

# Action Plan FY 2017-2018

## October 1, 2017-September 30, 2018



## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare an Annual Action Plan (AP) in order to receive federal funds through the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) formula programs. For FY 2017-2018, the City of McAllen will receive entitlement funds for the CDBG and HOME Programs.

This AP process allows the public and interested parties an opportunity to shape a variety of housing and community development programs funded by CDBG and HOME into effective and coordinated neighborhood, community, and regional development strategies. The City's AP outlines the activities the City will undertake in the pursuit of HUD objectives and outcomes for low- and moderate-income individuals and families, including:

#### Objectives

- Creating suitable living environments,
- Providing decent affordable housing, or
- Creating economic opportunities

#### Outcomes

- Availability/Accessibility,
- Affordability, or
- Sustainability

Each of the funded activities, public facilities and improvements, infrastructure, affordable housing, and public service activities, not only serve to promote HUD's objectives and outcomes but are an integral component in furthering the goals the City established in the FY 2013-2017 Consolidated Plan and Strategy (CPS). The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in addressing housing and community development needs.

This AP describes the programs and services that will occur during the funding period beginning October 1, 2017 through September 30, 2018. Specifically, it details projects to be undertaken, the populations that will be served, and private, local, state and federal resources that will be leveraged over the next year to address the goals during the last of the five years covered by the CPS.

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

HUD has established a listing of Matrix Codes for projects funded with Consolidated Plan dollars. These Matrix Codes are prioritized at the local level based on a community needs assessment. Matrix Codes are categorized as either "High" or "Low" priorities.

In summary, the following broadly defined activities are "High" priorities:

- Housing - Construction, Counseling, Rehabilitation of Single-Units, Homeowner Assistance and Public Housing Modernization
- Infrastructure - Street and Water/Sewer Improvements, Sidewalk Construction and Flood/Drain Improvements
- Public Facilities - Youth Centers, Senior Centers, Homeless Facilities/Operating Costs, Neighborhood Facilities, Parks and Recreational Facilities, Fire Stations/Equipment and Health Centers
- Public Services - Services for individuals and families including services for seniors, youth, general population, handicapped persons, abused and neglected children and battered and abused spouses as well as transportation, health services and subsistence payments
- Economic Development - Financial resources/infrastructure upgrades to improve businesses including micro-enterprise loans, revolving loan funds and/or building acquisition, construction or rehabilitation

By funding "High" Priority activities, the City is striving to address HUD's national goals/objectives of (1) creating a suitable living environment , (2) providing decent housing and (3) expanding economic opportunities, to principally benefit extremely low-, low-, and moderate-income individuals and families. Funded projects must also address one of the HUD outcomes: (1) Availability/Accessibility, (2) Affordability and (3) Sustainability.

Most projects will address Objective #1 and Outcome #1:

- Access Esperanza Clinic
- Amigos Del Valle

- Boys and Girls Club of McAllen
- C.A.M.P. University
- Children's Advocacy Center of Hidalgo County
- Community HOPE Projects, Inc. (Medical Services and Facility Improvements)
- CASA of Hidalgo County
- Easter Seals of the Rio Grande Valley
- Engineering Dept. – N. 5th St., N. Main St. and N. 16th St. Drainage Improvements
- FUMC – "In His Steps" Shoe Bank of McAllen
- LRGVDC - Area Agency on Aging
- McAllen Food Pantry
- McAllen I.S.D. - City/(Elementary) School Park Improvements
- Senior Community Outreach Services, Inc. (Senior Companion Program and Foster Grandparent Program Activities)
- Silver Ribbon Community Partners
- Texas Children's Hospital
- The Salvation Army
- United Way of South Texas
- Women Together Foundation, Inc.

Affordable Homes of South Texas, Inc. (AHSTI) – Helping Hands Grants and HOME Programs cite Objective #2 and Outcome #2 as goals. AHSTI – New Beginnings and Catholic Charities of the Rio Grande Valley use Objective #2 and Outcome #3 . No projects use Objective #3.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Past accomplishments assisted in determining whether funding should be awarded/continued in FY 2017-2016 because:

1. The Consolidated Plan and Strategy enumerated the number of proposed beneficiaries over a Five-Year period and, for many goals, this enumeration has not been met.
2. The area has not seen significant economic changes such that the needs identified in previous plans continue, particularly for the clientele of social service agencies
3. No changes to the priority of projects identified in the Consolidated Plan and Strategy occurred; as such, projects in FY 2017-2018 remain "High" priorities because the need continues based on consultations.

4. The United Way (Transportation Services) pilot project proved successful in closing a gap in services by assisting individuals to move throughout the community, increasing access to jobs, providing an avenue to make medical visits as well as allowing for transportation to grocery stores and other daily errands.
5. Older areas of town need assistance of replacement of aging infrastructure; replacement of drainage lines helps to assure the safety of residents as well as property. As such, additional drainage projects are proposed in FY 2017-2018.
6. Interest, inquiry and applications for housing activities provided by Affordable Homes, Inc. have not lessened. Rehabilitation or reconstruction of homes, specifically for the elderly and persons with special needs, helps the City address sustainability as well as increase the quality of life for homeowners.

Further, in order to ascertain whether individual (One-Year) or cumulative (Five-Year) goals were met, a Consolidated Annual Performance and Evaluation Report (CAPER) is annually composed, available for public comment and remitted to HUD for review and approval. The most recent CAPER data was compared against the FY 2013 – 2017 Consolidated Plan. For convenience, the following table compares FY 2015-2016 proposed accomplishments with actual accomplishments.

Matrix Code	Category	Proposed	Actual	Unit of Measurement
03D	Youth Centers	2	2	Public Facility
03F	Parks and Recreational Facilities	2	2	Public Facility
03J	Water and Sewer Improvements	20,346	4,562*	Persons
05	Public Services (General)	49	60	Persons
05A	Senior Services	42	59	Persons
05B	Handicapped Services	14	13	Persons
05D	Youth Services	624	366	Persons
05E	Transportation Services	300	100	Persons
05G	Battered and Abused Spouses	150	62	People
05M	Health Services	425	224	Persons
05N	Abused and Neglected Children	115	185	Persons
05O	Mental Health Services	41	31	Persons
05Q	Subsistence Payments	20	22	Persons
05W	Food Banks	10,000	4,996	Persons
12	Construction of Housing	34	17*	Housing Units
13	Direct Homeownership Assistance	64	12*	Households
14A	Rehabilitation: Single-Unit Residential	20	8*	Housing Units
21A	General Administration	2	2	Other
	*Programs continue in FY 2016-2017			

**Table 1 - FY 2015-2016 Accomplishments**

#### **4. Summary of Citizen Participation Process and consultation process**

Annual Action Plan  
2017

Summary from citizen participation section of plan.

As an entitlement community, a Citizen Participation Plan (CPP) has been adopted by the City of McAllen. Adherence to its particulars is detailed within this document in the sections entitled "AP -10 Consultation" and "AP-12 Participation". Of note, the CPP was revised February 2017. The new CPP mandates a minimum 14-day notification prior to holding a public hearing. The previous CPP required a 10-day notification.

The City conducted five public hearings throughout the development of this document; all public hearing notifications complied with the applicable CPP. Notices were placed in the newspaper of greatest general circulation, The Monitor, in a Spanish language newspaper, El Periodico, on the City's website and/or posted outside City Hall.

In addition, this document was made available for public review for no less than 30-days. The City's comment period began on Wednesday, May 24, 2017 and expired at close of business on Wednesday, June 28, 2017.

A summary of the efforts to broaden citizen participation including the listing of public hearings and comments received are further detailed in "AP-12 Participation" and within the attached appendices.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

In order to solicit input, various public hearings were held by the Community Development Advisory Council, Community Development Staff and the City Commission. As previously stated, McAllen held five public hearings within its jurisdiction during the period of January - June 2017. Three public hearings were held before the Community Development Advisory Council, one was held during a regularly scheduled City Commission meeting and the final was held at the McAllen Public Housing Authority. Nearly one hundred persons attended the various hearings. All comments were considered and their effect on the Action Plan may be viewed in the Section entitled "AP-10 Consultation". A summary of comments made and how they affected the plan is provided in the appendices.

The draft of the Action Plan was made available for public comment on Wednesday, May 24, 2017 through an announcement in The Monitor, the newspaper of largest circulation, and in El Periodico, a Spanish-written newspaper. The comment period expired on Wednesday, June 28, 2017.

Posting of notices occurred in McAllen's outside bulletin board which is readily accessible 24-hours a day. Further, it should be noted that the public hearings held in conjunction with the solicitation of

public comment occurred in handicapped accessible facilities.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

The jurisdiction accepts all comments; however, with limited resources, not all comments/projects can be funded. Nonetheless, all comments contribute to project's priority designation.

## **7. Summary**

This Action Plan includes a summary of proposed accomplishments which will address the objectives listed in the Five-Year Consolidated Plan and Strategy (CPS). The AP is comprised of the following sections:

- PR-05 Lead & Responsible Agencies – 91.200(b)
- AP-10 Consultation – 91.100, 91.200(b), 91.215(l)
- AP-12 Participation – 91.105, 91.200(c)
- AP-15 Expected Resources – 91.220(c) (1, 2)
- AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)
- AP-35 Projects – 91.220(d)
- AP-38 Projects Summary
- AP-50 Geographic Distribution – 91.220(f)
- AP-55 Affordable Housing – 91.220(g)
- AP-60 Public Housing – 91.220(h)
- AP-65 Homeless and Other Special Needs Activities – 91.220(i)
- AP-75 Barriers to affordable housing – 91.220(j)
- AP-85 Other Actions – 91.220(k)
- AP-90 Program Specific Requirements – 91.220(l)(1,2,4)
- Grantee's Unique Appendices

**PR-05 Lead & Responsible Agencies – 91.200(b)****1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
Lead Agency		MCALLEN	
CDBG Administrator	MCALLEN		Grant Administration-Community Development Office
HOPWA Administrator			
HOME Administrator	MCALLEN		Grant Administration-Community Development Office
ESG Administrator			
HOPWA-C Administrator	MCALLEN		Community Development

**Table 2 – Responsible Agencies****Narrative (optional)**

The City of McAllen - Community Development (CD) Department is responsible for the development of the Annual Action Plan (AP) document. The CD Department administers the housing and community development programs covered by the Consolidated Plan and Strategy including those funded by Community Development Block Grant (CDBG), and HOME Investment Partnership Program (HOME) awards. CD staff developed the AP with input from a broad range of stakeholders, including a thirteen member panel (maximum board composition is 14) which serve as the Community Development Advisory Council (CDAC). The CDAC is tasked with evaluating proposed projects, establishing timelines, conducting public hearings and broadly reviewing project expenditures. The CD Department and CDAC, in order to obtain input and solicit from interested parties, public agencies and community organizations, held several public hearings. Public notices were announced in the newspaper, posted on the City's notice board (physical and electronic) and the draft of the Action Plan was made available for the minimum 30-day comment period.

**Consolidated Plan Public Contact Information**





**AP-10 Consultation – 91.100, 91.200(b), 91.215(l)****1. Introduction**

The City of McAllen determined the priority ranking of its housing and community development needs through a consultation process with public agencies, community organizations and residents. The complete list of the City's consultations for priority rankings may be found in the FY 2013-2017 Consolidated Plan and Strategy (CPS). Even so, the consultations with interested parties and comments received during the development of the FY 2017-2018 Action Plan served to corroborate the needs listed in the CPS.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**

The City of McAllen - Community Development Department coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities. They include a designated Community Housing Development Organization (CHDO) (Affordable Homes of South Texas, Inc.), the local Public Housing Authority (McAllen Public Housing Authority), and various other community organizations whose fields of interest and services include but are not limited to: senior services, handicapped services, health/mental health services, domestic violence/prevention services, youth services, HIV/AIDS services and homeless services. Approximately 100 people representing the various service providers and/or interested parties attended one of the five public hearings related to the development of this document.

McAllen continues to nurture relationships with public and private health and social service agencies in an effort to identify gaps in essential services. The City often receives requests for letters of support from the various agencies in attempts to leverage HUD funds. Further, the Department has an on-going relationship with personnel from U.S. Department of Health and Human Services and the U.S. Census Bureau. Collaboration between the two groups has focused on informing service providers about affordable healthcare for clients, assuaging the needs of immigrants entering the area and strategizing for Census 2020.

Further, although the eight entitlement communities in the Rio Grande Valley opted to not create a third regional Consolidated Plan and Strategy, the staff of all communities often assist one another in the development of programs and operations. Commitment and coordination among different levels of local government, community organizations, and the public are essential to addressing the needs identified in the CPS.

In addition, the City along with the other four entitlement communities and all housing authorities in Hidalgo County have entered into an interlocal agreement for the development of the Assessment of

Fair Housing (AFH). While the AFH document does not preclude the submission of this FY 2017-2018 Annual Action Plan, its development is necessary for the following year's submission of the FY 2018-2022 Consolidated Plan and Strategy as well as the Year 1 (FY 2018-2019) Annual Action Plan.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Hidalgo County (including the City of McAllen) is served by the Texas Homeless Network's (THN) Balance of State (BoS) for Continuum of Care (CoC) services. THN has a subcommittee designed to provide a review of CoC activities for the areas served under the BoS.

CDBG subrecipient agencies that provide shelter, homeless prevention activities or homeless services provided information on the needs of homeless individuals and families as well as persons at risk of homelessness. In addition, meetings with interested parties were held in conjunction with the annual Point-In-Time study. These service organizations were asked to help ascertain gaps in services and provide descriptive characteristics of the homeless population in the area. Meetings were led by staff from the Hidalgo County - Urban County Program (UCP).

There is a single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exist for female victims of domestic violence and their children. They are operated by Women Together Foundation, Inc. Catholic Charities of the Rio Grande Valley does not operate a shelter but provides homeless prevention activities, funded either through the City or UCP. Staff from these three organizations and United Charitable - Heroes Haven, a veteran's organization, commented during the March 23, 2017 public hearing.

The Point-in-Time count is conducted in January as requested by HUD. It is coordinated at the state level by THN. Based on the January 26, 2017 count, 349 surveys were completed, representing 424 people. The 2017 report indicates:

- 81.4% of respondents were living in places not meant for human habitation
- 11.5% of respondents were households with a child/children present (at least one adult and one child)
- 4% of respondents were from households with only children ("unaccompanied youth")
- 8.2% of respondents were veterans
- 60.4% of respondents became homeless for the first time within the last 3 years
- 18.7% of respondents were "chronically homeless"
- Median length of homelessness was 1 year
- 74.1% of respondents were male
- 95.3% of respondents were White

- 83.3% of respondents were Hispanic

Due to the fact that ESG funds were not awarded to the City as part of the entitlement program, the majority of services for homeless persons and those threatened with homelessness are funded by City of McAllen CDBG or through non-profit organizations as part of their ESG award from Hidalgo County - Urban County Program. Services may include homeless prevention and homeless assistance activities that are directed at homeless individuals and families and/or those who are precariously housed.

Non-U.S. residents, including unaccompanied youth, continue to arrive in the region. Due to language barriers and potential lack of guardianship, they are the hardest to assist. These individuals may not seek assistance for fear of deportation or other legal consequences. Still, efforts are undertaken to stabilize this population.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

As previously noted, the City is not be a recipient of ESG funds for FY 2017-2018. As such, no consultation on distribution of ESG occurred.

It should be noted that the Homeless Management Information System (HMIS) operated by the Texas Homeless Network provides the most accurate assessment of unduplicated homeless persons/families and persons threatened with homelessness to date. While not all homeless service providers have access to the system or are required to use the system, the City required the use of HMIS for homeless service providers using City ESG funds, exclusive of those serving victims of domestic violence. Costs associated with maintaining HMIS were eligible for reimbursement with ESG funds to the extent that they are available.

Because the oversight of HMIS falls on THN, the City implemented THN's policies and procedures for the use of HMIS. In particular, City staff and ESG recipients must execute user agreements which outline rules of behavior for the use of HMIS. HMIS will remain the primary means to maintain client and agency level data regarding homeless issues. Nonetheless, the City does not require the use of HMIS when providing homeless services funded through CDBG.

