inversiones (HOME), tal como está recomendado por el Consejo Consultivo de Desarrollo Cumunitario.

La audiancia pública se realizará el·lunes 25 de abril de 2016, a las. 5:00 p.m. on <u>el MoAllen City Hall. Sela</u> de los Comisionados. 3º piso. 1300 Houston Ave., McAllen, Texas.

La asignación de fondos de la Ciudad de McAllen para el Año Fiscal 2016-2017 (año 42) consiste en:

> Subsicios Pera el Dasarroto Comunitario (CDBG) \$1,405,065.00 Sociedad de Inversiones (HOME) 396,180.00 35,258.78 Fondos Reprogramados \$1,836,523.78

Se invita a todas las partes interesadas y a los dudadanos a asistir a esta reunión y participar en la audiancia pública. Esta audiancia es parte del proceso de Participación Ciudadona del Programa de Subsidios Para el Deserrollo Comunitario y cumplo con los requisitos de este programe.

Para más información ponerse en contacio con la Olicina de Bosamolto, Comunitario llamando al teléfono (956) 681-3200. Los comentarios ascritos deben ser dirigidos a:

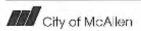
> M. Pieded Martinaz, CD Director Gity of McAllon - Community Development PO Box 228 MoAllen, TX 76505-0220



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THE MONITOR

PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Glendora Cisneros being duly sworn on his/her oath states that he/she is a Sales Representative of THE MONITOR and that the attached notice appeared in the following issues:

May 1, 2016

Subscribed and sworn to before me this the

12th

day of <u>May</u>

A.D. 2016

Jahan Public Hidalas Counts

Notary Public, Hidalgo County



NORMA I BARRAS Notary ID # 128747846 My Commission Expires September 22, 2019

PUBLIC HEARING

CITY OF McALLEN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

In accordance with the U.S. Department of Housing and Urban Development, the City of McAllen hereby announces a public hearing regarding the proposed One-Year Action Plan for FY 2016-2017 (42nd Year). The City of McAllen will, conduct the public hearing on the proposed needs and budget for the Community Development Block Grant Program (CDBG), and HOME investment Partnership Program (HOME) as recommended by the Community Development Advisory Board.

The public hearing will be held on Thursday, May 12, 2016 at 10:00 A.M. at McAllen Housing Authority – Community Center, 2501 Maple Ave., McAllen, Texas.

A breakdown of the City of McAlfen's 2016-2017 (42nd Year) funding

Community Development Block Grant (CDBG)
HOME Investment Partnership Program (HOME)

\$1,405,085.00 \$96,180.00

Reprogrammed Funds
TOTAL

35,258.78 \$1,838,523.76

The draft of the One-Year Action Plan may be viswed at the Community Dayelopment Office, City Hall, 3rd Floor, 1900 Houston Ave., McAllen, Texas from 9:00 A.M. to 4:00 P.M., Monday through Friday. The draft document is available for comment until Monday, May 18, 2018.

All interested agencies and citizens are encouraged to attend this session and participate in the public hearing. This public hearing is part of the Community Development Block Grant Program Citizen Participation process and compiles with program requirements.

For more information, please contact the Community Development Office at (956) 681-3200. Written comments may be forwarded to:

> M. Pledad Martinez, CD Director City of McAllen – Community Development PO Box 220, McAllen, TX 78505-0220

Cily of McAllen

CLASIFICADOS

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Miérentes 4 de Mayo 2016

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AUDIENCIA PUBLICA

CIUDAD DE MCALLEN

PROGRAMA DE SUBSIDIOS PARA EL DESARROLLO COMUNITARIO

De acuerdo con el Departamento de Videnda y Desarrollo Urbano de Estados Unidos (HUD, por sus siglas en inglés) la ciudad de McAllen, por la presente, anuncia que llevará a cabo una audiencia pública sobre di propuesto Pien de Acción Anual para el Año Fiscal 2016-2017 (año 42). La Cluded de McAlich tendrá esta audiencia pública sobre el presupuesto y las nacealidades propuestas para el Programa de Substitios Para el Desarrollo Comunitario (CDBG) y la Sociedad de Inversiones (HOME), tal como está recomendado por el Consejo Consultivo de Desarrollo Comunitario.

La audiencia pública se realizará et <u>lugyes 12 de mayo de 2016, a las</u> 10:00 s.m. en el McAllan Housing Authority-Community Center, 2501 Mapis Ave., McAllan, Texas.

La asignación de fendos de la Ciudad de McAllen para el Año Fiscal 2016-2017 (año 42) consiste en:

Subsidios Para el Desarrollo Comunitario (CDBG) \$1,405,065.00 Sociedad de Inversiones (HOME) Fondos Reprogramados TOTAL.

296,180.00 \$1,836,523.78

El borrador del Pian de Acción Anual puede sar visto en la Clidina de Desarrollo Comunitario, en el City Hall, 3º Piso, 1300 Houston Ave., McAllen, Texas, de 9:30 a.m. a 4:30 p.m., de junos a vicrnes. Este decumento està disponible para comentarios hasta et lunes 16 de mayo de 2016.

Se invita a todas las partes interesadas y a los ciudadanos a asistir a esta. rountin y participar en la audiencia pública. Esta audiencia es parte del proceso de Participación Ciudadena del Programa do Subsidios Para el Desarrollo Comunitario y cumple con los requisitos de este programa.

