

**OCTOBER
MONTHLY
REPORT**

FINANCIALS

FINANCIAL STATUS REPORT (UNAUDITED)

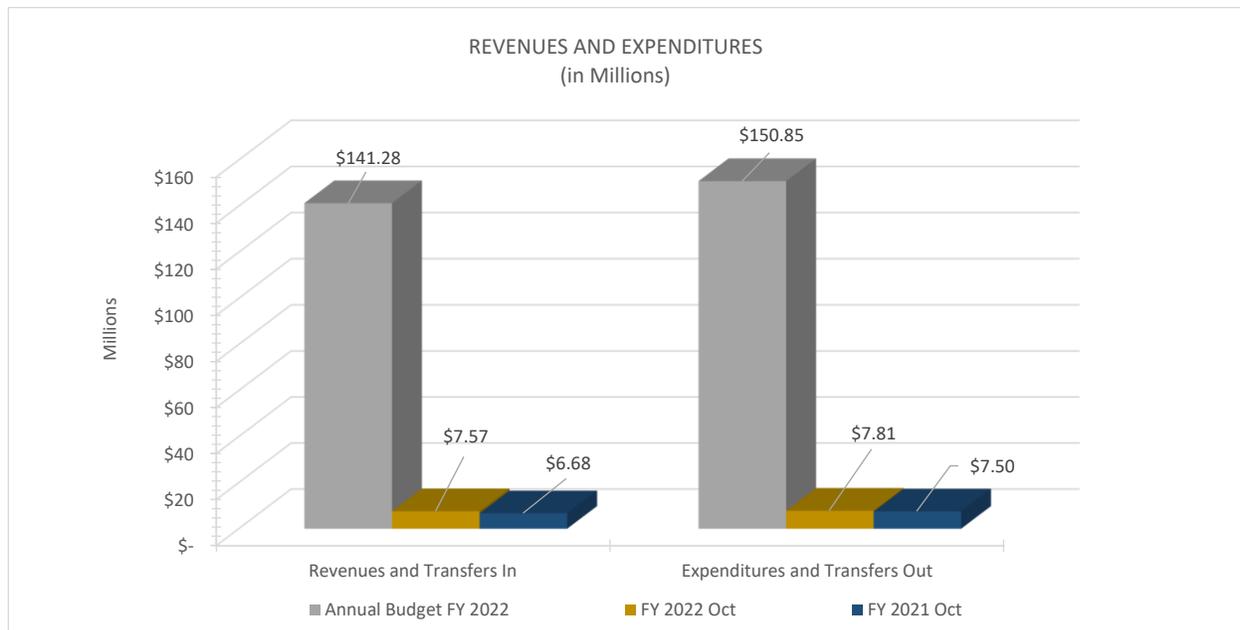
As of October 31, 2021

The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. The FSR reports revenues by major category and expenditures by function and department. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund.



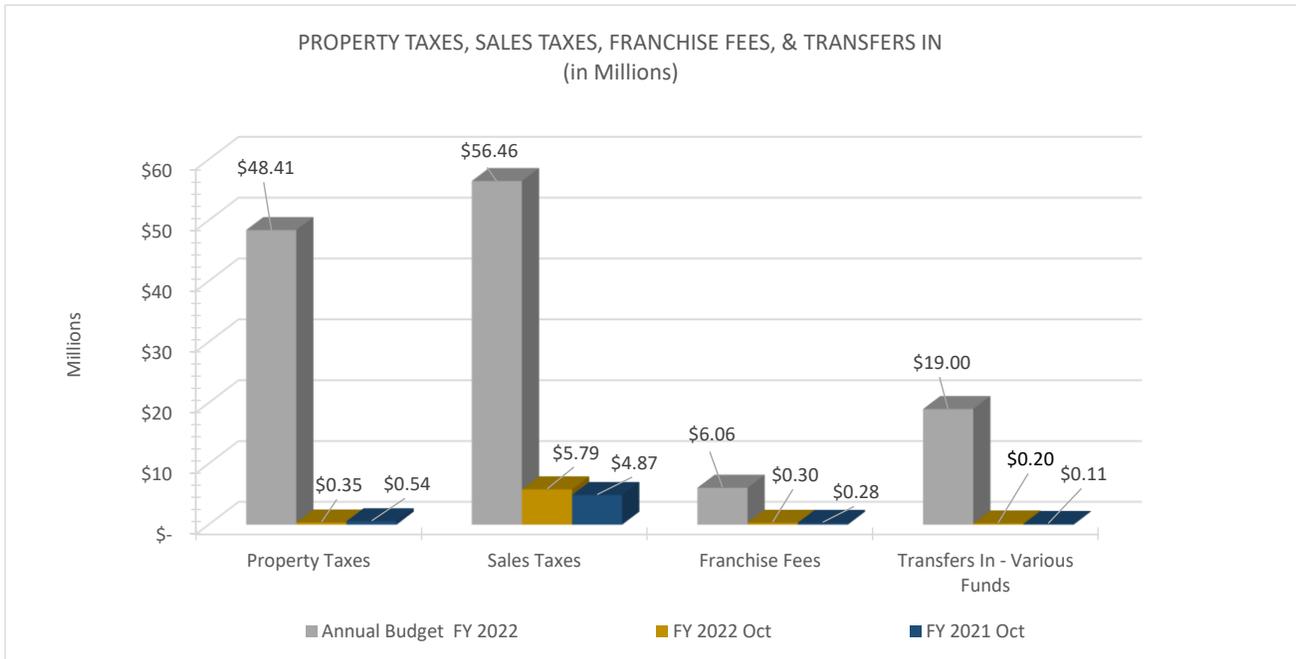
General Fund - Budget Variance Analysis Year to Date for the Period of October 2021

	Annual Budget FY 2022	FY 2022 October	FY 2021 October	Year-Over-Year Increase/(Decrease)	% of Total Budget FY 2022
Revenues and Transfers In	\$ 141,279,598	\$ 7,566,534	\$ 6,684,230	\$ 882,304	5.36%
Expenditures and Transfers Out	150,845,255	7,813,305	7,501,369	311,937	5.18%
Surplus (Deficit) of Revenues Over Expenditures	\$ (9,565,657)	\$ (246,771)	\$ (817,139)	\$ 570,368	



GENERAL FUND - REVENUE ANALYSIS [BY TYPE] (UNAUDITED)