The City maintains communication with staff at THN in an effort to continue to support the goals and programs of the agency.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

Table 3 – Agencies, groups, organizations who participated

1	<b>Agency/Group/Organization</b>	City of McAllen
	<b>Agency/Group/Organization Type</b>	Other government - Local Planning organization Business and Civic Leaders Grantee Department Major Employer
	<b>What section of the Plan was addressed by Consultation?</b>	Infrastructure Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Municipal department provided input during public hearings. Outcomes: Water/Sewer Improvements - High Priority; provide a suitable living environment by increasing availability/accessibility of water/sewer improvements; City staff included local flood plain manager as well as code enforcement staff (informed by the State on local lead based paint issues) and personnel from Building Permits and Inspections Department (regarding Lead Based Paint in housing stock)
2	<b>Agency/Group/Organization</b>	McAllen Public Utilities
	<b>Agency/Group/Organization Type</b>	Other government - Local Business and Civic Leaders Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Infrastructure Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Municipal Public Utilities Department provided input during public hearings. Outcomes: Water/Sewer Improvements - High Priority; provide a suitable living environment by increasing availability/accessibility of water/sewer improvements; entity is responsible for water/water management issues

3	<b>Agency/Group/Organization</b>	Access Esperanza Clinics, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS Services-homeless Services-Health Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services
4	<b>Agency/Group/Organization</b>	AFFORDABLE HOMES OF SOUTH TEXAS, INC.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Regional organization Community Development Financial Institution Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy Public Services

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Housing (Construction of Housing, Rehabilitation: Single-Unit Residential and Direct Homeownership Assistance) - High Priorities; provide decent affordable housing by increasing availability/accessibility, and sustainability of affordable housing stock
5	<b>Agency/Group/Organization</b>	AMIGOS DEL VALLE, INC.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Regional organization Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy Public Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Senior Services - High Priority; provide a suitable living environment by increasing availability/accessibility of senior services
6	<b>Agency/Group/Organization</b>	BOYS AND GIRLS CLUB OF MCALLEN
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-Education Business and Civic Leaders Neighborhood Organization



	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Youth Services - High Priority; provide a suitable living environment by increasing availability/accessibility of youth services
7	<b>Agency/Group/Organization</b>	C.A.M. P. University
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Handicapped Services - High Priority; provide a suitable living environment by increasing availability/accessibility of handicapped services

8	<b>Agency/Group/Organization</b>	Catholic Charities of RGV
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Homeless Services (prevention and subsistence payments) - High Priorities; provide decent housing by increasing affordability of housing stock and provide a suitable living environment by increasing availability/accessibility of public services

9	<b>Agency/Group/Organization</b>	Children's Advocacy Center of Hidalgo County -Estrella's House
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Victims of Domestic Violence Services - Victims Child Welfare Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Abused and Neglected Children Services - High Priority; provide suitable living environment by increasing availability/accessibility of services for abused and neglected children
10	<b>Agency/Group/Organization</b>	Community Hope Projects, Inc. dba Hope Family Health Center
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Public Facilities and Improvements and Health Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of public facilities and health services
11	<b>Agency/Group/Organization</b>	CASA of Hidalgo County, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Victims of Domestic Violence Services-homeless Services - Victims Child Welfare Agency Publicly Funded Institution/System of Care
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Abused and Neglected Children Services - High Priority; provide suitable living environment by increasing availability/accessibility of services for abused and neglected children including foster care children
12	<b>Agency/Group/Organization</b>	EASTER SEALS RGV
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-Health Regional organization

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services
13	<b>Agency/Group/Organization</b>	First United Methodist Church Shoe Bank
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-homeless Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Youth Services - High Priority; provide a suitable living environment by increasing accessibility/availability of youth services

14	<b>Agency/Group/Organization</b>	LRGVDC Area Agency on Aging
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Services-Employment Other government - State Regional organization Planning organization Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Economic Development Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Senior Services - High Priority; provide a suitable living environment by providing senior services
15	<b>Agency/Group/Organization</b>	MCALLEN FOOD PANTRY
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Public Services (General) and Food Banks - High Priorities; provide a suitable living environment by increasing availability/accessibility of general public services and food distribution services
16	<b>Agency/Group/Organization</b>	MCALLEN HOUSING AUTHORITY
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Anti-poverty Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided information on public housing/services. Outcomes: Housing (multi-family, public housing modernization) and Public Services (General) - High Priorities; provide decent housing by increasing availability/accessibility and sustainability of public housing and provide a suitable living environment by increasing availability/accessibility of general public services
17	<b>Agency/Group/Organization</b>	McAllen Independent School District
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education Other government - Local Major Employer
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Parks and Recreational Facilities and Youth Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of parks and recreational facilities and youth services
18	<b>Agency/Group/Organization</b>	Senior Community Outreach Services, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Public Service Assessment



	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Youth and Senior Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of youth and senior services
19	<b>Agency/Group/Organization</b>	Silver Ribbon Community Partners
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Homeless Services (prevention and subsistence payments) , Health Services, Senior Services and General Public Services - High Priorities; provide decent housing by increasing availability/accessibility, affordability and sustainability of housing stock and provide a suitable living environment by increasing availability/accessibility of public services, health services, and senior services

20	<b>Agency/Group/Organization</b>	Texas Children's Hospital
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Health Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services
21	<b>Agency/Group/Organization</b>	THE SALVATION ARMY
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Employment Regional organization

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Housing (homeless facilities) operating costs of homeless and HIV/AIDS facilities, homeless services (prevention and subsistence payments), and other public services - High Priorities; provide decent housing by increasing availability/accessibility, affordability and sustainability of housing stock and provide a suitable living environment by increasing availability/accessibility of operational costs, and general public services

22	<b>Agency/Group/Organization</b>	United Way of South Texas
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Regional organization Planning organization Business and Civic Leaders Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Transportation Services - High Priority; provide a suitable living environment by increasing availability/accessibility of transportation services
23	<b>Agency/Group/Organization</b>	THE VANNIE E COOK JR CANCER FOUNDATION
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Health Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services
24	<b>Agency/Group/Organization</b>	Women Together Foundation, Inc.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services-Education Services - Victims

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency provided input during public hearings. Outcomes: Housing (homeless facilities) Operating Costs of Homeless and HIV/AIDS Facilities, Homeless Services (prevention and subsistence payments), Services for Battered and Abused Spouses - High Priorities; provide decent housing by increasing availability/accessibility, and sustainability of emergency and transitional housing for battered and abused spouses
25	<b>Agency/Group/Organization</b>	EDINBURG
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Staff of the City of Edinburg discussed employment, education, poverty, environmental health, transportation, publicly supported housing, disabilities and access, housing and disproportionate housing needs. The outcome of such coordination will be development of the Assessment of Fair Housing document.

26	<b>Agency/Group/Organization</b>	MISSION
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Staff of the City of Mission discussed employment, education, poverty, environmental health, transportation, publicly supported housing, disabilities and access, housing and disproportionate housing needs. The outcome of such coordination will be development of the Assessment of Fair Housing document.
27	<b>Agency/Group/Organization</b>	PHARR
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Staff of the City of Pharr discussed employment, education, poverty, environmental health, transportation, publicly supported housing, disabilities and access, housing and disproportionate housing needs. The outcome of such coordination will be development of the Assessment of Fair Housing document.

28	<b>Agency/Group/Organization</b>	HIDALGO COUNTY
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Staff of the County of Hidalgo discussed employment, education, poverty, environmental health, transportation, publicly supported housing, disabilities and access, housing and disproportionate housing needs. The outcome of such coordination will be development of the Assessment of Fair Housing document.

### Identify any Agency Types not consulted and provide rationale for not consulting

No agencies were intentionally not consulted during the development of this plan. Public notices were posted on the municipal bulletin board, within the newspaper of largest general circulation and within a Spanish-written newspaper soliciting comments from interest parties and the general public.



**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Texas Homeless Network	Community needs assessment related to housing (emergency, transitional, and/or permanent supportive) and homeless services. Priorities are given to homeless and precariously housed population
RGVEC Analysis of Impediments	Rio Grande Valley Entitlement Communities	Community needs assessment related to fair housing/choice and impediments; housing needs
2017 Point-in-Time Survey Results	Texas Homeless Network	Homeless needs assessment related to the January 26, 2017 enumeration of homeless individuals in the County

**Table 4 – Other local / regional / federal planning efforts****Narrative (optional)****Proposed Amendment**

The proposed amendment will fund the purchase of portable and mobile radios and air packs (cylinders and harnesses) for firefighters housed at Central Station, Station 3 and Station 6; these stations serve HUD-determined eligible areas. The proposed project is estimated to be funded in the amount of \$100,000. Funds are made available from recaptured balances of completed projects.

**AP-12 Participation – 91.105, 91.200(c)****1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

The City of McAllen has adopted a Citizen Participation Plan which will:

- Provide for and encourage citizen participation, with particular emphasis on participation by persons of low and moderate income, residents of slum and blight areas and/or residents of low and moderate income neighborhoods;
- Provide citizens with reasonable and timely access to local meetings, information and records relating to the City's proposed use of HUD funds;
- Provide for technical assistance to groups, representatives or persons of low and moderate income that request assistance in developing proposals;
- Provide for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, including the development/identification of needs, the review of proposed activities and review of program performance;
- Provide for a timely written responses to written complaints and grievances; and
- Identify how the needs of the non-English speaking residents will be met where a significant number of non-English speaking residents can be reasonably expected to participate.

During the composition of the Action Plan, the City conducted five public hearings. Notices were placed in the The Monitor, in El Periodico (Spanish language), on the City's website and/or posted outside City Hall. In addition, this document was made available for public review. from Wednesday, May 24, 2017 until Wednesday, June 28, 2017. Comments included need for:

- Food Distribution
- General Public Services
- Handicapped Services
- Health Services and Facilities
- Homeless and Homeless Prevention Services

- Housing - Single Family Assistance
- Parks and Recreational Facilities
- Senior Services
- Services for Abused and Neglected Children
- Services for Battered and Abused Spouses
- Sidewalks
- Subsistence Payments
- Transportation Services
- Water/Sewer Improvements
- Youth Services

All comments supported the "High" priorities identified in the FY 2013-2017 Consolidated Plan and Strategy. Comments are summarized and attached in the Grantee's Unique Appendices. As previously noted, public notices are posted outside of McAllen's City Hall in a location accessible 24- hours a day. Further, public hearings were held in facilities which were handicap accessible.

The jurisdiction accepted all comments; however, with limited resources, not all comments/projects can be funded. Nonetheless, all comments contributed to project's priority designation.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>Community Development Advisory Council (CDAC) held a public hearing on January 19, 2017. Notice published in The Monitor on January 5, 2017 and in El Periodico on January 4, 2017. No one attended.</p>	N/A	N/A	<p><a href="http://www.mcallen.net">www.mcallen.net</a>;</p> <p><a href="http://www.mypublicnotices.com/TheMonitor">www.mypublicnotices.com/The Monitor</a></p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>CDAC held a public hearing on March 9, 2017. Notice published in The Monitor on February 21, 2017 and El Periodico on February 22, 2017; twenty-seven persons attended.</p>	<p>Requests for consideration of medical services and facilities, parks and recreational facilities, housing, water/sewer improvement and sidewalk projects</p>	N/A	<p><a href="http://www.mcallen.net">www.mcallen.net</a>;  <a href="http://www.mypublicnotices.com/TheMonitor">www.mypublicnotices.com/The Monitor</a></p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>CDAC held a public hearing on March 23, 2017. Notice published in The Monitor on February 21, 2017 and El Periodico on February 22, 2017; sixty-six persons attended.</p>	<p>Requests for consideration of senior services, services for abused and neglected children, health services, youth services, food distribution, homeless programs (prevention and subsistence payments), handicapped services, other public services, services for battered and abused spouses and transportation services; no written comments were received.</p>	N/A	<p><a href="http://www.mcallen.net">www.mcallen.net</a>;  <a href="http://www.mypublicnotices.com/TheMonitor">www.mypublicnotices.com/The Monitor</a></p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>Draft document available beginning May 24, 2017 upon publication in The Monitor and in El Periodico.</p> <p>Comment period through June 28, 2017.</p>	None received.	N/A	<p><a href="http://www.mcallen.net">www.mcallen.net</a>;</p> <p><a href="http://www.mypublicnotices.com/TheMonitor">www.mypublicnotices.com/The Monitor</a></p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Community Development Staff held a public hearing on June 23, 2017. Notice published in The Monitor and in El Periodico on May 24, 2017; two persons attended</p>	<p>Continued partnership between McAllen Housing Authority and the City of McAllen</p>	N/A	<p><a href="http://www.mypublicnotices.com/TheMonitor">www.mypublicnotices.com/The Monitor</a></p>



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>City Commission held a public hearing during their regularly scheduled meeting on June 26, 2017. Notice posted in The Monitor and in El Periodico on May 24, 2017. Agenda was also posted on City website.</p>	<p>Need for affordable housing, services for abused and neglected children and health services</p>	N/A	<p>www.mcallen.net;  <a href="http://www.mypublicnotices.com/TheMonitor">www.mypublicnotices.com/The Monitor</a></p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>CD Staff will hold a public hearing on Thursday, February 11, 2021 at 4:00 P.M. in the City Commission Chambers, 3<sup>rd</sup> Floor, City Hall</p>			<p><a href="http://www.mcallen.net">www.mcallen.net</a>;</p> <p><a href="http://www.mypublicnotices.com/TheMonitor">www.mypublicnotices.com/The Monitor</a></p>

Table 5 – Citizen Participation Outreach

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

Activities funded by Consolidated Plan Programs not only serve to promote HUD's objectives but are often used as leverage for public and private funded ventures. The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in addressing housing and community development issues.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,379,375	790,000	35,002	2,204,377	0	Improvement of physical and social environment

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	385,884	600,000	0	985,884	0	Provision of affordable housing
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	0	0	0	0	0	N/A

Table 6 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of McAllen encourages non-profit subrecipients and municipal departments to leverage HUD funds with other resources. For FY 2017-2018, CDBG funds are expected to leverage approximately \$5 for every HUD dollar awarded to the City. The largest source of leverage is

expected from federal programs, including other HUD funds.

In summary, the SF-424 details the amounts to be used this fiscal year to address Community Development Activities as:

- Federal (Award) - \$1,379,375
- Applicant (City of McAllen) - \$144,029
- State (Texas) - \$513,434
- Local (McAllen ISD) - \$19,400
- Other (Other HUD funds, Federal Grants and Private Sources) - \$4,751,104
- TOTAL: \$6,807,342

Specifically, the leveraged funds include:

- Other HUD Funds - \$294,500
- Federal Funds - \$2,315,049
- State of Texas Funds - \$513,434
- Local (City of McAllen/MISD) Funds - \$163,429
- Private Funds - \$2,141,555

With the HOME Program, the City will use no other forms of investment other than those described in 24 CFR Part 82.205(b). As an economically distressed area, the City has been waived 50% from its HOME match requirement for FY 2017-2018.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Publicly-owned land, specifically parks, may be rehabilitated or improved with CDBG funds in order to increase the amount of green or open space within the City. For FY 2017-2018, five City/Elementary School park projects are scheduled to be improved with CDBG funds. Improvements to these publicly-owned facilities/properties help to address community development needs.

**Discussion**

The City's budget for FY 2017-2018 is a total award of \$1,800,261 (including reprogrammed funds) with a leverage of \$5,427,967 comprised of:

- Community Development Block Grant Funds

- Allocation: \$1,379,375
- Re-programmed Funds: \$35,002
- Leverage: \$5,427,967
- CBDO Proceeds: \$790,000 (Noted on the Priority Table in the Program Income Field)
- Total funds dedicated towards housing and community development needs: \$7,632,344

- HOME Investment Partnership Program

- Allocation: \$385,884
- Leverage: \$790,304
- CHDO Proceeds: \$600,000 (Noted on the Priority Table in the Program Income Field)
- Total funds dedicated towards affordable housing needs: \$1,776,188

CBDO and CHDO Proceeds are funds which have been generated from the use of previous CDBG or HOME funded activities. These funds remain with Affordable Homes of South Texas, Inc. for the continuation of affordable housing within the City.

NOTE: Printed version indicates that the charted information is related to "Expected Amount Available Year 1". As previously indicated, this Action Plan serves as the final year of the FY 2013 - 2017 Consolidated Plan and Strategy.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	03F: Parks and Recreational Facilities	2013	2017	Non-Homeless Special Needs Non-Housing Community Development	CDBG ELIGIBLE CENSUS TRACTS	Public Facilities	CDBG: \$310,600	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22025 Persons Assisted
2	03J: Water/Sewer Improvements	2013	2017	Non-Housing Community Development	CDBG ELIGIBLE CENSUS TRACTS	Infrastructure	CDBG: \$411,086	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4870 Persons Assisted
3	03P: Health Facilities	2013	2017	Non-Housing Community Development		Public Facilities	CDBG: \$25,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 525 Persons Assisted
4	05: Other Public Services	2013	2017	Non-Housing Community Development		Public Services	CDBG: \$17,000	Public service activities other than Low/Moderate Income Housing Benefit: 13 Persons Assisted Homelessness Prevention: 15 Persons Assisted



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	05A: Senior Services	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$27,500	Public service activities other than Low/Moderate Income Housing Benefit: 51 Persons Assisted
6	05B: Handicapped Services	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$7,500	Public service activities other than Low/Moderate Income Housing Benefit: 17 Persons Assisted
7	05D: Youth Services	2013	2017	Non-Housing Community Development		Public Services	CDBG: \$21,500	Public service activities other than Low/Moderate Income Housing Benefit: 598 Persons Assisted
8	05E: Transportation Services	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
9	05G: Services for Battered and Abused Spouses	2013	2017	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$2,000	Public service activities other than Low/Moderate Income Housing Benefit: 630 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	05M: Health Services	2013	2017	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$48,000	Public service activities other than Low/Moderate Income Housing Benefit: 401 Persons Assisted
11	05N: Services for Abused and Neglected Children	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$19,000	Public service activities other than Low/Moderate Income Housing Benefit: 130 Persons Assisted
12	05Q: Subsistence Payments	2013	2017	Affordable Housing Homeless Non-Homeless Special Needs		Public Services	CDBG: \$7,500	Homelessness Prevention: 10 Persons Assisted
13	05W: Food Banks	2013	2017	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
14	12: Construction of Housing	2013	2017	Affordable Housing		Housing	HOME: \$347,296	Homeowner Housing Added: 12 Household Housing Unit
15	13: Direct Homeownership Assistance	2013	2017	Affordable Housing		Housing	CDBG: \$120,000	Direct Financial Assistance to Homebuyers: 10 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	14A: Rehab: Single-Unit Residential	2013	2017	Affordable Housing		Housing	CDBG: \$81,816	Homeowner Housing Rehabilitated: 6 Household Housing Unit
17	Administration	2013	2017	Administration		Administration	CDBG: \$275,875 HOME: \$38,588	Other: 2 Other
18	Fire Station/Equipment	2013	2017	Non-Homeless Special Needs Non-Housing Community Development	CDBG ELIGIBLE CENSUS TRACTS	Public Facilities	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing

Table 7 – Goals Summary

## Goal Descriptions

1	Goal Name	03F: Parks and Recreational Facilities
	Goal Description	<ul style="list-style-type: none"> <li>McAllen ISD - Alvarez Elementary City/School Park Improvements: \$70,150; 4,320 Persons</li> <li>McAllen ISD - Bonham Elementary City/School Park Improvements: \$30,000; 5,600 Persons</li> <li>McAllen ISD - Escandon Elementary City/School Park Improvements: \$70,150; 3,510 Persons</li> <li>McAllen ISD - Roosevelt Elementary City/School Park Improvements: \$70,150; 1,035 Persons</li> <li>McAllen ISD - Seguin Elementary City/School Park Improvements: \$70,150; 7,560 Persons</li> </ul>