Para más información ponarso en contacto con la Olicina de Desarrollo Co-munitario llamendo al tatátano (956) 581-9200. Los comentados escritos deben ser dirigidos a:

> M. Piedad Martinez, CO Director City of McAlen - Community Development PO Box 220 McAllen, TX 78505-0220

Maratón universitario de conocimientos

Victorio de la EAT, sede del encuentro de universidades de Coahuila, Nuevo León y Tamaulipas

La Universidad Nationale de Banaulipes (UVI) a travis de la Fac-eliad de Comer-

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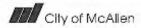
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PUBLISHER'S AFFIDAVIT

State of Texas

County of Hidalgo

being duly

swarn on his/her outh states that he/she is a Sales Representative of THE MONITOR and that the attached notice appeared in the following issues:

June 29 2016

Subscribed and sworn to before me this the

June A.D. 2016

Notory Public, Hidalgo County



NORMA I BARRAS Notary JD # 128747846 My Commission Expires September 22, 2019

CITY OF MEALLEN. COMINIUNITY DEVELOPMENT BLOCK GRAINT FROGRAIN

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The public hearing will be held on Tuesday, July 27, 2016 48 4:00 P.S.L in Conference Runn 2-n, Modem City Half, 2nd Fiber, 2500 Bubbler, McChart, Issue

A breakforgn of the City of Alcytens 2016-2017 (42/4) Year) and its allocation is:

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All interested elements and others are encouraged to attend this session and pantif-rate in the public leaffing. This public hearing is part of the Community Development Book Great Program Désen Participation process and complies with program require-ments. Communic will be excepted through July 19, 2005.

on more intomostics, please Content the Community Development Department of (556) 661-5709, Whiteen comments may be followed by

fA. Pierad Martinez, CO Diverer City of MacNen – Community Development PO Box 220 McNigh, TX 78505-0200

City of McAllen

AUDIENCIA PUBLICA

CIUDAD DE MCALLEN

PROGRAMA DE SUBSIDIOS PARA EL DESARROLLO COMUNITARIO

De acuerdo con el Departamento de Vivianda y Desarrollo Urbano de Estados Unidos (HUD, por sus siglas en Inglés) la ciudad de MéVilen, por la presenta, anuncia que llovará a cabo una audiencia pública referente al presupuesto y comicadas al programa de los Flanes de Acción Anual de los Arios Fiscales 2012-2013, 2015-2018 y 2018-2017. La Cludad de McAllen tendrá esta audiencia pública sobra el presupuesto y les necesidades propuestas pera el Programa de Subsidios Pard el Desarrello Comunitario (CDBG) y la Sociedad de Inversiones (HOME).

La audiencia pública se realizará el <u>martes 12 de julio de 2016, a las 4:00</u> p.m. an al Salón de Conferencias 2-A, McAllen City Hall, 2º pian, 1300. Houston Ave., McAllen, Texas.

La asignación de fondos de la Cludad da McAllan para el Año Fiscal 2016-

Subsidas Para el Desarrollo Comunitario (CDBG) \$1,405,085,00 Sociedad de Inversiones (HOME) Fondos Reprogramados

508,292.00 \$1,914,535,78

ENWHENDAS:

ENVIRENDAS:

El presupuesto propuesto y la encrienda al programa elimiriará el proyecto del Año Piscal 2012 de la Alcantarilla de Tomienta
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deven ser d'rigidos s. Group, Pautea de contabilidad basadas en subvenciones permitirá aumentar los toridas del proyecto del Aña Fiscal 2016 de reperación del techo de Pátin View Community Center. La asignación inicial era de \$315,000. La enmienda pro puesta al presupuesto incrementaria los fondos de esta proyacto a \$590,900.

El programa propuesto y la enmjanda al presupuesto eliminerà los proyectos Palmer Drug Abuse Program (PDAP) del Año Fiscal 2015 y Dan-tist Who Care, Inc. (DWC) del Año Fiscal 2016; los proyectos tenian asignados \$3,000 y \$15,000 dálares respectivamente. Los sub-receptores reconocieros problemas de cumplimiento para documentar el astado de ingresos bajos y moderados de sus clientes. Pautas da contabilidad basadas on subvanciones permitirá que los fondos del proyecto PDAP aumenteñ la partida de Fondos Reprogramadas dal Año Fiscal 2016 y permiten al proyecto CWC crear una de linea de Fondos No Programados para el Allo Fis-cal 2015, Los Fondos No Programados para el Allo Fiscal 2015 serán dishíbujdos entra las agondos sub-recipientes que experimentan un aumonto en la naceatidad de sus servicios; diche dishibución se realizará de contormidad con el Plan de Participación Cludadana de la dudad de McAllen.

 La anmionda al presupuesto incrementará los proyectos de Administración: y Nueva Construcción del Año Fiscal 2016 de HOME. Un currento en la asignación a la citudad do Medien tue anunciado en junio, podo después de la aprobación del presupuesto de HOME. pera el Año Fissel 2016. El numento total fue de S2 112 y será apli-cado como sigue: Administración: \$211 y Nueva. Construcción: \$1,901.

Sa proporciona acomodación para personas con discapacidad si así lo requioren. Las presentaciones se harán en español para aquellas personas que

Se invite a todas los agondas y ciudadanos interesedas a asistir y participar en esta audiencia pública. Este Audiendia Pública es gar-te del propeso de Participación Ciudadana del Programa de Subsidios Para el Desarrollo Comunitado y cumplo con los requisitos del pro-grama. Los comentarios serán aceptados hasta el 15 de julio de 2015.

Para más información, por favor ponerse en contacto con al Departamento. de Desarrollo Comunitario en el (358) 681-5200. Los comontarios escritos

> M. Piedad Marfinez, CD Director Bity of McAllen - Community Development PO Box 220 MoAllen, TX 78505-0220

Edinburg preparado para situaciones de riesgo

Dians Grace Pertide

Edinburg - La ciudad de Edinburg ha etido tiempo en especitor al Deporta-



Edinburg enordina ejercicios para enfrentaz epalguier manejo de

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estar listos para responder", necesario. Smider, habito cobre la importancia da tener el debido entrenamiento-para sober que hacer en los diversos tapos de emer-ciante.

que hacer en los arbertes tes entregantia.