	Annual Budget FY 2022	FY 2022 October	FY 2021 October	Year-Over-Year Increase/(Decrease)	% of Total Budget FY 2022
Property Taxes	\$ 48,410,574	\$ 350,942	\$ 543,974	\$ (193,032)	0.72%
Sales Taxes	56,464,947	5,792,931	4,870,490	922,441	10.26%
Mixed Beverage Taxes	750,000	101,140	-	101,140	13.49%
Franchise Fees	6,057,000	304,916	282,974	21,943	5.03%
Licenses and Permits	2,570,234	213,464	214,057	(592)	8.31%
Intergovernmental	-	-	-	-	
State Reimbursement	-	-	-	-	
General Government	2,656,488	239,321	243,538	(4,217)	9.01%
Public Safety	569,600	64,086	25,905	38,181	11.25%
Health	672,030	63,089	48,957	14,133	9.39%
Culture and Recreation	1,036,093	66,124	59,017	7,107	6.38%
Fines and Forfeitures	906,344	91,716	66,816	24,900	10.12%
Royalties	189,000	-	-	-	0.00%
Facilities Rental	5,500	5,659	-	5,659	102.89%
Sale of Property	5,000	-	-	-	0.00%
Reimbursements - Grants	1,159,691	18,995	38,043	(19,049)	1.64%
Miscellaneous	187,600	31,471	108,031	(76,561)	16.78%
Interest	642,616	25,772	73,765	(47,993)	4.01%
Transfers In - Various Funds	18,996,881	196,909	108,664	88,245	1.04%
Total Revenues and Transfers In	\$ 141,279,598	\$ 7,566,534	\$ 6,684,230	\$ 882,304	5.36%



GENERAL FUND - EXPENDITURE ANALYSIS [BY DEPARTMENT] (UNAUDITED)

	Annual Budget FY 2022	FY 2022 October	FY 2021 October	Year-Over-Year Increase/(Decrease)	% of Total Budget FY 2022
City Commission	\$ 384,420	\$ 22,836	\$ 9,218	\$ 13,618	5.94%
Special Services	726,898	53,200	53,209	(9)	7.32%
City Manager	1,804,666	95,958	92,918	3,040	5.32%
City Secretary	637,417	37,109	46,604	(9,495)	5.82%
Audit Office	233,282	12,192	12,290	(98)	5.23%
Vital Statistics	199,677	9,515	11,555	(2,040)	4.77%
Passport Facility	215,715	11,182	10,575	606	5.18%
Municipal Court	1,833,594	119,331	73,603	45,728	6.51%
Finance	1,740,558	143,780	94,760	49,020	8.26%
Office of Management and Budget	451,114	21,260	21,268	(8)	4.71%
Tax Office	1,289,815	173,389	164,140	9,250	13.44%
Purchasing	650,915	32,121	33,442	(1,321)	4.93%
Legal	1,909,435	71,356	100,038	(28,682)	3.74%
Grant Administration	528,166	39,054	39,332	(278)	7.39%
Human Resources	858,084	43,591	34,921	8,670	5.08%
Employee Benefits	(1,509,141)	-	-	-	0.00%
General Insurance	488,464	40,705	38,090	2,615	8.33%
Planning	1,479,810	71,025	70,677	348	4.80%
Information Technology	3,942,204	223,065	286,864	(63,799)	5.66%
Office of Communications	867,763	45,139	32,834	12,305	5.20%
311 Call Center	521,908	18,083	15,867	2,216	3.46%
City Hall	545,006	26,101	33,668	(7,567)	4.79%
Building Maintenance	1,088,309	46,113	57,835	(11,722)	4.24%
Development Center	127,551	11,946	6,891	5,056	9.37%
Economic Development	654,000	-	-	-	0.00%
Police	38,364,156	1,991,571	2,021,298	(29,727)	5.19%
Animal Control	359,160	21,810	20,433	1,377	6.07%
Radio Shop	758,713	22,421	24,794	(2,374)	2.96%
Fire	21,245,867	1,328,896	1,267,784	61,111	6.25%
Traffic Operations	2,553,079	138,110	113,912	24,197	5.41%
Building Permits and Inspections	1,330,384	64,125	49,141	14,983	4.82%
Engineering	2,328,642	128,477	113,699	14,778	5.52%
Street Maintenance	6,659,742	178,934	161,057	17,877	2.69%
Street Lighting	2,224,065	190,202	183,405	6,797	8.55%
Sidewalk Construction	392,377	22,946	20,518	2,428	5.85%
Drainage	1,644,142	103,870	114,552	(10,682)	6.32%
Env/Health Code Compliance	2,318,398	121,277	121,667	(390)	5.23%
Graffiti Cleaning	177,090	9,626	9,672	(46)	5.44%
Other Agencies	954,193	-	-	-	0.00%
Parks Administration	640,116	23,321	31,449	(8,128)	3.64%
Parks	9,105,617	506,970	439,286	67,683	5.57%
Recreation	1,873,709	111,060	33,619	77,441	5.93%
Pools	964,164	33,483	27,502	5,981	3.47%
Las Palmas Community Center	424,733	27,208	19,670	7,538	6.41%
Recreation Center - Lark	538,976	19,891	23,923	(4,032)	3.69%
Recreation Center - Palm View	496,203	25,650	23,462	2,189	5.17%
Quinta Mazatlan	1,124,157	74,665	53,275	21,391	6.64%
Library	3,926,238	218,817	212,449	6,368	5.57%
Library - Lark	593,764	30,901	24,269	6,633	5.20%
Library - Palm View	632,917	28,845	26,835	2,010	4.56%
Other Agencies	1,760,500	-	-	-	0.00%
Capital Lease - Motorola	263,174	508,174	508,174	(0)	193.09%
Transfers Out - Capital Improvement	5,491,712	514,004	447,700	66,305	9.36%
Transfers Out - Health Insurance Fund	-	-	67,225	(67,225)	
Transfers Out - Development Corp	-	-	-	-	
Transfers Out - TIRZ #1	573,449	-	-	-	0.00%
Transfers Out - TIRZ#2A	778,935	-	-	-	0.00%
Transfers Out - Infrastructure	18,677,253	-	-	-	0.00%
Total Expenditures and Transfers Out	\$ 150,845,255	\$ 7,813,305	\$ 7,501,369	\$ 311,937	5.18%

OTHER FUNDS - REVENUE OVER (UNDER) EXPENDITURE ANALYSIS [BY FUND] (UNAUDITED)