2	<b>Goal Name</b>	03J: Water/Sewer Improvements
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>Engineering Dept. - N. 5th St. at Hackberry Drainage Improvements: \$130,015; 2,075 Persons</li> <li>Engineering Dept. - N. Main St. at Cedar Ave. Drainage Improvements: \$219,292; 1,190 Persons</li> <li>Engineering Dept. - N. 16th St. at Ivy Ave. Drainage Improvements: \$61,779; 1,605 Persons</li> </ul>
3	<b>Goal Name</b>	03P: Health Facilities
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>Community HOPE Projects, Inc. - Building Improvements: \$25,000; 525 Persons</li> </ul>
4	<b>Goal Name</b>	05: Other Public Services
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>Silver Ribbon Community Partners: \$5,000; 10 Persons</li> <li>The Salvation Army: \$12,000; 18 Persons</li> </ul>
5	<b>Goal Name</b>	05A: Senior Services
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>Amigos Del Valle, Inc.: \$12,000; 11 Persons</li> <li>Lower Rio Grande Valley Development Council (LRGVDC) - Area Agency on Aging: \$5,500; 22 Persons</li> <li>Senior Community Outreach Services, Inc. (SCOS) - Senior Companion Program: \$10,000; 18 Persons</li> </ul>
6	<b>Goal Name</b>	05B: Handicapped Services
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>C.A.M.P. University: \$7,500; 17 Persons</li> </ul>
7	<b>Goal Name</b>	05D: Youth Services
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>Boys and Girls Club of McAllen: \$12,500; 350 Persons</li> <li>First United Methodist Church (FUMC) - In His Steps Shoe Bank of McAllen: \$6,000; 240 Persons</li> <li>Senior Community Outreach Services, Inc. (SCOS) - Foster Grandparent Program: \$3,000; 8 Persons</li> </ul>

8	<b>Goal Name</b>	05E: Transportation Services
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>• United Way of South Texas: \$5,000; 100 Persons</li> </ul>
9	<b>Goal Name</b>	05G: Services for Battered and Abused Spouses
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>• Women Together Foundation, Inc. - Emergency Shelter Improvements: \$2,000; 630 Persons</li> </ul>
10	<b>Goal Name</b>	05M: Health Services
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>• Access Esperanza: \$10,000; 55 Persons</li> <li>• Community HOPE Projects, Inc. - Medical Services: \$20,000; 350 Persons</li> <li>• Easter Seals of the RGV: \$8,000; 5 Persons</li> <li>• Texas Children's Hospital: \$10,000; 1 Person</li> </ul>
11	<b>Goal Name</b>	05N: Services for Abused and Neglected Children
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>• Children's Advocacy Center of Hidalgo County: \$15,000; 70 Persons</li> <li>• Court Appointed Special Advocates (CASA) of Hidalgo County: \$4,000; 60 Persons</li> </ul>
12	<b>Goal Name</b>	05Q: Subsistence Payments
	<b>Goal Description</b>	Catholic Charities of the RGV: \$7,500; 10 Persons
13	<b>Goal Name</b>	05W: Food Banks
	<b>Goal Description</b>	McAllen Food Pantry: \$35,000; 5,000 People
14	<b>Goal Name</b>	12: Construction of Housing
	<b>Goal Description</b>	Affordable Homes of South Texas, Inc. - HOME Program: \$347,296; 12 Housing Units
15	<b>Goal Name</b>	13: Direct Homeownership Assistance
	<b>Goal Description</b>	Affordable Homes of South Texas, Inc. (AHSTI) - Helping Hand Grants: \$120,000; 10 Households

16	<b>Goal Name</b>	14A: Rehab: Single-Unit Residential
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>Affordable Homes of South Texas, Inc. (AHSTI) - New Beginnings: \$81,816; 6 Housing Units</li> </ul>
17	<b>Goal Name</b>	Administration
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>General CDBG Program Administration: \$275,875</li> <li>General HOME Program Administration: \$38,588</li> </ul>
18	<b>Goal Name</b>	Fire Station/Equipment
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>Fire Station/Equipment: \$100,000</li> </ul>

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

In order to obtain input from municipal departments and community organizations, the City held five public hearings to allocate funds for the FY 2017 - 2018 projects. The following list summarizes the funded projects:

- Water and Sewer Line Improvements
- Parks and Recreational Facilities
- Health Facilities
- Housing Opportunities
- General Public Services
- Senior Services
- Handicapped Services
- Youth Services
- Services for Victims of Domestic Violence
- Health Services
- Transportation Services
- Homeless Prevention Activities/Subsistence Payments
- Food Distribution
- Services for Abused and Neglected Children

Detailed information regarding these projects is provided in "AP-38 Projects Summary".

#### Projects

#	Project Name
1	Engineering Dept. - N. 5th St. at Hackberry Drainage Improvements
2	Engineering Dept. - N. Main St. at Cedar Ave. Drainage Improvements
3	Engineering Dept. - N. 16th St. at Ivy Ave. Drainage Improvements
4	McAllen ISD - Alvarez Elementary City/School Park Improvements
5	McAllen ISD - Bonham Elementary City/School Park Improvements
6	McAllen ISD - Escandon Elementary City/School Park Improvements
7	McAllen ISD - Roosevelt Elementary City/School Park Improvements
8	McAllen ISD - Seguin Elementary City/School Park Improvements
9	AHSTI - New Beginnings
10	AHSTI - Helping Hands Grants

#	Project Name
11	Community HOPE Services, Inc. - Building Improvements
12	Access Esperanza
13	Amigos Del Valle, Inc.
14	Boys and Girls Club of McAllen
15	C.A.M.P. University
16	Catholic Charities of the RGV
17	Children's Advocacy Center of Hidalgo County
18	Community HOPE Services, Inc. - Medical Services
19	Court Appointed Special Advocates (CASA) of Hidalgo County
20	Easter Seals of the RGV
21	FUMC - Shoe Bank of McAllen
22	LRGVDC - Area Agency on Aging
23	McAllen Food Pantry
24	SCOS - Foster Grandparent Program
25	SCOS - Senior Companion Program
26	Silver Ribbon Community Partners
27	Texas Children's Hospital
28	The Salvation Army
29	United Way of South Texas
30	Women Together Foundation, Inc.
31	General CDBG Administration
32	AHSTI - HOME Program
33	General HOME Administration
34	Fire Station/Equipment

Table 8 - Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

During the Action Plan development, CD staff coordinated their consultations with public agencies and community organizations. As a result of public input, the City will attempt to expend public funds in a manner that helps ensure funds make the most significant impact according to the issues brought forward during the community-wide consultation and citizen participation processes.

In order to address financial obstacles, the City will direct their scarce resources toward projects that will leverage the commitment of other public and private sector support, whenever possible. For FY 2017-2018, the CDBG allocation of \$1,379,375 will be expected to leverage \$5,427,967 in public and private funds and \$790,000 in CBDO proceeds. In addition, the HOME allocation of \$385,884 will be expected to leverage \$790,304 in private funds and \$600,000 in CHDO Proceeds. While the City received a 50% reduction from the HOME match requirement, matching funds still becomes a slight



obstacle.

An ongoing concern to addressing underserved needs is the consistent number of persons crossing the border illegally. The area has seen an influx of illegal border crossers, many of whom are underaged and, often, unaccompanied minors. This phenomenon has stretched local service providers and government resources.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	Engineering Dept. - N. 5th St. at Hackberry Drainage Improvements
	<b>Target Area</b>	CDBG ELIGIBLE CENSUS TRACTS
	<b>Goals Supported</b>	03J: Water/Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$130,015
	<b>Description</b>	Funds will be used for the installation of storm sewer lines along Hackberry Ave. between 4th and 6th Streets
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,075 Persons; all types of households; area benefit where a minimum of 51% of residents must be of low and moderate income
	<b>Location Description</b>	Hackberry Ave. between 4th and 6th Streets; Census Tract 210 Block Group 6 with 53.49% of residents being of low and moderate income
	<b>Planned Activities</b>	Installation of storm sewer lines
2	<b>Project Name</b>	Engineering Dept. - N. Main St. at Cedar Ave. Drainage Improvements
	<b>Target Area</b>	CDBG ELIGIBLE CENSUS TRACTS
	<b>Goals Supported</b>	03J: Water/Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$219,292
	<b>Description</b>	Funds will be used for the installation of storm sewer lines along Main St. from Ash to Cedar Avenues
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1,190 Persons; all types of households; area benefit where a minimum of 51% of residents must be of low and moderate income
	<b>Location Description</b>	Main St. from Ash to Cedar Avenues; Census Tract 211 Block Group 2
	<b>Planned Activities</b>	Installation of storm sewer lines

<b>3</b>	<b>Project Name</b>	Engineering Dept. - N. 16th St. at Ivy Ave. Drainage Improvements
	<b>Target Area</b>	CDBG ELIGIBLE CENSUS TRACTS
	<b>Goals Supported</b>	03J: Water/Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$61,779
	<b>Description</b>	Funds will be used for the installation of storm sewer lines along Ivy Ave. from 15th to 17th Streets
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1,605 Persons; all types of households; area benefit where a minimum of 51% of residents must be of low and moderate income
	<b>Location Description</b>	Ivy Ave. from 15th to 17th Streets; Census Tract 210 Block Group 4
	<b>Planned Activities</b>	Installation of storm sewer lines
<b>4</b>	<b>Project Name</b>	McAllen ISD - Alvarez Elementary City/School Park Improvements
	<b>Target Area</b>	CDBG ELIGIBLE CENSUS TRACTS
	<b>Goals Supported</b>	03F: Parks and Recreational Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$70,150
	<b>Description</b>	Funds will be used for the purchase and installation of playground amenities
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4,320 Persons; all types of households; area benefit where a minimum of 51% of residents must be of low and moderate income
	<b>Location Description</b>	2606 Gumwood Ave.; Census Tract 207.23 Block Groups 2 and 3 and Census Tract 207.24 Block Group 2
	<b>Planned Activities</b>	Installation of playground amenities
<b>5</b>	<b>Project Name</b>	McAllen ISD - Bonham Elementary City/School Park Improvements
	<b>Target Area</b>	CDBG ELIGIBLE CENSUS TRACTS
	<b>Goals Supported</b>	03F: Parks and Recreational Facilities

	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	Funds will be used for the purchase and installation of playground amenities
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5,600 Persons; all types of households; area benefit where a minimum of 51% of residents must be of low and moderate income
	<b>Location Description</b>	2400 Jordan Rd.; Census Tract 205.04 Block Groups 2, 3 and 4
	<b>Planned Activities</b>	Installation of playground amenities
6	<b>Project Name</b>	McAllen ISD - Escandon Elementary City/School Park Improvements
	<b>Target Area</b>	CDBG ELIGIBLE CENSUS TRACTS
	<b>Goals Supported</b>	03F: Parks and Recreational Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$70,150
	<b>Description</b>	Funds will be used for the purchase and installation of playground amenities
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3,510 Persons; all types of households; area benefit where a minimum of 51% of residents must be of low and moderate income
	<b>Location Description</b>	2901 Colbath; Census Tract 205.04 Block Group 3 and 4
7	<b>Planned Activities</b>	Installation of playground amenities
	<b>Project Name</b>	McAllen ISD - Roosevelt Elementary City/School Park Improvements
	<b>Target Area</b>	CDBG ELIGIBLE CENSUS TRACTS
	<b>Goals Supported</b>	03F: Parks and Recreational Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$70,150

	<b>Description</b>	Funds will be used for the purchase and installation of playground amenities
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1,035 Persons; all types of households; area benefit where a minimum of 51% of residents must be of low and moderate income
	<b>Location Description</b>	4801 S. 26th St; Census Tract 205.03 Block Group 4
	<b>Planned Activities</b>	Installation of playground amenities
8	<b>Project Name</b>	McAllen ISD - Seguin Elementary City/School Park Improvements
	<b>Target Area</b>	CDBG ELIGIBLE CENSUS TRACTS
	<b>Goals Supported</b>	03F: Parks and Recreational Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$70,150
	<b>Description</b>	Funds will be used for the purchase and installation of playground amenities
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7,560 Persons; all types of households; area benefit where a minimum of 51% of residents must be of low and moderate income
	<b>Location Description</b>	2200 N. 29th St; Census Tract 207.25 Block Groups 1 and 2 and Census Tract 207.26 Block Group 1
9	<b>Planned Activities</b>	Installation of playground amenities
	<b>Project Name</b>	AHSTI - New Beginnings
	<b>Target Area</b>	
	<b>Goals Supported</b>	14A: Rehab: Single-Unit Residential
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$81,816
	<b>Description</b>	Funds will be used for the rehabilitation or reconstruction of substandard owner-occupied housing
	<b>Target Date</b>	3/31/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 Households; all types of households with particular focus on elderly and special needs population; beneficiaries must be income-qualified
	<b>Location Description</b>	Office: 1420 Erie Ave.
	<b>Planned Activities</b>	Rehabilitation or reconstruction of single-family homeowner dwellings
<b>10</b>	<b>Project Name</b>	AHSTI - Helping Hands Grants
	<b>Target Area</b>	
	<b>Goals Supported</b>	13: Direct Homeownership Assistance
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$120,000
	<b>Description</b>	Funds will be used for principle reduction assistance to reduce housing costs
	<b>Target Date</b>	3/31/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 Households; all types of households; beneficiaries must be income-qualified
	<b>Location Description</b>	Office: 1420 Erie
	<b>Planned Activities</b>	Financial assistance for homebuyers; Project was awarded \$120,000 in CDBG funds. CBDO Proceeds (noted as Program Income) in the amount of \$790,000 will be generated throughout the fiscal year and used for low-income housing activities.
<b>11</b>	<b>Project Name</b>	Community HOPE Services, Inc. - Building Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	03P: Health Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Funds will be used to construct a demonstration kitchen to promote healthy eating
	<b>Target Date</b>	3/31/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	525 Persons; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	2332 Jordan Rd.
	<b>Planned Activities</b>	Construction of a demonstration kitchen
<b>12</b>	<b>Project Name</b>	Access Esperanza
	<b>Target Area</b>	
	<b>Goals Supported</b>	05M: Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Funds will be used for physical exams, pap, diabetes, lipid and STI testing and lab work
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	55 Persons; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	916 E. Hackberry Ave.
	<b>Planned Activities</b>	Provision of health services
<b>13</b>	<b>Project Name</b>	Amigos Del Valle, Inc.
	<b>Target Area</b>	
	<b>Goals Supported</b>	05A: Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$12,000
	<b>Description</b>	Funds will be used for the delivery of hot noon meals to homebound elderly residents
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11 Elderly Persons; clients are presumed to be of low income
	<b>Location Description</b>	Office: 4138 Crosspoint Blvd., Edinburg



	<b>Planned Activities</b>	Provision of Senior Services
<b>14</b>	<b>Project Name</b>	Boys and Girls Club of McAllen
	<b>Target Area</b>	
	<b>Goals Supported</b>	05D: Youth Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$12,500
	<b>Description</b>	Funds will be used for sports and summer camp scholarships for qualifying youth
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	350 Youth; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	2620 Galveston Ave.
	<b>Planned Activities</b>	Provision of youth services
<b>15</b>	<b>Project Name</b>	C.A.M.P. University
	<b>Target Area</b>	
	<b>Goals Supported</b>	05B: Handicapped Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Funds will be used for staff salaries for persons who provide services to special needs adults
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	17 Special Needs Adults; clients are presumed to be of low income
	<b>Location Description</b>	508 W. Harvey
	<b>Planned Activities</b>	Provision of handicapped services
<b>16</b>	<b>Project Name</b>	Catholic Charities of the RGV
	<b>Target Area</b>	
	<b>Goals Supported</b>	05Q: Subsistence Payments

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Funds will be used for homeless prevention services for veterans and their families
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 Veterans or Family Members; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	700 N. Virgen de San Juan, San Juan
	<b>Planned Activities</b>	Provision of subsistence payments
<b>17</b>	<b>Project Name</b>	Children's Advocacy Center of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	05N: Services for Abused and Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Funds will be used to reimburse the salaries of personnel who provide services to child victims of neglect or assault
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	70 Child Victims of Abuse or Neglect; clients are presumed to be of low income
	<b>Location Description</b>	525 W. Wisconsin Rd., Edinburg
<b>18</b>	<b>Planned Activities</b>	Provision of services for abused and neglected children
	<b>Project Name</b>	Community HOPE Services, Inc. - Medical Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	05M: Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Funds will be used to provide medical services for clinic patients
	<b>Target Date</b>	9/30/2018

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	350 Persons; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	2332 Jordan Rd.
	<b>Planned Activities</b>	Provision of health services
<b>19</b>	<b>Project Name</b>	Court Appointed Special Advocates (CASA) of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	05N: Services for Abused and Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	Funds will be used for the salaries of persons who provide services to children who have been made the wards of the court
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 Child Victims of Abuse or Neglect; clients are presumed to be of low income
	<b>Location Description</b>	1001 S. 10th St., Edinburg
	<b>Planned Activities</b>	Provision of services for abused and neglected children
<b>20</b>	<b>Project Name</b>	Easter Seals of the RGV
	<b>Target Area</b>	
	<b>Goals Supported</b>	05M: Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Funds will be used to provide physical, occupational or speech/language therapy units
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 Persons; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	Office: 1217 Houston Ave.

