

CITY OF MCALLEN FINANCIALS

CITY OF McALLEN, TEXAS - RECONCILED BANK BALANCES As of January 31, 2019

	POOL		TIME	BLENDED	GROSS*	BLENDED		BLENDED		BLENDED
FUNDS	CASH	APR/ROI	DEPOSITS	APR/ROI	INVESTMENTS	APR/ROI	TEX POOL-PRIME	APR/ROI	TOTAL	APR/ROI
GENERAL	3,942,447 5.23%	0.00%	9,518,367 12.62%	2.76%	27,828,582 36.89%	1.86%	34,139,328 45.26%	2.61%	75,428,725	2.22%
% of Total HOTEL OCCUPANCY (PROJECT VENUE)	508,364	0.00%	12.62%		36.89%		47	2.61%	508,411	0.00%
% of Total HOTEL OCCUPANCY	99.99% (44,840)	0.00%	-		-	_	0.01%	2.61%	-44,836	0.00%
% of Total	100.01%		4 005 405	0.700/	-	4.000/	-0.01%			
DEVELOP. CORP. OF MCALLEN % of Total	19,215 0.14%	0.00%	1,005,435 7.22%	2.76%	10,251,006 73.66%	1.60%	2,641,729 18.98%	2.61%	13,917,385	1.87%
DEV CORP DEBT SERVICE % of Total			-	-	-	-	12,176 100.00%	2.61%	12,176	2.61%
TIRZ#1 Proj Constr Fund (114)		- 0.00%			-	-	-	2.61%	0	0.00%
% of Total LGFC Texas A&M Proj Constr F115	4,253	0.00%			-		-		4,253	0.00%
% of Total TIRZ#1 Debt Service F119	100.00%				-	_	437,507	2.61%	437,507	2.61%
% of Total PARK LAND ZONE 1	40.005	-			-	4 4007	100.00%		1,825,373	
% of Total	16,365 0.90%	0.00%			1,249,653 68.46%	1.49%	559,355 30.64%	2.61%	1,825,373	1.82%
PARK LAND ZONE 2 % of Total	38,827 8.97%	0.00%	-	-	-	-	393,815 91.03%	2.61%	432,642	2.38%
PARK LAND ZONE 3	33,332	0.00%	-	-	-	-	178,610	2.61%	211,942	2.20%
% of Total TIRZ #2 Construction Fund	15.73%	- 0.00%	-		-		84.27% 108,847	2.61%	108,847	2.61%
% of Total TEXAS TRANSITIONAL CENTER (TTIC)		- 0.00%			_	_	100.00%		0	0.00%
% of Total		-					-			
PD SEIZED FUNDS % of Total	9,998 0.31%	0.00%	-		1,510,331 47.13%	2.12%	1,684,200 52.56%	2.61%	3,204,528	2.37%
TEXAS ANTI-GANG (TAG) % of Total					-		2 100.00%	2.61%	2	2.61%
DOWNTOWN SERV PARKING	44,133	0.00%	-	-	-	-	79,676	2.61%	123,809	1.68%
% of Total DRAINAGE FEE FUND	35.65% 40,439	0.00%	-	-	-	-	64.35% 994,100	2.61%	1,034,538	2.51%
% of Total DEBT SERVICE	3.91% 330,822	0.00%			-	_	96.09% 6,579,513	2.61%	6.910.335	2.49%
% of Total	4.79%		-		-		95.21%		.,	
HOTEL VENUE DEBT SERV FUND % of Total		-	-	-	-	-	6 100.00%	2.61%	6	2.61%
CAPITAL PROJECTS % of Total	48,688 1.01%	0.00%	-	0.00%	3,998,863 83.01%	1.73%	769,859 15.98%	2.61%	4,817,410	1.85%
TRAFFIC IMPROVEMENT & DRAINAGE SERIES 2018	-59,800	0.00%	-		83.01%		2,807,515	2.61%	2,747,714	2.67%
% of Total PRKS FCLTY&FIRE ST#2 CNSTRCTN SERIES 2018	-2.18% 3,254	0.00%		0.00%	-		102.18% 3,380,686	2.61%	3,383,939	2.61%
% of Total STREET IMPRV CONSTRUCTION	0.10% 1,109	0.00%		0.00%	-		99.90% 9,726,378	2.61%	9,727,487	2.61%
% of Total	0.01%		-	0.00%	-	-	99.99%			
SPORTS FACILITY CONSTR % of Total	3,635 0.10%	0.00%	-	· -	-	-	3,660,567 99.90%	2.61%	3,664,202	2.61%
CERT OF OBLIG SERIES 2014 % of Total	1,134 0.19%	0.00%		0.00%	-		586,982 99.81%	2.61%	588,116	2.60%
INFORMATION TECHNOLOGY	0.19%	- 0.00%		-	-	-	104,735	2.61%	104,735	2.61%
% of Total SANITATION	207,672	0.00%	1,005,435	2.76%	5,792,670	1.73%	100.00% 3,415,416	2.61%	10,421,193	2.08%
% of Total	1.99%		9.65%		55.59%		32.77%			
SANITATION DEPRECIATION % of Total	4,941 0.05%	0.00%	500,638 4.70%	-	7,996,819 75.08%	1.88%	2,148,285 20.17%	2.61%	10,650,684	1.94%
GOLF COURSE % of Total	80,492 6.91%	0.00%	-	0.00%	246,877 21.19%	2.61%	837,758 71.90%	2.61%	1,165,127	2.43%
GOLF COURSE-DEPRECIATION % of Total	4,476 1.05%	0.00%			-	0.00%	422,797 98.95%	2.61%	427,273	2.58%
CONVENTION CENTER	1.05%			-	246,877	2.61%	1,554,112	2.61%	1,800,990	2.61%
% of Total CONVENTION CTR DEPREC	1.604	0.00%	-	_	13.71% 734.750	2.11%	86.29% 1.471.801	2.61%	2.208.156	2.44%
% of Total PERFORMING ARTS CENTER	0.07% 206.569	0.00%	-		33.27% 731.627	2.57%	66.65% 1.307.865	2.61%	2.246.062	2.36%
% of Total	9.20%	0.00%			32.57%	2.57%	58.23%	2.61%	2,246,062	2.36%
PERFORMING ARTS CTR DEPREC % of Total	3,332 0.58%	0.00%			-	-	571,204 99.42%	2.61%	574,536	2.59%
AIRPORT	126,406	0.00%	502,717	2.76%	4,252,271	1.34%	3,483,485	2.61%	8,364,879	1.93%
% of Total PFC AIRPORT	1.51% 4,211	0.00%	6.01% 500,638	-	50.83% 4,464,075	1.76%	41.64% 2,753,994	2.61%	7,722,918	1.95%
% of Total AIRPORT CIP	0.05%		6.48%	_	57.80%	-	35.66%	_		0.00%
% of Total		-	-		-		-			
AIRPORT DEBT SERVICE % of Total			-		-	-	594,905 100.00%	2.61%	594,905	2.61%
TRANSIT SYSTEM -F558 % of Total	56,803 4.49%	0.00%			493,755 39.05%	2.61%	713,746 56.45%	2.61%	1,264,304	2.49%
MCALLEN EXPRESS - F556	133,454	0.00%	-	-	250,000	1.25%	294,020	2.61%	677,474	1.59%
% of Total GENERAL DEPRECIATION	19.70% 5,490		500,638	0.00%	36.90% 4,742,214	1.81%	43.40% 3,171,498	2.61%	8,419,841	2.00%
% of Total HEALTH INSURANCE (F680)	0.07%		5.95%		56.32%		37.67% 0	2.61%	0	2.61%
% of Total		-			-		100.00%			
RETIREES HEALTH INS % of Total	4,197 0.42%	0.00%	-	-	500,000 50.57%	1.25%	484,438 49.00%	2.61%	988,636	1.91%
RISK MANAGEMENT FUND (F690) % of Total	182,811 1.80%	0.00%	500,638 4.92%	-	4,623,030 45.40%	1.84%	4,877,015 47.89%	2.61%	10,183,494	2.09%
PROPERTY & CASUALTY (F692)	1.00%	- 0.00%	4.5276	-	43.40%	-	47.0076	-	-	-
% of Total DEVELOPER'S (F730)	16,884	0.00%	-	-	2,745,106	2.01%	1,444,229	2.61%	4,206,219	2.21%
% of Total MISC. GRANTS	0.40% 21,062	0.00%			65.26%		34.34%		21,062	
% of Total	100.00%		-		-			-		-
CDBG % of Total	(40,690) 100.00%	0.00%			-		-		(40,690)	
FLEET/MAT MGM'T % of Total	659,846 100.00%	0.00%	-	-	-	-		-	659,846	-
NEIGHBORHOOD ASSOC.	20,507	0.00%			-	-	=		20,507	
% of Total TRES LAGOS PID	100.00% 5,840	0.00%			-	-	-	-	5,840	0.00%
% of Total PAYROLL	100.00% 391,302	0.00%					-		391,302	
% of Total	100.00%		-		-	-	-	-		-
FIREMEN'S PENSION (1) % of Total	7,971 100.00%	0.00%	-	-		-	-	-	7,971	-
MCALLEN EB-5 % of Total	45,960 23.80%	0.00%	-	-	-	-	147,169 76.20%	2.61%	193,129	1.99%
PEG FEE	11,161	0.00%	-	-		-	707,838	2.61%	718,998	2.57%
% of Total FRIENDS OF QUINTA	1.55% 781	0.00%	-	. <u>.</u>		-	98.45% 76,347	2.61%	77,128	2.58%
% of Total RGV RADIO COMMUNICATIONS	1.01%		-		-		98.99% 3.615.109			2.57%
RGV RADIO COMMUNICATIONS % of Total	63,145 1.72%	0.00%	-	-	-	-	3,615,109 98.28%	2.61%	3,678,254	2.57%
(2)	7,167,602	0.00%	14,034,507	2.45%	82,658,505	1.79%	102,938,669	2.61%	206,799,284	2.18%
% of Total TOTAL - WATER	3.47% 249,817	0.00%	6.79% 1,506,073	2.75%	39.97% 12,777,672	1.68%	49.78% 5,087,345	2.61%	19,620,906	
TOTAL - SEWER	194,070	0.00%	500,638	2.74%	12,999,609	1.78%	9,441,464	2.61%	23,135,782	
TOTAL - BRIDGES	262,528	0.00%	0	0.00%	1,495,637	1.97%	16,254,830	2.61%		
									18,012,995	
GRAND TOTAL % of Total	7,874,017 2.94%	0.00%	16,041,219 6.00%	2.49%	109,931,423 41.09%	1.78%	133,722,308 49.98%	2.61%	267,568,967 100.00%	2.18%
Percentage Invested			(4)						100.00%	

Percentage Invested

^{*} Does not include market value adjustment
(1) Excludes \$1,399,122 in Manager Trust Cash.
(2) Both Demand and Time Deposits are covered by Depository Agreement Collateralization.
(3) Texpool Investments includes earned/accrued interest.

CITY OF MCALLEN BUDGET VS. ACTUAL EXPENDITURES For the Month Ending Thursday, January 31, 2019

	Adj Budget	Original Budget	Monthly Expense	YTD Expense	% To Date Expense
CITY					
011 GENERAL	\$115,927,636	\$115,549,558	\$8,853,103	\$34,114,899	29.43%
100 HOTEL OCCUPANCY	3,722,083	3,722,083	385,501	1,333,077	35.82%
102 HOTEL VENUE PROJECT FUND	1,067,280	1,067,280	0	0 7,112,056	0.00% 25.85%
110 DEV. CORP. OF McALLEN 112 DEV. CORP. DEBT SVC	27,510,311 498,943	27,158,879 498,943	2,686,865 300	7,112,030	0.06%
115 LGFC TAMU CONTRACT SERIES '17	430,943	490,943	0	564,567	0.00%
116 TAX INCREMENT ZONE #1	0	0	6,118,952	6,118,952	0.00%
119 TIRZ #1 DEBT SERVICE FUND	872,433	872,433	0	0	0.00%
120 MCALLEN EB-5 REGIONAL CENTER	0	0	685	33,975	0.00%
121 PARK LAND ZONE #1	960,500	960,500	0	3,527	0.37%
122 PARK LAND ZONE #2	397,500	397,500	0	0	0.00%
126 PEG	196,900	196,900	3,810 9,117	8,580	4.36%
128 FRIENDS OF QUINTA 132 CDBG	39,023 2,046,240	39,023 2,046,240	33,676	17,717 82,472	45.40% 4.03%
140 MISC GOV GRANTS FUND	2,040,240	2,040,240	48,412	224,678	0.00%
154 PD SEIZED FUND	0	0	8,603	33,285	0.00%
156 TEXAS ANTI GANG UNIT FUND	0	0	14,920	114,140	0.00%
160 DOWNTOWN SERV PARKING FD	1,529,088	1,529,088	113,799	447,421	29.26%
170 DRAINAGE FEE FUND	1,806,000	1,806,000	0	0	0.00%
290 DEBT SERVICE FUND	6,793,450	6,793,450	1,613	1,613	0.02%
295 HOTEL TAX VENUE DEBT SERVICE	857,819	857,819	0	0	0.00%
300 CAPITAL IMPROVEMENTS	5,623,808	4,861,508	179,126	602,638	10.72%
318 TRAFFIC IMP/DRAINAGE BDS 2018	14,997,890	14,639,464	434,350	1,320,025	8.80%
320 PARKS FACIL/FIRE STAT #2 CONST 322 STREET IMPROV CONSTRUCTION FD	4,808,696 17,862,282	4,808,696 17,862,282	164,764 238,799	378,680 612,110	7.87% 3.43%
326 SPORTS FACILITY CONSTRUCTION FD	3,796,855	3,000,000	474,920	845,536	22.27%
328 CERT OBLIGATION SER'14 CONST	184,775	167,775	0	0	0.00%
340 INFORMATION TECH FUND	0	0	3,555	158,877	0.00%
500 SANITATION	20,625,456	20,462,156	1,800,363	7,055,954	34.21%
502 SANITATION DEPRECIATION	3,554,971	3,554,971	816,196	816,196	22.96%
520 PVGC	1,385,818	1,385,818	123,196	444,896	32.10%
522 PVGC DEPRECIATION FUND	312,086	312,086	0	0	0.00%
541 CONVENTION CENTER REPRESIATION	4,885,196	4,866,509	500,527	1,846,761	37.80%
544 CONVENTION CENTER DEPRECIATION 546 PERFORMING ARTS CENTER	908,291	908,291	0	0 875.551	0.00% 51.87%
550 AIRPORT	1,688,105 6,962,284	1,688,105 6,648,079	227,928 952,389	3,632,939	51.87%
552 PFC AIRPORT	993,773	993,773	60,946	243,783	24.53%
553 AIRPORT DEBT SVC FUND	724,899	724,899	25,112	101,256	13.97%
554 AIRPORT CIP	3,545,142	3,237,988	123,166	955,472	26.95%
556 McALLEN EXPRESS TRANSIT	3,756,434	3,755,256	252,356	1,089,296	29.00%
558 TRANSIT SYSTEM	7,708,961	7,708,961	153,961	572,530	7.43%
560 TOLL BRIDGE	13,875,683	13,875,389	1,518,251	3,107,793	22.40%
566 BRIDGE CAPITAL IMPRV FUND	2,490,269	2,490,269	36,961	82,943	3.33%
580 ANZALDUAS INT'L CROSSING	4,333,213	4,333,213	475,836	1,860,067	42.93%
582 ANZALDUAS DEBT SVC FD (\$26M) 583 ANZALDUAS DEBT SVC FD (\$14M)	1,745,450 839,575	1,745,450 839,575	69,417 22,415	276,767 88,758	15.86% 10.57%
586 ANZALDUAS CIP	190,000	190,000	22,415	6,009	3.16%
670 FLEET/MAT. MGMT.	4,779,936	4,779,936	465,742	1,636,464	34.24%
678 GENERAL DEPRECIATION	3,540,000	1,698,000	2,091,021	2,577,072	72.80%
680 HEALTH INSURANCE	12,832,898	12,832,643	1,105,694	4,305,502	33.55%
685 RETIREE HEALTH INS FUND	1,376,830	1,376,830	28,425	208,322	15.13%
690 GEN INS. & WORKMENS COMP.	6,091,324	6,091,324	447,269	2,174,766	35.70%
692 PROPERTY AND CASUALTY INSURANCE	818,703	817,247	18,156	460,091	56.20%
CITY'S SUB-TOTAL	321,464,809	316,152,189	31,090,195	88,548,312	<u> 27.55%</u>
MPU					
400 WATER	21,596,003	21,581,003	9,090,898	14,887,092	68.93%
410 WATER DEPRECIATION	3,444,082	3,444,082	14,292	255,093	7.41%
420 WATER DEBT SERVICE	2,128,842	2,128,842	1,491,033	1,672,784	78.58%
425 WATER CARITAL IMPROVEMENT	532,724	532,724	68,619	101,327	19.02%
430 WATER CAPITAL IMPROVEMENT	2,965,921	2,965,921	27,981	208,105	7.02%
441 WATER REV BOND FUND	18,900,000	18,900,000	6,900,000	6,900,000	36.51%

CITY OF MCALLEN BUDGET VS. ACTUAL EXPENDITURES For the Month Ending Thursday, January 31, 2019

	Adj Budget	Original Budget	Monthly Expense	YTD Expense	% To Date Expense
450 SEWER	19,507,885	19,507,885	2,239,883	9,567,726	49.05%
460 SEWER DEPRECIATION	1,682,209	1,682,209	28,590	71,933	4.28%
470 SEWER DEBT SERVICE	2,235,109	2,235,109	1,554,162	1,748,000	78.21%
475 SEWER DEBT SVC-2009 TWDB	3,553,459	3,553,459	2,758,170	2,966,768	83.49%
480 SEWER CAPITAL IMPROVEMENT	2,545,609	2,545,609	49,787	139,871	5.49%
491 SEWER REV BOND	0	0	0	0	0.00%
492 TWDB CONSTRUCTION SERIES 2012	2,500,000	2,500,000	95,036	355,697	14.23%
494 TWDB CONST FUND SERIES 2015	0	0	0	0	0.00%
MPU'S SUB-TOTAL	81,591,843	81,576,843	24,318,451	38,874,396	47.64%
NON-CITY					
700 FIREMEN'S PENSION	0	0	321,749	1,243,856	0.00%
710 RGV RADIO COMMUNICATIONS	0	0	23,036	310,077	0.00%
730 DEVELOPER'S ESCROW	0	0	33,585	46,320	0.00%
TOTAL NON-CITY SUB-TOTAL	0	0	378,370	1,600,253	0.00%
GRAND TOTAL	403,056,652	397,729,032	<u>55,787,016</u>	129,022,961	32.01%



CITY OF MCALLEN FIRE-POLICEMUNICIPAL COURT DEPARTMENT

Fire Department - Monthly Report A

Alarm Date Between $\left\{01/01/2019\right\}$ And $\left\{01/31/2019\right\}$

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
	5	0	0	0	0	0	0	0	0	0	0	0	5	0.78%
1	139	0	0	0	0	0	0	0	0	0	0	0	139	21.75%
2	82	0	0	0	0	0	0	0	0	0	0	0	82	12.83%
3	84	0	0	0	0	0	0	0	0	0	0	0	84	13.14%
4	59	0	0	0	0	0	0	0	0	0	0	0	59	9.23%
5	153	0	0	0	0	0	0	0	0	0	0	0	153	23.94%
6	79	0	0	0	0	0	0	0	0	0	0	0	79	12.36%
7	37	0	0	0	0	0	0	0	0	0	0	0	37	5.79%
ARF	1	0	0	0	0	0	0	0	0	0	0	0	1	0 15%

				Total	Run	s by	Mont	:h			
Jan	639	Feb	0	Mar	0	Apr	0	May	0	Jun	0
Jul	0	Aug	0	Sep	0	Oct	0	Nov	0	Dec	0