Fund	Name	Over (Under)	Over (Under)	Year-Over-Year Increase/ (Decrease)	FY 2022 Fund Balance	
		FY 2022 October	FY 2021 October		Beginning	Ending
100	Hotel Occupancy Fund	\$ (83,383)	\$ (83,333)	\$ (50)	\$ 388	\$ (82,995)
102	Hotel Venue Project Fund	88,982	46,484	42,498	525,378	614,360
120	McAllen EB-5 Regional Center Fund	7	26	(19)	63,424	63,431
126	PEG Fund	55	1,297	(1,243)	1,126,699	1,126,754
160	Downtown Services Fund	17,799	6,976	10,823	118,950	136,749
300	Capital Improvement Fund	483,472	429,966	53,506	8,987,887	9,471,359
318	GO 2018 - Traffic and Drainage Fund	609	6,126	(5,517)	17,049,949	17,050,558
320	CO 2018 - Parks Facility / Fire Station #2 Fund	(20)	666	(685)	5,878,848	5,878,829
322	Street Improvements Construction Fund	333	899	(566)	3,524,619	3,524,952
326	Sports Facility Construction Fund	3	15	(12)	57,803	57,806
328	CO 2014 - Performing Arts Construction Fund	0	403	(403)	5,147	5,147
340	Information Technology Fund	10	28	(18)	201,218	201,228
400	Water Fund*	147,074	(503,619)	650,693	5,303,228	5,450,302
450	Wastewater Fund*	(620,417)	(340,168)	(280,249)	(929,687)	(1,550,104)
500	Sanitation Fund*	(1,299,743)	512,297	(1,812,040)	16,233,470	14,933,727
520	Palm View Golf Course Fund*	24,010	30,829	(6,819)	1,779,367	1,803,377
541	Convention Center Fund*	(137,047)	(294,789)	157,741	5,568,280	5,431,233
546	Performing Arts Center Fund*	14,091	(141,325)	155,417	2,663,565	2,677,656
550	McAllen International Airport Fund*	(195,436)	(223,075)	27,639	12,814,132	12,618,696
556	Metro McAllen Fund	(206,965)	(202,461)	(4,504)	822,163	615,198
558	Transit Terminal Fund	(127,472)	(98,979)	(28,492)	1,049,978	922,506
560	McAllen-Hidalgo International Bridge Fund*	487,971	357,750	130,221	2,534,466	3,022,437
580	Anzalduas International Bridge Fund*	(150,112)	(167,672)	17,560	606,006	455,894
670	Fleet/Materials Management Fund	56,806	83,197	(26,391)	239,839	296,645
680	Health Insurance Fund	(10,439)	(54,626)	44,187	871,372	860,933
692	Property and Casualty Fund	61,318	14,546	46,773	159,025	220,343

*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Department - Monthly Report A

Alarm Date Between {10/01/2021} And {10/31/2021}

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
	0	0	0	0	0	0	0	0	0	3	0	0	3	0.76%
1	0	0	0	0	0	0	0	0	0	75	0	0	75	19.08%
2	0	0	0	0	0	0	0	0	0	77	0	0	77	19.59%
3	0	0	0	0	0	0	0	0	0	57	0	0	57	14.50%
4	0	0	0	0	0	0	0	0	0	45	0	0	45	11.45%
5	0	0	0	0	0	0	0	0	0	74	0	0	74	18.82%
6	0	0	0	0	0	0	0	0	0	39	0	0	39	9.92%
7	0	0	0	0	0	0	0	0	0	23	0	0	23	5.85%

Total Runs by Month											
Jan	0	Feb	0	Mar	0	Apr	0	May	0	Jun	0
Jul	0	Aug	0	Sep	0	Oct	393	Nov	0	Dec	0

Grand Total Runs: 393

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Fire Department - Monthly Report B

Alarm Date Between {10/01/2021} And
{10/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	4	1.02 %	\$0	% 0.00
	4	1.02%	\$0	% 0.00
1 Fire				
100 Fire, Other	3	0.76 %	\$3,000	% 0.53
111 Building fire	5	1.27 %	\$280,000	%50.28
113 Cooking fire, confined to container	2	0.51 %	\$600	% 0.10
130 Mobile property (vehicle) fire, Other	3	0.76 %	\$11,500	% 2.06
131 Passenger vehicle fire	4	1.02 %	\$31,500	% 5.65
140 Natural vegetation fire, Other	1	0.25 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	5	1.27 %	\$0	% 0.00
143 Grass fire	3	0.76 %	\$0	% 0.00
150 Outside rubbish fire, Other	4	1.02 %	\$0	% 0.00
151 Outside rubbish, trash or waste fire	3	0.76 %	\$100	% 0.01
154 Dumpster or other outside trash receptacle fire	1	0.25 %	\$0	% 0.00
160 Special outside fire, Other	2	0.51 %	\$100	% 0.01
162 Outside equipment fire	1	0.25 %	\$3,000	% 0.53
170 Cultivated vegetation, crop fire, Other	1	0.25 %	\$0	% 0.00
	38	9.67%	\$329,800	% 59.23
2 Overpressure Rupture, Explosion, Overheat(no fire)				
200 Overpressure rupture, explosion, overheat other	1	0.25 %	\$0	% 0.00
212 Overpressure rupture of steam boiler	1	0.25 %	\$0	% 0.00
221 Overpressure rupture of air or gas pipe/pipeline	2	0.51 %	\$0	% 0.00
	4	1.02%	\$0	% 0.00
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	3	0.76 %	\$0	% 0.00
311 Medical assist, assist EMS crew	12	3.05 %	\$0	% 0.00
320 Emergency medical service, other	7	1.78 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	13	3.31 %	\$0	% 0.00
322 Motor vehicle accident with injuries	49	12.47 %	\$192,000	%34.48
323 Motor vehicle/pedestrian accident (MV Ped)	7	1.78 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	38	9.67 %	\$35,000	% 6.28
331 Lock-in (if lock out , use 511)	2	0.51 %	\$0	% 0.00
352 Extrication of victim(s) from vehicle	1	0.25 %	\$0	% 0.00
353 Removal of victim(s) from stalled elevator	4	1.02 %	\$0	% 0.00

IT

Fire Department - Monthly Report B

Alarm Date Between {10/01/2021} And
{10/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
3 Rescue & Emergency Medical Service Incident				
	136	34.61%	\$227,000	% 40.76
4 Hazardous Condition (No Fire)				
411 Gasoline or other flammable liquid spill	1	0.25 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	7	1.78 %	\$0	% 0.00
413 Oil or other combustible liquid spill	2	0.51 %	\$0	% 0.00
422 Chemical spill or leak	1	0.25 %	\$0	% 0.00
440 Electrical wiring/equipment problem, Other	10	2.54 %	\$0	% 0.00
441 Heat from short circuit (wiring), defective/worn	1	0.25 %	\$0	% 0.00
443 Breakdown of light ballast	1	0.25 %	\$0	% 0.00
444 Power line down	6	1.53 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	8	2.04 %	\$0	% 0.00
451 Biological hazard, confirmed or suspected	3	0.76 %	\$0	% 0.00
462 Aircraft standby	1	0.25 %	\$0	% 0.00
463 Vehicle accident, general cleanup	1	0.25 %	\$0	% 0.00
	42	10.69%	\$0	% 0.00
5 Service Call				
500 Service Call, other	15	3.82 %	\$0	% 0.00
510 Person in distress, Other	3	0.76 %	\$0	% 0.00
520 Water problem, Other	2	0.51 %	\$0	% 0.00
531 Smoke or odor removal	1	0.25 %	\$0	% 0.00
540 Animal problem, Other	2	0.51 %	\$0	% 0.00
541 Animal problem	3	0.76 %	\$0	% 0.00
542 Animal rescue	4	1.02 %	\$0	% 0.00
550 Public service assistance, Other	2	0.51 %	\$0	% 0.00
551 Assist police or other governmental agency	3	0.76 %	\$0	% 0.00
561 Unauthorized burning	4	1.02 %	\$0	% 0.00
571 Cover assignment, standby, moveup	2	0.51 %	\$0	% 0.00
	41	10.43%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	4	1.02 %	\$0	% 0.00
622 No Incident found on arrival at dispatch address	4	1.02 %	\$0	% 0.00
631 Authorized controlled burning	2	0.51 %	\$0	% 0.00
651 Smoke scare, odor of smoke	8	2.04 %	\$0	% 0.00
653 Smoke from barbecue, tar kettle	2	0.51 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	4	1.02 %	\$0	% 0.00