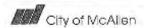
Actanid que su equipo regularmente
actione juntas con el Departamento de
policia de la chedid y la universidad arcimos las misindes de pariardedices donde
ser disambigo esta tipo de sicuarione.

"Bosimbernanche modacemas un cipidicio en la universidad dende situalarian di
atoque de var timbera a la remunishal. Duractar el ejecucira condinente disense de
apparamento de la ricular con la finishad
de libera con la giras dip, en conclusión sa
medio descripta sense su mañon en equipia donde se paria que conclusion y sula
quan poten de en prate.

Simber, programa que constituente un
unidos est cuin de emplea en entre de la
medio descripto sense su mañon en un
unidos est cuin de empleas el vendadem tra-

hejo. "Id indiajo no se centra cuando setera-contrata, escenas combe-"Il minio un se cente cuardo sever-iral iniciata, di contracto, operate comzen-sa, la committed ar tiene que recuperce en Oriento par ejempto te puedo destrigue raplación aine jama que la cidada se recu-pere de un bacan cuma caré, finaliza.





7

NOTICIA DE AUDIENCIA PUBLICA

La Ciudad de McAllen anuncia por la presente dos audiencias públicas con respecto a las programas petradinados por el Departamento de Vulenda y Desarrolla Urbeno de los Estados Unidos (HUD), incluidos los Programas de Subridios Para el Desarrollo Comunitario (CDSG), Sociedad de inversiones (HOME) y Subvanción Para Soluciones de Emergenda (ESG). Se puedan hacer comentarios con respecto al próximo Plan de Acción Anual del Año Fiscal 2022-2023 (Año 48°) y las comiendas propuestas a los Planes de Acción establecidos para el Año Fiscal 2016 (Año 42°), 2017 (Año 43°), 2016 (Año 44°), 2020 (Año 46°) y 2021 (Año 47°). Estas audiencias públicas son parte del groceso de Participación Cludadarro de la Cludad; los comentarios recibidos serán considerados para el Plan de Acción Anual que comesponda. Se anima a las partes interesacias a asistir.

Dates sobre las Audiencias Públicas.

Jucyes, Marzo 10, 2022, a las 5:30 p.m. Sala de los Comisionados - Tercer Piso, City Hall 1300 Houston Ave., McAllen, Texas

Jueves, Marzo 24, 2022, a las 5:30 p.m. Sala de los Comisionados - Tercer Piso, City Hell 1300 Houston Ave., McAllen, Texas

Plan de Acción Año Fiscal 2022

Se solicitan comentarios sobre el uso de los fondos que estarán disponibles a partir del 1 de octubre de 2022.

La saignación de fondos estimados para el Año Fiscal 2022-2023 consiste en lo siguiente:

Subsidios Para el Desarrollo Comunitario (CDB3) \$1,767,664
Sociedad de inversiones (HOME) \$555,750
Subvención Para Soluciones de Emergencia (ESG) \$145,737
TOTAL \$2,500,171

Enmienda propuesta al Plan de Acción para el Año Fiscal 2015 (Año 42*)

La enmienda propuesta creará un nuevo proyecto para el Departamento de Bomberos de MaNten por un monto de \$ 20,000. Los tendos se utilizarán para el Proyecto de la Estación Central, la Estación 3 y Mejora de la Estación 6. Los gastos incluráncolchones nuevos y electrodomésticos de cocina. Los fordos son posities debido a programas completados de los que se recuperaron saidos.

En caso de que un proyecto (s) del Año Fiscal 2016 no se materialice, se retrisse, carcele, se realice con un aborro de costos significativo o se considere no elegidis, la Cuidad tiene la intención de proporcionar fondos de hasta S 75,000 para la Estación Central, la Estación 3 y el Proyecto de Actualización de la Estación 8 como un proyecto alternativo.

Enmienda propuesta al Pian de Acción para el Año Fiscal 2017 (Año 43*)

- 1. La enmienda propuesta creará un nuevo proyecto para el Departamento de Bom beros de MaAlian por un monto de \$8,000. Los fondos as utilizarán para el Proyecto de Astualización de Equipos de Wehiculos de la Estación Contral, la Estación 3 y la Estación 8. Los gastos se destinarán a taladros, iluminación, cargadores, motosiemas y otros eculpos de amergencia y de salvamento. Los fondos son positoles debido a programas complatados de los que se reduperarian saldos.
- 2. La enmienda propuesta también creará un nuevo proyecto de majoramiento de parques en Escandón e lota por un monto de \$6,000. Los fondos se utilizarán para el Proyecto de fluminación LED. Los gastos se destinarán a la liuminación LED del baño y del gazebo. Los fondos sen posibles debido a programas completados de los que se recuperaron saldos.
- La anmienda propuesta támbién craerá un nuevo proyecto de mejora en Balbos Park por un monto de S 14,000. Los fondos se utilizarán para el Proyecto de Mejora del

Estacionemiento. Los gastos proporcionarán mejoras en el estacionamiento, incluidas las funciones de acceebilidad de la ADA. Los fondos son posibles debido a programas complexados de los que se recuperaron saldos.

En caso de que un proyecto (s) del Año Fiscal 2017 no se materialize, se reinase, cancela, se realize con un altorno de costos significativo o se considere no elegible, la Cludad tiene la intención de proporcionar fondos de hasta \$ 36,000 el Departamento de Parques y Recresción para el proyecto de mejora, del parque como un proyecto alternativo.