	<b>Planned Activities</b>	Provision of health services
<b>21</b>	<b>Project Name</b>	FUMC - Shoe Bank of McAllen
	<b>Target Area</b>	
	<b>Goals Supported</b>	05D: Youth Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	Funds will be used to provide school aged children a pair of properly fitting athletic shoes
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	240 Youth; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	Office: 4200 N. McColl Rd.
	<b>Planned Activities</b>	Provision of youth services
<b>22</b>	<b>Project Name</b>	LRGVDC - Area Agency on Aging
	<b>Target Area</b>	
	<b>Goals Supported</b>	05A: Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,500
	<b>Description</b>	Funds will be used to provide medication and medical supplies for the elderly
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	22 Elderly Person; clients are presumed to be of low income
	<b>Location Description</b>	Office: 301 W. Railroad, Weslaco, Texas
	<b>Planned Activities</b>	Provision of senior services
<b>23</b>	<b>Project Name</b>	McAllen Food Pantry
	<b>Target Area</b>	
	<b>Goals Supported</b>	05W: Food Banks

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$35,000
	<b>Description</b>	Funds will be used for purchase and distribution of food
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5,000 People; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	Office: 2201 Martin Ave.
	<b>Planned Activities</b>	Provision of food distribution
<b>24</b>	<b>Project Name</b>	SCOS - Foster Grandparent Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	05D: Youth Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	Funds will be used to provide stipends for elderly persons who mentor at-risk youth
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 Youth; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	Office: 840 W. Austin Ave., Alamo
	<b>Planned Activities</b>	Provision of youth services
<b>25</b>	<b>Project Name</b>	SCOS - Senior Companion Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	05A: Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Funds will be used for the stipends of active elderly persons who provide companionship to homebound elderly persons
	<b>Target Date</b>	9/30/2018

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	18 Elderly Persons; clients are presumed to be of low income
	<b>Location Description</b>	Office :840 W. Austin Ave., Alamo
	<b>Planned Activities</b>	Provision of senior services
<b>26</b>	<b>Project Name</b>	Silver Ribbon Community Partners
	<b>Target Area</b>	
	<b>Goals Supported</b>	05: Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Funds will be used to provide services to clients of Adult Protective Services
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 Persons; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	1919 Austin Ave.
	<b>Planned Activities</b>	Provision of general public services
<b>27</b>	<b>Project Name</b>	Texas Children's Hospital
	<b>Target Area</b>	
	<b>Goals Supported</b>	05M: Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Funds will be used to provide health care to children with cancer or other blood diseases
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 Child with Cancer or Other Blood Disorder; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	101 W. Expressway 83

	<b>Planned Activities</b>	Provision of health services
<b>28</b>	<b>Project Name</b>	The Salvation Army
	<b>Target Area</b>	
	<b>Goals Supported</b>	05: Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$12,000
	<b>Description</b>	Funds will be used for shelter client service, long distance transportation and homeless prevention activities
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	18 Persons; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	1600 N. 23rd St.
	<b>Planned Activities</b>	Provision of general public services
<b>29</b>	<b>Project Name</b>	United Way of South Texas
	<b>Target Area</b>	
	<b>Goals Supported</b>	05E: Transportation Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Funds will be used for transportation vouchers
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Persons; minimum of 51% of beneficiaries must be of low to moderate income
	<b>Location Description</b>	Office: 113 W. Pecan Ave.
	<b>Planned Activities</b>	Provision of transportation services
<b>30</b>	<b>Project Name</b>	Women Together Foundation, Inc.
	<b>Target Area</b>	
	<b>Goals Supported</b>	05G: Services for Battered and Abused Spouses
	<b>Needs Addressed</b>	Public Services

	<b>Funding</b>	CDBG: \$2,000
	<b>Description</b>	Funds will be used for furniture and appliances for use at the emergency shelter
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	630 Victims of Domestic Violence and their Children; clients are presumed to be of low income
	<b>Location Description</b>	Site Secure
	<b>Planned Activities</b>	Provision of services for battered and abused spouses
<b>31</b>	<b>Project Name</b>	General CDBG Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG: \$275,875
	<b>Description</b>	Funds will be used for general program costs
	<b>Target Date</b>	12/31/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	1300 Houston Ave.
	<b>Planned Activities</b>	Administration activities
<b>32</b>	<b>Project Name</b>	AHSTI - HOME Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	12: Construction of Housing
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	HOME: \$347,296
	<b>Description</b>	Funds will be used for the construction of single-family dwellings.
	<b>Target Date</b>	3/31/2019



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 Households; all types of households; beneficiaries must be income-qualified
	<b>Location Description</b>	Office: 1420 Erie
	<b>Planned Activities</b>	Construction of housing; Project was awarded \$385,884 in CDBG funds. CHDO Proceeds (noted as Program Income) in the amount of \$600,000 will be generated throughout the fiscal year and used for HOME-eligible activities.
<b>33</b>	<b>Project Name</b>	General HOME Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	HOME: \$38,588
	<b>Description</b>	Funds will be used for general program costs of the HOME Program
	<b>Target Date</b>	12/31/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	1300 Houston Ave.
	<b>Planned Activities</b>	Administration activities
<b>34</b>	<b>Project Name</b>	Fire Station/Equipment
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fire Station/Equipment
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Funds will be used for purchase of portable and mobile radios as well as air packs
	<b>Target Date</b>	12/31/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	201 N. 21 <sup>st</sup> St.
	<b>Planned Activities</b>	Fire Prevention Activities

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

All Census Tracts within the City contain a preponderance of minorities. Nonetheless, CDBG resources are more narrowly focused on low income areas within the City, particularly areas south of Pecan Blvd. A map indicating low income areas is found in the attachments. Project maps are also included as attachments. These locally-created maps will overlay project sites with traditionally low income Census Tracts.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
CDBG ELIGIBLE CENSUS TRACTS	51

**Table 9 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

CDBG regulations stipulate that projects which have an area-wide impact must primarily benefit low-income persons. The City uses 2010 Census Tracts and Block Groups to identify projects' geographic boundaries. Then, the City uses IDIS to compute the percentage of low income households. FY 2017 - 2018 projects were determined using the American Community Survey (ACS) data which was dated as "LMISD 6/30/2016". Projects were re-assessed before the Action Plan was submitted using "LMISD 8/4/2017" to assure continued eligibility.

The FY 2017-2018 projects that was deemed eligible using area-wide benefit are:

- Engineering Dept. - N. 5th St. at Hackberry Ave. Drainage Improvement
- Engineering Dept. - N. Main St. at Cedar Ave. Drainage Improvement
- Engineering Dept. - N. 16th St. at Ivy Ave. Drainage Improvement
- McAllen ISD - Alvarez Elementary City/School Park Improvements
- McAllen ISD - Bonham Elementary City/School Park Improvements
- McAllen ISD - Escandon Elementary City/School Park Improvements
- McAllen ISD - Roosevelt Elementary City/School Park Improvements

- McAllen ISD - Seguin Elementary City/School Park Improvements
- McAllen Fire Department – Fire Station/Equipment

## **Discussion**

CDBG funds are more narrowly focused within qualified Census Tracts/Block Groups, areas where more than 51% of residents are of low and moderate income. In addition, many non-profit organizations also operate from low income Census Tracts or have satellite offices within the eligible areas. Because American Community Survey data is gathered annually, it is possible that currently-qualified Census Tracts/Block Groups may cease to remain qualified. While it is possible that changes to eligibility may occur, it is anticipated that area benefit projects will remain eligible through the funding period.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

Affordable Housing is a "High" priority need for the City of McAllen. CDBG, HOME and ESG funds are the primary mechanism used to address the housing needs faced by the general low income population, persons with special needs, the elderly, and homeless individuals and families. Of note, any ESG funds provided to homeless services providers will be on behalf of Hidalgo County - Urban County Program as the City of McAllen did not receive ESG funds for FY 2017 - 2018.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	32
Special-Needs	11
Total	43

**Table 10 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	25
The Production of New Units	12
Rehab of Existing Units	6
Acquisition of Existing Units	0
Total	43

**Table 11 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

Emergency shelter/transitional housing services will be provided by The Salvation Army and Women Together Foundation, Inc. Homeless prevention services will be undertaken on behalf of Catholic Charities of the Rio Grande Valley, Silver Ribbon Community Partners and The Salvation Army.

Permanent housing activities will primarily be undertaken by Affordable Homes of South Texas. Their goals are assisting:

- Ten homebuyers with principal reduction assistance. It is estimated that 80% will be of moderate income, 10% will be low income and 10% will be of extremely low income.
- Six owner-occupied households will be rehabilitated. It is estimated that four households will have an income between 0-30% of Area Median and two households will have an income

between 30-50% of Area Median.

- Twelve homes will be constructed via Community Housing Development Organization (CHDO) HOME activities. It is estimated that seven households will be of moderate income, four households will be of low income and one household will be of extremely low income.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Staff of the McAllen Housing Authority (MHA) was consulted during the development of the FY 2017 - 2018 Action Plan. MHA staff provided an overview of their current portfolio, waiting lists, handicapped units and waitlist for traditional and handicap compliant units utilizing the public housing and Section 8 programs.

In addition, as previously noted, the City and MHA as well as seventeen other organizations have executed an interlocal agreement for the development of the Assessment of Fair Housing (AFH). The AFH is expected to be remitted to HUD on or before October 4, 2017.

### **Actions planned during the next year to address the needs to public housing**

No CDBG or HOME funds will be provided directly to the McAllen Housing Authority; however, other HUD funds will be utilized to assist residents maintain decent, safe and sanitary housing. Nonetheless, City staff assists the housing authority prepare environmental reviews, as necessary, for the use of federal funds. The City continues to stay actively involved in public housing concerns because the Mayor appoints persons to MHA Board of Directors. MHA is one partner organization in the City's newly formed housing coalition.

In addition, City staff continues to collaborate with MHA staff for the improvement of the facility and resident initiatives. City staff and MHA will prepare the AFH document alongside the other entitlement communities and public housing authorities in Hidalgo County. Contributing Factors identified in the AFH will help guide City and Housing Authority programs and policies.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Management of the public housing authority coordinates meetings with residents to discuss operations of the housing authority. The MHA Resident Advisory Board meets monthly to discuss resident initiatives and enact policies. Further, McAllen Housing Authority and Affordable Homes of South Texas, Inc. (AHSTI) began a successful program utilizing Section 8 vouchers for homeownership in 2004. Information on acquiring/purchasing affordable homes from AHSTI is readily available at the housing authority. The City's HOME funds are used to assist these Section 8 Homeownership Recipients transition into homeownership.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be**

**provided or other assistance**

N/A

**Discussion**

The McAllen Housing Authority has 138 fully-occupied Public Housing units. Of which, fourteen (14) units are 504 compliant. The June 2017 Public Housing wait list is 202 households, including 40-elderly and 26-handicapped or disabled unit requests. The McAllen Housing Authority manages 1,259 Section 8 Tenant Based Housing Choice Vouchers and 10 Veterans Affairs Supportive Housing–Housing Choice Vouchers. All 1,269 vouchers are currently utilized. The Section 8 waiting list is 436 families, including 110-elderly and 25-handicapped/disabled households. In addition to these two federal programs, the McAllen Housing Authority, through its affiliates, owns and managers six (6) housing developments that offer an additional 338 affordable rental units in within the community.



## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City of McAllen did not receive Emergency Solutions Grant (ESG) funds for FY 2017 -2018. ESG funds are the primary mechanism to provide services for homeless individuals and families as well as prevent homelessness. As previously mentioned, the sole ESG recipient in the area is Hidalgo County - Urban County Program. However, Community Development Block Grant (CDBG) funds will be used to assist homeless individuals and families and prevent households from becoming homeless. Services to benefit persons with special needs also utilize CDBG program funds.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City will continue to serve as a referral service to agencies funded by CDBG. Three agencies will undertake the majority of services provided to homeless individuals using CDBG awarded funds:

- Catholic Charities of the Rio Grande Valley will provide homeless prevention and rapid rehousing services for 10 people.
- The Salvation Army will use funds to also provide homeless prevention services and transportation vouchers to relocate persons with their families while also assisting shelter clients with clothing. The project will assist eighteen homeless and non-homeless individuals.
- Women Together Foundation, Inc. will use funds to address the needs of residents residing Emergency Shelter facility. More than 600 women and children who are victims of domestic violence will benefit from the project.

Unsheltered homeless individuals represent one of the hardest cases to address. These individuals often have substance abuse, mental illness or other significant concerns which contribute to their homeless status. Most unsheltered homeless will seek assistance from The Salvation Army. It is anticipated they will have the highest number of persons assisted with rapid rehousing which is primarily funded by the Emergency Solutions Grant from Hidalgo County - Urban County Program.

Non-U.S. resident adults and unaccompanied minors further represent some of the hardest cases to address. Their experiences with their governments and aid workers have often left them concerned about seeking assistance. The City and other non-profit groups have struggled to provide services for these undocumented individuals. Passage of legislation regarding citizenship may further prevent this group of people from seeking assistance. Nonetheless, efforts to stabilize these individuals and

provide safe housing continue.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

CDBG funds will be used to fund the single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exists for victims of domestic violence. They are operated by Women Together Foundation, Inc. and are both found within the City's limits. The Women Together Emergency Shelter will receive CDBG assistance for FY 2017 - 2018.

Nonetheless, a transitional housing complex remains needed for the general population; however, with limited resources, no homeless service provider has actively sought construction of a transitional housing facility.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Victims of domestic violence who utilize the transitional housing complex are the most likely group of formerly homeless individuals who are able to obtain and maintain permanent housing. Many of these transitional housing residents use the services provided by Affordable Homes of South Texas, Inc. in order to purchase their own homes. Conversely, and as expected, chronically homeless individuals and unaccompanied youth have less success in obtaining and maintaining permanent housing.

Nonetheless, because of the success of the American Recovery Reinvestment Act (ARRA) of 2009-funded Homeless Prevention and Rapid Re-housing Program (HPRP), the City and agencies were able to identify quality affordable rental units and units who would quickly process applications for homeless persons or those threatened with homelessness. This information presumably shortens the time persons experience homelessness. When necessary, these units and landlords are contacted in an attempt to reduce the time a person or families are homeless. In addition, ARRA put into place the use of the Homeless Management Information System (HMIS) which allows agency staff to track not only the time families utilize homeless services but also enter case notes to assist households obtain mainstream services and address any potential relapses into homelessness. HMIS is operated under the auspices of the Texas Homeless Network. The Salvation Army and Catholic Charities of the RGV utilize HMIS to track client homelessness, provide data entry regarding mainstream programs and assist individuals and families transition from homelessness.

Of note, for FY 2017 - 2018, Catholic Charities of the Rio Grande Valley is specifically targeting veterans

and their families with homeless prevention activities.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

A portion of CDBG funds have been targeted towards precariously housed populations, those threatened with homelessness. Homeless prevention programs which address delinquent rent and/or utilities are provided by several agencies and are funded through the City's FY 2017 -2018 CDBG allocation. The City continues to rely on non-profit and other governmental agencies to provide homeless prevention and homeless service activities. Nearly 30 agencies have been identified within the City's Anti-Poverty Strategy, an effort to address the needs of persons whose income falls between 0-30% of area median.

Further, the City, in conjunction with the other entitlement communities in the Rio Grande Valley, developed a discharge policy plan. It is an attempt to inform publicly funded institutions of services so that persons are not discharged into homelessness. Services that assist in preventing homelessness for persons discharging from publicly funded institutions include Catholic Charities of the RGV, The Salvation Army and United Way of South Texas. Catholic Charities of the RGV and The Salvation Army are awarded Community Development funds for the prevention of homelessness.

As indicated above, one of the closely monitored tools to address the needs of homeless individuals and families or precariously housed persons is the use of HMIS. HMIS allows users to monitor the number and length of times assistance was provided by the various homeless providers as well as review case notes regarding mainstream benefits, goals or other concerns.

Lastly, CD staff encourages agencies who assist individuals and families who are currently receiving CDBG services obtain a verification letter from the initial service provider as proof of eligibility for other CDBG-funded activities. This "shortcut" helps agencies and families reduce the wait time in providing services.

While the City has not been the primary contact for persons discharging from publicly funded institutions, CDBG-funded subrecipients are often points of contact. In many instances, however, case notes and/or files requesting reimbursement may provide summary of individual's situation and how the social service agency assuaged housing and support service needs.

## Discussion

Addressing the needs of the homeless or persons threatened with homelessness is a "High" priority. As the municipality that houses both emergency shelters and the transitional housing complex within the County, the City has a stake in assuring that quality services are rendered by homeless service providers. The City will endeavor to expend some of the CDBG allocation in a manner to maximize the benefit for homeless persons or those precariously housed.

Service providers for persons with alcohol or other drug addictions, persons with HIV/AIDS and their families as well as the public housing authority did not request CDBG funds in order to provide services; even so, persons who may fall into these categories are not specifically prohibited from receiving CDBG-funded housing or social services.

Nonetheless, during FY 2017-2018, the City will undertake the following actions in order to address housing and supportive services for non-homeless persons with special needs:

- Through the AHSTI - New Beginnings Program, funds will be used for the rehabilitation or reconstruction of six housing units focused on the elderly or persons with special needs
- Amigos Del Valle, Inc. will provide home delivered meals to eleven homebound (frail) elderly individuals and their spouses
- C.A.M.P. University will provide services to 17 adults with special needs who have aged out of the school setting. Services include instruction on tasks of daily living, recreation and arts and crafts are provided
- Easter Seals of the RGV will provide outpatient physical therapy, occupational therapy and speech/language pathology to five persons
- LRGVDC – Area Agency on Aging will provide prescription assistance, medical supplies for 22 elderly individuals
- Senior Community Outreach Services, Inc. pairs an active elderly person with a homebound elderly person in order to provide companionship and respite for family members and caregivers. Eighteen frail elderly persons are proposed to benefit
- Silver Ribbon Community Service provides a variety of services to adults who are clients of the State of Texas Adult Protective Services. Ten persons (mostly elderly or persons with mental or physical disabilities) are proposed to benefit
- Women Together Foundation, Inc. will assist 630 women and children fleeing domestic violence

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The City of McAllen identifies barriers to affordable housing in its Analysis of Impediments (AI). The development of the AI was intended to meet HUD requirements in addition to providing a detailed account of actions and activities that limit access to affordable housing. Additionally, strategies to overcome these obstacles are addressed. The AI is available for review at the City of McAllen's Community Development Office.

The City and surrounding entitlement communities as well as the local public housing authorities are beginning the composition of a regional Assessment of Fair Housing document. It is anticipated that a completed document will be available by October 2017. The compilation of this document will list contributing factors to persons accessing quality housing and areas of opportunity as well as strategies to alleviate these contributing factors.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The following list summarizes the constraints identified in the AI that may impede access to affordable housing.