IT

Fire Department - Monthly Report B

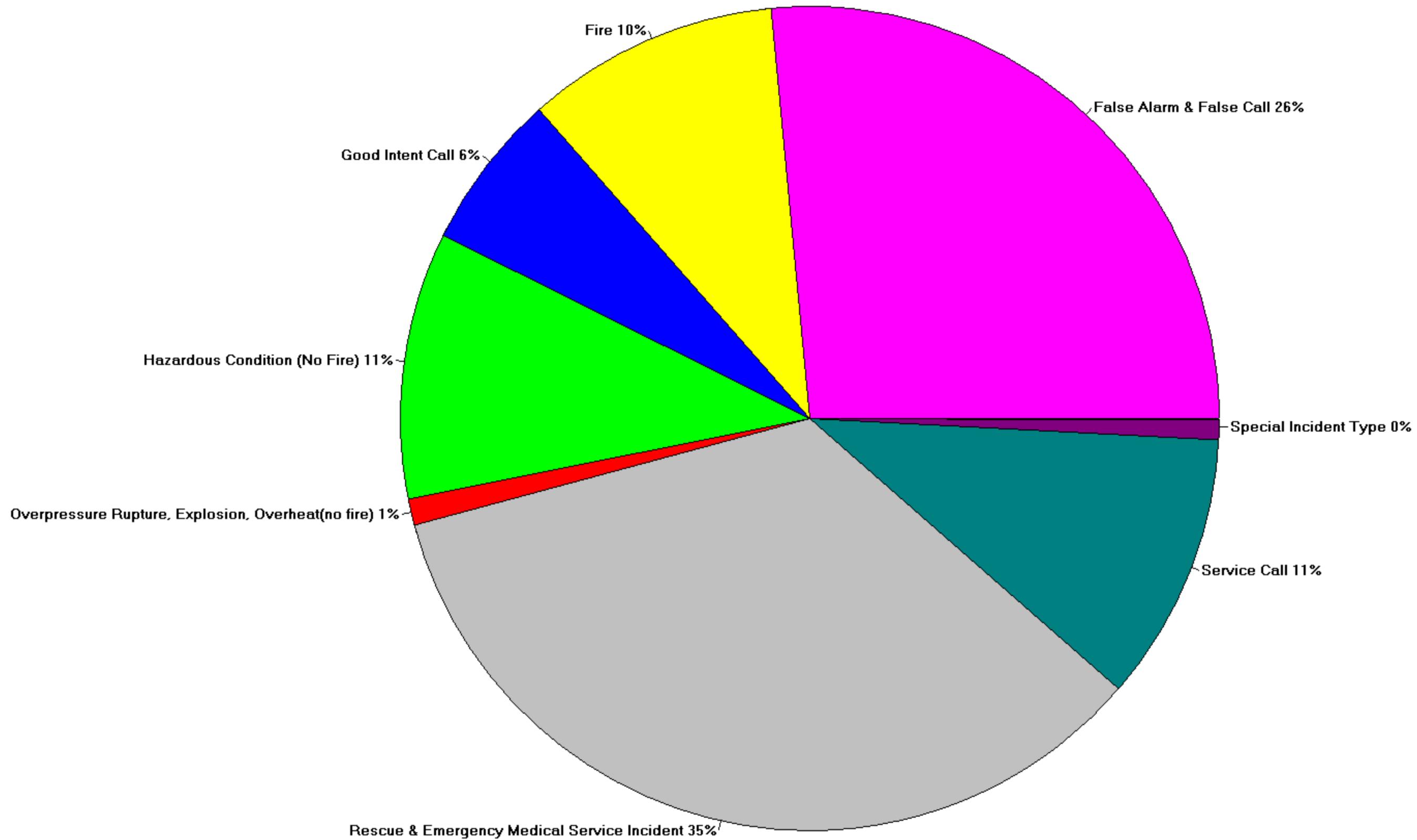
Alarm Date Between {10/01/2021} And
{10/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
6 Good Intent Call	<u>24</u>	<u>6.11%</u>	<u>\$0</u>	<u>% 0.00</u>
7 False Alarm & False Call				
700 False alarm or false call, Other	16	4.07 %	\$0	% 0.00
710 Malicious, mischievous false call, Other	1	0.25 %	\$0	% 0.00
721 Bomb scare - no bomb	1	0.25 %	\$0	% 0.00
730 System malfunction, Other	5	1.27 %	\$0	% 0.00
733 Smoke detector activation due to malfunction	5	1.27 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	11	2.80 %	\$0	% 0.00
736 CO detector activation due to malfunction	1	0.25 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	15	3.82 %	\$0	% 0.00
741 Sprinkler activation, no fire - unintentional	2	0.51 %	\$0	% 0.00
742 Extinguishing system activation	1	0.25 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	5	3.82 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	6	1.53 %	\$0	% 0.00
745 Alarm system activation, no fire - unintentional	24	6.11 %	\$0	% 0.00
	<u>103</u>	<u>26.21%</u>	<u>\$0</u>	<u>% 0.00</u>
9 Special Incident Type				
900 Special type of incident, Other	1	0.25 %	\$0	% 0.00
	<u>1</u>	<u>0.25%</u>	<u>\$0</u>	<u>% 0.00</u>