Grand Total Runs: 639

Fire Department - Monthly Report B

Alarm Date Between $\left\{01/01/2019\right\}$ And $\left\{01/31/2019\right\}$

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	8	1.25%	\$0	% 0.00
	8	1.25%	\$0	% 0.00
1 Fire				
113 Cooking fire, confined to container	1	0.16%	\$100	% 0.05
130 Mobile property (vehicle) fire, Other	1	0.16%	\$1,000	% 0.50
131 Passenger vehicle fire	1	0.16%	\$11,000	% 5.59
140 Natural vegetation fire, Other	4	0.63%	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	3	0.47%	\$0	% 0.00
143 Grass fire	4	0.63%	\$0	% 0.00
151 Outside rubbish, trash or waste fire	4	0.63%	\$2,000	% 1.01
154 Dumpster or other outside trash receptacle fi	re 3	0.47%	\$1,400	% 0.71
160 Special outside fire, Other	2	0.31%	\$1,000	% 0.50
	23	3.60%	\$16,500	% 8.39
	3	0.47%	\$0	% 0.00
3 Rescue & Emergency Medical Service Incident				
3 Rescue & Emergency Medical Service Incident 300 Rescue, EMS incident, other	3	0.47%	\$0	% 0.00
300 Rescue, EMS incident, other	3 146	0.47 % 22.85 %	\$0 \$0	% 0.00 % 0.00
		0.47 % 22.85 % 3.13 %	\$0 \$0 \$0	% 0.00
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew	146 20	22.85%	\$0	
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other	146 20	22.85%	\$0 \$0	% 0.00 % 0.00
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with inj	146 20 ur¥20	22.85 % 3.13 % 18.78 %	\$0 \$0 \$0	% 0.00 % 0.00 % 0.00
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with inj 322 Motor vehicle accident with injuries	146 20 ur¥20 68	22.85 % 3.13 % 18.78 % 10.64 %	\$0 \$0 \$0 \$170,000	% 0.00 % 0.00 % 0.00 %86.51
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with injuries 322 Motor vehicle accident with injuries 323 Motor vehicle/pedestrian accident (MV Ped)	146 20 ur¥20 68 4	22.85 % 3.13 % 18.78 % 10.64 % 0.63 %	\$0 \$0 \$0 \$170,000 \$0	% 0.00 % 0.00 % 0.00 %86.51 % 0.00
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with inj 322 Motor vehicle accident with injuries 323 Motor vehicle/pedestrian accident (MV Ped) 324 Motor Vehicle Accident with no injuries	146 20 ur¥20 68 4 31	22.85 % 3.13 % 18.78 % 10.64 % 0.63 % 4.85 %	\$0 \$0 \$0 \$170,000 \$0 \$10,000	% 0.00 % 0.00 % 0.00 %86.51 % 0.00 % 5.08 % 0.00
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with inj 322 Motor vehicle accident with injuries 323 Motor vehicle/pedestrian accident (MV Ped) 324 Motor Vehicle Accident with no injuries 331 Lock-in (if lock out , use 511)	146 20 uryl20 68 4 31 2	22.85 % 3.13 % 18.78 % 10.64 % 0.63 % 4.85 % 0.31 %	\$0 \$0 \$0 \$170,000 \$0 \$10,000 \$0	% 0.00 % 0.00 % 0.00 %86.51 % 0.00 % 5.08 % 0.00
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with inj 322 Motor vehicle accident with injuries 323 Motor vehicle/pedestrian accident (MV Ped) 324 Motor Vehicle Accident with no injuries 331 Lock-in (if lock out , use 511) 352 Extrication of victim(s) from vehicle	146 20 uryl20 68 4 31 2	22.85 % 3.13 % 18.78 % 10.64 % 0.63 % 4.85 % 0.31 % 0.16 %	\$0 \$0 \$0 \$170,000 \$0 \$10,000 \$0 \$0	% 0.00 % 0.00 % 0.00 % 86.51 % 0.00 % 5.08 % 0.00 % 0.00
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with inj 322 Motor vehicle accident with injuries 323 Motor vehicle/pedestrian accident (MV Ped) 324 Motor Vehicle Accident with no injuries 331 Lock-in (if lock out, use 511) 352 Extrication of victim(s) from vehicle 353 Removal of victim(s) from stalled elevator	146 20 uryl20 68 4 31 2 1	22.85% 3.13% 18.78% 10.64% 0.63% 4.85% 0.31% 0.16% 0.47%	\$0 \$0 \$0 \$170,000 \$0 \$10,000 \$0 \$0 \$0	% 0.00 % 0.00 % 0.00 % 86.51 % 0.00 % 5.08 % 0.00 % 0.00
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with inj 322 Motor vehicle accident with injuries 323 Motor vehicle/pedestrian accident (MV Ped) 324 Motor Vehicle Accident with no injuries 331 Lock-in (if lock out, use 511) 352 Extrication of victim(s) from vehicle 353 Removal of victim(s) from stalled elevator 4 Hazardous Condition (No Fire)	146 20 uryl20 68 4 31 2 1 3	22.85 % 3.13 % 18.78 % 10.64 % 0.63 % 4.85 % 0.31 % 0.16 % 0.47 %	\$0 \$0 \$0 \$170,000 \$0 \$10,000 \$0 \$0 \$0 \$0	% 0.00 % 0.00 % 0.00 % 86.51 % 0.00 % 5.08 % 0.00 % 0.00 % 91.60
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with injuries 322 Motor vehicle accident with injuries 323 Motor vehicle/pedestrian accident (MV Ped) 324 Motor Vehicle Accident with no injuries 331 Lock-in (if lock out , use 511) 352 Extrication of victim(s) from vehicle 353 Removal of victim(s) from stalled elevator 4 Hazardous Condition (No Fire) 411 Gasoline or other flammable liquid spill	146 20 uryl20 68 4 31 2 1 3 3 398	22.85 % 3.13 % 18.78 % 10.64 % 0.63 % 4.85 % 0.31 % 0.16 % 0.47 % 62.28 %	\$0 \$0 \$0 \$170,000 \$0 \$10,000 \$0 \$0 \$0 \$0	% 0.00 % 0.00 % 0.00 % 86.51 % 0.00 % 5.08 % 0.00 % 0.00 % 91.60
300 Rescue, EMS incident, other 311 Medical assist, assist EMS crew 320 Emergency medical service, other 321 EMS call, excluding vehicle accident with injuries 322 Motor vehicle accident with injuries 323 Motor vehicle/pedestrian accident (MV Ped) 324 Motor Vehicle Accident with no injuries 331 Lock-in (if lock out , use 511) 352 Extrication of victim(s) from vehicle 353 Removal of victim(s) from stalled elevator 4 Hazardous Condition (No Fire)	146 20 uryl20 68 4 31 2 1 3	22.85 % 3.13 % 18.78 % 10.64 % 0.63 % 4.85 % 0.31 % 0.16 % 0.47 %	\$0 \$0 \$0 \$170,000 \$0 \$10,000 \$0 \$0 \$0 \$0	% 0.00 % 0.00 % 0.00 % 86.51 % 0.00 % 5.08 % 0.00 % 0.00 % 0.00

Fire Department - Monthly Report B

Alarm Date Between $\left\{01/01/2019\right\}$ And $\left\{01/31/2019\right\}$

Incident Type	Count	Pct of Incidents	Total	Pct of
110140110 17F0		THETHERE	Est Loss	Losses
4 Hazardous Condition (No Fire)	1	0 16 %	άO	8 0 00
442 Overheated motor	1	0.16%	\$0	% 0.00
444 Power line down	3	0.47%	\$0	% 0.00
445 Arcing, shorted electrical equipment	4	0.63%	\$0	% 0.00
462 Aircraft standby	1	0.16%	\$0	% 0.00
463 Vehicle accident, general cleanup	1	0.16 % 5.16%	\$0 \$0	% 0.00
	33	3.16%	ŞU	% 0.00
5 Service Call				
500 Service Call, other	5	0.78%	\$0	% 0.00
510 Person in distress, Other	2	0.31%	\$0	% 0.00
511 Lock-out	1	0.16%	\$0	% 0.00
531 Smoke or odor removal	5	0.78%	\$0	% 0.00
542 Animal rescue	2	0.31%	\$0	% 0.00
551 Assist police or other governmental agency	1	0.16%	\$0	% 0.00
552 Police matter	1	0.16%	\$0	% 0.00
553 Public service	3	0.47%	\$0	% 0.00
555 Defective elevator, no occupants	1	0.16%	\$0	% 0.00
561 Unauthorized burning	4	0.63%	\$0	% 0.00
	25	3.91%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	7	1.10%	\$0	% 0.00
611 Dispatched & cancelled en route	4	0.63%	\$0	% 0.00
621 Wrong location	1	0.16%	\$0	% 0.00
622 No Incident found on arrival at dispatch addre	_	0.47%	\$0	% 0.00
631 Authorized controlled burning	1	0.16%	\$0	% 0.00
651 Smoke scare, odor of smoke	4	0.63%	\$0	% 0.00
652 Steam, vapor, fog or dust thought to be smoke	1	0.16%	\$0	% 0.00
661 EMS call, party transported by non-fire agency		0.31%	\$0	% 0.00
671 HazMat release investigation w/no HazMat	2	0.31%	\$0	% 0.00
	25	3.91%	\$0	% 0.00
<pre>7 False Alarm & False Call 700 False alarm or false call, Other</pre>	17	2.66%	\$0	% 0.00
710 Malicious, mischievous false call, Other	2	0.31%	\$0 \$0	% 0.00
			·	_
721 Bomb scare - no bomb	1	0.16%	\$0 \$0	% 0.00 % 0.00
730 System malfunction, Other	5	0.78%	\$0	% 0.00
731 Sprinkler activation due to malfunction	1	0.16%	\$0	% 0.00

Fire Department - Monthly Report B

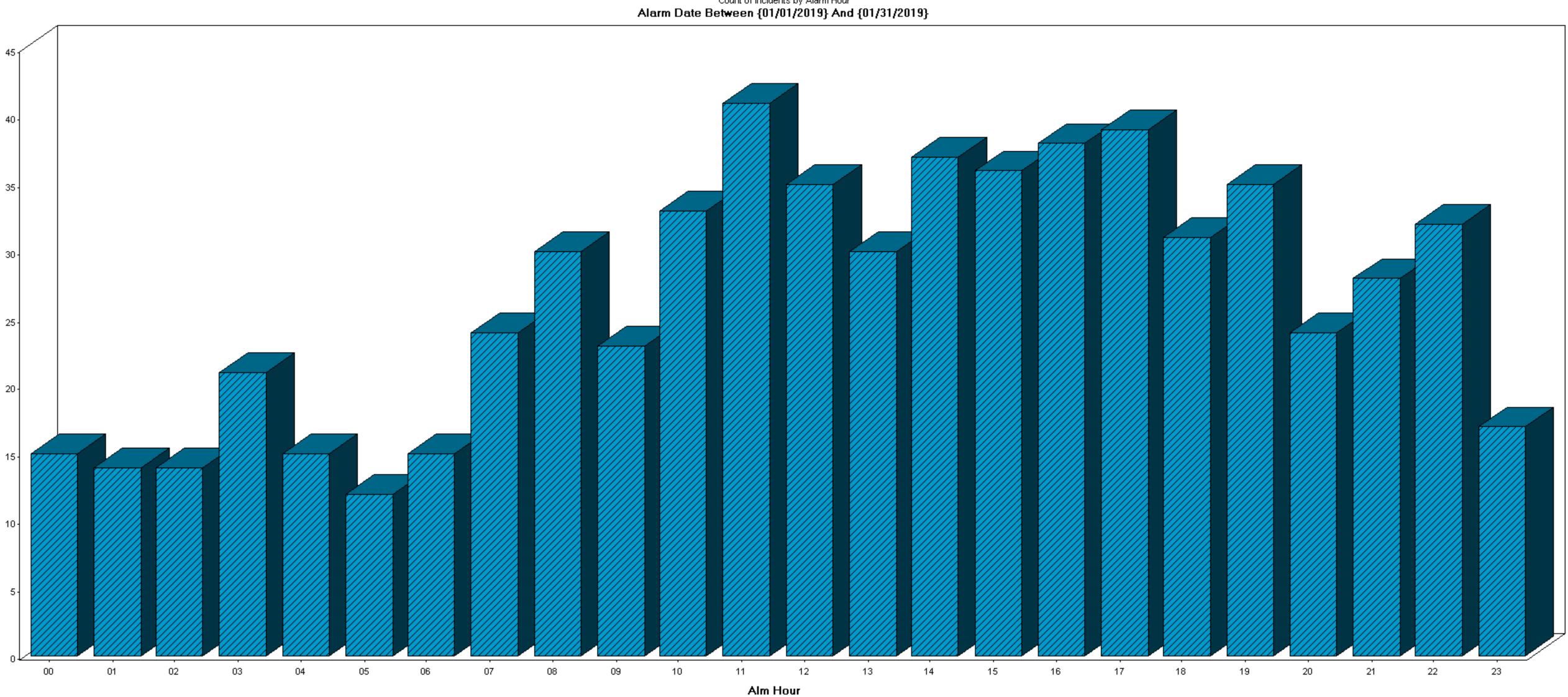
Alarm Date Between $\left\{01/01/2019\right\}$ And $\left\{01/31/2019\right\}$

Incident Type Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call			
733 Smoke detector activation due to malfunction 4	0.63%	\$0	% 0.00
735 Alarm system sounded due to malfunction 20	3.13 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other 22	3.44%	\$0	% 0.00
741 Sprinkler activation, no fire - unintentional 1	0.16%	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	2.97%	\$0	% 0.00
744 Detector activation, no fire - unintentional 4	0.63%	\$0	% 0.00
745 Alarm system activation, no fire - unintentional 25	3.91%	\$0	% 0.00
121	18.94%	\$0	% 0.00
9 Special Incident Type			
900 Special type of incident, Other 1	0.16%	\$0	% 0.00
911 Citizen complaint 2	0.31%	\$0	% 0.00
3	0.47%	\$0	% 0.00

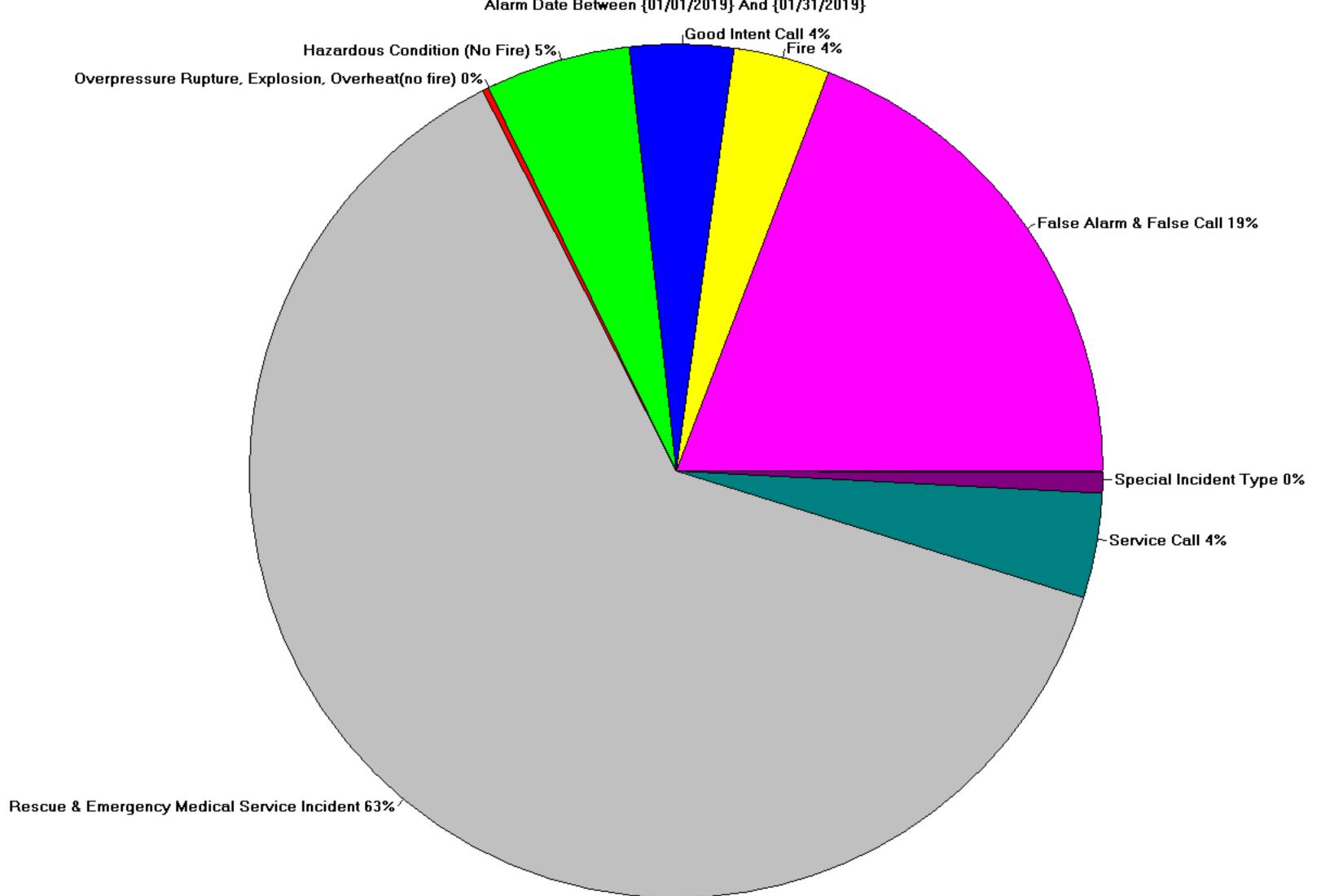
Total Incident Count: 639 Total Est Loss: \$196,500

Count of Incidents by Alarm Hour

Alarm Date Between {01/01/2019} And {01/31/2019}



Incident Type Summary
Alarm Date Between {01/01/2019} And {01/31/2019}





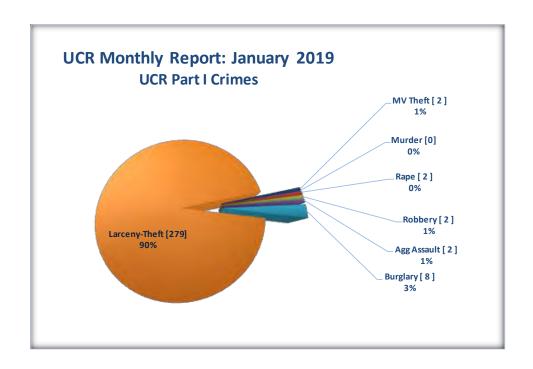
McAllen Police Department

UCR Monthly Report

January 2019

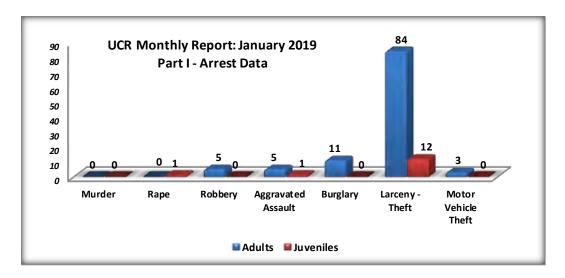
UCR Monthly Report: Part 1 Crime Comparison January 2018 vs January 2019

UCR Part 1 Crime Comparison						
	Offense	Month				
	Offense	Jan-19	Jan-18			
	Murder	0	0			
Violent Crimes	Rape	2	8			
	Robbery	2	2			
	Aggravated Assault	2	3			
	Violent Crimes Total	6	13			
	Burglary	8	17			
	Larceny-Theft	279	336			
Property Crimes	Motor Vehicle Theft	2	4			
	Property Crimes Total	289	357			
	Index Crime Totals	295	370			



UCR Monthly Report: Arrest Data Comparison January 2018 vs January 2019

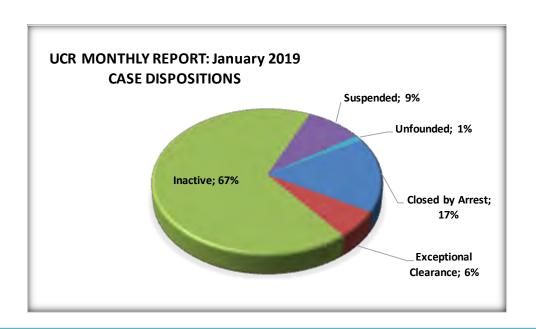
UCR Part 1 Arrest Data							
Offense	Jan	-19	Jan-18				
Offense	Adult	Juvenile	Adult	Juvenile			
Murder	0	0	0	0			
Rape	0	1	3	2			
Robbery	5	0	2	0			
Aggravated Assault	5	1	1	0			
Burglary	11	0	8	0			
Larceny - Theft	84	12	85	29			
Motor Vehicle Theft	3	0	1	1			
Total Arrests	108	14	100	32			



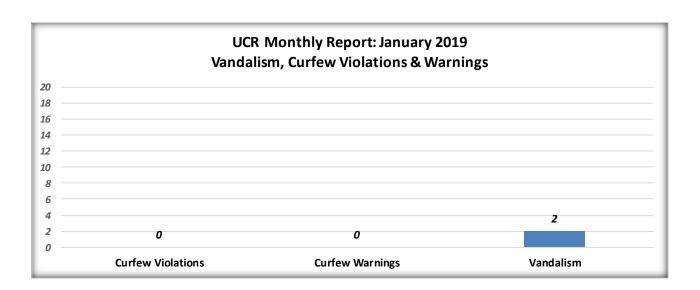
UCR Monthly Report: All Stolen Property by Type January 2019

Description	Stolen	R	lecovered
Currency, Notes, Etc	\$ 70,222.00	\$	624.00
Jewelry/Precious Metals	\$ 4,759.00	\$	2,066.00
Clothing/Furs	\$ 7,493.00	\$	3,459.00
Local Stolen Vehicle	\$ 32,500.00	\$	25,000.00
Office Equipment	\$ 5,696.00	\$	207.00
Television, Radios	\$ 10,439.00	\$	3,000.00
Firearms	\$ 380.00	\$	-
Household Goods	\$ 6,917.00	\$	677.00
Consumable Goods	\$ 6,587.00	\$	3,644.00
Livestock	\$ -	\$	-
Miscellaneous	\$ 54,828.00	\$	8,754.00
Total	\$ 199,821.00	\$	47,431.00

UCR Monthly Report: Case Dispositions January 2019

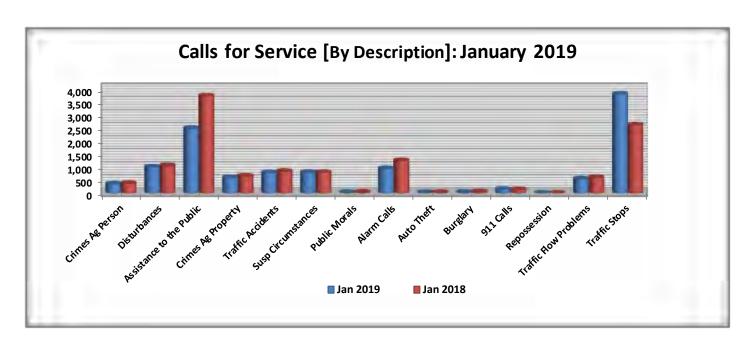


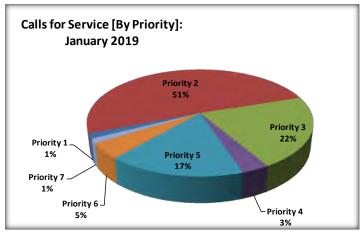
UCR Monthly Report: Vandalism, Curfew Violations & Warnings
January 2019