A. Land Costs - The increasing scarcity of land serves only to increase the ultimate cost of the housing unit.

B. Construction Costs - Labor and material add substantially to the cost of housing. The price of building materials has continued to increase, making homes more expensive.

C. Financing Costs - Financing costs, for the most part, are not subject to local influence. The control of interest rates is largely determined by national policies and economic conditions. Interest rates greatly influence the housing market for homebuyers and indirectly for renters. Construction financing also results in much higher housing costs to the consumer.

D. Underwriting Guidelines – Stiffer underwriting guidelines have been implemented and this action limits the ability of lower-income persons to access conventional mortgage rates.

The City of McAllen uses the afore-mentioned building codes and fees to ensure the construction of decent and safe housing for McAllen residents. The City does not believe that local building codes and fees are excessive barriers to fair and affordable housing. These regulations or policies cannot be considered excessive, exclusionary, discriminatory or duplicative. It is not unreasonable for local cities

with jurisdictional authority to regulate building standards and charge fees for development, especially pertaining to land preparation costs. Although impediments to affordable housing, these building codes and fees will continue to be enforced in an effort to create and maintain safe living standards.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. Whenever possible, the City of McAllen will partner with Affordable Homes of South Texas, Inc. to reduce or supplement the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable housing and ensure that such developments are completed.

In addition, the City of McAllen may investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing to low- and moderate-income households.

### **Discussion:**

In order to raise awareness regarding barriers to affordable housing, the City will proclaim April as “Fair Housing Month”. During the event, the Mayor or a City Commissioner will provide information, explain types of discrimination and describe the courses of action that renters or homebuyers may take. HUD authorized pamphlets regarding the federal fair housing law are also available at the Community Development Office.

Additionally, City staff will provide assistance to any McAllen resident filing a federal fair housing discrimination complaint. Staff will provide intake services to the resident and forward the complaint to the appropriate HUD office. The complainant will receive notification from the HUD office regarding the status of the case. To date, the City of McAllen has not assisted anyone in filing a fair housing discrimination complaint. As such, the status and/or disposition of any filed complaints are not part of the City’s records.

Further, during the month of June, the City, in conjunction with Affordable Homes of South Texas, Inc., will continue to participate in/co-sponsor the Homebuyers’ Fair in order to disseminate information on housing opportunities. Information at the Homebuyers’ Fair will be provided in both English and Spanish.

Affordable housing remains a "High" Priority and will continue to be addressed using FY 2017-2018 CDBG and HOME funds. The City will attempt to ameliorate, to the extent feasible, any conditions that serve as barriers to construction, maintenance, development or sustainability of affordable housing units.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

As a fast-growing area, the City must balance a diverse array of housing and community development issues. Present needs far outweigh the amount of federal, state, and local government funding available to address them. However, the City encourages subrecipients to leverage any HUD-awarded funds (CDBG and/or HOME) with private and public dollars.

### **Actions planned to address obstacles to meeting underserved needs**

The following obstacles to meeting underserved needs were identified:

- McAllen is located in one of the fastest growing regions in the country, and its population growth threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to public services, individuals and families will be hard pressed to meet their needs for affordable housing and other community development assistance.
- McAllen percentage of households living in poverty was 26.1%, based on 2015 American Community Survey (ACS) 5-year Estimates.
- As a result of the City's lower income levels, few extremely low- and low-income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment. A family of four earning 50 percent of the area median income could only afford to pay \$678 per month for an apartment without being cost-burdened. However, the fair market rent for a two-bedroom apartment in the McAllen-Edinburg-Mission MSA was \$734 a month for FY 2017 (HUDuser.gov).
- The region continues to struggle with high unemployment. The June 2017 non-seasonally adjusted unemployment rate for the McAllen-Mission-Edinburg MSA was 8.4%; Texas levels were 4.7% (Bureau of Labor Statistics).
- A major contributor to the region's high unemployment and poverty rates is its low educational attainment levels. According to the ACS 5-year Estimate, 73.5% of residents in McAllen have at least a high school diploma, compared to 81.9% statewide. However, the percent of McAllen's residents who have a bachelor's degree or higher are comparable with state levels, 27.9% and 27.6%, respectively.

In order to overcome the identified obstacles, the City of McAllen has designated social services, housing and infrastructure, public facilities and economic development activities as "High" priorities. As such, HUD-awarded funds will be utilized to further these types of activities for the benefit of low- and moderate- income persons and circumvent the obstacles of meeting underserved needs.

Particularly as it relates to underserved needs, CDBG funds are used to:

- Promote job training and self-sufficiency for persons of special needs through the C.A.M.P. University program
- Assist help working class families with child care. Boys and Girls Club of McAllen scholarship program provides after-school care, including help with homework, recreational activities as well as summer camps.
- Allow safety checks for homebound elderly persons through the Amigos Del Valle, Inc. program
- Support victims of domestic violence and abuse through Women Together Foundation, Inc., Children's Advocacy Center of Hidalgo County and Court Appointed Special Advocates (CASA) programs.
- Prevent homelessness through rental (Catholic Charities of the RGV, Silver Ribbon Community Partners, and The Salvation Army) and homeownership (Affordable Homes of South Texas, Inc.) programs

### **Actions planned to foster and maintain affordable housing**

The City awarded funds to Affordable Homes of South Texas, Inc. (AHSTI) in order to provide affordable housing to its residents. AHSTI is annually certified as the City's Community Housing Development Organization (CHDO), a requirement to use HOME funds for new construction. In addition, AHSTI will continue to provide rehabilitation/reconstruction services with a special focus on persons with special needs and the elderly. For FY 2017-2018, the goals include construction of 12 new homes and rehabilitation or reconstruction of 6 owner-occupied units.

### **Actions planned to reduce lead-based paint hazards**

In recognition of the dangers posed by lead-based paint, the City/Housing Provider Staff test homes that were constructed prior to January 1, 1978 for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation and reconstruction assistance under the CDBG program, specifically Affordable Homes of South Texas, Inc.'s - New Beginning Program. The appropriate abatement or interim control methods are employed if lead is found in the home. The City will model its Lead Based Paint Policy after the guidance issued in by EPA and HUD. This policy will be included it as part of the Standard Operating Procedures for the housing rehabilitation program in an effort to comply with the Lead Based Paint Requirements – HUD Lead Safe Housing Rule 24 CFR Part 35,



#### Subpart J Rehabilitation Section 35.900.

In summary of the policy, the following are the levels of intervention and action:

- Rehabilitation activities less than \$5,000 – Safe work practices and work site clearance
- Rehabilitation activities between \$5,000 and \$25,000 – Risk assessment and interim controls
- Rehabilitation activities over \$25,000 – Risk Assessment and abatement

Any contractor/subcontractor attempting to work on federally funded projects in which lead-based paint is a concern is subject to compliance with the regulation.

In addition to CDBG-funded activities, the City provides local funds to continue to address substandard housing, including lead-based paint concerns. These funds are used to promote rehabilitation or reconstruction services, revitalize older (Pre-1978) neighborhoods as well as provide the means to distribute literature including information on the prevention of lead-based paint poisoning.

#### **Actions planned to reduce the number of poverty-level families**

The City's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low-income households (incomes 0 to 30 % of the median family income); individuals and families living in public or assisted housing; and homeless individuals and families. Extremely low-income households are more frequently threatened with homelessness. Persons living in public or assisted housing are dependent upon public subsidies to maintain their residences and may have added security in retaining their housing should a setback occur. These segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities.

The most prominent agencies in assisting extremely low- and low-income individuals/families find housing and/or supportive services (where applicable, how CDBG funds will be utilized during FY 2017-2018 to help reduce the number of poverty-level families is noted):

- Access Esperanza Clinics, Inc. - provide medical services for women
- Affordable Homes of South Texas, Inc. (Foreclosure Prevention)
- Affordable Homes of South Texas, Inc. (New Beginnings Program) - provide rehabilitation

of substandard housing

- American Red Cross
- Amigos Del Valle, Inc. - provide safety checks and nutrition for homebound elderly persons
- Boys and Girls Club of McAllen (USDA Nutritional Program/After school Care)
- Catholic Charities of the RGV - provide homeless prevention activities
- Comfort House Services, Inc.
- Community HOPE Projects, Inc. - provide medical services free of charge
- Hidalgo County – Community Service Agency
- LRGV Community Health Management Corp., Inc. - dba El Milagro Clinic
- LRGVDC - Area Agency on Aging - provide medicine assistance for the elderly
- McAllen Metro – Municipal Transportation System
- McAllen Food Pantry - provide food at fixed intervals to assuage hunger for residents
- McAllen Housing Finance Corp.
- McAllen I.S.D. – Free Lunch Program
- McAllen Public Housing Authority
- Palmer Drug Abuse Program
- Silver Ribbon Community Partners - provides case management of Adult Protective Service clients as well as homeless prevention activities
- Texas Department of Health and Human Services
- Texas Rural Legal Aid
- The Salvation Army - provides clothing, job training, transportation and homeless prevention activities
- Tropical Texas Mental Health and Mental Retardation Center
- Valley AIDS Council (VAC)
- Women Together Foundation, Inc. - provides emergency shelter for victims of domestic violence and their families

### **Actions planned to develop institutional structure**

The City of McAllen's municipal government is a Commissioner-Mayor form of government. The Mayor and six Commissioners serve as McAllen's legislative body.

The City's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). Excluding the administration portion of its award, the City contracts all CDBG and HOME funds to social service agencies and municipal departments for the implementation of eligible projects. The City uses the following departments to undertake projects:

- Engineering Department - design and construction management of infrastructure and/or public

facilities

- Parks and Recreation Department - analysis of green space, open space and recreation programs
- Finance Department - issuance of payments and liaison with external auditors
- Internal Auditing Department - monitoring of subrecipient and department procedures
- Purchasing and Contracting Department - provides technical assistance related to purchasing policies applicable to municipal and subrecipient agencies
- Office of Management and Budget - budget analysis, reconciliation and confirmation of federal financial accounting systems

To further strengthen the institutional structure of the region, the City undertook a collaborative approach to the development of the Consolidated Plan and Strategy. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, and has resulted in a broad-based approach to putting HUD funds to work throughout Hidalgo County.

In addition, the City Commission has appointed a fourteen-member advisory council to review and recommend HUD-awarded funds to non-profit and City department projects. The advisory council holds several public hearings, tours the proposed construction sites and visits with applicants prior to recommending funding.

These processes are intended to remain while developing programs using CDBG and HOME funds.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities – including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan. These include the Public Housing Authority (PHA), the Community Housing Development Organization (CHDO), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, handicapped services, abused children's services, health services, homeless services and domestic violence assistance/crisis management.

The strength of the City's CDBG program structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

Although not funded by CDBG, economic development in the community is primarily undertaken by the McAllen Economic Development Corporation and the McAllen Chamber of Commerce. General Funds

and Development Corporation of McAllen dollars are used to supplement the organizations budgets in an effort to continue to support economic development in the City.

In an effort to enhance coordination between public and private housing and social service agencies:

- The City coordinates its subrecipient orientation so that CDBG-funded entities have an opportunity to meet one another
- The City has posted its resource book online which contains information on the various CDBG funded services
- The City maintains a booth at the annual homebuyer fair to distribute information to residents
- The City, through local funds, supports other varied non-profit organizations
- The City provides all subrecipients with a complete list of current projects for reference when case management necessitates additional services
- The McAllen Cable Network films segments related to CDBG-funded activities
- Staff from the McAllen Cable Network utilize social media to provide relevant information for residents

### **Discussion:**

The City of McAllen determined the priority ranking of its housing and community development needs through a consultation process with public agencies, community organizations and residents during the composition of the FY 2013-2017 Consolidated Plan and Strategy (CPS). The comments heard during the FY 2017-2018 Action Plan process continue to support the priorities identified in the CPS.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

#### Introduction:

In the Action Plan, the City describes the programs and services that it will undertake during the period beginning October 1, 2017 until September 30, 2018. The Action Plan details the populations that will be served, projects to be undertaken, and various local, state, federal and private resources that will be used over the next year to address the last of the five years covered by the Consolidated Plan and Strategy.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### HOME Investment Partnership Program (HOME)

##### Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is	
Annual Action Plan	93
2017	

as follows:

With the HOME program, the City will use no other forms of investment other than those described in 24 CFR 92.205(b).

As an economically distressed area, the City has been waived 50% from its HOME matching requirement for FY 2016-2017; however, the City was waived 100% of its match requirement in FY 2015-2016. The FY 2015-2016 100% match waiver supersedes the FY 2016-2017 50% requirement. Nonetheless, the Affordable Homes of South Texas, Inc. will leverage \$790,304 in private funds and \$600,000 in CHDO Proceeds in order to undertake its housing program.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City has adopted a recapture policy that serves to address the continued affordability of housing units acquired and/or constructed with HOME funds. When HOME funds are used, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii).

The City has selected the "Owner Investment Returned First" recapture option for its HOME Program. If net proceeds are available, the owner will receive their investment before the HOME note is repaid. An equal amount (based on length of affordability) will be reduced on the anniversary of closing. The difference between the HOME investment and any reduction is due the City to the extent net proceeds are available. Such is outlined in the Homebuyer Assistance Contract. The City will maintain the original Homebuyer Contracts and will subsequently receive the City's executed original note and deed of trust for its investment in the HOME-built units.

The City has also opted to allow for the presumption of affordability, an effort to allow secondary homebuyers the opportunity to assume the mandatory HOME period of affordability if no additional HOME funds are invested.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

As detailed above, the City has adopted a recapture policy to address the continued affordability of housing units acquired and/or constructed with HOME funds. In summary, the City has selected the "Owner Investment Returned First" recapture option for its HOME Program. If net proceeds are available, the owner will receive their investment before the HOME note is repaid. An equal amount (based on length of affordability) will be reduced on the anniversary of closing. The difference between the HOME investment and any reduction is due the City to the extent net proceeds are available. Nonetheless, the City has also included the provision to allow a second

borrow to continue the period of affordability should no additional HOME assistance be necessary and the subsequent buyer qualifies as low-income.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds under 24 CFR 92.206(b).

**Emergency Solutions Grant (ESG)  
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

N/A

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Texas Homeless Network's (THN) Balance of State (BoS) Continuum of Care (CoC) has begun a coordinated assessment system for communities.

THN, as the collaborative applicant, invites interested parties to the monthly BoS CoC board meetings. Along with this invite is the agenda and the Board Committee Co-chairs' initiatives as discussed during committee meetings held throughout the month.

Hidalgo County participates with the Texas Homeless Network "Continuum of Care Program". Hidalgo County also funds the HMIS category to ESG subrecipients. The City may endeavor to become more active in THN Committees, time permitting.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

N/A The City is not a recipient of ESG funds for FY 2017 - 2018.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

N/A The City is not a recipient of ESG funds for FY 2017 - 2018.

5. Describe performance standards for evaluating ESG.

N/A The City is not a recipient of ESG funds for FY 2017 - 2018.

The City of McAllen will attempt to expend public funds in a manner that best meets local needs--particularly among low- and moderate-income families and individuals--while addressing "High" priorities. This process helps ensure that McAllen makes the most significant impact according to the issues brought forward by public agencies, community organizations, and residents during the community-wide consultation and citizen participation processes.



## Attachments

## Citizen Participation Comments

### FY 2017 – 2018 Annual Action Plan

#### SUMMARY OF COMMENTS

The following summarizes the comments received during the solicitation of public input and during the thirty-day comment period following the announcement of proposed projects.

#### Solicitation of Public Comment

The City of McAllen held the first public hearing regarding the FY 2017 – 2018 Annual Action Plan on Thursday, January 19, 2017. Although solicited through publications in The Monitor and El Periodico, no comments were received.

The second public hearing occurred on Thursday, March 9, 2017. Although solicited through publications in The Monitor and El Periodico, no written comments were received. The following details the comments received during the hearing.

Name	Agency	Comment	How Comment Affected CPS/AP
Patricia Rosenlund	Easter Seals – Rio Grande Valley	Need for health services	Designated as a High Priority (Health Services); projects were funded
Fred Kurth			
Rebecca Stocker	Community Hope Projects, Inc.	Need for health services and health facilities improvements	Designated as High Priorities (Health Services and Health Facilities); projects were funded
Pat M. Cortez			
Nancy Saenz			
Craig Lewis			
Yvette Ramos			
Dr. Mike A. Barrera	McAllen ISD	Need for parks and recreational facilities improvements at elementary school campuses	Designated as High Priorities (Parks and Recreational Facility); projects were funded
Carlos Mora			
Paz Elizondo			
Andres Lopez			
Juan Montez			
Clarissa Partida			
Juan Nevarez			
Gerardo Gonzalez			
Carolina Candian			
Robert Calvillo	Affordable Homes of South Texas, Inc.	Need for affordable housing and services	Designated as High Priorities (Construction of Housing, Direct Homeownership Assistance, Rehabilitation - Single Unit Residential). Projects were funded with either CDBG and/or HOME funds;
Abel Morales			
Rey Jaquez			
Cynthia Garcia			
Dante Pena	McAllen Public Utilities	Need for water and sanitary sewer improvements	Designated as a High Priority (Water/ Sewer Improvements); projects were not funded
Carlos Gonzalez			
Robert Garza	Engineering Department	Need for Water/Sewer Improvements	Designated as High Priorities (Water/ Sewer and Sidewalk/Street Improvements); three water/sewer projects were funded; sidewalk projects were not funded
Jose Delgado			
Benjamin Worsham			

**FY 2017 – 2018 Annual Action Plan**

The third public hearing occurred on Thursday, March 23, 2017. Although solicited through publications in The Monitor and El Periodico, no written comments were received. The following details the comments received during the hearing.