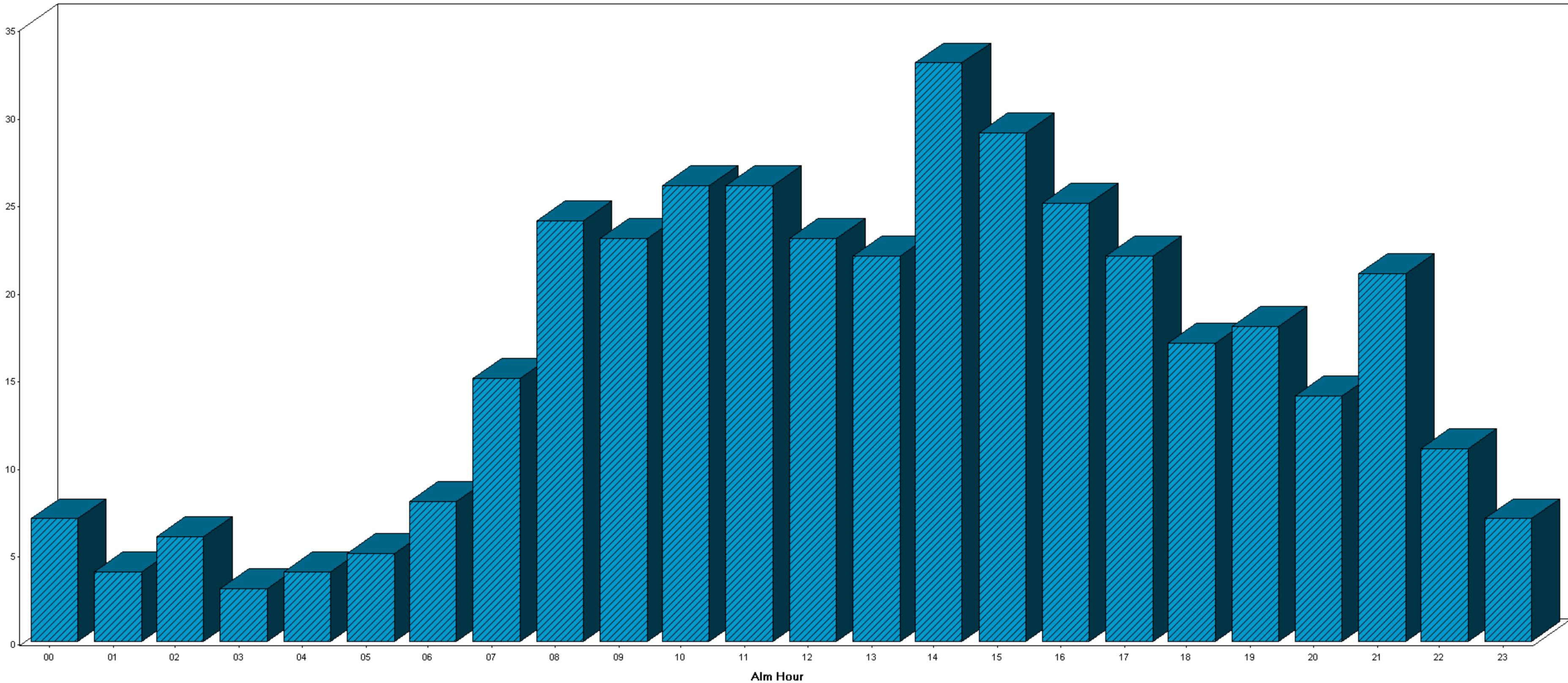
Total Incident Count: 393

Total Est Loss: \$556,800

Incident Type Summary
Alarm Date Between {10/01/2021} And {10/31/2021}



Count of Incidents by Alarm Hour
Alarm Date Between {10/01/2021} And {10/31/2021}



MCALLEN POLICE DEPARTMENT

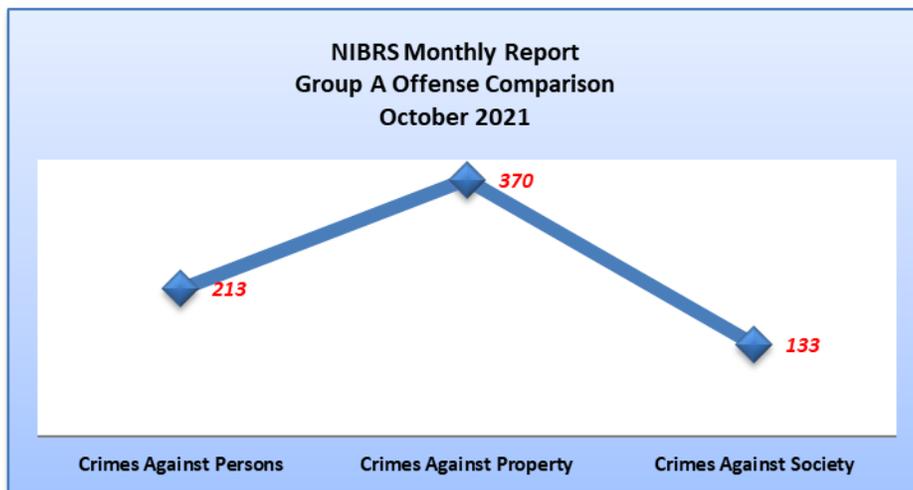


NIBRS Monthly Report October 2021

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
October 2021**

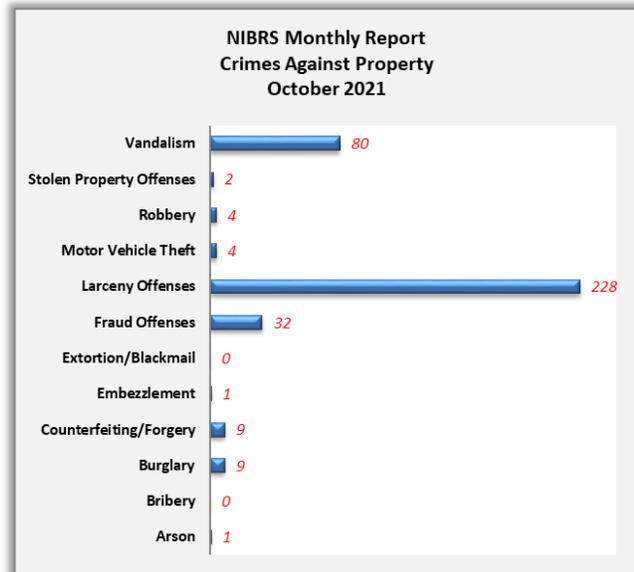
Offense Count By Category	
Crimes Against Persons	213
Crimes Against Property	370
Crimes Against Society	133
Total	716



**NIBRS Monthly Report: Group A Categories
October 2021**

Offense Count By Category

Persons	Assault Offenses	204
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	9
	Sex Offenses, Non-Forcible	0
	Total	213
Property	Arson	1
	Bribery	0
	Burglary	9
	Counterfeiting/Forgery	9
	Embezzlement	1
	Extortion/Blackmail	0
	Fraud Offenses	32
	Larceny Offenses	228
	Motor Vehicle Theft	4
	Robbery	4
	Stolen Property Offenses	2
	Vandalism	80
	Total	370
Society	Animal Cruelty Offenses	0
	Drug/Narcotic Offenses	124
	Gambling Offenses	0
	Pornography/Obscene Material	1
	Prostitution Offenses	0
	Weapon Law Violations	8
Total	133	