Enmienda propuesta al Plan de Acción del Año Fiscal 2018 (Año 44*)

La enmienda propuesta creará un nuevo proyecto para McAllen Public Utilities por un monto que no excederá los \$50,000. Los fondos se utilizarán para el Proyecto de Medidores de Flujo de Alcantarillado. Los gastos permitrán la compra a instalación de medidores de flujo en las líneas de alcantarillado para evaluar las preccupaciones de inundación en tiampo resi. Los fondos son posibles debido a programas completados de los que se recuperaron saldos.

En caso de que un proyecto (a) del Año Fiscal 2018 no se materialice, se retrase, cancele, se resites con un aborro de costos significativo o se considere no slegible, la Ciudad tiene la intención de propercionar fondos de hasta 3 65,000 a McAllen Public Utilités como un proyecto alternativo.

Enmienda propuesta al Plan de Acción para el Año Fiscal 2020 (Año 461)

- 1. La enmienda propuesta al programa y precupuesto creará un nuevo proyecto para la Fundación Women Together por un monto de \$60,000. Los fondos se utilizarán pera el Proyecto de Miligación Covid en las instalaciones de Women Together. Los gastos incluirán sansamiento, instalación de una estación de agua sin contacto, secadores de manos, estaciones de desinfacción de manos y purificadores de aire, así como EPP. Los londos están disponibles de los ingresos del Programa.
- 2. La enmianda propuesta cambiará el uso de los tondos de CDBG para el proyecto de Boya and Giris Club of McAllen. Brand Center Floating, al proyecto de Mejoras del Brand Center Kidchen por un monto de \$65,000. Los tondos se utilizarán para mejoras en el piso, gebinetes nuevos, electrodomésticos de acero inoxidable, así como oras comodidades de cocha. Esta es una entrienda del presupuesto por programas y na hay cambios en los fondos.

Enmienda propuesta al plan de acción para el Año Fiscal 2021 (Año 47°)

La enimienda propuesta cambiará el uso de los fondos de CDBG de los salarios de los maestros para las becas estudientiles de To Give International dos Creative Arts Studios al Programa de Bettas Aress en la Educación por un monto de \$ 5,000. Los tondos se utilizarán para becas estudiantiles. Esta es una enmienda del programa y no hay cambios en los Fondos.

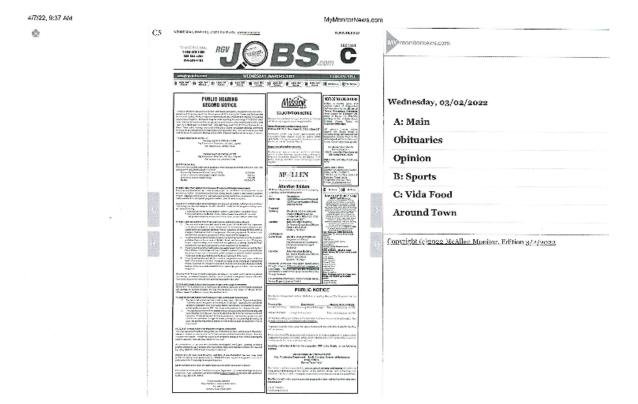
Las adaptaciones para personas con discapacidades / discapacidades, que no habian inglés o que dominan el inglés limitado (LEP) que pueden requerir intérpretes se propordonaria pravia solicitud Lamando al (956) 881-1030 con al menos tras días de anticipación.

Las persones sordas, con problemas de audición, sordociegas o con discapacidades del habla pueder usar Relay Texas al 7-1-1 para ilamar a la Célcina de administración de solvenciones - CDBG y solicitar arregios para participar en el proceso de Desarrollo Comunitario.

Las presentaciones se harán en español para aquellas personas que así lo desecn.

Para obtener más información, famar al Departamento de Administración de Subvenciones - Oficina de Desarrollo Comunitario al (556) 681-1930, Los comentarios de pueden reenviar a cobg⊛mosten.net o enviarse por correo a:

> Yvette M. Baideras, Director City of McAllen – Grant Administration P.O. Box 220 McAllen, Texas 78505-0220