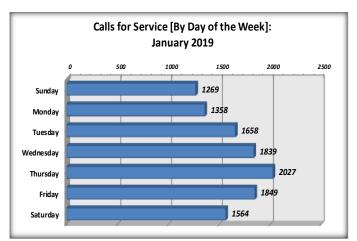


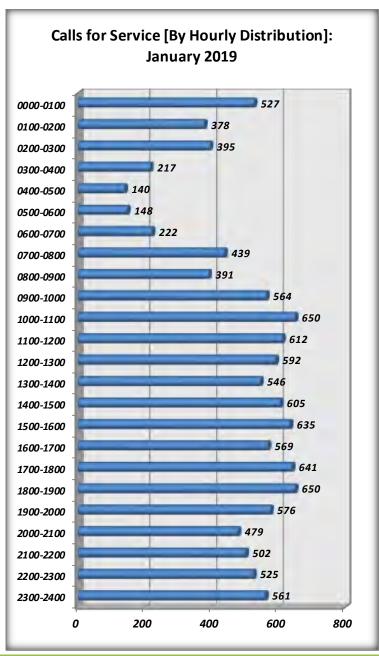
UCR Monthly Report: Monthly Calls for Service Comparison January 2018 vs January 2019

Monthly Calls for Service							
<u>Description</u>	<u>Jan 2019</u>	<u>Jan 2018</u>	<u>Comparison</u>				
Crimes Ag Person	357	376	-5%				
Disturbances	1,006	1,053	-4%				
Assistance to the Public	2,484	3,727	-33%				
Crimes Ag Property	594	659	-10%				
Traffic Accidents	788	839	-6%				
Susp Circumstances	803	798	1%				
Public Morals	31	42	-26%				
Alarm Calls	946	1,249	-24%				
Auto Theft	24	31	-23%				
Burglary	36	58	-38%				
911 Calls	152	142	7%				
Repossession	0	0	100%				
Traffic Flow Problems	549	600	-9%				
Traffic Stops	3,794	2,617	45%				
Total Calls	11,564	12,191	-5%				









CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

	COMPARATIVE TOTALS											
For the month of: DECEMBER 2019	FISCAL YEAR 2018-2019 MONTHLY	FISCAL YEAR 2017-2018 MONTHLY	YEAR TO D 2018-2019	ATE 2017-2018								
. Traffic related cases FILED	1,314	1,468	4,969	5,19								
. Traffic related cases DISMISSED	54	65	324	24								
. Non-traffic related cases FILED	641	659	2,652	2,63								
Non-traffic related cases DISMISSED	154	182	514	36								
. Number of Fine payments	994	929	3,773	3,46								
COLLECTIONS FOR THE MONTH												
Fines Bonds Miscellaneous Court Cost Fees	\$ 104,797.52 \$ 29,047.00 \$ - \$ 74,699.73		\$ 398,166.58 \$ 111,494.00 \$ - \$ 300,368.57	\$ 371,377.6° \$ 100,055.10 \$ - \$ 302,112.99								
TOTAL COLLECTIONS FOR THE MONTH	\$ 208,544.25	\$ 213,073.50	\$ 810,029.15	\$ 773,545.70								

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	AL	

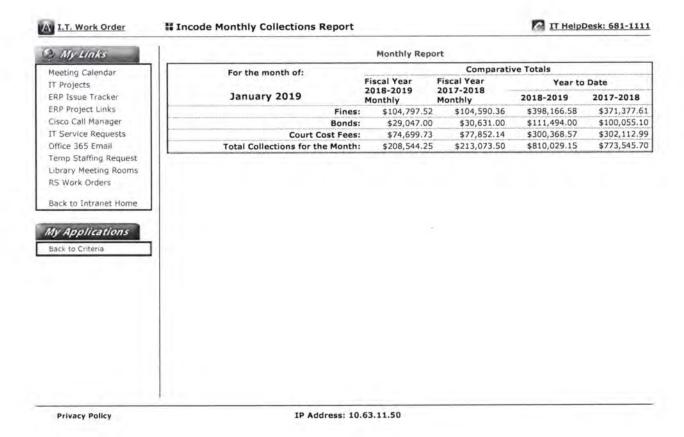
Mayra R. Guillén

DATE:

2/4/2019

APPROVED BY:

DATE:



Community Service Hours Assigned

Monthly Report: January 2019

	Defendants Assigned	Hours Assigned	Total		
Building Maintenance	0	0	\$ 		
Bus Station/ Metro	11	433	\$ 5,412.50		
Recycling Center	6	111	\$ 1,387.50		
Public Works	4	123	\$ 1,537.50		
La Piedad Cementery	6	69	\$ 862.50		
Keep McAllen Beautiful	0	0	\$ -13-0		
Palmview Golf Course	12	224	\$ 2,800.00		
la Quinta Mazatlan	0	0	\$ - 7000		
Traffic Operations	0	0	\$ 9		
Salvation Army	0	0	\$ 4		
Downtown Parking Meter	10	302	\$ 3,775.00		
Parks and Recreations	11	360	\$ 4,500.00		
RGV. Food Bank	10	330	\$ 4,125.00		
South Water Plant	5	137	\$ 1,712.50		
North West Water plant	3	83	\$ 1,037.50		
Misc.	0	0	\$ 6)		

Hourly Rate: \$12.50 per every Community Service hour Worked 2172 hours * \$12.50 = \$ \$ 27,150.00

78

Total \$

27,150.00

2172

Community Service Hours Completed

Monthly Report: January 2019

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Building Maintaince	3	87	54
Bus Station / Metro	28	606	543
Recycling Center	2	29	20.5
Public Works			
La Piedad Cementery	3	55	55
Keep McAllen Beautiful			
Palmview Golf Course	4	138	30
la Quinta Mazatlan	0	0	0
Traffic Operations			
Salvation Army	1	54	55.5
Downtown Parking Meter	6	257	141
Parks and Recreations	9	596	161
R.G.V. Food Bank	11	344	308
South Water Plant	4	128	128
North West Water plant	6	214	155.5
Misc.	0	0	0

77 2508 Total 1651.5

Hourly Rate: \$12.50 per every Community Service Hours Worked

1651.5 hours * \$12.50 = ⇒ \$ 20,643.75

McAllen Municipal Court

Monthly Cash Report January 2019

DATE	DAY	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	TUE		NEW YEAR'S	SHOLIDAY	
2	WED	\$5,881.00	\$1,587.30	\$835.00	\$8,303.30
3	THUR	\$2,909.15	\$2,653.20	\$1,495.10	\$7,057.45
4	FRI	\$4,698.00	\$2,638.20	\$2,367.00	\$9,703.20
5	SAT				
6	SUN				
7	MON	\$9,588.40	\$1,294.10	\$710.10	\$11,592.60
8	TUE	\$2,847.20	\$1,607.00	\$874.10	\$5,328.30
9	WED	\$2,792.30	\$1,622.30	\$1,647.00	\$6,061.60
10	THUR	\$4,361.00	\$1,081.40	\$1,407.50	\$6,849.90
11	FRI	\$3,821.10	\$3,016.40	\$3,090.00	\$9,927.50
12	SAT				
13	SUN				
14	MON	\$7,016.20	\$2,417.30	\$2,260.50	\$11,694.00
15	TUE	\$4,325.00	\$1,650.00	\$574.10	\$6,549.10
16	WED	\$5,484.20	\$1,258.20	\$1,885.00	\$8,627.40
17	THUR	\$2,666.20	\$1,327.30	\$1,424.10	\$5,417.60
18	FRI	\$5,581.20	\$2,574.10	\$1,627.00	\$9,782.30
19	SAT				
20	SUN				
21	MON	\$6,599.10	\$1,756.10	\$954.10	\$9,309.30
22	TUE	\$5,364.20	\$1,384.60	\$1,630.00	\$8,378.80
23	WED	\$6,429.00	\$1,799.80	\$1,442.50	\$9,671.30
24	THUR	\$2,819.00	\$2,525.40	\$935.00	\$6,279.40
25	FRI	\$4,993.30	\$3,067.10	\$3,285.10	\$11,345.50
26	SAT				
27	SUN				
28	MON	\$6,694.30	\$2,470.10	\$2,193.20	\$11,357.60
29	TUE	\$4,461.00	\$2,694.60	\$354.10	\$7,509.70
30	WED	\$2,970.00	\$1,540.20	\$2,377.00	\$6,887.20
31	THUR	\$2,791.10	\$2,183.30	\$2,151.40	\$7,125.80
Monthly Totals		\$105,091.95	\$44,148.00	\$35,518.90	\$184,758.85

(Grand Total)

McAllen Municipal Court

Defendant by the Hour Report JANUARY 2019

	_		_			_	_	_		_	_	_	_		,		OZZ	-			_	_				_		_					
1	Т	UE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	TOTAL
DAY	1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
7:30				1	2			0	3	0	1	1			2	1	2	1	1			1	4			1			1	3	1	2	28
8:00			2	1	9			9	8	9	16	8			16	4	8	9	9			4	15	4	8	11			10	9	6	11	186
9:00			5	3	6			10	3	7	9	5			11	5	3	5	8			10	11	7	10	5			13	11	6	17	170
10:00	,	>	8	11	8			7	3	6	8	9 -		13	-10	5	10	4	12-			4	10-	11.	4	4			10	6	8	8	166
11:00	1	HOLIDA	7	13	10			10	8	5	5	9		1	6	10	3	8	8		1	6	3	8	12	10			13	8	6	7	175
12:00	3	D L	11	8	18			15	9	12	5	14			9	7	13	9	19			9	8	8	8	9			8	5	4	6	214
1:00	9	S	14	10	15			9	11	8	8	9			9	8	12	9	21			12	8	9	9	11			10	6	11	10	229
2:00	1	YEAR'S	14	13	15			11	9	6	6	13	1		15	9	6	12	11			10	8	6	9	17			12	15	11	12	240
3:00	1	2	20	7	18			14	13	7	6	7			15	11	7	7	9			14	7	10	6	8			15	14	6	7	228
4:00	i	NEW	16	8	13			6	2	6	4	6			5	4	4	8	13			3	7	5	6	5			11	7	8	5	152
5:00		-	4		1			2				1	10		1		2	1	1				1	3		4					1	2	20
			\perp																	100													0
NO HR		-	+	1				2		1					1											2				2			9
Daily Totals	-	0	97	76	115			95	69	67	68	82			100	64	70	73	112			73	82	71	72	87			103	86	68	87	1817

(Grand Total)

Monthly Magistration Report For the Month of January 2019

- 4 search warrants (code 905) were issued.
- 315 misdemeanor arrest warrants (codes 901) were issued.
- 151 felony arrest warrants (codes 902) were issued.
- 301 misdemeanor arrests (code 901) had arraignment dates in January.
- 142 felony arrests (code 902) had arraignment dates in January.
- 41 interlock devices in January.
- 0 administrative warrants (code 906) were issued in January.

Report compiled on 02/01/2019

McAllen Municpal Court Monthly Warrant Detail Report

Date Assigned	Officer	Warrants Assigned	Warrants Attempted	No. of Concession, Name of Street, or other Persons, Name of Street, or ot	Arrests	Time	Served	Com	n. Hours	Pa	yment	Fines	Collected	В	onds	Cou	irt Fees
JANUARY 2019	D. MATA #7005	0	0	0	0	S		S		\$		S		S	-	\$	-
JANUARY 2019	D. CRUZ #7134	0	0	0	0	S		S		S		S		S		S	
JANUARY 2019	R. LUNA #10640	0	0	0	0	S		S		\$		S		S		S	
JANUARY 2019	J. REGALADO #10475	0	0	0	0	\$		S		\$		S		S		S	
JANUARY 2019	WALK-INS	3	3	3	0	S	7.3	S		S		S		S		\$	
								Т	OTALS								
		3	3	3	0	S		S		\$	A 14	S		S	-	\$	-

Collections Department Monthly Report

January 2019

					Collect	tions F	learing	Repor	t					IH	sc	Pre Co	oll's Meet	ing Rep	ort	
II .	aring ate	Original Docket Viol's	Original Persons	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's Set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A
1/1	10/19	6	3	6	3	5	0	0	2	1	0	0	6			1/3/19	19	15	4	
1/2	22/19	37	19	37	19	21	4	4	28	3	1	4	37	1		1/4/19	14	9	5	25
1/3	31/19	1	1	1	1	1	0	0	1	0	0	0	1			1/8/19	15	15	0	
													0			1/9/19	15	12	3	
							No.					200	0			1/10/19	12	6	6	
		Contraction of											0			1/11/19	14	11	3	1000
		-								6 - 9		100	0			1/14/19	6	6	0	
													0			1/15/19	14	11	3	100
	- 8							Cr. Kill					0			1/16/19	14	10	4	
													0			1/17/19	14	11	3	
	- 4									E = 3			0			1/18/19	13	12	1	S = 3
													0			1/21/19	12	8	4	
	- 1		1		-	17-18		- Fig				,	0			1/23/19	16	12	4	
													0		1 7/4	1/24/19	9	8	1	
												KET I	0			1/25/19	11	9	2	
													0			1/28/19	9	7	2	
			M					ER		0.00		Marca 1	0			1/29/19	14	13	1	
													0			1/30/19	9	9	0	
											(g		0			1/31/19	17	13	4	
													0				113	0	- 3	488
													0				The state of	0		
			1										0				V. III	0		100
						100							0				FEE	0		
													0				N. Carrell	0		
Т	otal	44	23	44	23	27	4	35	31	4	1	4	44	79	26		247	197	50	69%



THE TEXAS OFFICE OF COURT ADMINISTRATION **Court Activity Reporting and Directory System**

Build Version 1.1.6479.23195

Last Login: 1/3/2019 10:05:29 AM

Home Logout Help

Municipal Court: McAllen

Judge: Kathleen Henley

Clerk:

Municipal Main Menu> Monthly Report Search> Monthly Report

Criminal C	vil	Juver	nile	Addition	al	
721080900, Hidalgo County, McAllen: Report was Entered Successfully	January 201	9				
	TRA	AFFIC MISDEMEA	NORS	NON-T	RAFFIC MISDEME	ANORS
CASES ON DOCKET	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH (Equals total cases pending end of previous month.)	46953	1061	517	14569	14665	2044
DOCKET ADJUSTMENTS	13	2	1	-106	19	9
CASES PENDING FIRST OF MONTH (Adjusted)	46966	1063	518	14463	14684	2053
a. Active Cases	31783	1049	513	9227	9022	2034
b. Inactive Cases	15183	14	5	5236	5662	19
No Activity						
NEW CASES FILED (Include all new cases filed, including those that may also have been disposed this month.)	1268	25	21	368	197	76
3. CASES REACTIVATED	201	0	0	71	79	0
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET (Sum of Lines Ia, 2, 3 & 4.)	33252	1074	534	9666	9298	2110
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14).)	562	13	9	92	77	16
b. Dismissed by Prosecution	48	3	3	70	49	35

- 7. DISPOSITIONS AT TRIAL
- a. Convictions

1) Guilty Plea or Nolo Contendere	155	0	1	50	12	7
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	1	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	21	0	0	4	82	24
. COMPLIANCE DISMISSALS						
a. After Driver Safety Course (CCP, Art. 45.0511)	105					
b. After Deferred Disposition (CCP, Art. 45.051)	157	0	0	27	13	2
c. After Teen Court (CCP, Art. 45.052)	21	0	0	2	8	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	33					
g. All Other Transportation Code Dismissals	36	0	0	0	0	0
ALL OTHER DISPOSITIONS	0	0	0	0	0	0
0. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	1139	16	13	245	241	84
1. CASES PLACED ON INACTIVE STATUS	417	0	0	160	96	3
2. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	47095	1072	526	14586	14640	2045
a. Active Cases	31696	1058	521	9261	8961	2023
(Line 5 minus the sum of Lines 10 & 11.)						
(Line 5 minus the sum of Lines 10 & 11.) b. Inactive Cases (Line 16 minus Line 3, plus Line 11.)	15399	14	5	5325	5679	22

14. CASES APPEALED

a. After Trial	0	0	0	0	0	0
b. Without Trial	2	0	0	0	0	0
Notes:					× ×	
Prepared By: Mayra R. G	Guillen 02/04/19					

Submit



THE TEXAS OFFICE OF COURT ADMINISTRATION **Court Activity Reporting and Directory System**

Build Version 1.1.6479.23195

Last Login: 1/3/2019 10:05:29 AM

Home Logout | Help

Municipal Court: McAllen

Judge: Kathleen Henley

Municipal Main Menu>	Monthly Report Search>	Monthly	Report

Criminal	Civil	Juvenile	Additional		
721080900, Hidalgo Coun	ty, McAllen: January 201	9			
Report was Entered Succ	essfully				
CASES ON DOCKET			TOTAL CASES		
CASES PENDING FIRST OF MON (Equals total cases pending end of p			0		
DOCKET ADJUSTMENTS			0		
1. CASES PENDING FIRST OF M	ONTH (Adjusted)		0		
a. Active Cases			0		
b. Inactive Cases			0		
No Activity					
NEW CASES FILED (Include all new cases filed, including)	ng those that may also have been dispo	sed this month.)	0		
3. CASES REACTIVATED			0		
4. ALL OTHER CASES ADDED			0		
5. TOTAL CASES ON DOCKET (Sum of Lines 1a, 2, 3 & 4.)			0		
DISPOSITIONS					
6. UNCONTESTED CIVIL FINES	OR PENALTIES		0		
7. DEFAULT JUDGMENTS			0		
8. AGREED JUDGMENTS			0		
9. TRIAL/HEARING BY JUDGE/	HEARING OFFICER		0.		
10. TRIAL BY JURY			O		

Submit

11. DISMISSED FOR WANT OF PROSECUTION	0
12. ALL OTHER DISPOSITIONS	0
13. TOTAL CASES DISPOSED (Sum of Lines 6 through 12.)	o
14. CASES PLACED ON INACTIVE STATUS	0
15. CASES PENDING END OF MONTH (Sum of Lines 15a & 15b.)	O
a. Active Cases (Line 5 minus the sum of Lines 13 & 14.)	o
b. Inactive Cases (Line 1b minus Line 3, plus Line 14.)	o
16. CASES APPEALED	
a. After Trial	0
b. Without Trial	0
Notes:	A
Prepared By: Mayra R. Guillen 02/04/19	



THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

Build Version 1.1.6479.23195

Last Login: 1/3/2019 10:05:29 AM

Home Logout | Help

Municipal Court: McAllen

Judge: Kathleen Henley Clerk:

Municipal Main Menu> Monthly Report Search> Monthly Report

Criminal	Civil	Juvenile	Additional
721080900, Hidalgo Count Report was Entered Succe No Activity □		19	
			TOTAL CASES
1. TRANSPORTATION CODE CAS	ES FILED		8
2. NON-DRIVING ALCOHOLIC BE	VERAGE CODE CASES FILED		28
3. DRIVING UNDER THE INFLUE	NCE OF ALCOHOL CASES FILI	ED	1
4. DRUG PARAPHERNALIA CASE	S FILED (HSC, Ch. 481)		1
5. TOBACCO CASES FILED (HSC,	Sec. 161.252)		0
6. TRUANT CONDUCT CASES FI	.ED (Family Code, Sec.65.003(a))		0
7. EDUCATION CODE (Except Fa	ilure to Attend) CASES FILED		0
8. VIOLATION OF LOCAL DAYTI	ME CURFEW ORDINANCE CAS	SES FILED (Local Govt. Code, Sec. 341,905)	0
9. ALL OTHER NON-TRAFFIC, FI	NE-ONLY CASES FILED		5
10. TRANSFER TO JUVENILE CO	URT		
a. Mandatory Transfer (Fam. Co	ode, Sec. 51.08(b)(1))		0
b. Discretionary Transfer (Fam	Code, Sec. 51.08(b)(2))		0
11. ACCUSED OF CONTEMPT AN (CCP, Art. 45.050(c)(1))	D REFERRED TO JUVENILE C	OURT (DELINQUENT CONDUCT)	0
12. HELD IN CONTEMPT BY CRI (CCP, Art. 45,050(c)(2))	MINAL COURT (FINED AND/C	OR DENIED DRIVING PRIVILEGES)	0
13. JUVENILE STATEMENT MAG	ISTRATE WARNING		

Submit

a. Warnings Adı	ministered	0
b. Statements C	Certified (Fam. Code, Sec. 51.095)	0
14. DETENTION HE	EARINGS HELD (Fam. Code, Sec. 54.01)	0
15. ORDERS FOR N	NON-SECURE CUSTODY ISSUED	0
16. PARENT CONT	RIBUTING TO NONATTENDANCE CASES FILED (Ed. Code, Sec. 25.093)	0
Notes:		^
Prepared By:	Mayra R. Guillen 02/04/19	



THE TEXAS OFFICE OF COURT ADMINISTRATION **Court Activity Reporting and Directory System**

Build Version 1.1,6479.23195

Last Login: 1/3/2019 10:05:29 AM

Home Logout | Help

Municipal Court: McAllen

Judge: Kathleen Henley

Clerk:

ı	Aunicipal N	1ain N	1enu>	Monthly	Report	Search>	Monthly	Report

Criminal	Civil	Juvenile	Additional		
721080900, Hidalgo County, Report was Entered Success No Activity □		019			
		NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL		
1. MAGISTRATE WARNINGS					
a. Class C Misdemeanors		273			
b. Class A and B Misdemeanors		301	260		
c. Felonies		142	110		
			TOTAL		
2. ARREST WARRANTS ISSUED					
a. Class C Misdemeanors			349		
b. Class A and B Misdemeanors			315		
c. Felonies			151		
3. CAPIASES PRO FINE ISSUED			41		
4. SEARCH WARRANTS ISSUED			4		
5. WARRANTS FOR FIRE, HEALTH	AND CODE INSPECTIONS	FILED (CCP, Art. 18.05)	0		
6. EXAMINING TRIALS CONDUCTE	D		0		
7. EMERGENCY MENTAL HEALTH H	HEARINGS HELD		0		
8. MAGISTRATE'S ORDERS FOR EN	MERGENCY PROTECTION	ISSUED			

Submit

	24
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 12.441)	41
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND	0
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)	1
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)	0
13. PEACE BOND HEARINGS HELD	0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE	
a. Partial Satisfaction	31
b. Full Satisfaction	66
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	358
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY (Round to the nearest dollar)	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED (Round to the nearest dollar)	
a. Kept by City	113892
b. Remitted to State	65282
c. Total	179174
Notes:	
Prepared By: Mayra R. Guillen 02/04/19	

https://card.txcourts.gov/secure/MR_Section_Municipal_Additional.aspx?Month=1&Year=... 2/4/2019