**NIBRS Monthly Report: Crimes against Persons
October 2021**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	16
	13B	Simple Assault	140
	13C	Intimidation	48
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Sex Offenses	11A	Rape	4
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	5
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			213

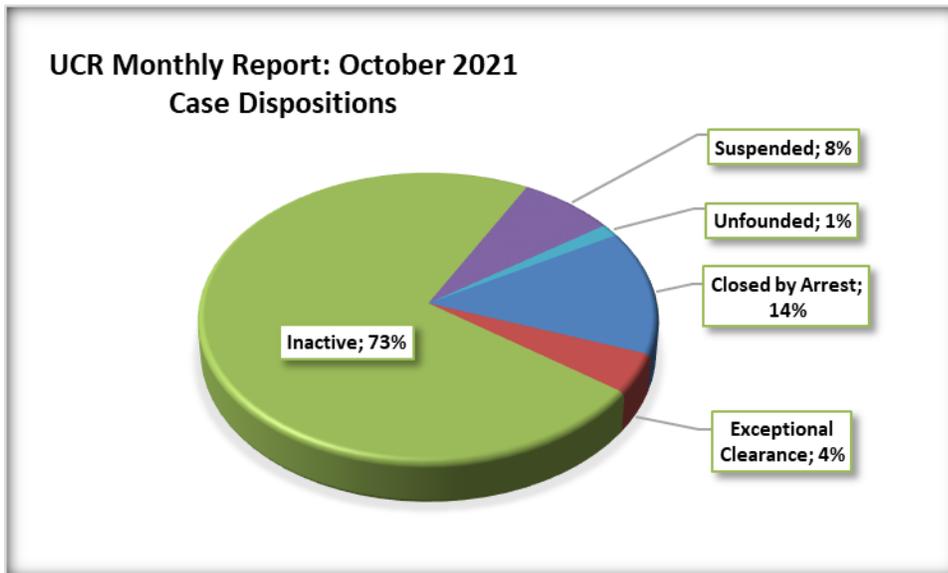
**NIBRS Monthly Report: Crimes against Property
October 2021**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	1
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	9
Counterfeiting/Forgery	250	Counterfeiting/Forgery	9
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	80
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	0
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	19
	26B	Credit Card/Automated Teller Machine Fraud	6
	26C	Impersonation	0
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	7
	26G	Hacking/Computer Invasion	0
Larceny/Theft Offenses	23A	Pocket Picking	2
	23B	Purse Snatching	0
	23C	Shoplifting	92
	23D	Theft from Building	0
	23E	From Coin-Operated Machine or Device	3
	23F	Theft from Motor Vehicle	21
	23G	Theft of Motor Vehicle Parts or Accessories	14
	23H	All Other Larceny	96
Motor Vehicle Theft	240	Motor Vehicle Theft	4
Robbery	120	Robbery	4
Stolen Property Offenses	280	Stolen Property Offenses	2
Total Crimes Against Property			370

**NIBRS Monthly Report: Crimes against Society
October 2021**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	0
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	84
	35B	Drug Equipment Violations	40
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	8
Total Crimes Against Society			133

**NIBRS Monthly Report: Case Dispositions
October 2021**



NIBRS Monthly Report: Summary of Arrests October 2021

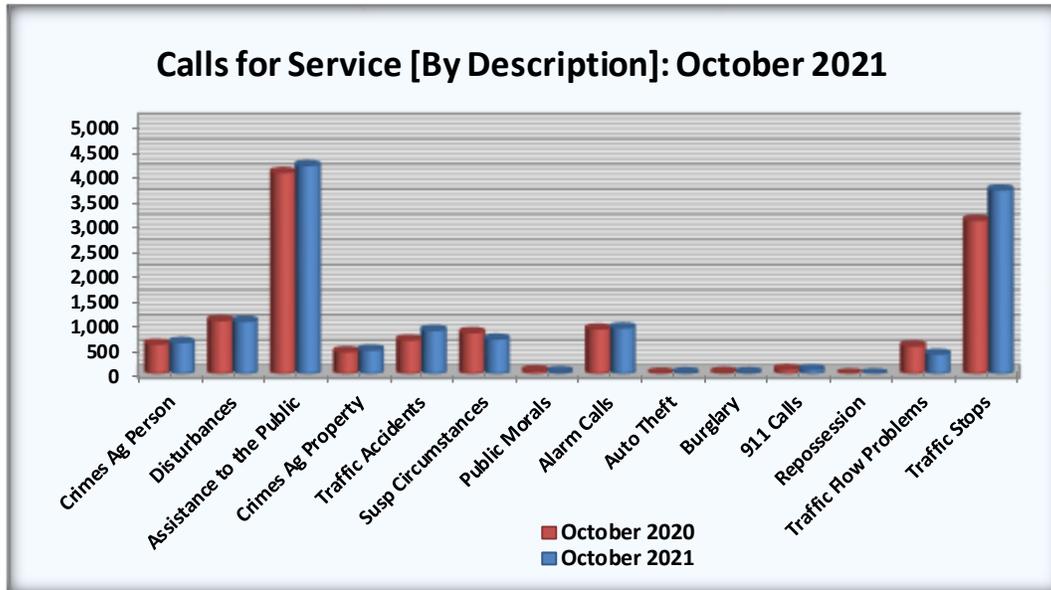
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	2	2	6	8	11	12	2	8	9	12		
13B	Simple Assault	39	44	40	55	49	43	46	38	39	42		
13C	Intimidation	1	5	6	6	6	6	5	7	7	7		
09A	Murder and Non-negligent Manslaughter								1				
09B	Negligent Manslaughter												
09C	Justifiable Homicide												
64A	Human Trafficking, Commercial Sex Acts												
64B	Human Trafficking, Involuntary Servitude												
100	Kidnapping/Abduction						1						
11A	Rape	2	2	3		2	1	1	4	1	2		
11B	Sodomy												
11C	Sexual Assault With an Object												
11D	Fondling	3	1	1	1	1	1		2	5	3		
36A	Incest												
36B	Statutory Rape			1				1					
Total Arrests: Persons Crimes		47	54	57	70	69	64	55	60	61	66	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson			1	1								
510	Bribery							1					
220	Burglary	1	1	8	1		7	7	2	2	1		
250	Counterfeiting / Forgery			1									
290	Destruction/Damage/Vand	4	2	2	4	3	1	3	2	4	4		
270	Embezzlement												
210	Extortion / Blackmail												
26A	False Pretenses/Swindle		1	1	1	1		2	1	1	3		
26B	Credit Card/ATM Fraud	1			3	2	1			2	2		
26C	Impersonation						1						
26D	Welfare Fraud												
26E	Wire Fraud												
26F	Identity Theft		1				2		1				
26G	Hacking/Computer Invasion												
23A	Pocket-picking												
23B	Purse-Snatching												
23C	Shoplifting	16	6	19	5	20	14	10	6	18	18		
23D	Theft From Building												
23E	Theft From Coin-OP Machine						2	2					
23F	Theft From Motor Vehicle	3	10	9	3	1	2	5	5	3	3		
23G	Theft Motor Veh Parts	1	1	1	2		1	2		1			
23H	All Other Larceny	7	3	10	8	2	6	4	6	7	2		
240	Motor Vehicle Theft	8				1		4	3	1			
120	Robbery			1	1		1	2			1		
280	Stolen Property Offenses								2				
Total Arrests: Property Crimes		41	25	53	29	30	38	42	28	39	34	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty	1								1			
35A	Drug/Narcotics Violations	59	54	66	69	51	43	52	34	32	42		
35B	Drug Equipment Violations	3	6	10	11	16	9	13	12	11	18		
39A	Betting/Wagering												
39B	Operating/Promoting/ Assiting Gambling												
39C	Gambling Equipment Violations												
39D	Sports Tampering												
370	Pornography/Obscene Material		1		1						1		
40A	Prostitution				13								
40B	Assiting or Promoting Prostitution												
40C	Purchasing Prostitution												
520	Weapon Law Violations	2	3	3	6	3	3	4	3	3	2		
Total Arrests: Society Crimes		65	64	79	100	70	55	69	49	47	63	0	0
Total Arrests: All Group A Categories		153	143	189	199	169	157	166	137	147	163	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks												
90B	Curfew/Loitering/Vagrancy												
90C	Disorderly Conduct	6	8	8	5	3	2	11	2	12	1		
90D	Driving Under the Influence	36	46	46	45	35	34	60	38	33	26		
90E	Drunkenness	73	77	98	116	91	100	113	104	101	109		
90F	Family Offense [Non-Violent]	5	2	5	3	7	3	4	6	5	3		
90G	Liquor Law Violations							3		1	1		
90H	Peeping Tom										1		
90J	Trespass of Real Property	6	11	10	2	6	8	7	5	3	7		
90Z	All Other Offenses	56	27	23	32	30	30	48	38	50	40		
Total Arrests: All Group B Categories		182	171	190	203	172	177	246	193	205	188	0	0
Total Arrests: All Group A Categories		153	143	189	199	169	157	166	137	147	163	0	0
Total Arrests: All Group B Categories		182	171	190	203	172	177	246	193	205	188	0	0
Total Arrests: All Categories		335	314	379	402	341	334	412	330	352	351	0	0