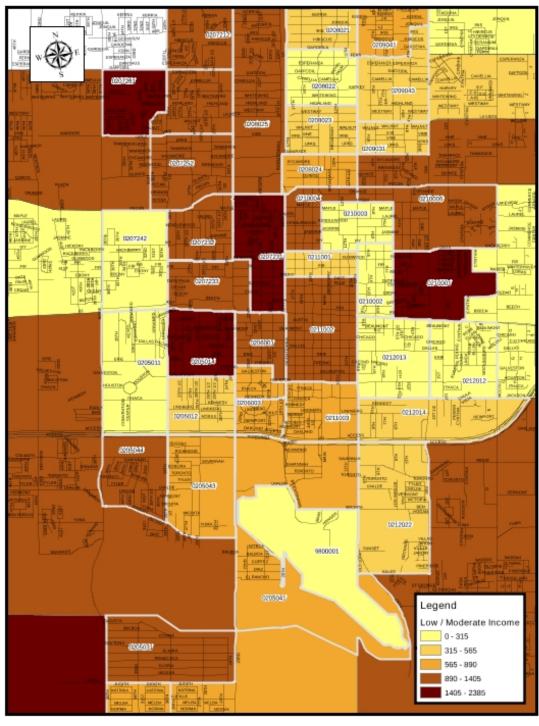


https://hemonitor-bunewamemory.com 1/1

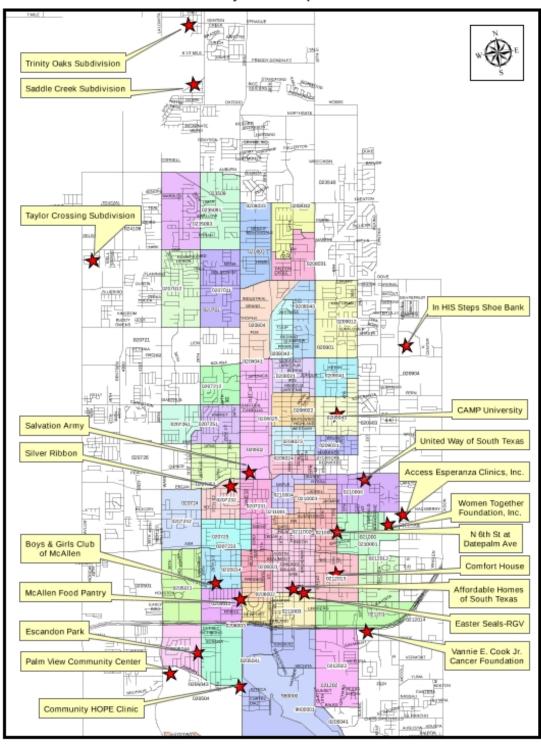
Local Maps

- Census Tract (Low Income Areas)
- Projects
- Public Services Activities
- HOME Activities Count
- McAllen Public Housing Authority
- Public Housing Activities
- Hispanic Concentration

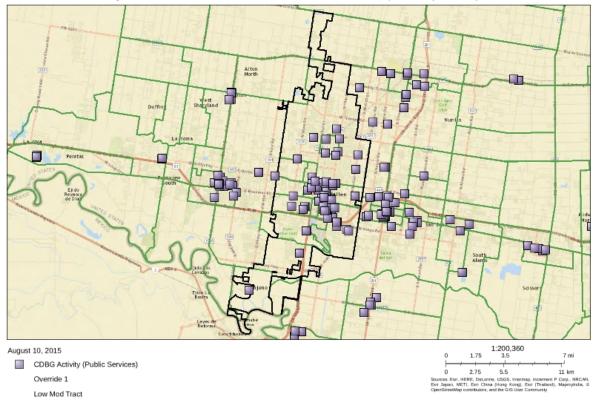
Census Tract Map (Low and Moderate Income Areas)