Name	Agency	Comment	How Comment Affected CPS/AP
Jose L. Gonzalez	Lower Rio Grande Valley Development Council	Need for senior services	Designated as a High Priority (Senior Services); project was funded
Thelma Garza	United Way of South Texas, Inc.	Need for transportation services	Designated as a High Priority (Transportation Services); project was funded
Amelia Rojas			
Javier Santoscoy			
Maximo Obregon			
Paola E. Castillo			
Alonzo O. Johnson			
Maria Flores			
Victoria Medina	Children's Advocacy Center of Hidalgo County	Need for services for abused and neglected children	Designated as a High Priority (Abused and Neglected Children); project was funded
Jennifer Lewis			
Lorena Castillo			
Providence Boneta			
Betsy Guerra			
Jesus Sanchez			
Ricardo Guerrero			
Diana Almaguer	CASA of Hidalgo County	Need for services for abused and neglected children	Designated as a High Priority (Abused and Neglected Children); project was funded
Marissa S. Rodriguez			
Jose T. Perez	Senior Community Outreach Services, Inc.	Need for senior and youth services	Designated as High Priorities (Senior and Youth Services); projects were funded
Thelma Vasquez			
Francisco Briones			
Horacio Maldonado	United Charitable – Heroes Haven	Need for General Public Services for Veterans	Designated as a High Priority (Public Services – General); project was not funded
Laura Longoria			
Iris Quintanilla			
Javi Quintanilla			
J. Cavazos	McAllen Food Pantry	Need for food distribution	Designated as a High Priority (Public Services – General/Food Banks); project was funded
Elias Longoria			
Alex Guerra	Amigos Del Valle, Inc.	Need for senior services	Designated as a High Priority (Senior Services); project was funded
Fabiola Ramirez			
Beatrice Rosales			
Omar Quintanilla			
Susan Hellums	In His Steps Shoe Bank	Need for shoes for school aged children	Designated as a High Priority (Youth Services); project was funded
Mary Ann Garza			
Stefeny Levrier	Vannie E. Cook, Jr. Cancer Foundation/Texas Children's Hospital	Need for health services	Designated as a High Priority (Health Services); project was funded
Victoria Guerra			
Patricio C. Gonzales	Access Esperanza Clinics, Inc.	Need for health services	Designated as a High Priority (Health Services); project was funded
Bill Ruppert			
Shawn Seale			
Delia Goetz			
Maggie Pena	The Salvation Army Maggie Pena	Need for homeless prevention, clothing and transportation services	Designated as a High Priority (Public Services – General); project was funded
Sergio Sanchez			
A. Marroquin Jr.			
Angela M. Beltran			
Cris Trejo			
JoAnn Carmona	Amara Foundation	Need for end-of-life care	Designated as a High Priority (Health Services); project was not funded
Isaac Tawil			

**FY 2017 – 2018 Annual Action Plan**

Name	Agency	Comment	How Comment Affected CPS/AP
Pam Voss	C.A.M.P. University	Need for services for the disabled	Designated as a High Priority (Handicapped Services); project was funded
Amanda Sasser			
Tatiana Bravo			
Marco Cordova	Border Issues of Texas Research Center	Need for General Public Services	Designated as a High Priority (Public Services – General); project was not funded
Edna Garcia	Catholic Charities of the RGV	Need for homeless prevention and homeless assistance services	Designated as a High Priority (Health Services); project was funded
Sr. Norma Pimentel			
Herminia Forshage			
Yesenia Guzman			
Dalinda Alcantar	Boys and Girls Club of McAllen	Need for youth services	Designated as a High Priority (Youth Services); projects was funded
Julie Wilkins			
Yirla Gonzalez Nolan			
Jessica Soliz			
Angelique Solis			
Bill Lyckman			
Janie Maldonado	Silver Ribbon Community Partners	Need for services for abused and neglected adults	Designated as a High Priority (Public Services -General); project was funded
Gustavo Salinas			
Estrella De Anda	Women Together Foundation, Inc.	Need for services for Battered and Abused Spouses	Designated as High Priorities (Battered and Abused Spouses) one of two projects was funded
Rosalinda Rodriguez			
Gloria Ramirez			

**Thirty-Day Comment Period**

The thirty-day comment period began on Wednesday, May 24, 2017 and ended on Wednesday, June 28, 2017. Although solicited in *The Monitor* and *El Periodico*, no written comments were received. However, two additional public hearings occurred. The fourth public hearing occurred on Friday, June 23, 2017 at the McAllen Housing Authority. Only staff were in attendance and they indicated a need for continued partnerships. The fifth and final public hearing occurred before the City Commission on Monday, June 26, 2017. The following details the comments received during the final public hearing.

Name	Agency	Comment	How Comment Affected CPS/AP
Victoria Medina	Children's Advocacy Center of Hidalgo County	Need for services for abused and neglected children	Designated as a High Priority (Abused and Neglected Children); project was funded
Rebecca Stocker	Community Hope Projects, Inc.	Need for health services and improved health clinics	Designated as High Priorities (Health Services and Health Facilities); projects were funded
Myra Martinez	Affordable Homes of South Texas, Inc.	Need for affordable housing and services	Designated as High Priorities (Construction of Housing, Direct Homeownership Assistance, Rehabilitation - Single Unit Residential). Projects were funded with either CDBG and/or HOME funds;

# Grantee's Unique Appendices

- AP-90: Program Specific Requirements  
Supplement Information

*AP-90: Program Specific Requirements – HOME §91.220(l)(2)*

*Additional Questions:*

**If the PJ intends to use HOME funds for homebuyer assistance or for rehabilitation of owner-occupied single family housing and does not use the HOME affordable homeownership limits for the area provided by HUD, did it determine 95 percent of the median area purchase price and set forth the information in accordance with 24 CFR 92.254(a)(2)(iii).**

The City will continue to use the HUD provided data in order to establish homeownership limits for the area. The City will not undertake its own calculation.

**Did the PJ describe eligible applicants (e.g., categories of eligible applicants), its process for soliciting and funding applications or proposals (e.g., competition, first-come first-serve) and where detailed information may be obtained (e.g., application packages are available at the office of the jurisdiction or on the jurisdiction's Web site).**

The City of McAllen solicited applications for the use of HOME funds via an advertisement in The Monitor on Friday, December 2, 2016. Proposals and supporting documents were due Friday, February 3, 2017 at 4:00 P.M. in the Community Development Office. The application and instructions were available on the City's website, [www.mcallen.net](http://www.mcallen.net).

Similar to CDBG process, the Community Development Advisory Council (CDAC) is utilized in reviewing HOME applications and supporting documentation. The Notice of Funding Availability specifically indicated that SAMS registration was necessary prior to submitting an application, maintaining an active SAM registration was required and the agency's unique identifier (EIN/TIN) should be provided in the application. Non-Profit organizations are considered eligible applicants for awards from the City of McAllen. Additional considerations include history of providing services, leveraging amounts and project costs. It is unknown how many entities downloaded the application and instructions; however, only one party submitted a request for funding.

The recommendation of the CDAC is subsequently presented to City Commission for their consideration. As with CDBG, the process follows the thirty-day comment period. Upon conclusion of the comment period, City Commission awards funds.

**If the PJ planned to limit the beneficiaries or give preferences to a particular segment of the low-income population, was a description of that limitation or preference described in the action plan?**

No preferential categories exist in the provision of housing funded by the City.

# Recapture Provision



CITY OF McALLEN  
COMMUNITY DEVELOPMENT DEPARTMENT  
PO BOX 220  
McAllen, Texas 78505-0220  
Telephone: (956) 681-3200  
Fax: (956) 681-3213

# HOME Investment Partnerships Program

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## POLICIES MANUAL

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2. Notice to the City. Contractual Party shall require its insurance policies to provide that the City shall be given thirty (30) days advance notice by the insurer prior to cancellation, nonrenewal, or material change of the insurance.

3. Failure to maintain required insurance will be cause for the City to take control of the Housing units and will cancel any claim that Contractual Party may have to the use of Housing Units. Contractual Party shall have certificates of insurance reflecting all coverage required in Exhibit B, and shall, upon request of the City, promptly provide City with copies of the insurance policies.

**E. Homebuyer Assistance and Recapture Policy**

The City has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired or constructed with HOME funds. Recaptured funds are HOME funds, used as a direct subsidy to the homebuyer, which are recouped by the City or the Contractual Party including CHDO when HOME-assisted homeownership housing does not continue to be the principal residence of the assisted homebuyer for the full affordability period required by 24 CFR 92.254(a)(4). When HOME funds are used to assist a household in the purchase of a unit, restrictions will be placed on the unit to ensure compliance with Recapture Requirements described in 24 CFR 92.254(a)(5)(ii). This section sets forth the method that will be used by the City and its Contractual Party including CHDOs to enforce these requirements. In the event there is a transfer of title, voluntary or involuntary, within the affordability period, the City has selected the "Owner Investment Returned First" Recapture option (as defined under 24 CFR 92.254(a)(5)(ii)(A)(4)) to calculate the recapture amount. Contractual Party including CHDO shall utilize the Homebuyer Assistance Contract, Second Lien Deed of Trust and a Real Estate Lien Note to address key recapture provisions such as affordability period, principal residency and transfer of title to the property.

Direct subsidy includes HOME investment that enabled the homebuyer to purchase the property. This includes down payment assistance, closing costs or other HOME assistance provided directly to the homebuyer and/or the difference between the fair market value of the property and a reduced sales price attributable to HOME development assistance. The maximum recapture amount is limited to the final amount of Direct Subsidy received by the homebuyer.

**Affordability Period.** The affordability period will be determined by the amount buyer assistance as follows:

<b>Buyer Assistance Amount per unit</b>	<b>Period of Affordability</b>
Under \$15,000	5 years
Between \$15,000 to \$40,000	10 years
Over \$40,000	15 years

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During the period of affordability the owner is required to occupy the property as their principal residence. A lien will be recorded in the amount of the direct HOME subsidy/homebuyer assistance for the affordability period to ensure full compliance with all HOME requirements. Contractual Party including CHDO shall conduct random principal residency verifications on Home-assisted units throughout the affordability period.

During the Period of Affordability, the amount subject to Recapture (HOME Assistance) will be forgiven in equal increments at the anniversary of the signing of closing documents.

In the event that Buyer fails to occupy the property or through a voluntary or involuntary sale during the Period of Affordability, the Buyer shall repay the full outstanding balance of HOME Assistance.

Upon sale, Buyer will repay the outstanding balance of HOME Assistance, subject to net proceeds of sale in the following manner:

- i. Net proceeds will be calculated as the sales price minus superior non-HOME loan repayments and any Buyer-paid closing costs.
- ii. From net proceeds, original Buyer will be allowed first to recover their investment, which may include Buyer's original down payment (not including any down payment assistance) plus the principal that Buyer has amortized on superior non-HOME loan senior debt.
- iii. Then, to the extent net proceeds are available, the full amount of the HOME Assistance, as recorded in the second note, will be repaid. However, in cases where there are no net proceeds or the net proceeds are insufficient to repay the HOME Assistance, the homeowner is not liable for payment of the HOME Assistance (recorded in the second Note and second Deed of Trust) beyond the amount of net proceeds that remain.
- iv. Finally, if any proceeds remain available after full satisfaction of HOME Assistance, these funds may be retained by the Buyer.

**Buyer Education.** Any client(s) qualified to purchase a unit that will be developed utilizing HOME program funds must attend a Home Buyer Education class. The Completion certificate must be obtained before closing on the unit. Prior to and at loan closing, the Contractual Party including CHDO must execute the HOMEBUYER ASSISTANCE CONTRACT which outlines the Recapture policy including net proceeds due on sale or transfer of property, the principal residency requirements and the affordability period to the homebuyer.

# Public Notices

10001170 - McAllen Comm. Development - 30027323

# THE MONITOR

## PUBLISHER'S AFFIDAVIT

State of Texas  
County of Hidalgo

Sandra Perez being duly sworn on his/her oath states that he/she is a Sales Representative of THE MONITOR and that the attached notice appeared in the following issues:

December 2, 2016

*[Signature]*

Subscribed and sworn to before me this the

2<sup>nd</sup> day of December A.D. 2016

*[Signature]*  
Notary Public, Hidalgo County



CITY OF McALLEN  
Finance  
JAN 05 2017  
RECEIVED

## PUBLIC NOTICE

### ATTENTION PUBLIC SERVICE NON-PROFIT AND GOVERNMENTAL AGENCIES

#### CITY OF McALLEN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM HOME INVESTMENT PARTNERSHIP PROGRAM NOTICE OF FUNDING AVAILABILITY FISCAL YEAR 2017 - 2018

The City of McAllen - Community Development Department is now accepting applications for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018. Applicants with programs specifically designed to meet the CDBG Program objectives (listed below), or HOME Programs are encouraged to obtain an application at the Community Development Office, 1300 Houston, 3rd Floor, City Hall, McAllen, Texas, by calling (361) 681-3200 or by downloading an application from [www.mcallen.net](http://www.mcallen.net). The deadline for submission of applications and related materials is **Friday, February 3, 2017 by 4:00 P.M.**

**NOTE:** CDBG applicants (except City Departments) are required to attend ONE of the technical assistance seminars to be held on **Thursday, January 19, 2017 at 1:30 P.M. or Monday, January 23, 2017 at 9:00 A.M.** in the City Commission Room, 3rd Floor, City Hall, 1300 Houston, McAllen. A minimum of two representatives per agency must attend.

The primary objectives of the CDBG Program are the development of viable urban communities by providing decent housing and a suitable living environment, while expanding economic opportunities, primarily for persons of low and moderate income. CDBG funds may be used to finance any activity that accomplishes one of the following national objectives:

1. Principally benefits low and moderate income persons.
2. Aids in the prevention or elimination of slums and blight.
3. Meets a need having a particular urgency.

The City's 2017-2018 allocation is estimated to be \$1,400,000 for Community Development Block Grant (CDBG) and \$350,000 for HOME Investment Partnership Program (HOME). Awards are subject to funding availability.

As an applicant for a Federally-funded program (subject to 2 CFR), the applicant must: (1) be registered in the System of Awards Management (SAM) prior to submitting an application, (2) maintain an active SAM registration with current information at all times during which it has an active Federal award or an application or plan under consideration and (3) provide its unique entity identifier in each application. If successfully funded, agency must remain registered in the SAM database after the initial registration and agency is required to review and update on an annual basis to ensure current, accurate and complete information is available.

If you have any questions, please call the Community Development Office at (361) 681-3200.

Sección 5.5  
**COMUNIDAD** 5

**NOTICIA DE AUDIENCIA PUBLICA**  
**DISPONIBILIDAD DE FONDOS**  
**CIUDAD DE McALLEN**

La Ciudad de McAllen realizará una audiencia pública con el propósito de solicitar comentarios sobre los Programas de Subsidios Para el Desarrollo Comunitario (Community Development Block Grant, CDBG, Program), and HOME (Investment Partnership Program), al igual que los cambios al Plan de Participación Ciudadana (CPP). Los comentarios recibidos serán considerados para el Plan de Acción Anual (año 43) de la Ciudad de McAllen y para la enmienda del CPP. Las partes interesadas están invitadas a asistir y a expresar sus opiniones.

**Datos sobre la Audiencia Pública:**  
**Jueves 19 de enero de 2017, a las 5:30 P.M.**  
**City Hall - Sala de Comisionados, Tercer Piso**  
**1300 Houston Ave.**  
**McAllen, Texas 78501**

**Plan de Acción Anual**  
La Ciudad anticipa la propuesta asignación de fondos para el año 2017, la cual es de \$ 2,000,000 de los cuales \$1,800,000 son para Subsidios Para el Desarrollo Comunitario (CDBG), y \$400,000 para la Sociedad de Inversiones (HOME). La siguiente es una lista parcial de las actividades elegibles.

- Necesidades de Instituciones Públicas
- Necesidades de Mejoramiento de Infraestructura
- Necesidades de Servicios Públicos
- Necesidades de Desarrollo Económico
- Necesidades de Refugio de Emergencia
- Necesidades de Vivienda
- Planificación de la Comunidad
- Programa Administrativo

**Plan de Participación Ciudadana**  
El Plan de Participación Ciudadana será enmendado para explicar mejor el proceso de participación ciudadana y formalizar los procedimientos relacionados al desarrollo de la Evaluación de Equidad de Vivienda. El borrador del propuesto Plan de Participación Ciudadana puede ser visto en la Oficina de Desarrollo Comunitario - City Hall - de 8:00 A.M. a 4:00 P.M. de lunes a viernes, o ingresando a [www.mcallen.net/cda/development](http://www.mcallen.net/cda/development). El período de comentarios del CPP ha sido extendido hasta el viernes 26 de enero de 2017.

Se proveerá acomodación especial para las personas con discapacidad que así lo requieran.

Las presentaciones se harán en español para aquellas personas que así lo deseen.

Para más información pasar por la Oficina de Desarrollo Comunitario en el McAllen City Hall, 3º Piso, 1300 Houston Ave., McAllen, Texas o llamar al teléfono (956) 681-3200. Los comentarios escritos deben ser dirigidos a:

M. Piedad Martinez, Director  
City of McAllen  
Community Development Dept.  
P.O. Box 220  
McAllen, TX 78505-0220

## PUBLISHER'S AFFIDAVIT

State of Texas  
County of Hidalgo

Jaime Garza being duly sworn on his/her oath states that he/she is a Sales Representative of THE MONITOR and that the attached notice appeared in the following issue:

January 5, 2017

Subscribed and sworn to before me this the

12<sup>th</sup> day of January A.D. 2017

Norma F. Barros  
Notary Public, Hidalgo County



PUBLIC HEARING NOTICE AND  
AVAILABILITY OF FUNDS  
CITY OF MOBILE

The City of Waukegan will hold a public hearing for the purpose of soliciting comments from the Community Development Block Grant (CDBG) and HOME Investment Partnership Program as well as changes to the City's Capital Improvement Plan (CIP). Comments received will be considered for the City's 2014-2018 Five-Year Capital Plan and CIP Amendment. Interested parties are encouraged to attend and make their views known.

The Public Hearing will be as follows:  
Thursday, January 19, 2017 at 5:00 PM  
230-11 Corporation Room, Third Floor  
111 West Madison Street  
Chicago, IL 60601

**Annual Action Plan**  
The City estimates a proposed 2017 allocation of \$2,000,000, consisting of \$1,500,000 for Community Development Block Grant (CDBG) and \$500,000 for the HOME Investment Partnership Program (HOME). Below is a partial list of eligible activities.