TCO: Tx Courts Online Home Site Best Viewed 1024x768+

TEXAS COURTS

Welcome & UserID: 721080900

ONLINE

Add New Record Import XML Reports Data Management

FEE RECORDS

✓ 2019 ✓ Court Select V O Date Jan Only my records Fee ID To Feb 2019 Sort By V Date Range Sep 2018 Clear

Search

Add New Record

			Fee ID	Court	Judge	Report Period	Case Number	Appointee Name	Appointee Position	No Activity	Activity Type	Fee Amount	Billed Expenses	Prepared By	Submission Date
P	ula.	×	1236014	McAllen		Jan 2019	130.5			₹	Appointment	0.00	0.00	Mayra R. Guillen	2/4/2019 10:12:00 AM
P	4	×	1236008	McAllen		Jan 2019				8	Fees	0.00	0.00	Mayra R. Guillen	2/4/2019 10:11:13 AM
P	4	×	1201432	McAllen		Dec 2018				V	Fees	0.00	0.00	Mayra R. Guillen	1/3/2019 10:20:24 AM
1	4	×	1201431	McAllen		Dec 2018				~	Appointment	0.00	0.00	Mayra R. Guillen	1/3/2019 10:19:57 AM
p	4	×	1170943	McAllen		Nov 2018				×	Fees	0.00	0.00	Mayra R. Guillen	12/4/2018 12:38:29 PM
P	-	×	1170940	McAllen		Nov 2018				V	Appointment	0.00	0.00	Mayra R. Guillen	12/4/2018 12:38:19 PM
P	4	×	1128651	McAller		Oct 2018				V	Fees	0.00	0.00	Mayra R. Guillen	11/2/2018 9:48:20 AM
P	2	×	1128650	McAller		Oct 2018				V	Appointment	0.00	0.00	Mayra R. Guillen	11/2/2018 9:48:09 AM
0	4	×	1096800	McAller		Sep 2018				V	Fees	0.00	0.00	Mayra R. Guillen	10/2/2018 11:29:20 AM
0		×	1096798	McAller	1	Sep 2018				V	Appointment	0.00	0.00	Mayra R. Guillen	10/2/2018 11:29:05 AM



Office of Court Administration • Tom C. Clark Building • 205 W. 14th Street, Suite 600 • Austin, Texas 78701 • Telephone: (512) 463-1625

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Texas Online • Trail - Statewide Search • Texas Homeland Security • Where the Money Goes (State Expenditures)



CITY OF MCALLEN DEPARTMENTS

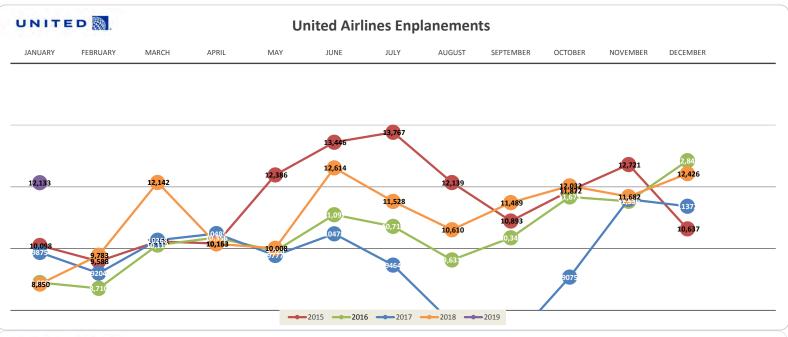


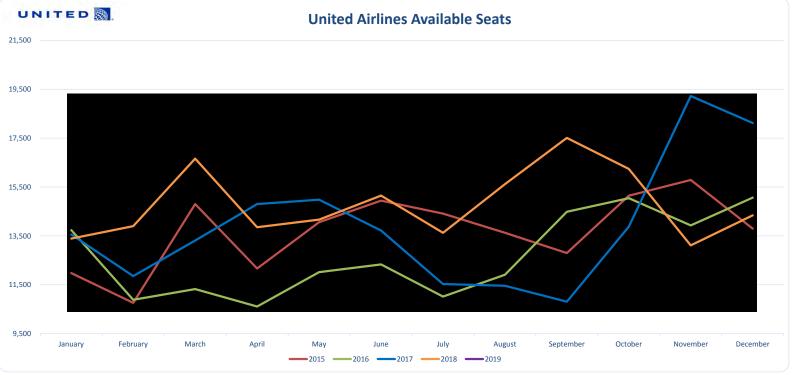
ENPLANEMENTS 2019 29,328								, (01.71	ty rtopo				
2019		January	February	March	April	May	June	July	August	September	October	November	December
2918 29,328	ENPLANEMENTS					l		ı		l		l	
2018 25.067		29.328											
Cumulative YTD 2019		26,067											
Cumulative YTD 2019													
Cumulative YTD 2018 26,067	5												
Cumulative YTD 2018 26,067	Cumulative YTD 2019	29,328											
DEPLANEMENTS	Cumulative YTD 2018												
2019 27,720	% Change	13%											
2019 27,720													
2018 25,641	DEPLANEMENTS												
Cumulative YTD 2019 27,720	2019	27,720											
Cumulative YTD 2019													
Cumulative YTD 2018 25,641	% Change	8%											
Cumulative YTD 2018 25,641													
## Change 8%													
Plights													
2019 428	% Change	8%											
2019 428													<u> </u>
2018 357													
% Change 20% Cumulative YTD 2019 428 Cumulative YTD 2018 357 % Change 20% Load Factor 2019 Available Seats 37,176 2018 Available Seats 34,240 % Change 9% Cumulative YTD 2019 Garder Cumulative YTD 2018 34,240 AIRPORT OPERATIONS Total 4,710 Cumulative YTD 2019 4,710 CUSTOMS Aircraft 301 Passengers 1,711 CARGO *Pounds Enplaned 544,405													
Cumulative YTD 2019 428 Cumulative YTD 2018 357 % Change 20% Load Factor 2019 Available Seats 2019 Available Seats 34,240 % Change 9% 2019 Load Factor 79% Cumulative YTD 2019 37,176 Cumulative YTD 2018 34,240 AIRPORT OPERATIONS 1 Total 4,710 Cumulative YTD 2019 4,710 CUSTOMS 4,710 Aircraft 301 Passengers 1,711 CARGO *Pounds Enplaned 544,405													
Cumulative YTD 2018	% Change	20%											
Cumulative YTD 2018 357	0 1 1 1 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	100											
Class													
Load Factor 2019 Available Seats 37,176													
2019 Available Seats	% Change	20%											
2019 Available Seats	Load Easter					ļ.	l	1					
2019 Load Factor		37 176						1	1	I		ı	
Schange 9%													
2019 Load Factor 79%		9%											
Cumulative YTD 2019 37,176	70 Griange [370	l l			l .	l.	l.	l	l .		l	1
Cumulative YTD 2019 Cumulative YTD 2018 34,240 37,176	2019 Load Factor	79%											
Cumulative YTD 2018 34,240		37.176											
AIRPORT OPERATIONS		34.240											
Total 4,710		0 1,= 10				I							-
Cumulative YTD 2019 4,710 Image: Cumulative Structure of the cumulation of the cu		4.710											
CUSTOMS Aircraft 301													
Aircraft 301		,					•	•					
Passengers 1,711		301											
CARGO *Pounds Enplaned 544,405													
Enplaned 544,405	3 3 - 1	,											
Enplaned 544,405	CARGO *Pounds						•	•	•	•		•	
		544,405											
	• • • • • • • • • • • • • • • • • • • •	,											
Deplaned 844,846	Deplaned	844,846											[





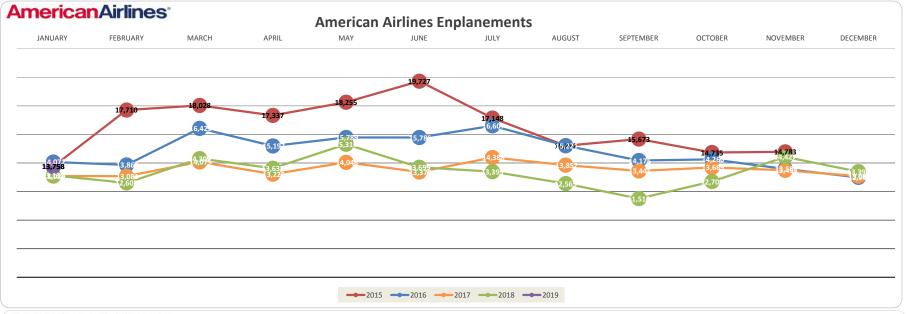
	January	February	March	April	May	June	July	August	September	October	November	December
Enplanements												
2019	12,133											
2018	8,850											
% Change	37%											
Ourseletius VTD 0040	40.400											1
Cumulative YTD 2019 Cumulative YTD 2018	12,133 8,850										-	ļ
% Change	37%											
% Change	31%											
Deplanements						I		I	ı		ı	
2019	11,323											
2018	8,830											
% Change	28%											
Cumulative YTD 2019	11,323											ļ
Cumulative YTD 2018 % Change	8,830 28%										-	1
% Change	28%											
Flights						l		l			1	
2019	166											
2018	132											
% Change	26%											
												ļ
Cumulative YTD 2019	166											ļ
Cumulative YTD 2018	132										-	1
% Change	26%											
Load Factor						I		I	ı		1	
2019 Available Seats	16,029											
2018 Available Seats	13,390											
% Change	20%											
2019 Load Factor	76%	1			1		1				1	1
2013 2040 1 40101	7070											<u> </u>
Cargo Frieght Enplaned												
*Pounds 2019	0											
2018	0											
% Change	N/A											
0 1 1 1 1 7 7 9 9 4 9												1
Cumulative YTD 2019 Cumulative YTD 2018	0										-	ļ
% Change	N/A											-
% Change	IN/A											
Cargo Frieght Deplaned											1	1
*Pounds 2019	0											
2018	0											
% Change	N/A											
Cumulative YTD 2019	0											ļ
Cumulative YTD 2018	0											
% Change	N/A	j			l	l	l	l			I	i

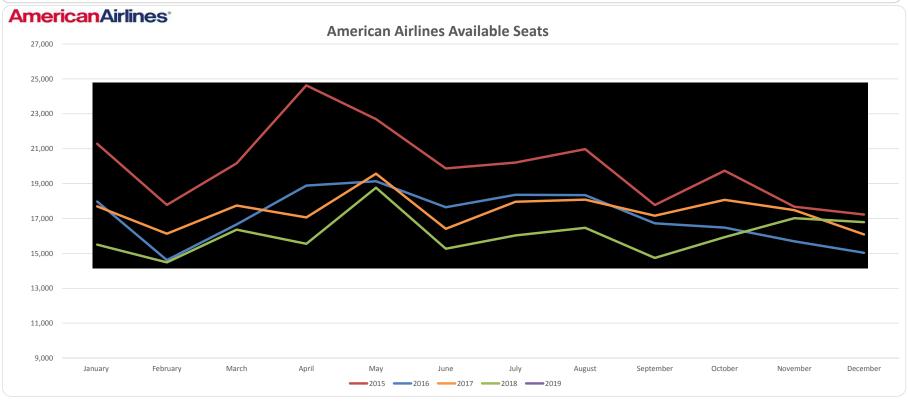




American Airlines®

-							7 10 11 1 11 1					
	January	February	March	April	May	June	July	August	September	October	November	December
Enplanements												
2019	13,758											
2018	13,132											
% Change	5%											
Cumulative YTD 2019	13,758											
Cumulative YTD 2018	13,132										1	
% Change	5%										1	
70 Change	370											
Deplanements		•					•				•	
2019	12,830											
2018	12,509											
% Change	3%											
Cumulative YTD 2019	12,830											
Cumulative YTD 2018	12,509										İ	
% Change	3%											
Flights 2019	240		1				1				1	T 1
2019	218 176											
	24%											
% Change	24%											
Cumulative YTD 2019	218											
Cumulative YTD 2018	176										İ	
% Change	24%											
Load Factor				1	1		1	1	1	1	1	1
2019 Available Seats	16,479											
2018 Available Seats	15,498											
% Change	6%											
2019 Load Factor	83%											
-												
Cargo Frieght Enplaned		1					1		1			1
*Pounds 2019	531											
2018	5,074											
% Change	-90%											
Cumulative YTD 2019	531											
Cumulative YTD 2018	5,074											
% Change	-90%											
Cargo Frieght Deplaned							1					
* Pounds 2019	853											
2018	13,097											
% Change	-93%											
Cumulative YTD 2019	853											
Cumulative YTD 2018	13,097										 	
% Change	-93%										 	
∕₀ Change [-33%						l .				1	i

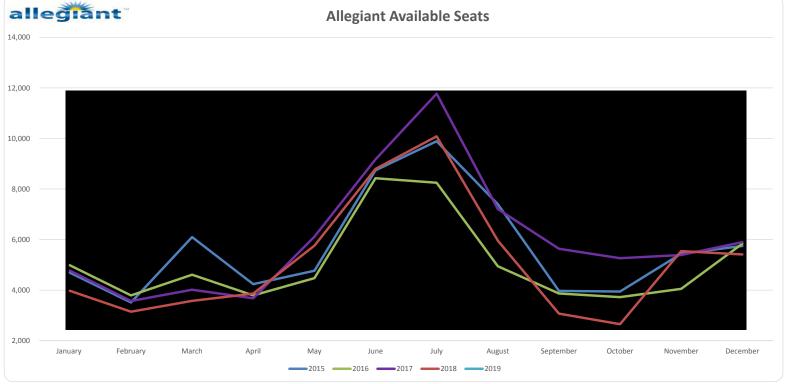






							,		1		I	
	January	February	March	April	May	June	July	August	September	October	November	December
Enplanements												
2019	2,913											
2018	3,356											
% Change	-13%											
Cumulative YTD 2019	2,913											
Cumulative YTD 2018	3,356											
% Change	-13%											
Deplanements												
2019	3,020										I	
2018	3,487											
% Change	-13%											
Cumulative YTD 2019	3,020											
Cumulative YTD 2018	3,487											
% Change	-13%											
Flimbto												
Flights 2019	21											
2013	24											
% Change	-13%											
,, cg.												
Cumulative YTD 2019	21											
Cumulative YTD 2018	24											
% Change	-13%											
-												
Load Factor							1	1				1
2019 Available Seats	3,276											
2018 Available Seats	3,974											ļ
% Change	-18%											<u> </u>
2019 Load Factor	89%											
		l l	I	J					I .		I	
Cargo Frieght Enplaned												
* Pounds 2019	0											
2018	0											
% Change	N/A											
0 1 1 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7												ļ
Cumulative YTD 2019 Cumulative YTD 2018	0											1
% Change	N/A											
% Change	IN/A											
Cargo Frieght Deplaned			Į.						ı			
* Pounds 2019	0											
2018	0											
% Change	N/A											
Cumulative YTD 2019	0											
Cumulative YTD 2018	0											ļ
% Change	N/A											<u> </u>

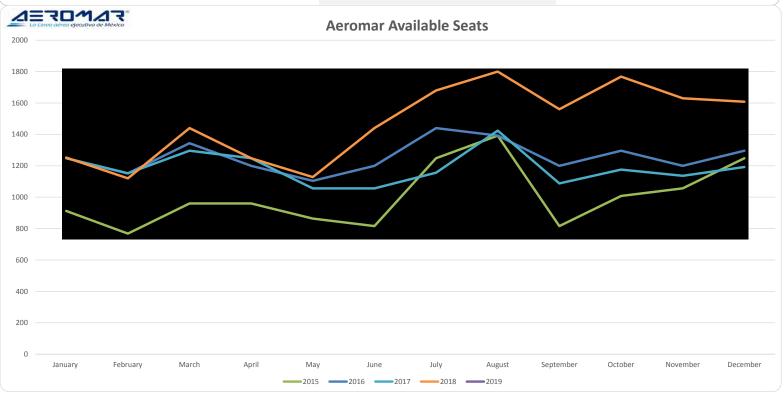






			244					- 1				
	January	February	March	April	May	June	July	August	September	October	November	December
Enplanements						1	ı	ı			ı	
2019	524											
2018	621											
% Change	-16%											
Cumulative YTD 2019	524											
Cumulative YTD 2018	621											
% Change	-16%											
Deplanements												
2019	547											
2018	707											
% Change	-23%											
Cumulative YTD 2019	547											
Cumulative YTD 2018	707											
% Change	-23%											
Flights												
2019	23											
2018	24											
% Change	-4%											
Cumulative YTD 2019	23				-							
Cumulative YTD 2018	23											
% Change	-4%					†					1	-
70 Gridingo	170											
Load Factor												
2019 Available Seats	1,392											
2018 Available Seats	1,252											
% Change	11%											
2019 Load Factor	38%											
					•							
Cargo Frieght Enplaned *Pounds 2019				1		1	1	1	ı	1	1	
* Pounds 2019 2018	0					-					-	
% Change	N/A											
% Change	IN/A											
Cumulative YTD 2019	0											
Cumulative YTD 2018	0											
% Change	N/A											
Ones Frienkt Dealers d												
Cargo Frieght Deplaned *Pounds 2019	0			1				1				
2018	0					 					 	
% Change	N/A					 					 	
70 Onange	14/73					<u> </u>						
Cumulative YTD 2019	0											
Cumulative YTD 2018	0											
% Change	N/A											
<u> </u>												

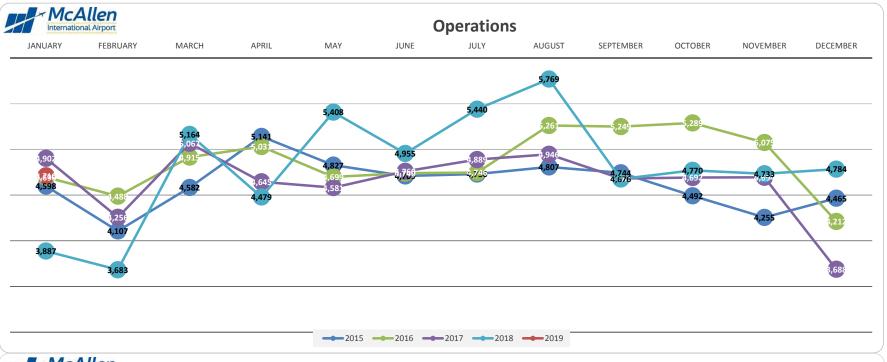


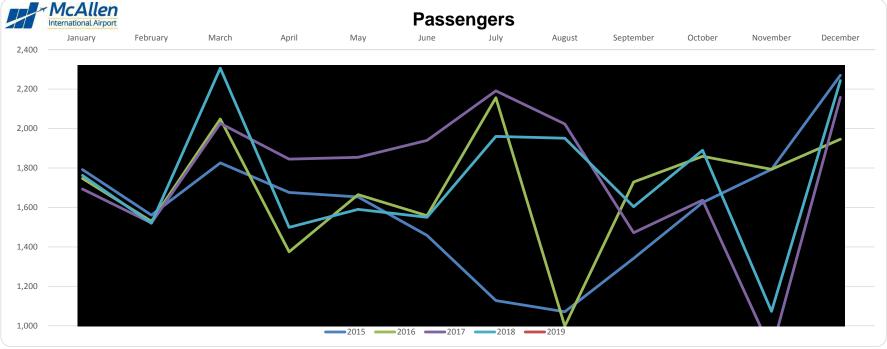




McAllen International Airport Operations Activity Report

January February March April May June July August September October November December					•	•							•
Total Cumulative YTD 2019 3.842		January	February	March	April	May	June	July	August	September	October	November	December
Total Tota	AIRPORT OPERATIONS				I.							I	
2019 3,842													
2018 3,335		3 842			I			1					
% Change 15% Cumulative YTD 2019 3,842 Cumulative YTD 2018 3,335 % Change 15% Local 2018 888		3 335											
Cumulative YTD 2019 Cumulative YTD 2018 3,842 Cumulative YTD 2018 3,335 % Change 15% Local 2019 868 2018 552 % Change 57% Cumulative YTD 2019 868 Cumulative YTD 2019 868 Cumulative YTD 2019 868 Cumulative YTD 2019 868 Cumulative YTD 2018 552 Cumulative YTD 2018 552 Cumulative YTD 2019 868 Change 57% TOTAL 4,710 CUSTOMS Aircraft 2019 2018 310 % Change -3% Cumulative YTD 2019 Cumulative YTD 2019 301 Cumulative YTD 2019 301 Cumulative YTD 2019 301 Cumulative YTD 2019 301 Cumulative YTD 2019 301 Cumulative YTD 2018 310 % Change -3% -3% -3% -3% -3% -3% -3% -3% -3% -3%		15%											
Cumulative YTD 2018	70 Change	1370											
Cumulative YTD 2018	Cumulative YTD 2019	3.842											
Comulative YTD 2019													
Local 2019 868													
2019 868	70 Change	1070											
2019 868	Local				l	I	l		I				
2018 552		868											
% Change 57% Cumulative YTD 2019 888 Cumulative YTD 2018 552 % Change 57% TOTAL 4,710 CUSTOMS Aircraft 2019 2018 310 % Change -3% Cumulative YTD 2019 301 Cumulative YTD 2018 310 % Change -3% 2019 1,711 2018 1,762 % Change -3% Cumulative YTD 2019 1,711 Cumulative YTD 2019 1,711 Cumulative YTD 2019 1,711 Cumulative YTD 2018 1,762 Cumulative YTD 2018 1,762		552											
Cumulative YTD 2019 Cumulative YTD 2018 S52 SCHANGE TOTAL 4,710 SCUSTOMS Aircraft 2019 2018 301 2018 310 SCHANGE -3% Cumulative YTD 2018 Cumulative YTD 2018 Cumulative YTD 2018 SCHANGE -3% SCHANGE		57%											
CUSTOMS Aircraft 2019 301 2018 310 301 301 301 301 301 301 301 301 301	,												
CUSTOMS Aircraft 2019 301 2018 310 301 301 301 301 301 301 301 301 301	Cumulative YTD 2019	868											
% Change		552											
CUSTOMS Aircraft 2019 301													
CUSTOMS Aircraft 2019 301	, o e	0.70											
CUSTOMS Aircraft 2019 301	TOTAL	4.710											
Aircraft 2019 301		.,											
Aircraft 2019 301	CUSTOMS							•		•		•	
2019 301 310													
2018 310		301											
% Change -3% Cumulative YTD 2019 301 Cumulative YTD 2018 310 % Change -3% Passengers 2019 1,711 2018 1,762 % Change -3% Cumulative YTD 2019 1,711 Cumulative YTD 2019 1,711 Cumulative YTD 2018 1,762													
Cumulative YTD 2019 Cumulative YTD 2018 % Change -3% -3% -3% -3% -3% -3% -3% -3% -3% -3%													
Cumulative YTD 2018	3.												
Cumulative YTD 2018	Cumulative YTD 2019	301											
% Change -3%													
Passengers 2019 1,711		-3%											
2019 1,711	3.												
2019 1,711	Passengers							•		•			
2018 1,762	2019	1,711											
% Change -3% -3% -3% -3% -3% -3% -3% -3% -3% -3%	2018												
Cumulative YTD 2019 1,711													
Cumulative YTD 2018 1,762 1,762													
Cumulative YTD 2018 1,762 1,762	Cumulative YTD 2019	1,711											
	% Change	-3%											