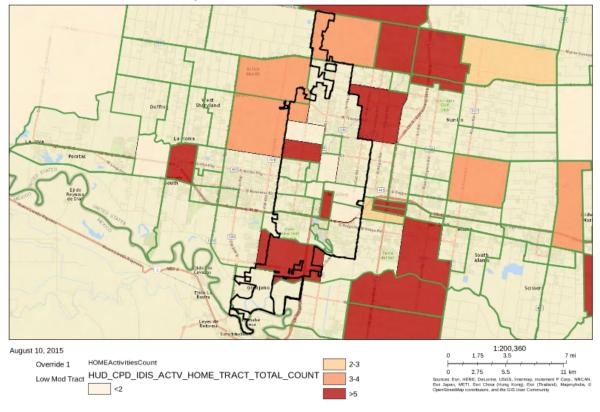
Projects Map

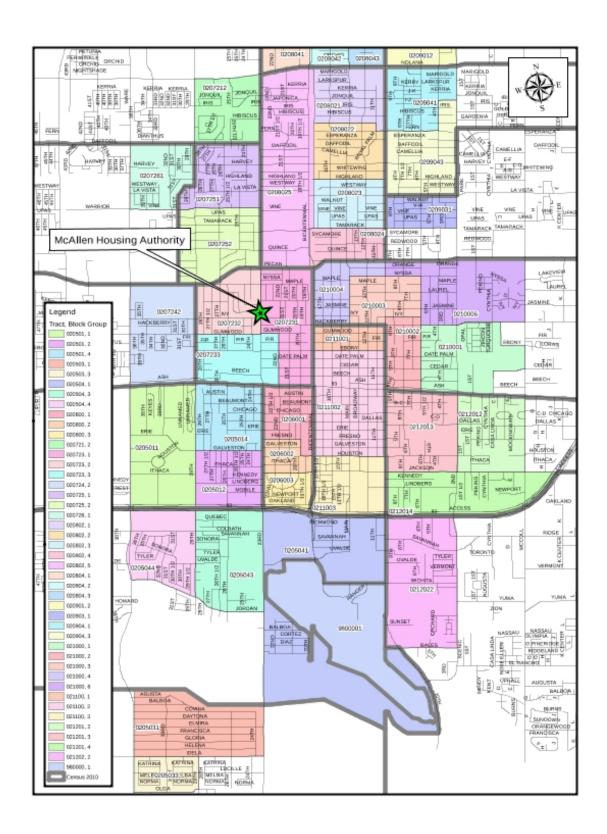


City of McAllen-CDBG Public Services Activities (Pre-Populated) -

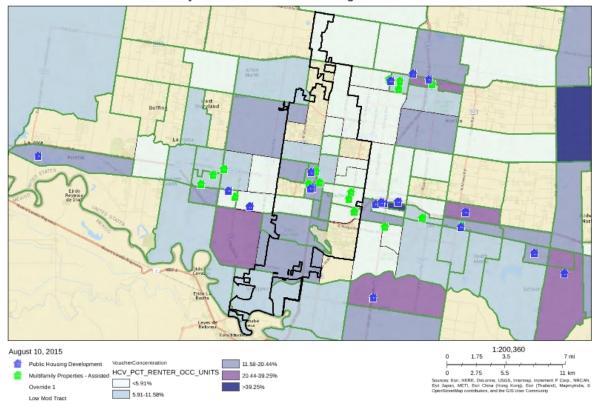


City of McAllen-HOME Activities Count -





City of McAllen-Public Housing Activities -

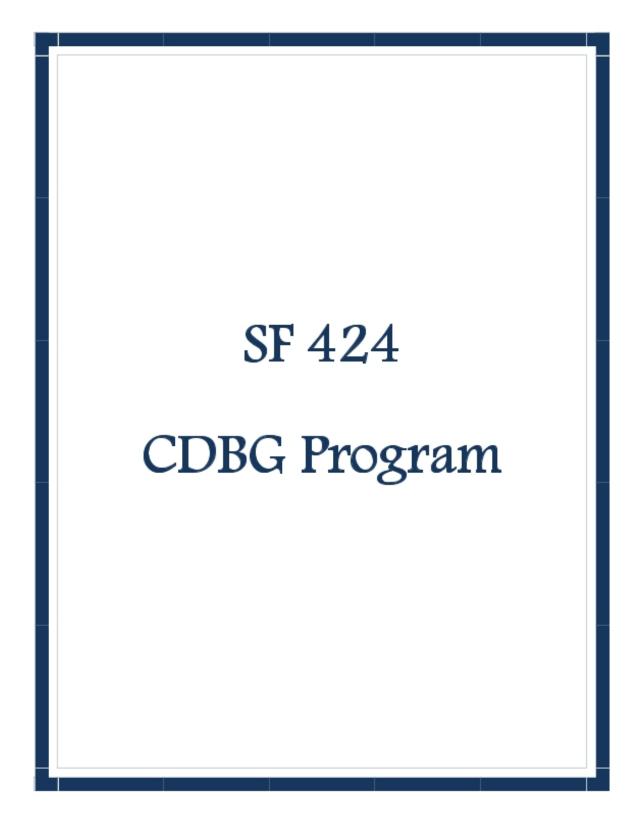


Hispanic Concentration Map 024111 023802 024113 024106 021000 AMY 414 Legend City Limits Hispanic / Pop2010 0% - 21% 21% - 42% 42% - 63% 63% - 84% 021305 84% - 100%

AP-15 Expected Resources - 91.220(c) (1, 2)

*Printed copy does not show response





| Application for F | ederal Assista | ince SF-424 | | | | | |
|---|--|---|-------------------|---|-------------|--|--|
| * 1. Type of Submissi Preapplication Application Changed/Corre | en: ected Application | * 2. Type of App New Continuet Revision | | If Revision, select appropriati Other (Specify): | e ledenje): | | |
| * 3. Date Received: | | 4. Applicant Ida B-16-MC-48 | | | | | |
| 5a, Federal Enfity Ide 483320 | ntfier: | | | 5b. Federal Award Identif | ler: | | |
| State Use Only: | | | | | | | |
| 6. Date Received by 8 | State | 7. Sta | le Application Is | dentifier: | | | |
| 8. APPLICANT INFO | RMATION: | | | | | | |
| * a. Legal Name: [c. | ity of McAllen | TX | | | | | |
| * b. Employer/Taxpay 74-6001650 | * b. Employer/Taxpayer Identification Number (EIN/TIN) . C. Organizational DUNS: | | | | | | |
| d. Address: | | | | | | | |
| * Street1: Street2: * City: County/Parish: | 1380 Houston F.O. Box 226 McAllen | | | | | | |
| * State: Province: * Country: | | | | TX: Texas | rzs | | |
| | Zip/ Postal Coda: 783015002 | | | | | | |
| e. Organizational U | init: | | | | | | |
| Department Name: Community Dave | lognant | | | Division Name. | | | |
| f. Name and contac | t information of p | ereon to be cor | itacted on ma | itters involving this appli | cation: | | |
| Prefix: Ms. Middle Name: Main *Last Name: Main Suffix: | ticez |] | * First Name: | M. Fiedsd | | | |
| Tite: Community | Tile: Community Davalopment Director | | | | | | |
| Organizational Affiliat | | | | | | | |
| *Telephone Number: 956-581-3200 Fax Number: 956-581-3213 | | | | | | | |
| *Email pnartinerOpeallen.net | | | | | | | |

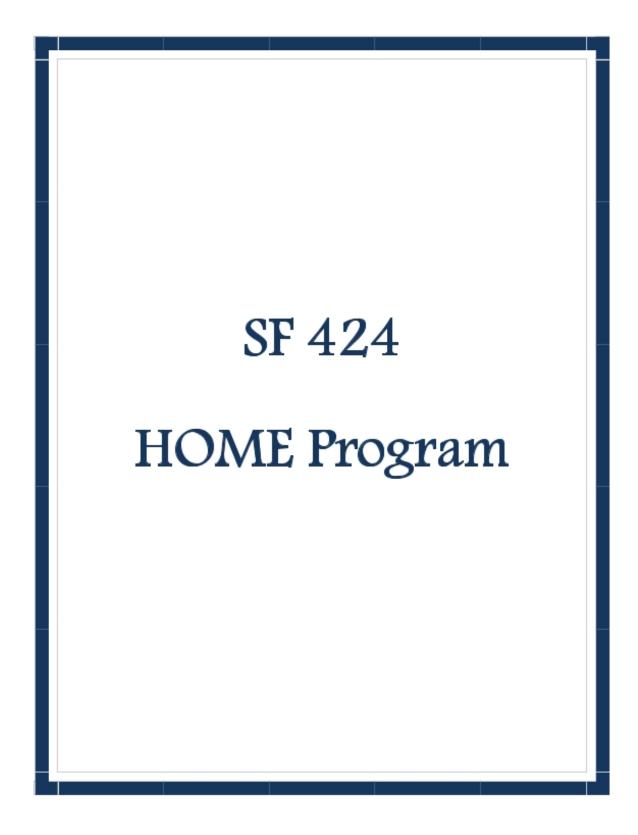
| 9. Type of Applicant 1: Select Applicant Type: | |
|---|--|
| C: City or Insmahip Government | |
| Type of Applicant 2: Select Applicant Type | |
| | |
| Type of Applicant 3: Select Applicant Type | |
| | |
| *Other (specify) | |
| | |
| 10. Name of Federal Agency: | |
| U.S. Department of Edusing and Urban Sevelopment | |
| 11. Gatalog of Federal Domestic Assistance Number: | |
| 14.218 | |
| CFDA Title | |
| Community Sevelopment Block Stant/Entitlement Communities | |
| | |
| 12. Funding Opportunity Number: | |
| | |
| *Tide: | |
| 3/2 | |
| 13. Competition Identification Number: | |
| | |
| Tilic | |
| E/2. | |
| | |
| | |
| | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): | |
| Add Attachment Detele Attachment View Attachment | |
| * 15. Descriptive Title of Applicant's Project: | |
| FY 2015-2017 Community Development Block Grant One-Year Action Flan | |
| | |
| | |
| | |
| Attach supporting documents as specified in agency instructions. | |