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
October 2021**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 805.00	\$ 26.00	Merchandise [19]	\$ 8,681.08	\$ 1,200.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]	\$ 1,500.00	
Automobiles [03]	\$ 43,700.00	\$ 163,700.00	Money [20]	\$ 48,293.00	\$ 5,000.00
Bicycles [04]	\$ 3,668.00	\$ 468.00	Musical Instruments [72]	\$ 512.00	
Building Materials [43]			Negotiable Instruments [21]	\$ 33,240.00	\$ 200.00
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 340.00		Office-type Equipment [23]	\$ 1,000.00	
Chemicals [45]	\$ 3,502.00		Other (Misc) [77]	\$ 6,621.00	
Clothes/Furs [06]	\$ 9,725.87	\$ 2,562.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 408.00	
Computer Hardware/Software [07]	\$ 3,440.00		Photographic/Optical Equipment [74]	\$ 1,200.00	
Consumable Goods [08]	\$ 3,905.00	\$ 946.00	Portable Electronic Communications [75]	\$ 25,980.00	\$ 700.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 1,871.00	
Crops [47]	\$ 250.00		Radios/TVs/VCRs/DVD Players [26]	\$ 1,842.00	\$ 282.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 300.00	\$ 300.00
Drug/Narcotic Equipment [11]	\$ 1.00		Recreational Vehicles [28]		
Drugs/Narcotics [10]	\$ 602.00		Recreational/Sports Equipment [76]	\$ 9.62	
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 75.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 1,100.00	\$ 3.00	Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 2,972.00	\$ 155.00	Tools [36]	\$ 5,019.00	\$ 514.00
Identity - Intangible [66]			Trailers [78]	\$ 2,000.00	
Identity Documents [65]			Trucks [37]	\$ 71,000.00	\$ 50,000.00
Jewelry/Precious Metals [17]	\$ 30,512.00	\$ 122.00	Vehicle Parts/Accessories [38]	\$ 18,630.00	\$ 20.00
Law Enforcement Equipment [67]	\$ 2,120.00		Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 439.00	\$ 20.00	Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 20.00	
Total Property Stolen/Recovered (\$)	\$ 335,283.57	\$ 226,218.00			

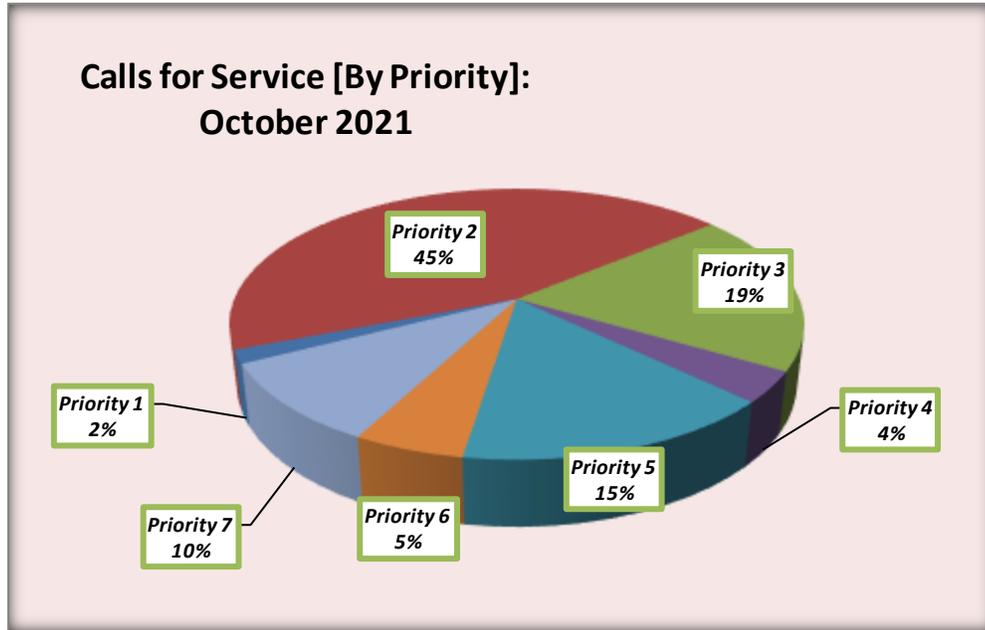
**Monthly Calls for Service Comparison
October 2020 vs. October 2021**