McAllen International Airport

Other Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
Cargo Other	January	Columny	Water	Дрііі	Way	ounc	July	August	Ocpteribei	October	November	December
Enplaned												
2019	543,874											
2018	748,592											
% Change	-27%											
Cumulative YTD 2019	543,874											
Cumulative YTD 2018	748,592											
% Change	-27%											
_												
Deplaned	0.40.000					1			1		ı	
* Pounds 2019 2018	843,993 938,624											
% Change	-10%											
,, c												
Cumulative YTD 2019	843,993											
Cumulative YTD 2018	938,624											
% Change	-10%											
Charter Enplaned						I			I			
2019	0											
2018	108											
% Change	N/A											
Cumulative YTD 2019	0											
Cumulative YTD 2018	108											
% Change	N/A											
Charter Deplaned 2019	0					I			I		1	
2018	108											
% Change	N/A											
Cumulative YTD 2019	0											
Cumulative YTD 2018 % Change	108 N/A											
76 Criange	IN/A											
Charter Flights												
2019	0											
2018	1 N/A											-
% Change	N/A											
Cumulative YTD 2019	0											
Cumulative YTD 2018	1											
% Change	N/A											
Load Factor												
2019 Available Seats	0											
2018 Available Seats	126											
% Change	N/A		-							-		
2019 Load Factor	N/A										1	
2019 Load Factor	IN/A					l			l		<u> </u>	L

Notes



Rio Grande Valley Enplanements Activity Report

-			1			ı	,		1		1	T.
	January	February	March	April	May	June	July	August	September	October	November	December
McALLEN	•	•				•	•				•	
2019	29,328											
2018	26,067											
% Change	13%											
Cumulative YTD 2019	29,328											
Cumulative YTD 2018	26,067											
% Change	13%											
Market Share	45%											
Market Share YTD	45%											
HARLINGEN												
2019	27,644											
2018	23,146											
% Change	19%											
Cumulative YTD 2019	27,644											
Cumulative YTD 2018	23,146											
% Change	19%											
_												
Market Share	42%											
Market Share YTD	42%											
BROWNSVILLE												,
2019	8,790											
2018	7,491											
% Change	17%											
Cumulative YTD 2019	8,790											
Cumulative YTD 2018	7,491											
% Change	17%											
<u> </u>												
Market Share	13%											
Market Share YTD	13%											



MONTH OF						
January 2019						
·		FY 18-19		FY 17-18		
CONSTRUCTION VALUE		19,720,119		13,871,413		
FEES COLLECTED		162,186.10		165,721.98		
TOTAL BUILDING PERMITS		140		120		
 FISCAL YEAR TO DATE COM	PARISON					
MONTH/YEAR	THU SOIT					FY 18-19
		FY 18-19		FY 17-18	YT	D PREV MONTH
CONSTRUCTION VALUE		67,383,235		69,465,027		47,663,116
FEES COLLECTED		525,446.78		625,628.04		363,260.68
TOTAL BUILDING PERMITS		470		467		330
	DETAILED M	ONTHLY ACTIVITY				
	EV	2018-2019	SAME MO	ONTH LAST FY 2017-18	FISCAL	YTD 2018-2019
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	61	8,626,449	32	\$3,914,379	158	24,448,710
ADDITION	5	219,300	11	180,815	25	326,350
REMODEL	18	299,150	20	701,866	77	1,267,282
				· · · · · · · · · · · · · · · · · · ·		
DUPLEX-NEW	0	0	1	77,000	1	110,000
TRIPLEX-NEW	1	180,000	0	0	1	180,000
FOURPLEX-NEW	1	130,000	4	997,295	3	720,000
MULTIFMLY-NEW	0	0	0	0	4	17,704,362
ADDITION	0	0	1	4,000	0	0
REMODEL	1	4,000	0	0	3	69,000
TOWNHOUSES		0	0	0	2	290,000
ADDITION		0	0	0	0	0
REMODEL	1	6,000	0		1	6,000
CONDOMINIUMS			0		0	0
ADDITION			0		0	0
REMODEL			0		1	9,410
COMMERCIAL-NEW	0	0	1	50,000	4	531,640
COMMERCIAL-ADDITION	3	4,300	5	255,000	8	464,300
COMMERCIAL-REMODEL	37	5,961,532	33	3,941,958	127	13,073,177
OFFICE-NEW	1	300,000	1	1,500,000	2	410,000
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	0	0	1	925,000	0	0
WAREHOUSE-NEW	1	3,780,288	0	0	1	3,780,288
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW			0		0	0
ADDITION	1	6,000	0		1	6,000
REMODEL			0		2	17,699
SCHOOL-NEW			0		0	0
ADDITION	<u> </u>		1	1,200,000	0	0
REMODEL	1	150	0	0	1	150
CANOPY	<u> </u>		0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION			0		0	0
REMODEL	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED	MONTHLY ACTIVITY				
		FY 2018-2019	SAME MO	NTH LAST FY 2017-18	FISCAL Y	TD 2018-2019
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALU
GOVMT BLDGS-NEW	0	0	0	0	0	
ADDITION	0	0	0	0	0	
REMODEL	0	0	0		0	
HOSPITAL/OTHERS	0	0	0	0	0	
ADDITION	0	0	0	Ö	1	3,000,00
REMODEL			4	40,000	7	290,76
INSTITUTIONAL	0	ø	0	Ó	0	
ADDITION	0	0	0	0	0	
REMODEL	0	0	0	0	0	
OTHER CONSTRUCTION						
SWIM POOL-RES	6	199,200	3	81,000	23	636,55
SWIM POOL-OTHER	0	0	0	0	0	050,55
STORAGE BLDG-RES	0	0	0	0	1	1,00
STORAGE BLDG-OTHER	0	0	0	0	1	2,00
CARPORT-RES		1,750	2	3,100	10	
GARAGE-RES	0	0	0	0	0	26,55
OTHER RES. CONSTRUCT	0	0	0	0	0	
GAS PUMPS	0	. 0	0	0	0	
GAS PUMPS/CANOPY	0	0	0	0	0	
GAS TANKS	0	0	0 1	0	0	
GAZEBO	0	0	0	0		
UTILITY BLDG/SWITCH	0	0	0	0	0	4,00
BATHHOUSE/CABANA	0	- 0	0	0	0	
POOLHOUSE	0	0	0	0		
AIRPORT HANGER	0	0	0		0	
SCHOOL FOUNDATION	0	0	0	0	0	· · ·
COMM FOUNDATION	0	- 0	0		<u>a</u>	
COMMERCIAL SHELL	0	0	0	<u></u>	0	
IND FOUNDATION	0	0	0	<u> </u>	0	
INDUSTRIAL SHELL	0	0	0		0	
RES FOUNDATION	0	0	0		0	
RESIDENTIAL SHELL	- 0		0	0	0	
WAREHS FOUNDATION	- 0	0	0		0	
WAREHOUSE SHELL .	0	0	0		0	
HOSPITAL FOUNDATION	0	<u> </u>	0		0	
SNOW CONE STANDS AND		2,000	0	- 0	0	0
OTHER PORTABLE BLDS	1	2,000	0	0	4	8,000
MISCELLANEOUS	10		0		0	
MISCELLANEOUS	10	0	0	0	0	0

Honthly reports of building permits issued are send to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce; the Dodge Construction Statistics in Dallas, Taxas, and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Daredo State University, Laredo, Texas.

CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTO

2-18-19

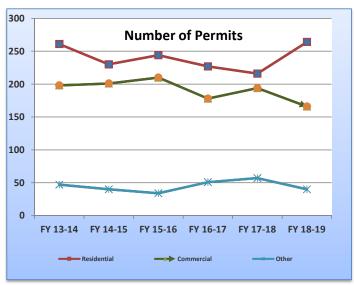
SUBJECT: BUILDING PERMITS AND INSPECTIONS

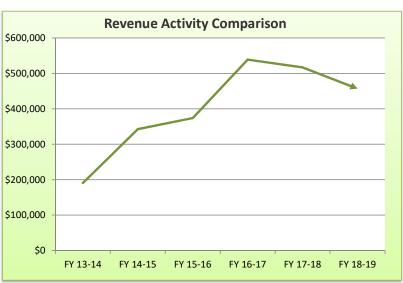
CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT January 2019

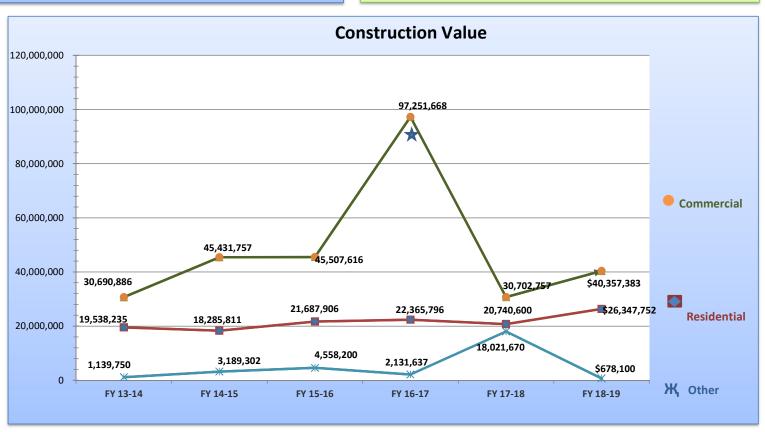
January 2019						
	CURRENT					S MONTH
	PERMITS	FEES	FIS YTD	FIS YTD FEES	FIS YTD	FIS YTD FEES
BUILDING PERMITS	140	77,594.88	470	256,651.67	330	179,056.79
PLUMBING PERMITS	154	24,908.40	541	62,226.00	387	37,317.60
ELECTRICAL PERMITS						
	172	19,560.60	517	43,186.20	345	23,625.60
MECHANICAL PERMITS	63	4,717.76	239	19,014.06	176	14,296.30
SIGN PERMITS	36	2,872.80	211	16,987.80	175	14,115.00
MOVING PERMITS	0	0.00	2	319.20	2	319.20
DEMO	7	477.60	19	1,113.60	12	636.00
SU	B-TOTAL 572	\$130,132.04	1,999	399,498.53	1,427	269,366.49
BLDG. PENALTY FEES						
REMODELING	2	96.00	4	192.00	2	96.00
ADDITION	0	0.00	4	151.68	4	151.68
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	1	111.60	3	224.40	2	112.80
ELEC. PENALTY FEES	1	73.20	1	73.20	0	0.00
MECH. PENALTY FEES	0	0.00	1	55.20	1	55.20
SIGN PENALTY FEES	0	0.00	0	0.00	0	0.00
ADD. BUILDING FEES	30	1,601.60	88	5,233.04	58	3,631.44
BLDG. RE-INSPEC FEES	69					10,032.00
		3,312.00	275	13,344.00	206	
PLBG RE-INSPECT FEES	2	96.00	13	624.00	11	528.00
ELEC RE-INSPECT FEES	0	0.00	6	272.40	6	272.40
MECH RE-INSPECT FEES	1	48.00	1	48.00	0	0.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	46	7,184.36	145	15,722.40	99	8,538.04
SU	B-TOTAL 152	\$12,522.76	541	35,940.32	389	23,417.56
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
C.C. LIST SOLD	0	0.00	0	0.00	0	0.00
XEROX COPIES	3	6.30	12	29.90	9	23.60
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	65	4,875.00	92	6,550.00	27	1,675.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	11	825.00	15	1,075.00	4	250.00
PLUMBING REGISTRATION F	EES 2	150.00	3	200.00	1	50.00
MECHANICAL REGISTRIATION		2,675.00	61	4,425.00	25	1,750.00
IRRIGATOR REGISTRATION F		300.00	13	800.00	9	500.00
SU	B-TOTAL 121	\$8,831.30	196	13,079.90	75	4,248.60
TOTAL	045	¢1E1 49G 10	2 726	440 540 75	1 001	207.022.65
TOTAL	845	\$151,486.10	2,736	448,518.75	1,891	297,032.65
OCCUPANCY DEPOSITS	5	\$8,600.00	48	68,528.03	43	59,928.03
PARK DEVELOPMENT FEE	4	2,100.00	16	8,400.00	12	6,300.00
GR	AND TOTAL	\$162,186.10		\$525,446.78		\$363,260.68
		. ,		, -		,

Construction Activity Comparison FY: 2013-2014 - 2018-2019

Number of Permits	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Construction Value	*Through month of	January				
Residential	261	230	244	227	216	264
Construction Value	19,538,235	18,285,811	21,687,906	22,365,796	20,740,600	\$ 26,347,752
Commercial	198	201	210	178	194	166
Construction Value	30,690,886	45,431,757	45,507,616	97,251,668	30,702,757	\$ 40,357,383
Other	47	40	34	51	57	40
Construction Value	1,139,750	3,189,302	4,558,200	2,131,637	18,021,670	\$ 678,100
Revenue Activity	*Through month of	January				
Grand Total	\$190,666.00	\$342,728.96	\$374,065.79	\$538,967.40	\$516,933.04	\$456,918.75







2019 CONSTRUCTION PERMIT TOTAL

			JANUAR'	Y			EBRUAR	Υ			MARCH		
	No. # Pmts. l		# Bldge	Value	No. Pmts	# # Units I	# Bldae	Value	No. Pmts.		# Bldge	Value	
New Residences	61	Jillo	Diugs.	\$8,626,449	0	Ullits I	Diugs.	value \$0	0	Ullits	Diugs.	value	\$0
Residences-Altered	5			219,300	0			0	0				0
Residences-Remodeled	18			299,150				0	0				0
Total Residential	84			9,144,899	0			0	0				0
New Duplex	0	0	0	0	0	0	0	0	0	0	0		0
NewTriplex	1 1	3 4	1 1	180,000	0	0 0	0 0	0 0	0	0	0 0		0 0
New Fourplex New Multifamily	0	0	0	130,000 0	0	0	0	0	0	0	0		0
Multifamily-Altered	0	U	O	0	0	O	O	0	0	U	U		0
Multifamily-Remodeled	1			4,000	0			0	0				0
Total Multifamily	3	7	2	314,000	0	0	0	0	0	0	0		0
Condominiums	0			0	0			0	0				0
Townhouses	1			6,000	0			0	0				0
Hotel/Motel	0			0	0			0	0				0
New Commercial	2			4,080,288	0			0	0				0
Commercial-Altered Commercial-Remodeled	3 37			4,300 5,961,532	0			0 0	0				0
New Industrial	0			0,901,002	0			0	0				0
Industrial-Altered	0			0	0			0	0				0
Industrial-Remodeled	0			0	0			0	0				0
New Public Bldgs.	0			0	0			0	0				0
Public BldgAltered	1			6,000	0			0	0				0
Public BldgRemodeled	1			150					0				0
All Other	8			202,950				¢0	0				0 \$0
TOTAL \$ Total No. of Pmts.	140			\$19,720,119	0			\$0	0				ΦU
Total No. of Fillis.	140		APRIL		U		MAY		U		JUNE		
New Residences	0			0	0			0	0		••••		0
Residences-Altered	0			0	0			0	0				0
Residences-Remodeled	0			0	0			0	0				0
Total Residential	0			0	0			0	0				0
New Duplex	0	0	0	0	0	0	0	0	0	0	0		0
NewTriplex	0	0	0	0	0	0	0	0	0	0	0		0
New Fourplex New Multifamily	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0	0	0 0		0
Multifamily-Altered	0	U	U	0	0	U	U	0	0	U	U		0
Multifamily-Remodeled	0			0	0			0	0				0
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0		0
Condominiums	0			0	0			0	0				0
Townhouses	0			0	0			0	0				0
Hotel/Motel	0			0	0			0	0				0
New Commercial	0			0	0			0	0				0
Commercial-Altered Commercial-Remodeled	0 0			0 0	0			0	0				0 0
New Industrial	0			0	0			0	0				0
Industrial-Altered	0			0	0			0	0				0
Industrial-Remodeled	0			0	0			0	0				0
New Public Bldgs.	0			0	0			0	0				0
Public BldgAltered	0			0	0			0	0				0
Public BldgRemodeled	0			0	0			0	0				0
All Other TOTAL \$	0			0 \$0	0			0 \$0	0				0 \$0
Total No. of Pmts.	0			φυ	0			ΨΟ	0				φυ
	· ·		JULY		ū		Αl	JGUST	·	S	ЕРТЕМВ	ER .	
New Residences	0			0	0			0	0				0
Residences-Altered	0			0	0			0	0				0
Residences-Remodeled	0			0	0			0	0				0
Total Residential	0	_	^	0	0	^	^	0	0	^	•		0
New Duplex	0	0	0 0	0 0	0	0 0	0 0	0 0	0	0	0 0		0 0
NewTriplex New Fourplex	0	0	0	0	0	0	0	0	0	0	0		0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0		0
Multifamily-Altered	0	ŭ	•	0	0	Ü	•	0	0	ŭ	ŭ		0
Multifamily-Remodeled	0			0	0			0	0				0
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0		0
Condominiums	0			0	0			0	0				0
Townhouses	0			0	0			0	0				0
Hotel/Motel New Commercial	0			0	0			0 0	0				0 0
INGW COMMERCIAL	U			U	PMT			U	U			Page 1	U

PMT Page 1

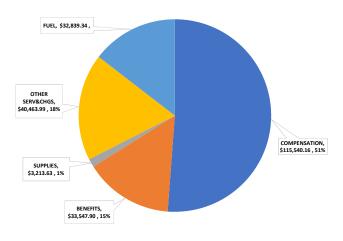
Commercial-Altered	0			0	0			0	0			0
Commercial-Remodeled	0			0	0			0	0			0
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs./Other	0			0	0			0	0			0
Public BldgAltered	0			0	0			0	0			0
Public BldgRemodeled	0			0	0			0	0			0
All Other	0			0	0			0	0			0
TOTAL \$				\$0				\$0				\$0
Total No. of Pmts.	0			• •	0			, -	0			* -
		00	CTOBER			NO	/EMBER			DE	CEMBER	
New Residences	0			0	0			0	0			0
Residences-Altered	0			0	0			Ö	0			0
Residences-Remodeled	0			0	0			0	0			0
Total Residential	Ô			Ô	Ö			Õ	Õ			Ô
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
NewTriplex	0	0	0	0	Ö	0	0	Ö	0	0	0	0
New Fourplex	0	0	0	0	Ő	0	0	Ö	0	0	0	Ö
New Multifamily	0	0	0	0	0	0	0	Ö	0	0	0	0
Multifamily-Altered	0	·	Ü	0	Ö	Ü	Ü	0	0	Ü	Ü	0
Multifamily-Remodeled	0			0	Ő			0	0			0
Total Multifamily	Ô	0	0	Ô	Ö	0	0	Ö	Õ	0	0	Ô
Condominiums	0	•	•	0	0	•	•	0	0	•	•	0
Townhouses	0			0	0			0	0			0
Hotel/Motel	0			0	Ö			Ö	0			0
New Commercial	0			0	Ö			0	0			0
Commercial-Altered	0			0	0			0	0			0
Commercial-Remodeled	0			0	Ö			0	0			0
New Industrial	0			0	Ö			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	Ö			0	0			Ö
New Public Bldgs.	0			0	Ö			Ö	0			Ö
Public BldgAltered	0			0	Ő			Ö	0			Ö
Public BldgRemodeled	0			0	0			0	0			0
All Other	0			0	Ö			Ö	0			0
TOTAL \$	J			\$0	Ü			\$0	Ū			\$0
Total No. of Pmts.	0			Ψ	0			ΨΟ	0			ΨO
. 5.5. 115. 511 1116.	Total 2015				Ü				Ū			
	Notal 2010											

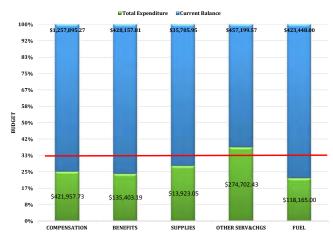
	Total 2018	•		
	No.	#	#	
	Pmts.	Units	Bldgs.	Value
New Residences	61			\$8,626,449
Residences-Altered	5			219,300
Residences-Remodeled	18			299,150
Total Residential	84			9,144,899
Duplex	0	0	0	0
Triplex	1	3	1	180,000
Fourplex	1	4	1	130,000
Multifamily	0	0	0	0
Multifamily-Altered	0			0
Multifamily-Remodeled	1			4,000
Total Multifamily	3	7	2	314,000
Condominiums	0			0
Townhouses	1			6,000
Hotel/Motel	0			0
New Commercial	2			4,080,288
Commercial-Altered	3			4,300
Commercial-Remodeled	37			5,961,532
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	0			0
Public BldgAltered	1			6,000
Public BldgRemodeled	1			150
All Other	8			202,950
YTD Total Construction		\$		\$19,720,119
YTD Total No. of Permits	140			
		•		