| Application for Federal A | alstance SF-424 |
|--|--|
| 16. Congressional Districts O | |
| *a. Applicant TX-015 | * b. Program/Project conts |
| Altach an additional list of Progra | Project Congressional Districts if needed. |
| | Add Attachment Datete Attachment View Attachment |
| 17. Proposed Project: | |
| *a. Start Date: [10/01/2016 | *b. End Date: n9/30/2017 |
| 18. Estimated Funding (\$): | |
| *s. Federal | 1,405,005,00 |
| *b. Applicant | 20,000.00 |
| * c. State | 4,047,780.00 |
| * d. Local | 165,000.00 |
| * e. Other | 6,983,477.00 |
| * f. Program income | 500,000.00 |
| 1g. TOTAL | 13,121,342.00 |
| Yes No | |
| | Add Attachment Dalate Attachment View Attachment |
| herein are true, complete an comply with any resulting ten subject me to criminal, civil, to Market and Market | ,I certify (1) to the statements contained in the list of cartifications** and (2) that the statements accurate to the heat of my knowledge. I also provide the required assurances** and agree to it if accept an award. I am aware that any false, fictilitious, or fraudulent statements or claims may administrative penalties. (U.S. Code, Title 218, Section 1001) surances, or an internet site where you may obtain this list, is contained in the announcement or agency |
| Authorized Representative: | |
| Prefix Mr. | *First Name: James |
| Middle Name: E. | |
| * Last Name: Dair Ling | |
| Suffix: | |
| * Title. Mayor | |
| * Telephone Number: 956-681 | 1001 Fax Number: 955-581-1010 |
| *Emei: mayordneallen.ne | |
| * Signature of Authorized Repres | Tames E. Davely Date Signed (08/08/2016 |

Congressional Districts:

TX-015

TX-028



OMB Number: 4040-0004 Expiration Date: 9/31/2016

| Application for Federal Assistance SF-424 | | | | | |
|---|--|----------------------|--|--|--|
| ☐ Preapplication ☐ New | | 8W | * If Revision, select appropriate letter(s): | | |
| Application | Application Other (Specify): | | | | |
| Changed/Corre | Charged/Corrected Application Revision | | | | |
| * 8. Date Received: | | | | | |
| L | M-16-90-08-0506 | | | | |
| Sa Federal Entity Identifier: | | | Sb. Federal Award Identifier: | | |
| 103320 | (03330 | | | | |
| State Use Only: | | | | | |
| 6. Date Received by 8 | State: | 7. State Application | lenifier: | | |
| 8. APPLICANT INFO | RMATION: | | | | |
| *a. Legal Name: 01 | ty of McAllen, TX | | | | |
| *b. Employer/Texpay | er identification Number (El | N/TIN): | *c. Organizational DUNS: | | |
| 74-6001650 | | | 0839552450000 | | |
| d. Address: | | | | | |
| * Street I: | 1300 Houston | | | | |
| Street2: | r.O. Box 226 | | | | |
| | McAllen | | | | |
| .County/Parish: | | | | | |
| * State: | | | TX: Texas | | |
| Province: * Country: | | | USS CHARDES STREET | | |
| *Zip / Postal Code: | 785015002 | | USA: UNITED STATES | | |
| e. Organizational U | | | | | |
| Department Name: | | | Division Name | | |
| Community Devel | opment | | | | |
| Name and contact information of person to be contacted on matters involving this application: | | | | | |
| Prefx: Ns. | 1 | * First Name | M. Riedad | | |
| Middle Name: | | | | | |
| *Last Name: Max | Linex | | | | |
| Suffix: | | | | | |
| THE Community | THE: Community Development Director | | | | |
| Organizational Affiliation: | | | | | |
| | | | | | |
| *Telephone Number: 956-581-3200 Fax Number: 956-681-3213 | | | | | |
| *Email: pnartinez@pcallen.net | | | | | |

| Application for Federal Assistance SF-424 | |
|--|--|
| 9. Type of Applicant 1: Select Applicant Type: | |
| C: City or Township Government | |
| Type of Applicant 2. Select Applicant Type: | |
| Type of Applicant 3. Select Applicant Type: | |
| Other (specify): | |
| 10. Name of Federal Agency: | |
| 3.8. Department of Equaing and Orban Development | |
| 11. Catalog of Federal Domestic Assistance Number: | |
| 14.235 | |
| CFDA Title: | |
| HOX3 Investment Partnerships Program | |
| 12. Funding Opportunity Number: | |
| | |
| Title: | |
| N/A | |
| 13. Competition Identification Number: | |
| | |
| Title: | |
| N/A | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): | |
| Add Attachment Detete Attachment View Attachment | |
| 15. Descriptive Title of Applicant's Project: | |
| FY 2016-2017 HOME Investment Partnerships Program One-Year Action Plan | |
| Altech supporting documents as specified in agency instructions. | |
| Add Attachments Devete Attachments View Attachments | |