Public Facilities Projects

- Senior Centers
- Youth Centers
- Neighborhood Facilities
- Parks and Recreation
- Health Facilities
- Child Care Centers
- Public Facilities

Find Out How to  
Win the Lottery  
Now! [www.lottery.com](http://www.lottery.com)

Public Border Worksheet  
 Border Services  
 Handcuffed Men  
 Youth Services  
 Civil Case Border

Technical Publications

### Lead Based Paint Hazard Assessment

Code 0000000000000000

Free agency by: **8/20/2014 11:05:23 AM**

**References**

### Contents: Five

1. *Journal of the American Medical Association*, 1997; 278: 1019-1024.

**Figure 1** *Continued*

It is proposed that:

water explain the other participants' process and is similar to the probability related to the development of the Acknowledged Risk. The cost of the response is also included.

live! **House.** The first of the program's 13 live broadcasts will feature the opening of the 111th Congress on Monday, Jan. 3, from 2:00 A.M. to 4:00 P.M.; Monday through Friday is online at [www.cspan.org/cspan/legislative/house](http://www.c-span.org/cspan/legislative/house). The CPP contract period has been extended through Fiscal Year 2012.

Recommendations for individuals with handloops shall be provided upon request.

Las participaciones de honor en el sorteo pertenecen a quienes persiguen la victoria.

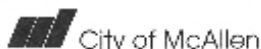
For more information, please contact the Community Development Department at Midland City Hall, 3rd Floor, 100 Main Street, Midland, Texas or call (361) 681-3292. We have comments you all forwarded to:

M. Hinkle, Manager, Director  
City of Madison  
Community Development Dept.  
P.O. Box 220  
Madison, TN 37102-0220

City of McAllen  
Finance

5843

RECEIVED



## Publications

10001170 - McAllen Comm. Development - 30036202

# THE MONITOR

## PUBLISHER'S AFFIDAVIT

State of Texas  
County of Hidalgo

Jaime Garza being duly  
Sworn, on his/her oath states that he/she is  
a Sales Representative of THE MONITOR  
and that the attached notice appeared in the  
following issues:

February 21, 2017

Subscribed and sworn to before me this the

28<sup>th</sup> day of February A.D. 2017

Norma L. Barrera  
Notary Public, Hidalgo County



## PUBLIC HEARING NOTICE

The City of McAllen will hold two public hearings for the purpose of soliciting comments for programs funded by the U.S. Department of Housing and Urban Development (HUD). Comments collected will be used to develop the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. Comments received will be considered for the 43rd McAllen Annual Action Plan and for a program and budget amendment to the 43rd Year of the Annual Action Plan. Interested parties are encouraged to attend.

The public hearings will take place:

Thursday, March 9, 2017 at 5:00 P.M.  
City Commission Room, 8th Floor, City Hall  
1800 Houston Ave., McAllen, Texas

Thursday, March 23, 2017 at 5:00 P.M.  
City Commission Room, 8th Floor, City Hall  
1800 Houston Ave., McAllen, Texas

### 43rd Annual Action Plan

The estimated FY 2017-2018 budget of \$1,852,837 consists of:

Community Development Block Grant (CDBG)	\$1,405,085
HOME Investment Partnerships Program (HOME)	238,292
Reprogrammed Funds	19,460
TOTAL	\$1,662,837

### Budget and Program Amendment

The proposed budget and program amendment will reallocate \$21,703 from the FY 2016 Airport Park Rehabilitation Project and create the FY 2016 Brown Middle School Track Improvements Project. Airport Park was determined to be ineligible for funding. The same amount would provide for the installation of a walking/jogging track at Brown Middle School to be used by students during school hours and available to the public after hours. Further, the same amount would create FY 2016 Comfort House Facility Improvements and Track Installation in the FY 2017 Raptor Habitat Project.

Accommodations for individuals with disabilities will be provided upon request. Last, no consideration be given or report of proceedings shall be made.

For more information, call the Community Development Office at (361) 681-2000. Written comments can be provided to:

At: Piedad Martinez, Community Development Director  
City of McAllen  
P.O. Box 220  
McAllen, Texas 78501-0220

Miércoles 22 de Febrero 2017 [www.ci.mcallen.tx.us](http://www.ci.mcallen.tx.us)

## Y LEGALES

### NOTICIA DE AUDIENCIA PÚBLICA

La Ciudad de McAllen suscitando dos audiencias públicas con el propósito de solicitar comentarios sobre los programas patrocinados por el Departamento de Vivienda y Desarrollo Urbano de Estados Unidos (HUD). Los comentarios serán dados en un formato escrito para los programas de Subsidios Para el Desarrollo Comunitario (CDBG) y Sociedad de Inversiones (HOME). Los comentarios recibidos serán considerados para el Plan de Acción Anual del año 43º y para la enmienda al Programa y Presupuesto del Plan de Acción Anual del año 42º (Año Fiscal 2016). Las partes interesadas están invitadas a asistir.

**Datos sobre las Audiencias Públicas**

**Jueves, Marzo 9, 2017, a las 5:30 p.m.**  
Sala de los Comisionados - Tercer Piso, City Hall  
1300 Houston Ave., McAllen, Texas

**Jueves, Marzo 23, 2017, a las 5:30 p.m.**  
Sala de los Comisionados - Tercer Piso, City Hall  
1300 Houston Ave., McAllen, Texas

**Plan de Acción Anual del año 43º**  
La asignación de fondos estimados para el Año Fiscal 2017-2018 es de \$1,862,037 y se divide en lo siguiente:

Subsidios Para el Desarrollo Comunitario (CDBG)	\$1,405,000
Sociedad de Inversiones (HOME)	\$38,200
Fondos Reprogramados	49,480
<b>TOTAL</b>	<b>\$1,852,457</b>

**Enmienda al Programa y Presupuesto**  
La enmienda propuesta al Programa y Presupuesto reasignará \$121,785 del proyecto de Rehabilitación del Parque del Aeropuerto del Año Fiscal 2016 y creará el Proyecto de Mejoras de la Pista de Brown Middle School del Año Fiscal 2016. Se determinó que el parque del Aeropuerto no era elegible para financiación; la enmienda propondría los fondos para la instalación de una pista para caminar/correr en Brown Middle School para ser utilizada por los estudiantes durante las horas escolares y estar disponible al público después de horas. Además, la enmienda eliminaría las mejoras al Comfort House del Año Fiscal 2016 y ubicaría esos fondos en los Fondos Reprogramados del Año Fiscal 2017.

Se proporcionará acomodación especial para personas discapacitadas si así se lo solicita. Las presentaciones se harán en español para aquellas personas que así lo deseen.

Para más información llamar a la Oficina de Desarrollo Comunitario al (956) 681-3200. Los comentarios escritos deben ser dirigidos a:

M. Piedad Martinez, Community Development Director  
City of McAllen  
P.O. Box 220  
McAllen, Texas 78505-0220



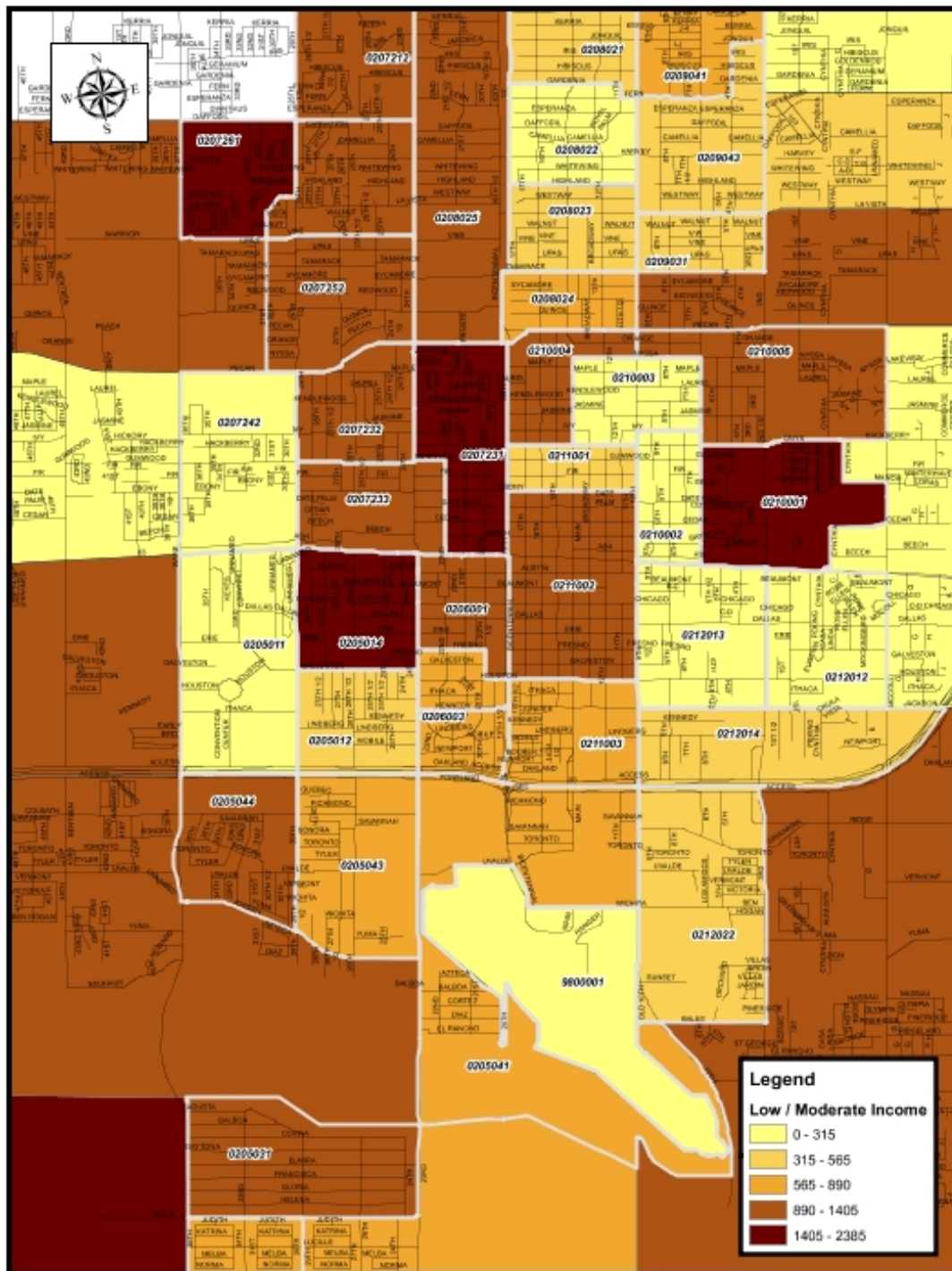




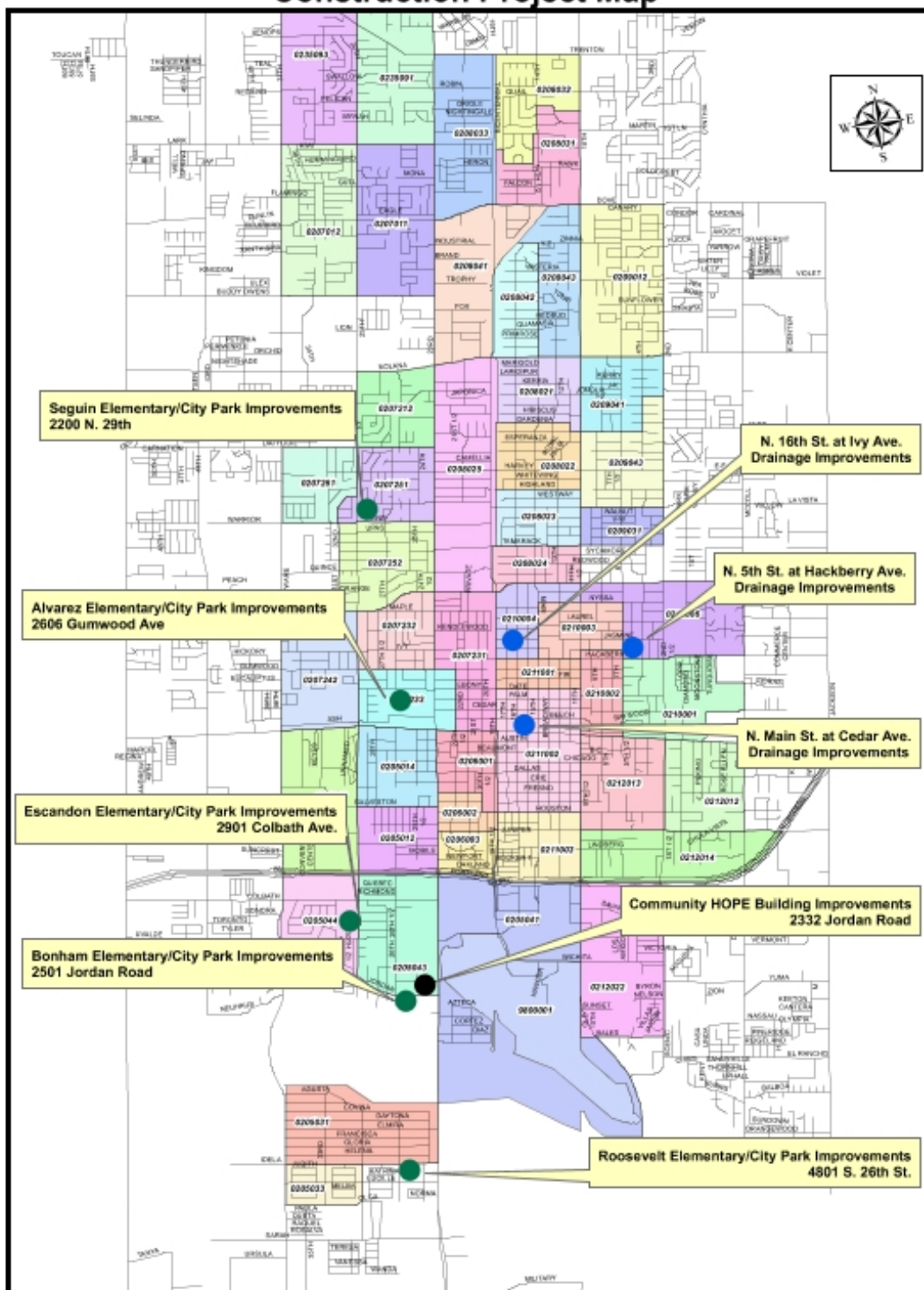
# Local Maps

- Census Tract (Low Income Areas)
- Construction Projects
- Projects (including Public Services Activities)
- McAllen Public Housing Authority
- Hispanic Concentration