PMT Page 2



FY 2018 - 2019 METRO MCALLEN REPORT January 2019



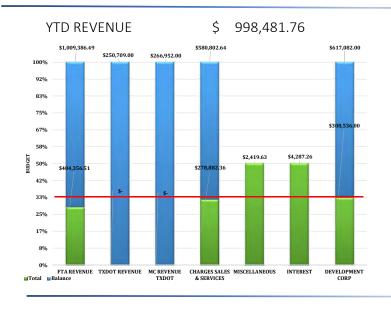


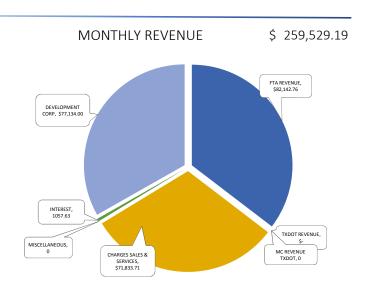
Monthly Expenditures

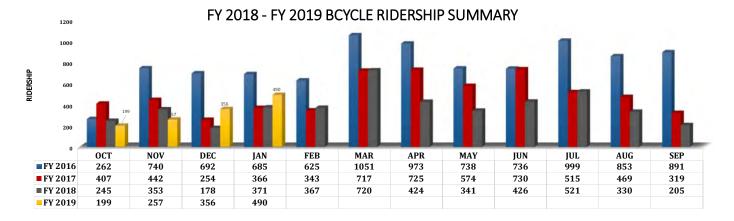
\$225,605.02

YTD Total Expenditures

\$964,151.40



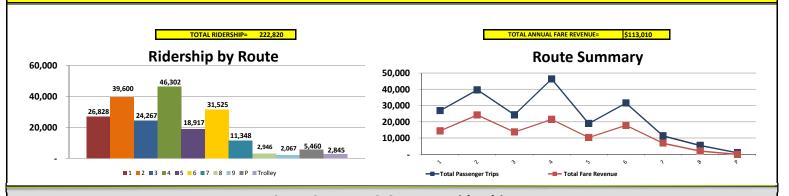




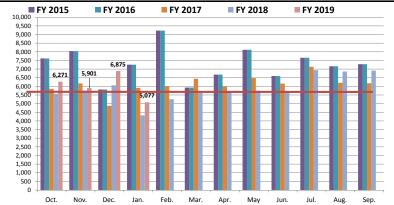


FY 2018-2019 METRO MCALLEN

OCTOBER 1, 2018 thru JANUARY 31, 2019 Ridership and Fares



SERVICE EXTENSION - YTD Ridership 118 FY 2019



MONDAY-SATURDAY **6:00**pm - **9:00**pm & SUNDAY **8:00**pm - **6:00**pm

EXT. SERVICES TOTAL RIDERS:

24.125

ROUTES





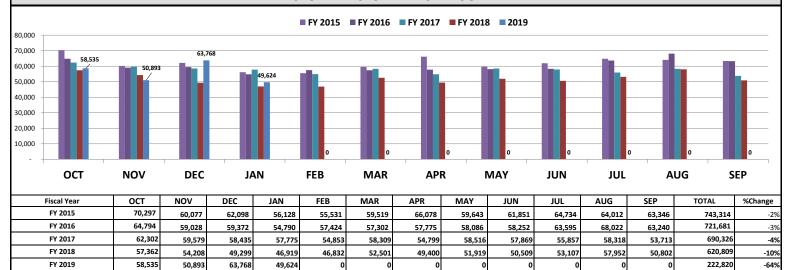




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	MONTHLY RIDERSHIP OF SERVICE EXPANSION													
Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL	
FY 2015	7,415	7,844	6,606	6,173	6,700	8,102	7,320	8,758	6,457	8,416	8,098	7,781	89,669	
FY 2016	7,611	8,034	5,811	7,251	9,216	5,927	6,670	8,112	6,592	7,643	7,158	7,275	87,300	
FY 2017	5,848	6,166	4,867	5,907	5,998	6,435	5,982	6,468	6,158	7,130	6,201	6,177	73,337	
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397	
FY 2019	6.271	5.901	6.875	5.077									24.125	

FY 2015 - FY 2019 RIDERSHIP SUMMARY





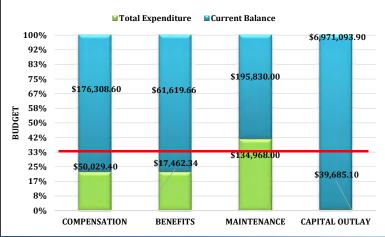
FY 2018 - 2019 MCALLEN CENTRAL STATION REPORT

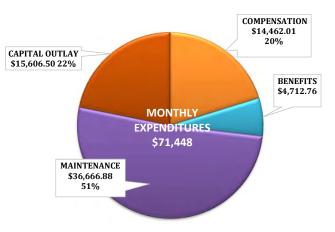
TOTAL EXPENDITURES

\$242,144.84

YTD EXPENDITURES

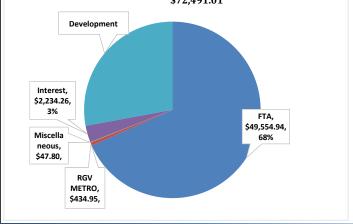
MONTHLY EXPENDITURES

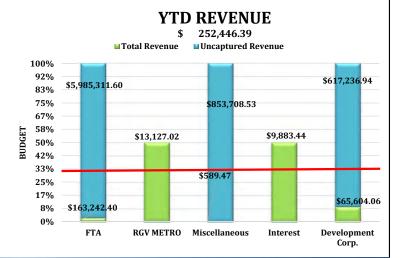


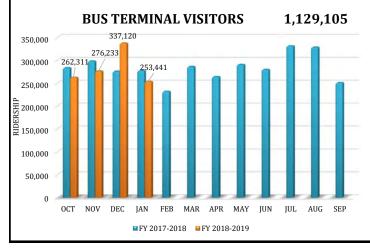


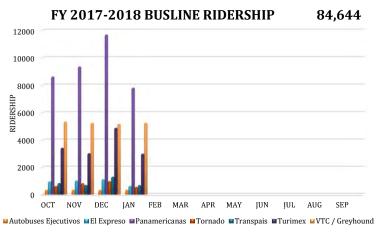
\$72,491.01

MONTHLY REVENUE





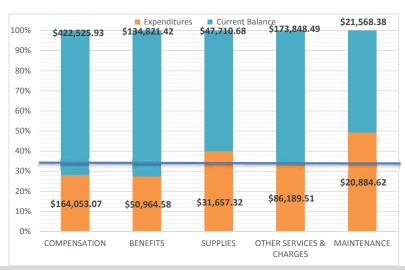


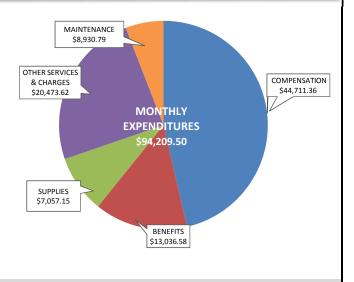




FY 2018-2019 JANUARY DOWNTOWN SERVICES REPORT

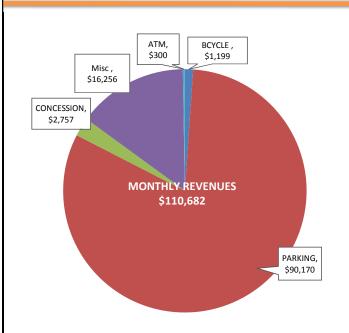
TOTAL EXPENDITURES YTD: \$353,749



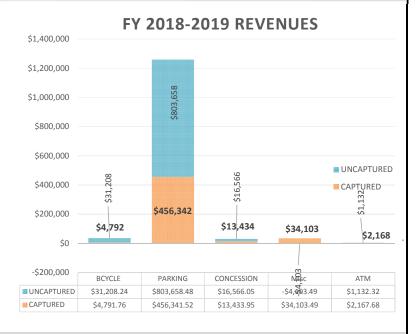


TOTAL REVENUES YTD:

\$510,838



OF ONLINE PAYMENTS



ONLINE CITATION REVENUE

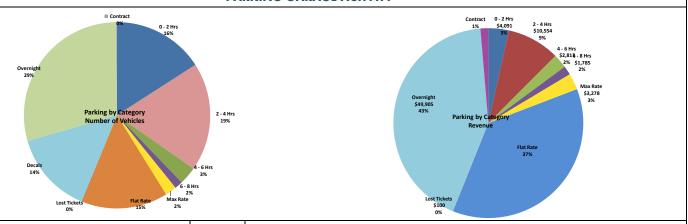
ONLINE REVENUE COLLECTION ACTIVITY

FY 18-19 TOTAL: 1928 FY 18-19 TOTAL: \$12,781 FY 2016-2017 FY 2017-2018 FY 2018-2019 \$5,000 FY 2016-2017 FY 2017-2018 FY 2018-2019 \$4.391 700 \$4,500 600 \$4,000 \$3.142 449 456 \$3,500 \$3,076 500 400 \$3,000 \$2,500 \$2,000 \$1,500 \$1,000 OCT NOV DFC. JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP



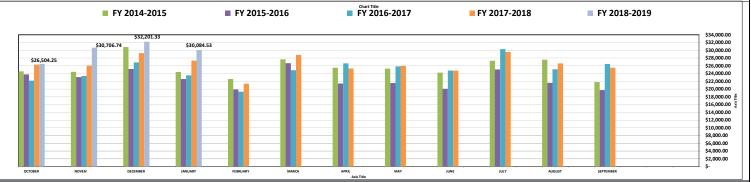
January FY 2018-2019 DOWNTOWN SERVICES REPORT

PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2018-2019 34089

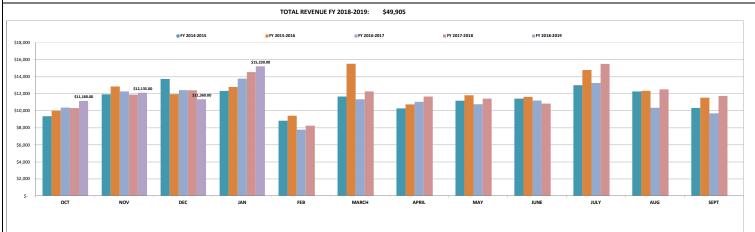
Garage Net Revenue Summary



PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL	
FY 2014- 2015	\$ 24,583.74	\$ 24,440.55	\$ 30,862.86	\$ 24,417.10	\$ 22,592.33	\$ 27,663.33	\$ 25,514.64	\$ 25,290.99	\$ 24,240.55	\$ 27,293.93	\$ 27,587.76	\$ 21,830.48	\$ 306,318.26	
FY 2015- 2016	\$ 23,814.23	\$ 23,085.40	\$ 25,205.68	\$ 22,602.39	\$ 19,894.36	\$ 26,705.28	\$ 21,447.86	\$ 21,584.91	\$ 20,067.16	\$ 25,070.36	\$ 21,605.82	\$ 19,751.73	\$ 270,835.18	
FY 2016- 2017	\$ 22,178.98	\$ 23,402.73	\$ 26,903.98	\$ 23,541.62	\$ 19,339.82	\$ 24,877.32	\$ 26,642.87	\$ 25,844.20	\$ 24,802.93	\$ 30,313.07	\$ 25,113.72	\$ 26,489.32	\$ 299,450.57	
FY 2017- 2018	\$ 26,301.97	\$ 26,054.83	\$ 29,289.91	\$ 27,345.82	\$ 21,420.97	\$ 28,818.94	\$ 25,325.03	\$ 25,991.22	\$ 24,766.84	\$ 29,574.23	\$ 26,663.83	\$ 25,526.97	\$ 317,080.56	
FY 2018- 2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53										
	•	Januar	y FY 2017-2018 NET REVENUE	January FY 2017-2018 NET REVENUE				January FY 2018-2019 NET REVENUE				% OF CHANGE		

EVENING GARAGE REVENUE



	2018-2019	9 Engineering Projects Sch	edul	9													
					Env		RO	W	Desi	gn	Bid		Con	st.			
		Project Schedule															
				2018							20	19					
	File No.	Project	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.
Drai	08-4015	Stormwater Ordinance				Adopte	d 1/28/19	9									
	12-1030	Bicentennial Interchange at US 83															
	16-1001	23rd and Jackson Avenue															
	16-1001	23rd and Ebony Avenue															
	16-1001	23rd and Hackberry Avenue															
ion	16-1001	23rd and Kendlewood Avenue															
Transportation	16-1001	10th and Business 83															
rans	11-1028	Bicentennial - Trenton to 107									1						
	05-1014	Dove - 41st to Bensten															
	14-1022	29th -Oxford to SH 107									ı						
	14-1023	Kennedy: Ware to Bentsen															
	10-1002	Auburn: 10th Street to Main Street															
	09-1027	Daffodil Road Widening - Ware to Taylor															
	16-1012	FMCSA Bus Inspection Station															
ies	16-1017	Anzalduas Bridge - Northbound lanes															
Facilities	17-1012	Quinta Mazatlan Renovations															
	17-1030	Quinta Mazatlan Palmhouse															
	17-1033	Parks and Metro Facility															

City of McAllen Grant Status Report January 2019

						Jai	lua	1 y 2013				
Implementing									Ex	penditure to		
Department	Grant Title	Funding Agency	Start Date	End Date	Gran	t Amount	Lo	cal Match		Date	Balance	Summary of Activity
	_	U.S. Department of Transportation - Federal Aviation	09/01/2015	12/31/2017	\$	1,247,500.00	\$	122,500.00	\$	630,295.93	\$	Grant remains active. Department continues to utilize the grant to continue to work on the airports layout plans and land use capability, as well as the financial management and development program advances.
Aviation		Texas Department of Transportation	09/01/2017	08/31/2018	\$	50,000.00	\$	50,000.00	\$	-	\$	Department is in the process of gathering invoicing for eligible maintenance expenses. Activity to be reported after the February draw down report.
	Airport Improvement Program 47	U.S. Department of Transportation - Federal Aviation	08/29/2017	08/28/2021	\$	3,261,690.00	\$	362,410.00	\$	1,989,747.19	\$	Grant remains active. Department reported no activity for the month of January 2019.
	Airport Improvement Program 48		08/27/2018	08/31/2019	\$	2,005,830.00	\$	222,870.00	\$	443,612.64	\$	Grant remains active. Department continues working on the design development for cooling tower improvements.
Convention Facilities	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	07/15/2021	\$	5,000,000.00	\$	5,000,000.00	\$	-	\$	New Grant for the expansion of Quinta Mazatlán. Staff is in the process of property acquisition, project design and securing additional funding.
	FY 2018 Emergency Management Performance Grant	FEMA/TDEM	10/01/2017	03/31/2019	\$	39,928.71	\$	39,928.71	\$	16,483.77	\$	The Emergency Management Performance Grant is active and provides a reimbursement for a payroll stipend for various Emergency Management personnel to properly plan and prepare for potential emergencies. Grant remains active until March 2019.
Emergency Management		Office of the Governor, Homeland Security Grants D	09/01/2018	08/31/2019	\$	30,000.00	\$	-	\$	-	\$	This is a new Grant. Emergency Management personnel are in the process of procuring necessary equipment for Regional Radio Repeater System Project in Pharr.
		Texas Division of Emergency Management	10/01/2017	09/30/2018	\$	178,886.00	\$	59,629.00	\$	8,080.00	\$	Grant remains active. Department reported no activity for the month of January 2019.
Engineering	FY 2012 Bentsen Road Hike and Bike	Texas Department of Transportation - Transportation	04/23/2014	09/30/2017	\$	1,020,265.00	\$	255,066.00	\$	1,141,655.83	\$	Grant remains active. Department reported no activity for the month of January 2019.
	FY 2017 Hazard	Texas Division of Emergency Management	10/01/2017	09/30/2018	\$	476,272.00	\$	158,757.00	\$	22,606.48	\$	Department reported the continued utility coordination and construction of the grant, including pond rough grading completion. Department is processing all necessary payment requests.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
	FY 2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00				Grant remains active. Department reported no activity for the month of January 2019.
Es ata cata a	FY 2016 TPWD Outdoor Recreation Grant - Veterans War Memorial of Texas	Texas Parks and Wildlife	06/21/2016	07/15/2019	\$ 250,000.00	\$ 250,000.00	\$ 352,895.03	\$ 147,104.93	Texas Parks and Wildlife staff conducted a site visit of the Memorial Park in January 2019. The grant ends on July 2019 and an extension has been requested to allow completion of final Memorial details. Engineering department anticipates that the work should be completed by November 2019.
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Kennedy Avenue	Texas Department of Public Safety - Texas Division	04/18/2017	04/18/2019	\$ 633,041.25	\$ 211,013.75	\$ 30,575.00	813,480.00	Department reports the storm drain design is currently in final states. Additionally, the construction documentation and utility coordinator for the project remain ongoing.
	FY 2017 TWDB Flood Mitigation Assistance-Quince Ave. at N. 27th St. Drainage Improvements	TWDB/FEMA	6/15/2018	6/15/2020	\$ 598,652.00	\$ 199,551.00	\$	\$ 798,203.00	New grant recently awarded. The department is in the process of developing grant plan for processing.
Fire	FY 2018 State Homeland Security Program - HAZMAT Response Enhancement Project	Office of the Governor, Homeland Security Grants D	09/01/2018	08/31/2019	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	New grant. The Fire Department staff is in the process of procuring the emergency management equipment.
Keep McAllen Beautiful	FY 2017 BBVA Compass Charitable Grant	BBVA Compass	10/01/2016	09/30/2018	\$ 10,000.00	\$ -	\$ 5,737.00	\$ 10,000.00	Department reports that during the January period maintenance was procured for the departments power washing and spray paint machines. Both equipment utilized by department on beautification projects.
	FY 2017 E-Rate- Recurring Services (Internet)	Universal Service Administrative Company	07/01/2016	06/30/2017	\$ 13,800.00	\$ 1,380.00	\$ -	\$ 15,180.00	O Grant remains open with ongoing payment for the SmartCom internet service. Pending the processing of expenses for the activity to date.
	FY 2019 TSLAC Impact Grant 1	TSLAC	09/01/2018	08/31/2019	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	Grant remains open and active with ongoing Lessons and continued advertising to attract more participants.
	FY 2019 TSLAC Impact 2	TSLAC	09/01/2018	08/31/2019	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	Grant activity continues with the January activity including the purchase of activity supplies.
Library	FY 2019 TSLAC Texas Reads	TSLAC	09/01/2018	08/31/2019	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	The Library utilized the grant funding in December 2018 to host Laurie Halse Anderson a children and young adult author. Reimbursement has been submitted to the grantor.
	FY 2018 FINRA Foundation	FINRA Investor Education Foundation	07/24/2018	07/31/2019	\$ 5,000.00	,	\$ -		Grant is active with activity thru end of 2018, early 2019, includes the purchase of books.
	FY 2019 Family Place Library Extension Grant	Texas State and Local Archives Commission	03/05/2019	03/05/2022	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	Grant is a new grant. The Library staff is in the process of setting up the administrative and activities for the funding.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Department	FY 2014 TPWD Texas Recreational Trails Grant Program - McAllen Motocross	Texas Parks and Wildlife Department	03/01/2014	09/30/2017	\$ 428,000.00	ļ	 		Project continues towards construction. Architect Sam Garcia has been procured for completion of the Master Plan and notice to proceed scheduled to be issued as well.
Parks and Recreation	Park FY 2015 TPWD Outdoor Recreation Grant - McAllen Youth Baseball Complex	Texas Parks and Wildlife Department	01/01/2015	06/30/2016	\$ 400,000.00	\$ 400,000.00	\$ 800,000.00	\$ -	The Baseball Complex Project is complete. The Parks Department continues to work with the contractor to reconcile final construction quantities and completing final pending items with remaining retainage in the contract. The Grants Department will coordinate with TP&W for the final grant close out
	FY 2017 NRPA Meet	National Recreation and Park Association	06/20/2017	09/15/2017	\$ 20,000.00	\$ -	\$ 19,595.13	\$ 404.87	The Lantana Hill project was completed in 2018. However, during the June rains improvements were washed out. The Parks Department is in the process of reconstruction the structure and anticipates the project to be complete by March 2019.
	FY 2017 Justice	U.S. Department of Justice,	10/01/2016	09/30/2020	\$ 12,939.00	\$ 3,269.00	\$ -	\$ 16,208.00	New Grant. Police Department staff is in the process of soliciting quotes for
	Assistance Grant FY 2019 STEP Comprehensive Grant	BJA Texas Department of Transportation	10/01/2018	09/30/2019	\$ 108,000.00	\$ 27,000.00	\$ 34,731.54	\$ 100,268.46	the purchase of speed signage equipment. The STEP Comprehensive Grant concentrated Law Enforcement in High Motor Vehicles Traffic areas. The Officers working this grant conducted 675 traffic stops, and made 12 arrests. The Officers recorded 280 hours of additional manpower, at the cost of \$12,453.66 to make McAllen Citizens safer on our busy streets.
	FY 2019 STEP Commercial Motor Vehicle Grant	Texas Department of Transportation	10/01/2018	09/30/2019	\$ 80,000.00	\$ 20,002.00	\$ 22,318.39	\$ 77,683.61	The STEP CMV concentrated Law Enforcement in High Traffic Commercial Motor Vehicles. The Officers working this grant conducted 457 traffic stops, and made 7 arrests. The Officers recorded 189.25 hours of additional manpower, at the cost of \$8,017.34, to make McAllen Citizens safer on our busy streets.
Police	· ·	Office of the Governor, Homeland Security Grants D	04/01/2018	05/31/2019	\$ 300,000.00	\$ -	\$ 134,038.27	\$ 165,961.73	The Stonegarden Grant concentrated Law Enforcement in High Traffic areas of the city. The Officers working this grant conducted 393 traffic stops, and made 25 arrests. The Officers recorded 679.5 hours of additional manpower, at the cost of \$32,787.83 to make McAllen Citizens safer on our busy streets.
	FY 2018 Justice Assistance Grant	U.S. Department of Justice	10/01/2017	09/30/2019	\$ 13,804.00	\$ -	\$ -	\$ 13,804.00	New Grant. Police Department staff is in the process of securing quotes for the purchase of speed signage equipment.
	Texas Anti Gang	Office of the Governor Criminal Justice Division	09/01/2018	08/31/2019	\$ 600,000.00	\$ -	\$ 32,401.19	\$ 567,598.81	The Texas Anti Gang facility is in operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters.
	FY 2019 South Texas Auto Theft Enforcement Task Force Grant	Texas Department of Motor Vehicles	09/01/2018	08/31/2019	\$ 281,415.00	\$ 218,088.00	\$ 180,997.84	\$ 318,505.16	The Auto Theft Task Force reported investigating three thefts, recovered two stolen vehicles and made sixteen arrests during the month of January 2019. A total of 2 vehicle theft investigations have been initiated during the 2019 calendar year. Grant continues to operate under the 2019 award.
	FY 2019 STEP Impaired Driving Mobilization Grant	Texas Department of Transportation	12/10/2018	09/30/2019	\$ 19,400.00	\$ 4,850.00	\$ 5,103.57	\$ 19,146.43	This Grant is active in 4 "Waves" throughout the year. The Grant completed it's first wave in December, and it was reported. Subsequently, there is no Law Enforcement activity to report this month.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Police	 	Office of the Attorney General	09/01/2018	08/31/2019	\$ 42,000.00		\$ 17,832.81	 	During the month of January 2019, Crime Victim Liaison (CVL) assisted 128 new victims served for the month. Most victims were reached by CVL via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with assistance with CVC application. CVL also followed-up with past victims regarding relocation, counseling and medical expenses. CVL attended meetings with CVL's from neighboring cities to discuss past and present victims with CVC applications and any problems or concerns pertaining to those victims.
	FY 2018 State	Office of the Governor,	09/01/2018	08/31/2019	\$ 60,000.00	¢.	\$ -	\$ 60,000.00	The Dublic Works Department is in the process of securing the guetos to
Public Works		Homeland Security Grants	09/01/2018	08/31/2019	\$ 60,000.00	÷ -	5 -	\$ 60,000.00	The Public Works Department is in the process of securing the quotes to purchase the emergency equipment generator.
	Forderel Tremeit	Fadanal Tuanait	05/28/2008	00/20/2010	¢ 1 227 020 00	¢ 222.427.00	¢ 1.447.204.72	¢ 1/71.07F.00	Count remains esting. No estinity remarked by the deportment for the mouth
	Federal Transit Administration TX90- X830-00	Federal Transit Administration	05/28/2008	09/30/2018	\$ 1,337,939.00	\$ 333,136.00	\$ 1,447,204.72	\$ 1,6/1,0/5.00	Grant remains active. No activity reported by the department for the month of January 2019.
		Federal Transit Administration	10/01/2007	09/30/2020	\$ 1,679,250.00	\$ 382,515.35	\$ 90,739.25	\$ 2,061,765.35	Grant remains active. No activity reported by the department for the month of January 2019.
	Job Access Reverse	Federal Transit Administration	10/01/2010	09/30/2019	\$ 885,305.00	\$ 737,754.00	\$ 1,606,398.47	\$ 1,623,059.00	Grant remains active. No activity reported by the department for the month of January 2019.
		Federal Transit	10/01/2010	09/30/2019	\$ 1,962,520.00	\$ 490,630.00	\$ -	\$ 2,453,150.00	Grant remains active. No activity reported by the department for the month of January 2019.
		Federal Transit Administration	03/24/2014	09/30/2020	\$ 3,171,640.00	\$ 2,861,836.00	\$ 5,077,134.91	\$ 6,033,476.00	Grant remains active. No activity reported by the department for the month of January 2019.
Transit		Federal Transit Administration	07/16/2014	09/30/2020	\$ 3,701,400.00	\$ 881,850.00	\$ 4,138,655.64	\$ 4,583,250.00	Grant remains active. No activity reported by the department for the month of January 2019.
	Federal Transit Administration TX-90- X937-00	Federal Transit Administration	04/01/2014	09/30/2022	\$ 5,207,372.00	\$ 1,259,468.00	\$ 1,899,476.57	\$ 6,466,840.00	Grant remains active. No activity reported by the department for the month of January 2019.
	Federal Transit Administration TX- 2016-035-00	Federal Transit Administration	09/01/2016	09/30/2020	\$ 1,212,340.00	\$ 52,030.00	\$ 1,221,284.64	\$ 1,264,370.00	Grant remains active. No activity reported by the department for the month of January 2019.
		U.S. Department of Transportation	12/02/2015	09/30/2020	\$ 1,266,149.00	\$ 1,266,149.00	\$ 2,394,208.92	\$ 2,532,298.00	Grant remains active. No activity reported by the department for the month of January 2019.
	TX-2017-080-00	U.S. Department of Transportation - Federal Transit	09/15/2017	09/30/2020	\$ 1,447,831.00	\$ 1,447,831.00	\$ -	\$ 2,895,662.00	Grant remains active. No activity reported by the department for the month of January 2019.
Implementing	0						E		
Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date		
11	45				\$ 42,337,398.96	\$ 18,485,590.81	\$ 23,820,678.98	\$ 54,900,983.72	