| 16. Congressio | | |
|--|--|---|
| 2 | nel Districts Of: | |
| a. Applicant | TX-015 | *ib. Program/Project close |
| Attach an additio | nal list of Program/Project Congressional Distr | icts if needed. |
| | | Add Altachment Delete Altachment View Altachment |
| 7. Proposed P | roject: | |
| a. Start Data | 10/01/2016 | * b. End Date: 09/30/2017 |
| 8. Estimated f | funding (\$): | \ |
| s. Federal | 398,292.00 | |
| b. Applicant | 0.00 | 4 |
| c. State | 0.0 | |
| d. Local | 0.00 | i |
| e. Other | 360,030.0 | ā |
| f. Program Inc. | ome 600,000.00 | <u> </u> |
| g. TOTAL | 1,338,292.0 | |
| 19 la Amelica | tion Subject to Review By State Under Ex | anuthus Civilar 19979 Proness 2 |
| Yes If 'Yes', provid | ⊠ Ne | |
| · · · · · · · · · · · · · · · · · · · | e explanation and attach | |
| | e explanation and attach | Add Attachment Uplate Attachment View Attachment |
| 21. 'By signing herein are true comply with an subject me to comply the comply with an area of the comply with an area of the comply with a co | this application, I certify (1) to the state, complete and accurate to the best of the resulting terms if I accept an award. I arriminal, civil, or administrative penalties. | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to n aware that any false, fictibious, or fraudulent statements or claims may |
| 21. 'By signing therein are true comply with an subject me to the comply with an area of the comply with an area of the comply with a complete comp | p this application, I certify (1) to the states, complete and accurate to the best of yersulting terms if I accept an award. I arriminal, civil, or administrative penalties. Introduced and assurances, or an internet states. | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to a eware that any false, fictitious, or fraudulent statements or claims may (U.S. Code, Title 218, Section 1001) |
| eth. By signing terrin are true tempty with an subject me to a repeated instruction. The list of ce peofic instruction with orized Rep | this application, I certify (1) to the state of the state | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to a eware that any false, fictitious, or fraudulent statements or claims may (U.S. Code, Title 218, Section 1001) |
| th. "By signing terrin are true tempty with an authorized me to a second of the tempty of tempty of the tempty of the tempty of tempty | this application, I certify (1) to the state it, complete and accurate to the best of my resulting terms if I accept an award. I ar- priminal, civil, or administrative penalties. | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to in aware that any false, fictiblous, or fraudulent statements or claims may (U.S. Code, Title 218, Section 1001) e where you may obtain this list, is contained in the announcement or agency |
| th. 'By signing terrin are true tempty with an arbitrary with an arbitrary with an arbitrary with a result of the pecific instruction with a reference to the reference to t | this application, I certify (1) to the state it, complete and accurate to the best of y resulting terms if I accept an award. I ar riminal, civil, or administrative penalties. Institutions and assurances, or an internet state presentative: | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to a aware that any false, fictiblous, or fraudulent statements or claims may (U.S. Code, Title 218, Section 1001) e where you may obtain this list, is contained in the announcement or agency |
| in. 'By signing cerein are true comply with an ubject me to describe instruction of the cerein of th | this application, I certify (1) to the state it, complete and accurate to the best of y resulting terms if I accept an award. I ar riminal, civil, or administrative penalties. Introduces and assurances, or an internet state presentative: Introduces a complete the complete state. Introduces a complete state and assurances are an internet state. | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to in aware that any false, fictiblous, or fraudulent statements or claims may (U.S. Code, Title 218, Section 1001) e where you may obtain this list, is contained in the announcement or agency |
| th. 'By signing terdin are true terminate by the terminat | this application, I certify (1) to the state it, complete and accurate to the best of y resulting terms if I accept an award. I ar riminal, civil, or administrative penalties. Introduces and assurances, or an internet state presentative: Introduces a complete the complete state. Introduces a complete state and assurances are an internet state. | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to in aware that any false, fictiblous, or fraudulent statements or claims may (U.S. Code, Title 218, Section 1001) e where you may obtain this list, is contained in the announcement or agency |
| 21. "By signing terring are true to the subject me | this application, I certify (1) to the state, complete and accurate to the best of the resulting terms if I accept an award. I arriminal, civil, or administrative penalties, critications and assurances, or an internet state. presentative: presentative: arrived the complete state of | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to a aware that any false, fictiblous, or fraudulent statements or claims may (U.S. Code, Title 218, Section 1001) e where you may obtain this list, is contained in the announcement or agency |
| 21. "By signing herein are true comply with a result of the subject me to describe the subject me to d | this application, I certify (1) to the state it, complete and accurate to the best of ity resulting terms if I accept an award. I ar- iriminal, civil, or administrative penalties. institutions and assurances, or an internet state institutions and assurances. The state of the s | ments contained in the list of certifications** and (2) that the statements my knowledge. I also provide the required assurances** and agree to a sware that any talso, fictitious, or fraudulent statements or claims may (U.S. Code, Title 218, Section 1001) e where you may obtain this list, is contained in the announcement or agency list Name: James |

Congressional Districts:

TX-015

TX-028



CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for
 influencing or attempting to influence an officer or employee of any agency, a Member of Congress,
 an officer or employee of Congress, or an employee of a Member of Congress in connection with the
 awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan,
 the entering into of any conperative agreement, and the extension, continuation, renewal, amendment,
 or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in
 the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts
 under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose
 accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan — The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

August 8, 2016 Date

Mayor Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds — It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

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| | dure/Authorized | | | Date |

<u>Mayor</u> Title

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

O nus C Guller August 8, 2016
Signature/Authorized Official Date

Mayor Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-hased rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

August 8, 2016 Date

Mayor

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of demestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds - The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Mayor

August 8, 2016 Date

HOPWA Certifications

The HOPWA grantee certifies that:

Title

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building — Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

| Zanus & Warley | August 8, 2016 |
|-------------------------------|----------------|
| Signature/Authorized Official | Date |
| Mayor | |

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.