## Census Tract Map (Low and Moderate Income Areas)

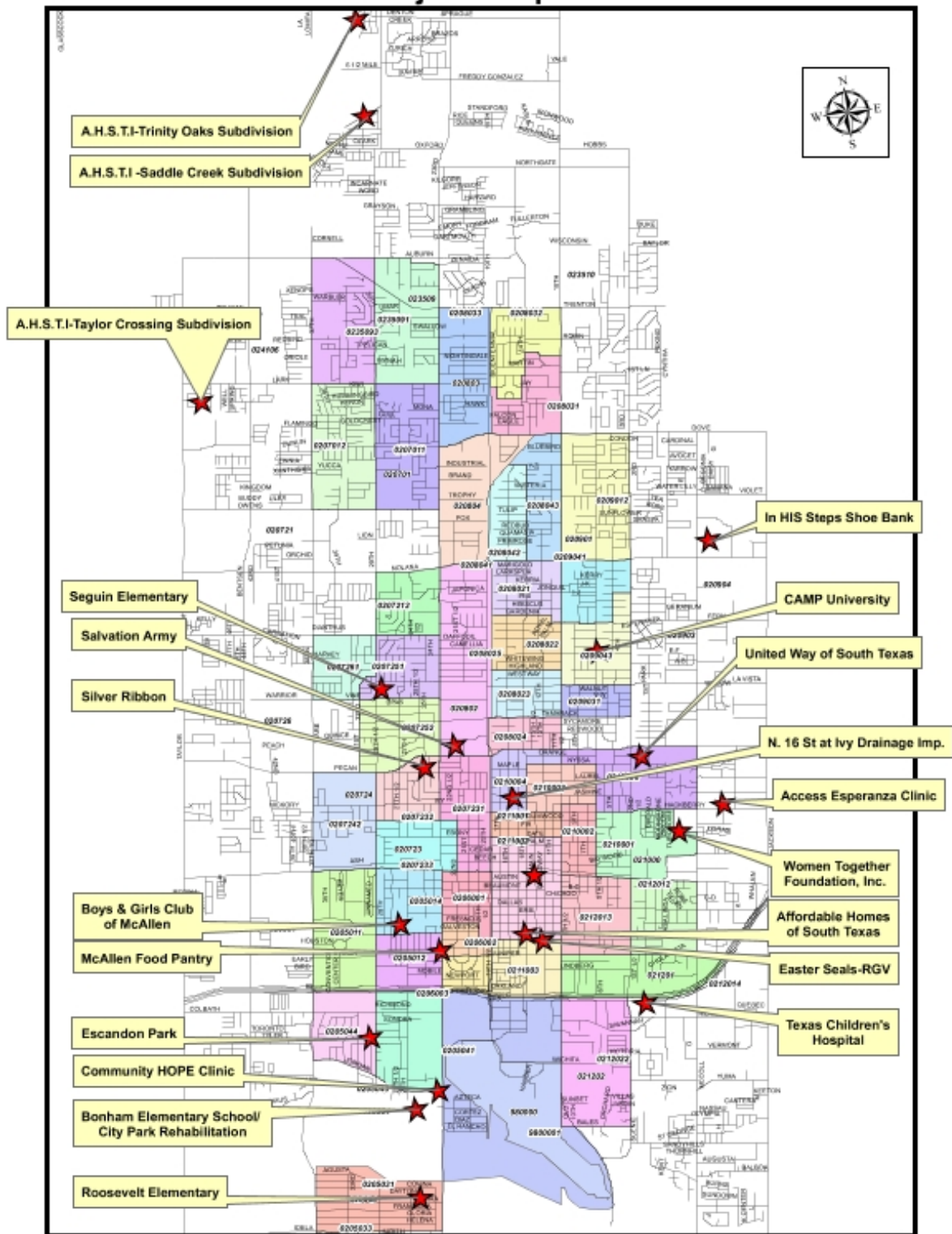


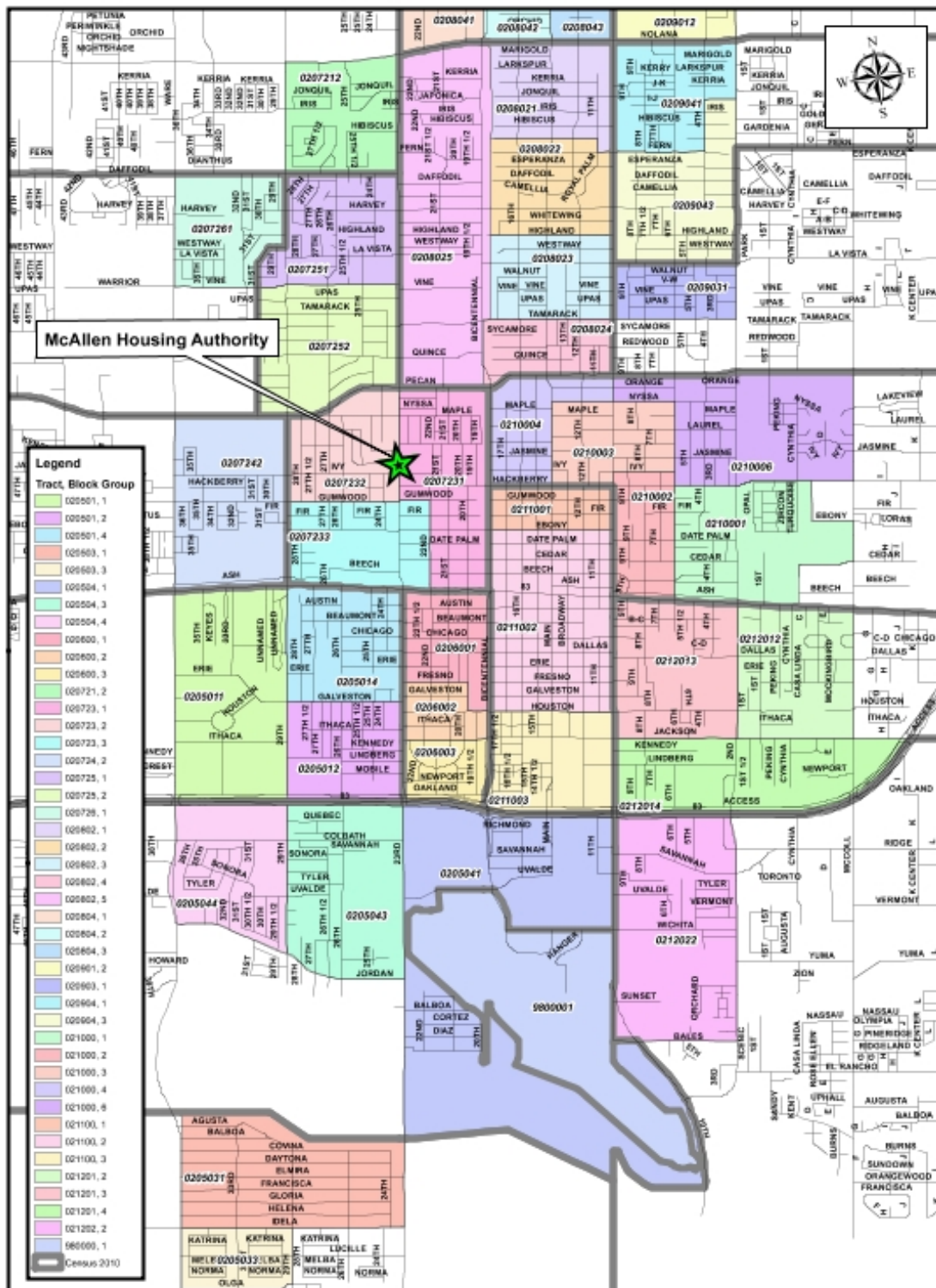
## Construction Project Map



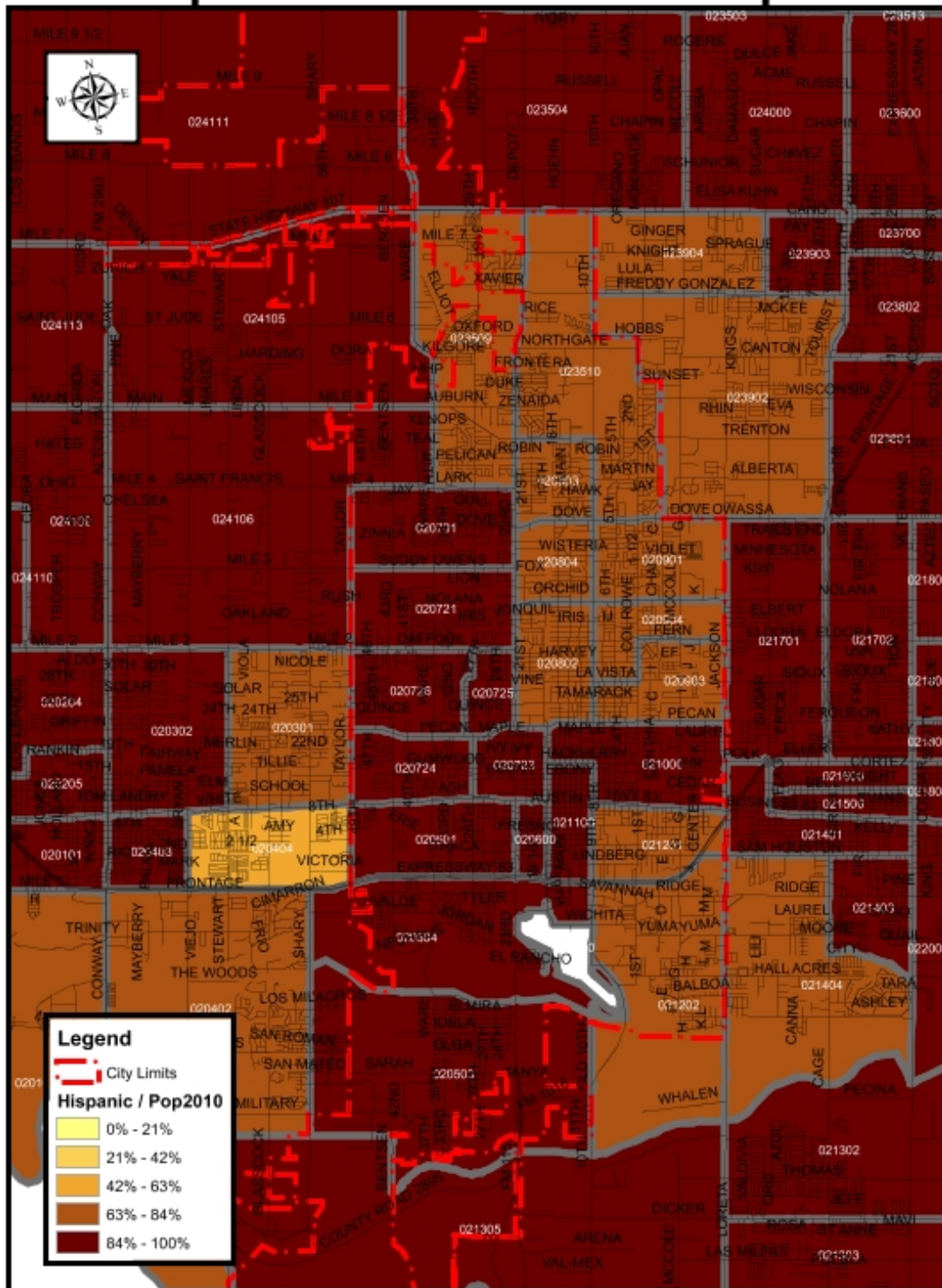


## Projects Map





# Hispanic Concentration Map



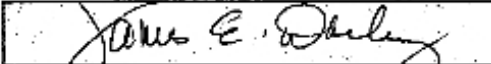


## Grantee SF-424's and Certification(s)

CFAB Number: 4340-0004  
Expiration Date: 10/31/2016

Application for Federal Assistance SF-424			
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	
		<b>* If Revision, select explanation (check):</b> <input type="text"/> <b>* Other (Specify):</b> <input type="text"/>	
<b>* 3. Date Received:</b> <input type="text"/>		<b>4. Applicant Identifier:</b> <input type="text"/>	
<b>5a. Federal Entity Identifier:</b> <input type="text"/>		<b>5b. Federal Award Identifier:</b> <input type="text"/>	
<b>State Use Only:</b>			
<b>6. Date Received by State:</b> <input type="text"/>		<b>7. State Application Identifier:</b> <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>			
<b>* a. Legal Name:</b> <input type="text"/>			
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <input type="text"/>		<b>* c. Organizational DUNS:</b> <input type="text"/>	
<b>d. Address:</b>			
<b>* Street1:</b>	<input type="text"/>		
<b>Street2:</b>	<input type="text"/>		
<b>* City:</b>	<input type="text"/>		
<b>County/Parish:</b>	<input type="text"/>		
<b>* State:</b>	<input type="text"/>		
<b>Province:</b>	<input type="text"/>		
<b>* Country:</b>	<input type="text"/>		
<b>* Zip / Postal Code:</b>	<input type="text"/>		
<b>e. Organizational Unit:</b>			
<b>Department Name:</b>		<b>Division Name:</b>	
<input type="text"/>		<input type="text"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>			
<b>Prefix:</b>	<input type="text"/>	<b>* First Name:</b>	<input type="text"/>
<b>Middle Name:</b>	<input type="text"/>		
<b>* Last Name:</b>	<input type="text"/>		
<b>Suffix:</b>	<input type="text"/>		
<b>Title:</b> <input type="text"/>			
<b>Organizational Affiliation:</b> <input type="text"/>			
<b>* Telephone Number:</b> <input type="text"/>		<b>Fax Number:</b> <input type="text"/>	
<b>* Email:</b> <input type="text"/>			

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/> Type of Applicant 2: Select Applicant Type: <input type="text"/> Type of Applicant 3: Select Applicant Type: <input type="text"/> * Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="U.S. Department of Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.218"/> CFDA Title: <input type="text" value="Community Development Block Grant/Entitlement Grants"/>	
* 12. Funding Opportunity Number: <input type="text"/> * Title: <input type="text"/>	
13. Competition Identification Number: <input type="text"/> Title: <input type="text"/>	
14. Area Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="FY 2017-2018 Community Development Block Grant One-Year Action Plan"/>	
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: TX-015	* b. Program/Project: 0006
Attach an additional list of Program/Project Congressional Districts if needed.	
Congressional Districts.pdf	<a href="#">Add Attachment</a> <a href="#">Delete Attachment</a> <a href="#">View Attachment</a>
17. Proposed Project:	
* a. Start Date: 10/01/2017	* b. End Date: 09/30/2018
18. Estimated Funding (\$):	
* a. Federal	1,279,375.00
* b. Applicant	144,000.00
* c. State	513,454.00
* d. Local	19,000.00
* e. Other	4,751,100.00
* f. Program Income	750,000.00
* g. TOTAL	7,597,342.00
* 15. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> . <input checked="" type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <a href="#">Add Attachment</a> <a href="#">Delete Attachment</a> <a href="#">View Attachment</a>	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: Mr.	* First Name: James
Middle Name: E.	
* Last Name: Darling	
Suffix:	
* Title: Mayor	
* Telephone Number: (956) 681-1001	Fax Number: (956) 681-1010
* Email: jayordarling.net	
* Signature of Authorized Representative: 	* Date Signed: 08/09/2017

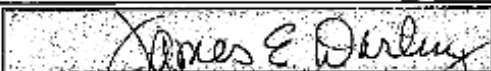
**Congressional Districts:**

TX-015

TX-028

Application for Federal Assistance SF-424		
<p>* 1. Type of Submission:</p> <p><input type="checkbox"/> Preapplication</p> <p><input checked="" type="checkbox"/> Application</p> <p><input type="checkbox"/> Changed/Corrected Application</p>		
<p>* 2. Type of Application:</p> <p><input checked="" type="checkbox"/> New</p> <p><input type="checkbox"/> Continuation</p> <p><input type="checkbox"/> Revision</p>		
<p>* If Revision, select appropriate letter(s):</p> <p>Other (Specify):</p>		
<p>* 3. Date Received:</p> <p>10/26/2018</p>		
<p>4. Applicant Identification:</p> <p>H-17-202-49-0503</p>		
<p>5a. Federal Entity Identifier:</p> <p>063333</p>		<p>5b. Federal Award Identifier:</p> <p>483323</p>
<p>State Use Only:</p>		
<p>6. Date Received by State:</p>		<p>7. State Application Identifier:</p>
<p>8. APPLICANT INFORMATION:</p>		
<p>* a. Legal Name: City of Houston, Texas</p>		
<p>* b. Employer/Taxpayer Identification Number (EIN/TIN):</p> <p>16-6001650</p>		<p>* c. Organizational DUNS:</p> <p>0839532450030</p>
<p>d. Address:</p>		
<p>* Street: 1300 Houston</p>		
<p>Street: P.O. Box 220</p>		
<p>* City: Houston</p>		
<p>County/Parish:</p>		
<p>* State: TX: Texas</p>		
<p>Province:</p>		
<p>* Country: USA: UNITED STATES</p>		
<p>* Zip (Postal Code): 785015032</p>		
<p>e. Organizational Unit:</p>		
<p>Department Name:</p> <p>Community Development</p>		<p>Division Name:</p>
<p>f. Name and contact information of person to be contacted on matters involving this application:</p>		
<p>Prefix: Mr. * First Name: K. Pineda</p>		
<p>Middle Name:</p>		
<p>* Last Name: Martinez</p>		
<p>Suffix:</p>		
<p>Title: Community Development Director</p>		
<p>Organizational Affiliation:</p>		
<p>* Telephone Number: (956) 681-3303</p>		<p>Fax Number: (956) 681-3213</p>
<p>* Email: kpineda@houston.net</p>		

<b>Application for Federal Assistance SF-424</b>		
<b>* 9. Type of Applicant 1: Select Applicant Type:</b> <input type="text" value="C: City or Township Government"/>		
<b>Type of Applicant 2: Select Applicant Type:</b> <input type="text"/>		
<b>Type of Applicant 3: Select Applicant Type:</b> <input type="text"/>		
<b>* Other (specify):</b> <input type="text"/>		
<b>* 10. Name of Federal Agency:</b> <input type="text" value="U.S. Department of Housing and Urban Development"/>		
<b>11. Catalog of Federal Domestic Assistance Number:</b> <input type="text" value="14.333"/>		
<b>CFDA Title:</b> <input type="text" value="HOME Investment Partnerships Program"/>		
<b>* 12. Funding Opportunity Number:</b> <input type="text"/>		
<b>* Title:</b> <input type="text"/>		
<b>13. Competition Identification Number:</b> <input type="text"/>		
<b>Title:</b> <input type="text"/>		
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>		
<b>* 15. Descriptive Title of Applicant's Project:</b> <input type="text" value="FY 2017-2018 HOME Investment Partnerships Program One-Year Action Plan"/>		
<b>Attach supporting documents as specified in agency instructions</b> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>		

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="HX-015"/>	* b. Program/Project: <input type="text" value="ECHE"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Congressional_Districts.pdf"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2017"/>	* b. End Date: <input type="text" value="09/30/2019"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="305,000.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value="790,000.00"/>
* f. Program Income	<input type="text" value="80,000.00"/>
* g. TOTAL	<input type="text" value="1,975,000.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text" value=""/> <input checked="" type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text" value=""/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 248, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Dr."/>	* First Name: <input type="text" value="James"/>
Middle Name: <input type="text" value="E."/>	
* Last Name: <input type="text" value="Darling"/>	
Suffix: <input type="text" value=""/>	
* Title: <input type="text" value="Mayor"/>	
* Telephone Number: <input type="text" value="(555) 681-1001"/>	Fax Number: <input type="text" value="(555) 681-1010"/>
* Email: <input type="text" value="mayor@hxm1.net"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="08/09/2017"/>

**Congressional Districts:**

TX-015

TX-028



## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form 113, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701a) and implementing regulations at 24 CFR Part 135.

  
Signature of Authorized Official  
James E. Darling

8/9/17  
Date

MAYOR  
Title

### Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 C.F.R. Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

**1. Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

**2. Overall Benefit.** The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) FY 2017-2018 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

**3. Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

  
Signature of Authorized Official  
James E. Darling

8/9/17

Date

Mayor  
Title



### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
Signature of Authorized Official  
James E. Darling

8/8/17  
Date

Mayor  
Title

The City of McAllen announced a solicitation of comments and public hearings regarding a proposed substantial amendment to the FY 2017-2018 Action Plan (AP). Programs impacted are funded by the U.S. Department of Housing and Urban Development (HUD) and include the Community Development Block Grant (CDBG) Program.

The proposed amendment will fund the purchase of portable and mobile radios and air packs (cylinders and harnesses) for firefighters housed at Central Station, Station 3 and Station 6; these stations serve HUD-determined eligible areas. The proposed project is estimated to be funded in the amount of \$100,000. Funds are made available from recaptured balances of completed projects.

Comments regarding the proposed amendment may be emailed, mailed (postmarked no later than February 13, 2021) or discussed during the public hearing to be held on Thursday, February 11, 2021 at 4:00 P.M. in the City Commission Chambers, 3<sup>rd</sup> Floor, City Hall, 1300 Houston Ave. Only comments received before the expiration of the comment period, the close of business on Monday, February 15, 2021, will be considered.