PO Box 220 McAllen, TX 78501-0220 (956) 681-1900 Fax: (956) 681-1918

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	January 2019	Same Month Previous Year	Year to Date 2019
Mosquito Abatement Request	15	21	15
Calls Dispatched	610	501	610
Public Information Request	13	23	
Daycare Health Cards Prepared	0	0	0
Garage Sales	234	207	234
Agriculture Permits	0	0	0
On-Site Sewage Permits	0	0	0
Temporary Event Permits	21	15	21
Tent Permits	2	1	2
General Cases	12	15	12
Letters Sent	99	155	99
FOOD PROGRAM	<u> </u>	•	
Food Establishment Permits Prepared	12	16	12
Food Manager Certification Issued	3	19	3
Food Handler Certification Issued	0	290	0
Renewal Notices Issued	111	103	111
LIENS			-
Property Liens Placed	0	0	0
Property Liens Released	1	0	1



PO Box 220 McAllen, TX 78501-0220 (956) 681-1900

Fax: (956) 681-1918

Combined Code Enforcement

Monthly Activity Report

	January	Same Month	Year to Date
Weedy Lots	2019	Previous Year	2019
Complaints Investigated	249	191	249
Inspections	188	358	188
Mowed by Contractors (MBC)	0	11	0
Properties Mowed by Others After Notice (MBO)	364	633	364
Litter & Illegal Dumping Enforcement			
Complaints Investigated	39	14	39
Inspections	70	46	70
Cleaned by City	0	1	0
Cleaned by Violator	1	1	1
Cleaned by Owner	28	14	28
Planning Items			
Front Yard Parking	83	52	83
Illegal Signs	3	1	3
Street Vendors	0	0	0
Conditional Use Permits	0	0	0
Vegetation	0	1	0
Garage Sales	1	0	1
Miscellaneous Permits	3	9	3
Blue Bins	0	0	0
Zoning Items			
Zoning	35	61	35
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	0	0	0
C-3 General Business	1	0	1
C-1 Office Building	0	1	0
A-O Agricultural-Open Space	0	0	0
R-3A Multifamily Residential Apt	0	0	0
R-2 Duplex-Fourplex Residential	0	1	0
R-1 Single Family Residential	6	31	6
C-4 Commercial Industrial	5	0	5
C-2 Neighborhood Commercial	1	0	1
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	2	0	2
R-3T Multifamily Residential Townhouse	0	0	0
R-4 Mobile or Modular Home	0	0	0

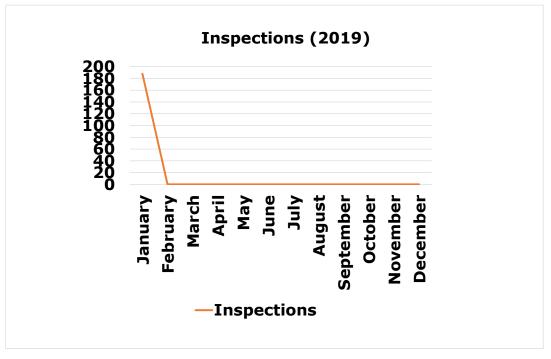
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Combined Code Enforcement Charts

Monthly Activity Report

WEEDY LOTS

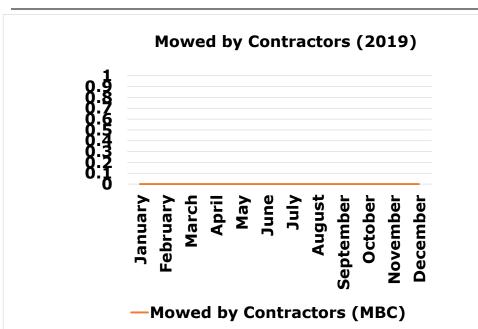


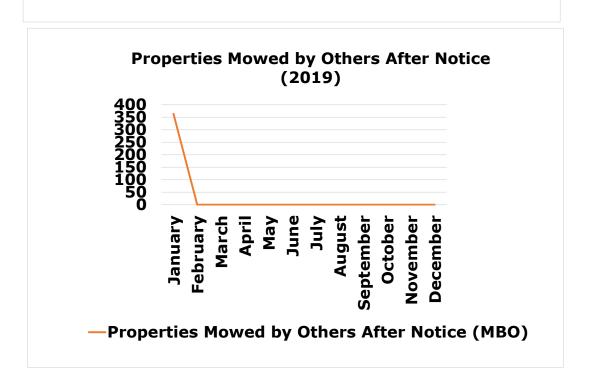


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Combined Code Enforcement Charts

Monthly Activity Report



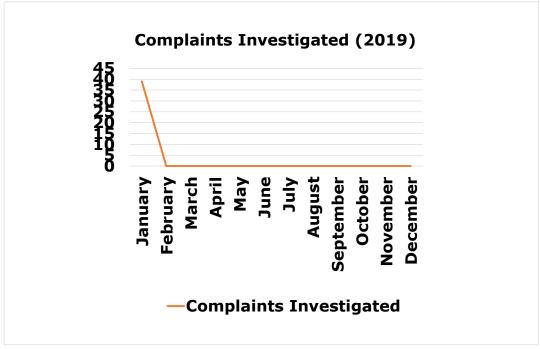


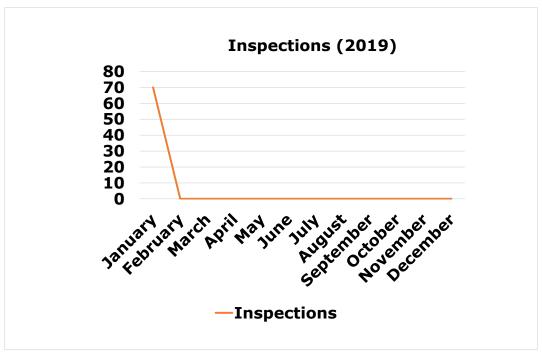


Combined Code Enforcement Charts

Monthly Activity Report

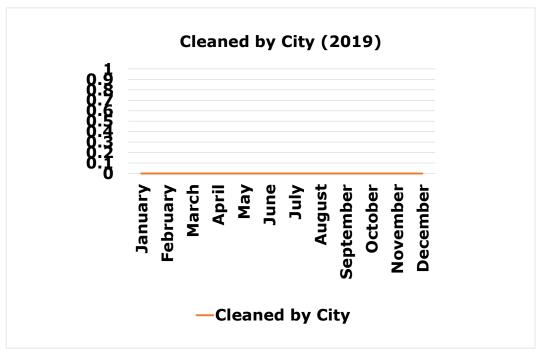
LITTER & ILLEGAL DUMPING ENFORCEMENT

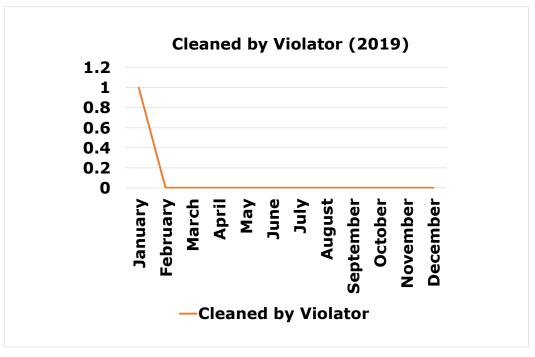




Combined Code Enforcement Charts

Monthly Activity Report

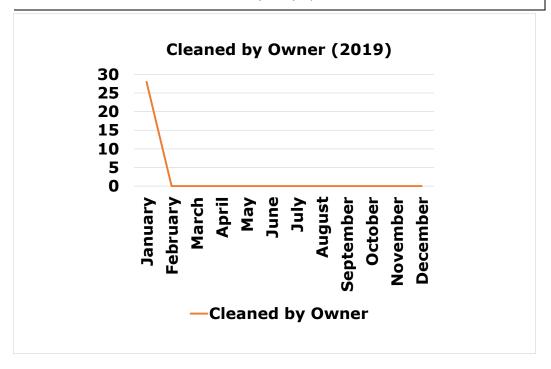






Combined Code Enforcement Charts

Monthly Activity Report

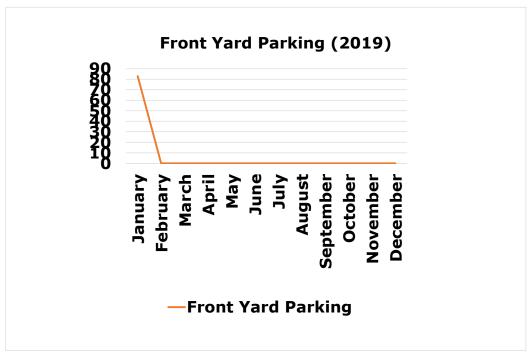


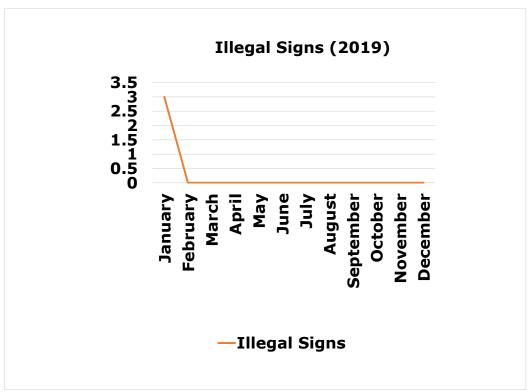


Combined Code Enforcement Charts

Monthly Activity Report

PLANNING ITEMS



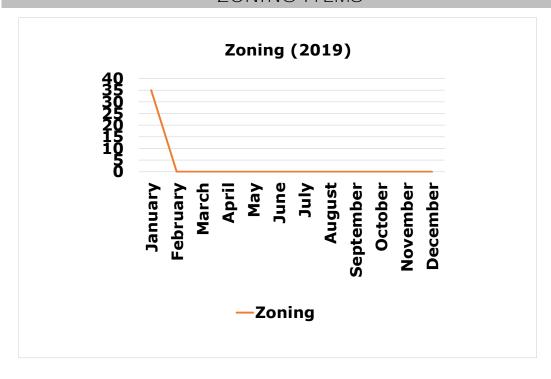




Combined Code Enforcement Charts

Monthly Activity Report

ZONING ITEMS





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Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	January	Same Month	Year to Date
Food Permits	2019	Previous Year	2019
Inapactions	144	77	144
Inspections	144	77	144
Complaints			
Inspections\Food Service Complaints	33	68	33
Consultative			
Planning\Building Reviews	25	17	25
Surveillance			
Food Establishments	18	37	18
Mobile Food Units	0	1	0
Temporary/Special Events	21	15	21



Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2018-2019)

1				
Total Fees				
\$ 4,7	721.66			
\$ 8,4	462.35			
\$ 3,7	709.12			
\$ 2,4	477.38			
\$ 3,	187.46			
\$ 22,	,557.97			
Date Requeste	d			
9/23/2018				
10/1/2018				
10/2/2018				
11/15/2018				
12/17/2018				
Date				
N/A				
Payment & Improve	ment			
\$725,000				
	Total Fees \$ 4,7 \$ 8,4 \$ 3,7 \$ 2,4 \$ 3,7 \$ 22,7 Date Requested 9/23/2018 10/1/2018 10/2/2018 11/15/2018 11/15/2018 12/17/2018 Payment & Improve \$5,000 on 1/18/20			



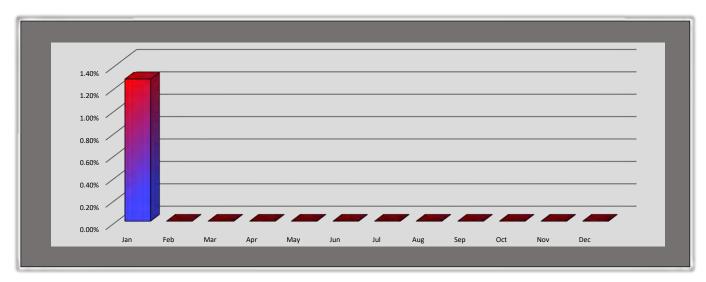
Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2018-2019)

Substandard Housin	Substandard Housing					
Substandard Structures Identified Date						
88 Substandard Structures Identified 2/5/2019						



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Year To Date
Turnover Rate:	1.27%												1.27%
Separations:	22												22
Average # of Employees:	1726												1726



Includes Full-Time Regular City & MPU employees only.

Turnover Rates by Month							
Month	Employee Separations	Turnover Rate					
January	22	1.27%					
February							
March							
April							
May							
June							
July							
August							
September							
October							
November							
December							

Turnover Rates								
Categories 2018 Turnover Rate 2019 Turnover Rate Year-To-Date								
Employee Separations	246	22						
Average Number of Employees	1712	1726						
Turnover Rate	14.37%	1.27%						

FY 2018-19

						FY 20	18-19						
MPL STATS	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	103,322	103,949	104,505	105,161	0	0	0	0	0	0	0	0	
Lark	12,143	12,184	12,209	12,258	0	0	0	0	0	0	0	0	
Palm View	10,898	10,985	11,055	11,137	0	0	0	0	0	0	0	0	
Total	126,363	127,118	127,769	128,556	0	0	0	0	0	0	0	0	
ACTIVE BORROWERS	•							<u></u>		<u>'</u>		<u> </u>	
Main	24,089	24,216	24,109	24,443	0	0	0	0	0	0	0	0	
Lark	2,310	2,292	2,241	2,286	0	0	0	0	0	0	0	0	
Palm View	3,450	3,478	3,527	3,586	0	0	0	0	0	0	0	0	
Total	29,849	29,986	29,877	30,315	0	0	0	0	0	0	0	0	
CIRCULATION						ı	ı				ı		
Main	32,772	29,745	26,178	30,413	0	0	0	0	0	0	0	0	119,108
Lark	5,174	4,492	3,910	4,618	0	0	0	0	0	0	0	0	18,194
Palm View CIRCULATION IN-HOUSE	3,400	3,131	2,454	3,120	U	U	U	U	U	U	U	U	12,105
Main	7,312	6,962	5,843	7,157	0	0	0	0	0	0	0	0	27,274
Lark	1,176	1,147	652	1,126	0	0	0	0	0	0	0	0	4,101
Palm View	1,306	1,312	634	1,386	0	0	0	0	0	0	0	0	4,638
LIBRARY HOLDINGS													
Main	261,162	260,962	261,381	260,828	0	0	0	0	0	0	0	0	
Lark	42,288	42,325	42,305	42,559	0	0	0	0	0	0	0	0	
Palm View	40,325	40,278	40,362	40,453	0	0	0	0	0	0	0	0	
Total	343,775	343,565	344,048	343,840	0	0	0	0	0	0	0	0	
WALK IN COUNT			1				1		1		1		
Main	59,615	45,243	32,437	36,919	0	0	0	0	0	0	0	0	174,214
Lark	10,083	7,833	6,553	7,392	0	0	0	0	0	0	0	0	31,861
Palm View	8,584	7,016	5,572	7,434	0	0	0	0	0	0	0	0	28,606
INTERNET USAGE	7.050	5.722	4.025	6.050	0	0	_	0	0	0	_		24.477
Main	7,059	5,722	4,836 952	6,860	0	0	0	0	0	0	0	0	24,477
Lark Palm View	1,272 1,898	1,215 1,614	1,275	1,217 1,724	0	0	0	0	0	0	0	0	4,656 6,511
INTERLIBRARY LOAN	1,050	1,014	1,273	1,724	ŭ			ŭ		- U		ű	0,311
ILL Loaned	216	188	204	261	0	0	0	0	0	0	0	0	869
ILL Borrowed	127	145	118	174	0	0	0	0	0	0	0	0	564
EBOOKS													
Circulation	2,888	2,660	2,726	3,219	0	0	0	0	0	0	0	0	11,493
# of Items Owned	11,116	11,210	11,305	11,322	0	0	0	0	0	0	0	0	
DIRECTIONAL QUESTIONS		ı	ı	ı		1	1		ı		1		
Main		5,273	4,723	4,581	0	0	0	0	0	0	0	0	20,258
Lark	-	1,383	969	1,194	0	0	0	0	0	0	0	0	5,551
Palm View REFERENCE QUESTIONS	1,233	856	737	1,452	0	0	0	0	0	0	0	0	4,278
Main	1,981	1,840	1,424	1,778	0	0	0	0	0	0	0	0	7,023
Lark	-	404	308	268	0	0	0	0	0	0	0	0	1,643
Palm View		2,411	1,616	3,146	0	0	0	0	0	0	0	0	9,529
STUDY ROOMS BOOKED													
Main	624	640	531	575	0	0	0	0	0	0	0	0	2,370
Lark	202	189	140	132	0	0	0	0	0	0	0	0	663
Palm View	156	119	115	152	0	0	0	0	0	0	0	0	542
STUDY ROOM ATTENDANCE													
Main	-	1,242	1,161	1,345	0	0	0	0	0	0	0	0	5,238
Lark	485	422	358	485	0	0	0	0	0	0	0	0	1,750
Palm View	305	268	259	298	0	0	0	0	0	0	0	0	1,130
MEETING CENTER Pooms Rooked	410	EOC	220	224			1 ^				1 ^		1 270
Rooms Booked Room Attendance		506 29,867	220 6,889	234 6,180	0	0	0	0	0	0	0	0	1,370 56,426
Room Revenue	\$6,412	\$4,004	\$2,367	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16,133
PROGRAMS OFFERED	, ., .==	, ,	. ,==,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							· · · ·		-,
Main	120	111	96	111	0	0	0	0	0	0	0	0	438
Lark	73	51	45	55	0	0	0	0	0	0	0	0	224
Palm View	67	49	43	56	0	0	0	0	0	0	0	0	215
Total	260	211	184	222	0	0	0	0	0	0	0	0	877
PROGRAM ATTENDANCE													
Main		11,241	2,755	1,766	0	0	0	0	0	0	0	0	27,140
Lark	-	1,246	595	1,105	0	0	0	0	0	0	0	0	4,178
Palm View	924	487	886	533	0	0	0	0	0	0	0	0	2,830
Total FARMER'S MARKET	13,534	12,974	4,236	3,404	0	0	0	0	0	0	0	0	34,148
Attendance	1,608	1,852	1,903	1,658	0	0	0	0	0	0	0	0	7,021
Attenuance	1,000	1,002	1,303	1,036	<u> </u>			0		0			7,021

PLANNING DEPARTMENT

MONTHLY BOARD REPORT

January 2019

Pla	nning a	nd Zonii	ng Boa	rd		
	Approved	Disapproved	Tabled	Withdrawn	January 2019	FYTD 2018/2019
Subdivisions						
Preliminary	3	0	0	0	3	90
Revised Preliminary	0	0	0	0	0	13
Final	1	0	0	0	1	45
Revised Final	0	0	0	0	0	6
Abandonments	0	0	0	0	0	6
Site Plans	0	0	0	0	0	13
Zonings	1	0	0	0	1	65
Conditional Use Permits	3	0	1	0	4	136
Zoning Board	l of Adi	ustments	and A	nneals F	Board	
					December	FYTD
	• •	Disapproved			2018	2018/2019
Variances	2	0	0	2	4	94
Hist	<mark>orical P</mark>	<mark>reservati</mark>	on Co	uncil		
	Approved	Disapproved	Tabled	Withdrawn	December 2018	FYTD 2018/2019
Certificate of Appropriateness	1	0	0	0	1	8
Demolitions for Historical Sites	0	0	0	0	0	0
	City	Commiss	sion			
	City	Commis	51011		December	FYTD
	Approved	Disapproved	Tabled	Withdrawn	2018	2018/2019
Abandonments	0	0	0	0	0	3
TABC Variances	0	0	0	0	0	6
Subdivision Variances	0	0	0	0	0	31
Sign Variances	0	0	0	0	0	1
Zonings	0	0	0	0	0	58
Conditional Use Permits		ı		ı	_	0
Appeals	0	0	0	0	0	24
Life of the Use	1	0	0	0	1	20

PLANNING DEPARTMENT

DEPARTMENT INDICATORS AND ACTIVITIES

January 2019

	<u>. </u>	E)/ED		E)/ED
	January 2019	FYTD 2018/2019	January 2018	FYTD 2017/2018
Pre- Application Meetings	0	0	0	0
Monthly Applications Processed				
Zonings	6	15	1	13
Conditional Use Permits	15	49	8	46
Variances	1	12	5	11
Site Plan	0	25	1	9
Abandonments	1	6	1	1
Special Permits	3	14	2	5
Total	26	121	18	85
Subdivison Plats - New	5	18	3	17
Subdivision Plats - Active	77*	77*	61*	60*
Subdivision Plats - Recorded	3	9	1	8
Number of Acres Recorded	2.741	28.101	0.75	81.959
Number of ETJ Lots	0	0	0	0
Number of Single Family Lots	3	19	0	114
Number of Multifamily Lots	0	5	4	4
Number of Business/Industrial/Other Lots	2	8	0	12
Number of Institutional Lots	0	0	0	0
Totals Number of Lots	24	64	4	130
Neighborhood Associations	0*	49*	48*	48*
Matching Grants	0	2	0	2
Building Permit Inspections	44	201	53	164
Miscellaneous Inspections	90	256	35	120
Temporary Signs	15	49	4	55
Public Information Requests	18	75	19	39

^{*}Average of Active Items

CITY OF MCALLEN PASSPORT DIVISION APPLICATIONS, PHOTOS & NOTARY SERVICES

JANUARY 2019 MONTH

TOTAL	783	644	7	\$27,405.00	\$9,660.00	-\$45.00	\$10.00	\$42.00	\$598.00	\$37,670.00
01/31/19	29	23	1	\$1,015.00	\$345.00	\$0.00	\$0.00	\$6.00	\$23.00	\$1,389.00
	26	21	1	\$910.00	\$315.00	\$0.00	\$0.00	\$6.00	\$21.00	\$1,252.00
01/29/19	30	18	0	\$1,050.00	\$270.00	\$0.00	\$0.00	\$0.00	\$21.00	\$1,341.00
01/28/19				\$1,680.00	\$570.00	\$0.00		\$6.00	\$47.00	\$2,303.00
01/25/19	31 48	33 38	0	\$1,085.00	\$495.00	\$0.00	\$0.00 \$0.00	\$0.00	\$21.00	\$1,601.00
01/24/19	24	20		\$840.00	\$300.00	\$0.00	\$0.00	\$6.00	\$24.00	\$1,170.00
01/23/19	30	29	0	\$1,050.00	\$435.00	\$0.00	\$0.00	\$0.00	\$17.00	\$1,502.00
1/22/19	26	22	1	\$910.00	\$330.00	\$0.00	\$0.00	\$6.00	\$19.00	\$1,265.00
)1/21/19	34	29	0	\$1,190.00	\$435.00	\$0.00	\$0.00	\$0.00	\$22.00	\$1,647.00
01/18/19	42	33	2	\$1,470.00	\$495.00	\$0.00	\$0.00	\$12.00	\$33.00	\$2,010.00
1/17/19	19	18	0	\$665.00	\$270.00	\$0.00	\$10.00	\$0.00	\$18.00	\$963.00
1/16/19	28	22	0	\$980.00	\$330.00	-\$5.00	\$0.00	\$0.00	\$19.00	\$1,324.00
01/15/19	26	24	0	\$910.00	\$360.00	\$0.00	\$0.00	\$0.00	\$19.00	\$1,289.00
01/14/19	38	26	0	\$1,330.00	\$390.00	\$0.00	\$0.00	\$0.00	\$26.00	\$1,746.00
01/12/19	61	48	0	\$2,135.00	\$720.00	-\$20.00	\$0.00	\$0.00	\$49.00	\$2,884.00
01/11/19	35	33	0	\$1,225.00	\$495.00	-\$10.00	\$0.00	\$0.00	\$25.00	\$1,735.00
01/10/19	29	25	0	\$1,015.00	\$375.00	\$0.00	\$0.00	\$0.00	\$24.00	\$1,414.00
01/09/19	36	27	0	\$1,260.00	\$405.00	-\$5.00	\$0.00	\$0.00	\$28.00	\$1,688.00
1/08/19	33	26	0	\$1,155.00	\$390.00	-\$5.00	\$0.00	\$0.00	\$24.00	\$1,564.00
)1/07/19	43	37	0	\$1,505.00	\$555.00	\$0.00	\$0.00	\$0.00	\$41.00	\$2,101.00
)1/04/19	40	30	0	\$1,400.00	\$450.00	\$0.00	\$0.00	\$0.00	\$27.00	\$1,877.00
01/03/19	42	36	0	\$1,470.00	\$540.00	\$0.00	\$0.00	\$0.00	\$29.00	\$2,039.00
1/02/19	33	26	0	\$1,155.00	\$390.00	\$0.00	\$0.00	\$0.00	\$21.00	\$1,566.00
DATE	APPLICATIONS	PHOTOS	SERVICES	\$35.00	\$15.00	VOUCHER CREDIT	Overages Shoirtages	\$VARIES	COPIES	TOTAL

^{* \$5} VOUCHER (PHOTOS)

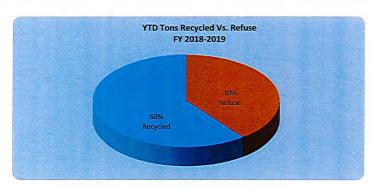


City of McAllen Recycling Center Materials Collected Report FY 2018-2019

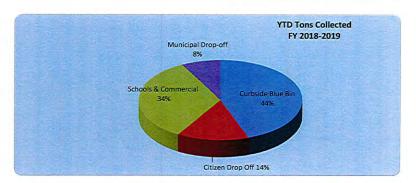


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to	Total Recyclables Collected	Overall Diversion Performance
October	36,069	545.0	211.0	39%	53.8	158.3	37.2	334.0	460.3	58%
November	36,001	451.9	186.1	41%	86.2	150.2	35.7	265.8	458.2	63%
December	36,094	458.4	193.8	42%	54.7	147.8	32.6	264.6	428.9	62%
January	36,175	614.78	245.90	40%	75.4	177.1	42.3	368.9	540.8	59%
February										
March										
April										
Мау										
June										
July										
August										
September										
Monthly Average		518	209		68	158	37	308	472	61%
Total YTD		2,070.11	836.73	40%	270.1	633.39	147.84	1,233.38	1,888.06	



Recycled	Refuse	Total
1,888.06	1,233.38	3,121.44
60%	40%	100%



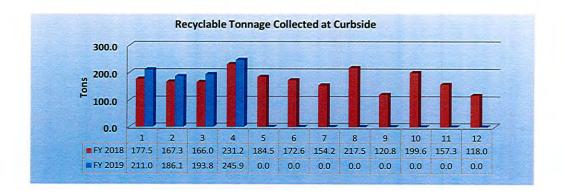
Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
836.73	270.10	633.39	147.84	1,888.06
44%	14%	34%	8%	100%



CITY OF McALLEN RECYCLING CENTER FY 2018-2019



	Total Recyclables Collected												
	Hoi	nes	Schools & C	ommercial	Municipal	Drop-off	Citizen E	rop-off	Total Co	ollected	Overall Mor		ly Sales
	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019		FY 2018
OCT	211.0	177.5	158.3	113.4	37.2	20.9	53.8	41.3	460.3	353.1	\$ 57,284.64	\$	41,337.02
NOV	186.1	167.3	150.2	89.7	35.7	26.8	86.2	56.3	458.2	340.1	\$ 51,274.03	\$	45,689.81
DEC	193.8	166.0	147.8	91.2	32.6	17.0	54.7	26.3	428.9	300.5	\$ 44,144.90	\$	51,608.17
JAN	245.9	231.2	177.1	107.8	42.3	38.5	75.4	55.3	540.8	432.8	\$ 50,126.11	\$	49,004.00
FEB	0.0	184.5	0.0	106.5	0.0	36.0	0.0	47.5	0.0	374.5		\$	43,345.91
MAR	0.0	172.6	0.0	116.9	0.0	31.4	0.0	42.1	0.0	363.0		\$	49,631.86
APR	0.0	154.2	0.0	140.0	0.0	30.9	0.0	65.9	0.0	391.0		\$	41,374.73
MAY	0.0	217.5	0.0	180.7	0.0	26.2	0.0	61.9	0.0	486.3		\$	40,442.19
JUN	0.0	120.8	0.0	161.5	0.0	29.4	0.0	55.6	0.0	367.2		\$	40,860.71
JUL	0.0	199.6	0.0	149.2	0.0	26.7	0.0	70.7	0.0	446.2		\$	40,709.91
AUG	0.0	157.3	0.0	174.4	0.0	29.5	0.0	62.9	0.0	424.1		\$	44,461.53
SEP	0.0	118.0	0.0	152.0	0.0	36.3	0.0	58.1	0.0	364.3		\$	46,730.21
Total	836.73	2,066.35	633.39	1,583.19	147.84	349.57	270.10	643.90	1,888.06	4,643.01	\$ 202,829.68	\$	535,196.05



January 2019 Monthly Report

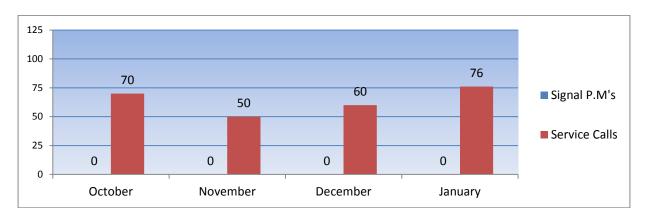
Signal Construction

Designers are drawing plans for Trenton & Bicentennial, 3 Mile Line & Taylor, McColl & Yuma, and 23rd & Sprague.

	Design	Queue	Const.	Completed
Intersection	October	November	December	January
3 Mile Line & Taylor (R.S.I)				10%
Trenton & Bicentennial (R.S.I)				10%
23rd & Sprague (New)				10%
S. McColl & Yuma (New)				95%

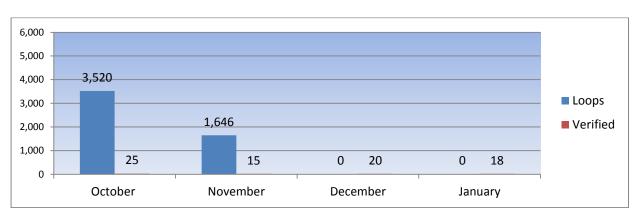
Signal PM

Traffic crews performed regular maintenance checkup on 0 intersection. In addition, crews also addressed 76 service calls, timing issues and school flasher re-programming submitted to the department.



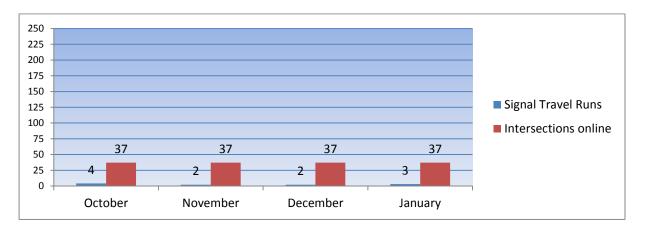
Signal Loops

City crews/Sub-Contractor performed vehicle detection repairs on 0 intersections. This includes verifying 18 intersections for the month of December for any malfunctions or damaged loops.



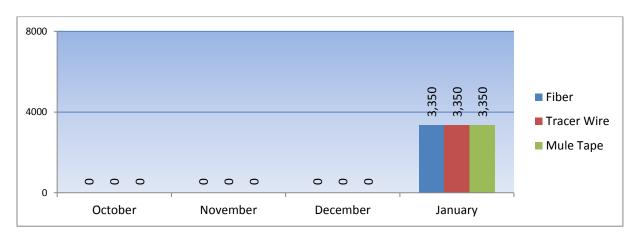
Signal Travel Runs

Traffic crews performed travel 3 this month. Traffic crews also got 37 intersections online with Centracs.



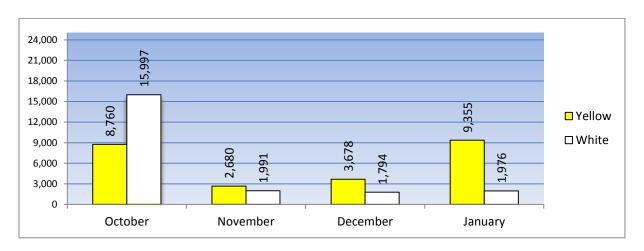
<u>Fiber</u>

Traffic crews did not run tracer, mule tape, or fiber.



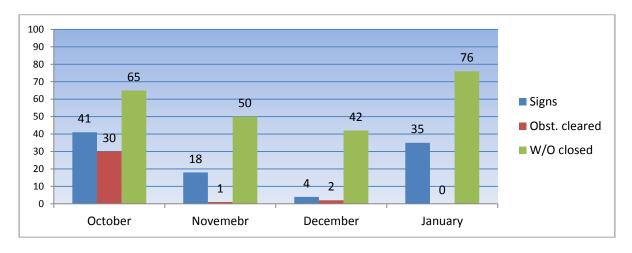
Striping

Traffic crews performed striping throughout the City.



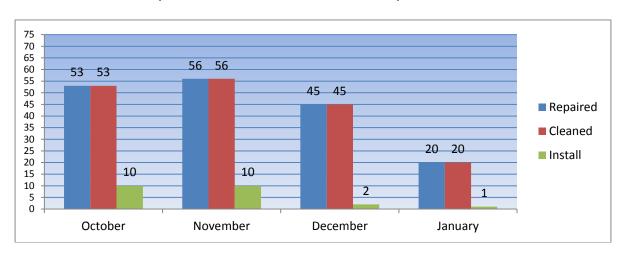
Signs

Traffic crews performed the installation of City traffic signs, sign obstructions and closed work orders. One pole installation can have as many as two to four signs that were fabricated by our sign shop.



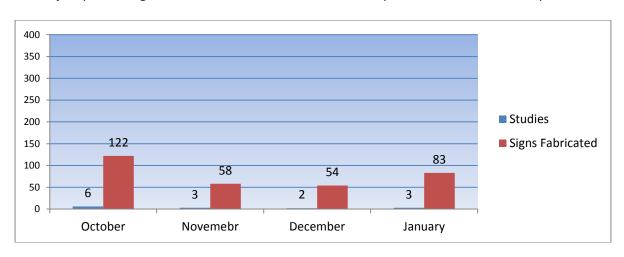
Cameras

Traffic crews cleaned, repaired & installed cameras for Police Dept. for the month.



Studies/Sign Fabrication

Traffic crews performed various traffic studies throughout the City and fabrication of signs. When a street name is fabricated they are counted as two signs fabricated due to the street names being double sided. The majority of the signs that were fabricated are for other departments that did not require us to install.





CITY OF McALLEN VITAL STATISTICS DIVISION CERTIFIED COPIES ISSUED

January 2019 MONTH

		BURIAL TRANSIT	WEEKEND	LARGE	SMALL	BIRTH	DEATH CER	RTIFICATES
DATE	RECEIPTS	PERMITS	Buriual Permits	POUCHES	POUCHES	CERTIFICATES	\$21.00	\$4.00
1	Holiday							
2	\$ 864.00	1	0	11	0	35	1	0
3	1,247.00	4	0	14	0	49	2	4
4	2,165.00	5	0	38	0	85	3	2
1/7/2019	1,441.00	8	0	21	0	56	2	2
8	1,221.00	3	0	11	0	51	0	0
9	1,231.00	2	0	17	0	46	4	7
10	1,138.00	0	0	12	0	47	1	0
11	1,207.00	2	0	23	0	40	8	10
1/14/2019	1,232.00	5	0	19	0	48	2	1
15	1,149.00	6	0	14	0	44	2	1
16	1,397.00	4	0	20	0	56	1	2
17	1,287.00	1	0	21	0	53	0	0
18	1,297.00	1	0	30	0	49	3	3
1/21/2018	1,372.00	3	0	21	0	53	3	3
22	1,414.00	11	0	23	0	53	3	2
23	1,013.00	4	0	17	0	41	0	0
24	824.00	3	0	11	0	31	3	0
25	1,694.00	8	0	21	0	67	2	2
01/28/19	1,279.00	3	0	16	0	50	2	6
29	1,488.00	0	0	22	0	60	2	0
30	1,389.00	1	0	26	0	53	3	6
31	1,067.00	5	0	10	0	44	0	0
TOTAL	\$28,416.00	80	0	418	0	1111	47	51

January 2019

BIRTHS

RESIDENTS OUT OF TOWN TOTAL

		FOR M	YTD		
HOSPITAL	HOME	CLINIC	Jan-19	Jan-18	TOTAL
27	0	0	27	39	27
174	0	2	176	231	176
201	0	2	203	270	203

DEATHS

RESIDENTS OUT OF TOWN TOTAL

			FOR M	ONTH	YTD
HOSPITAL	HOME	OTHER	Jan-19	Jan-18	TOTAL
8	6	0	14	66	14
24	0	0	24	111	24
32	6	0	38	177	38

STILL BIRTHS

		FOR N	MONTH	YTD
RESIDENTS	OUT OF TOWN	Jan-19	TOTAL	
2	0	2	1	2

INFANT MORTALITY RATE (UP TO ONE YEAR OF AGE)

		NO. OF	FOR MOI	HTM	YTD
CAUSE OF DEATH	AGE	DEATHS	Jan-19	Jan-18	TOTAL
		0	0	1	0

BURIAL TRANSITS ISSUED

	-	•	FISCAL YTD TOTAL	200
JANUARY	80	MAY	SEPTEMBER	
DECEMBER	37	APRIL	AUGUST	
NOVEMBER	43	MARCH	JULY	
OCTOBER	40	FEBRUARY	JUNE	

FISCAL YEAR COLLECTIONS

		-	FISCAL YTD TOTAL	\$96,668.10
JANUARY	\$28,416.00	MAY	SEPTEMBER	
DECEMBER	\$20,493.00	APRIL	AUGUST	
NOVEMBER	\$24,926.00	MARCH	JULY	
OCTOBER	\$22,833.10	FEBRUARY	JUNE	

MONTH: JANUARY 2019

PART I:	2019	2019	2018	2018
<u>PARTI.</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	203	1,063	270	1,069
RESIDENTS	27	150_	39	145
OUT OF TOWN	176	913	231	924
CERTIFIED COPIES ISSUED	1,111	3,762	1,112	3,547
DEATH CERTIFICATES FILED	38	460	177	535
RESIDENTS	14	157	66	199
OUT OF TOWN	24	303	111	336
CERTIFIED COPIES ISSUED	98	411	168	382
BURIAL TRANSIT	80	202	64	191
STILL BORN CERTIFICATES FILED	2	8	0	3
RESIDENTS	2	3	0	3
OUT OF TOWN	0	7	0	0
CERTIFIED COPIES ISSUED	0	0	0	0