Calls for Service: Month/YR Comparison			
Calls for Service Type	October 2021	October 2020	Comparison
Crimes Ag Person	627	595	5%
Disturbances	1047	1,062	-1%
Assistance to the Public	4147	4,009	3%
Crimes Ag Property	477	442	8%
Traffic Accidents	867	674	29%
Susp Circumstances	697	823	-15%
Public Morals	44	64	-31%
Alarm Calls	918	895	3%
Auto Theft	24	16	50%
Burglary	28	33	-15%
911 Calls	89	93	-4%
Repossession	0	1	0%
Traffic Flow Problems	397	558	-29%
Traffic Stops	3660	3,056	20%
Total Calls	13,022	12,321	6%

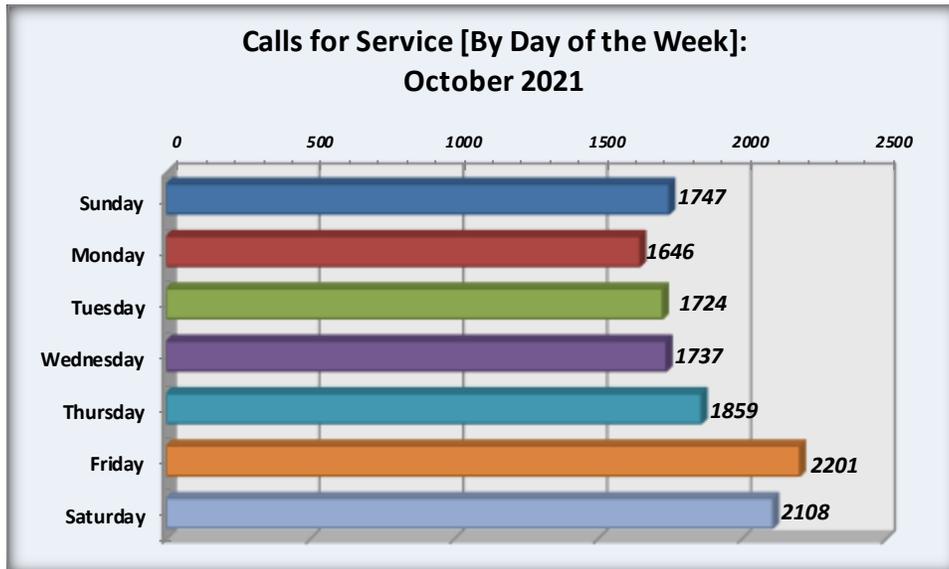


Monthly Calls for Service
October 2021

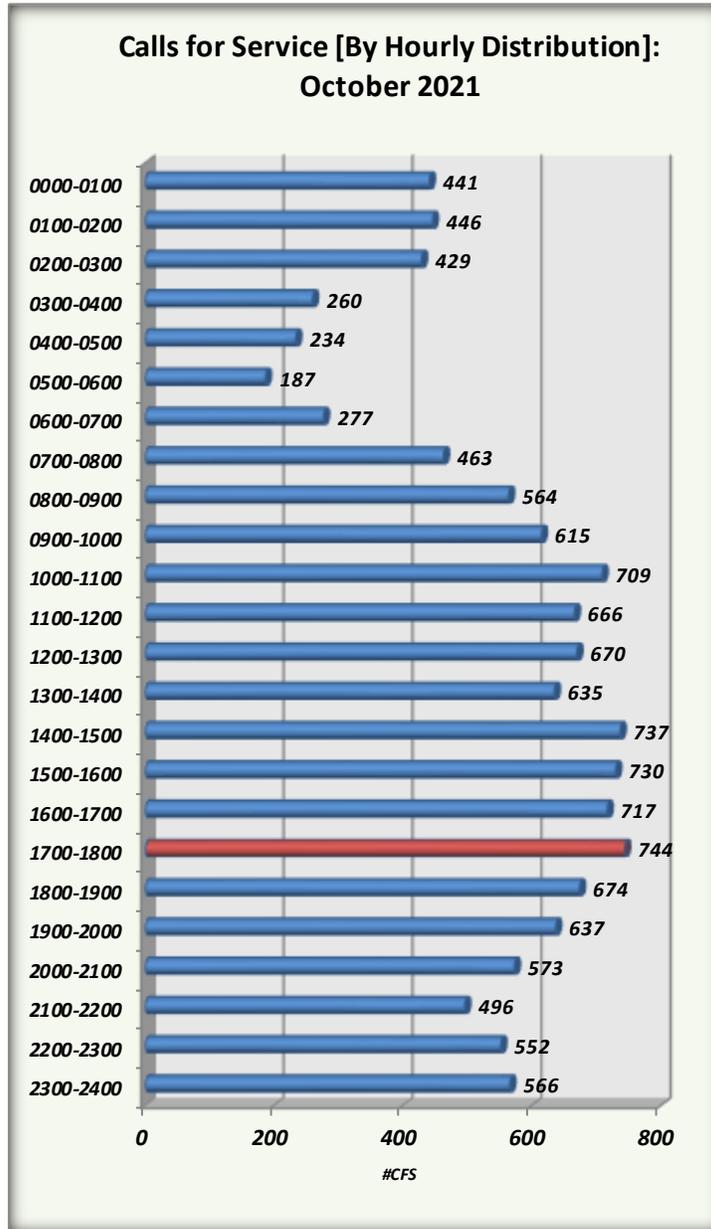
Calls for Service [By Priority]:
October 2021



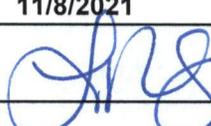
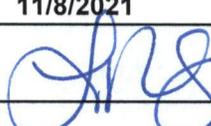
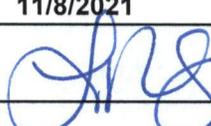
Calls for Service [By Day of the Week]:
October 2021



Monthly Calls for Service
October 2021



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: OCTOBER 2021	COMPARATIVE TOTALS											
	FISCAL YEAR 2021-2022 MONTHLY	FISCAL YEAR 2020-2021 MONTHLY	YEAR TO DATE									
			2021-2022	2020-2021								
1. Traffic related cases FILED	1023	980	1023	980								
2. Traffic related cases DISMISSED	28	57	28	57								
3. Non-traffic related cases FILED	702	261	702	261								
4. Non-traffic related cases DISMISSED	117	26	117	26								
5. Number of Fine payments	913	581	913	581								
6. COLLECTIONS FOR THE MONTH												
Fines	\$ 87,760.88	\$ 65,248.72	\$ 87,760.88	\$ 65,248.72								
Bonds	\$ 16,578.00	\$ 14,037.00	\$ 16,578.00	\$ 14,037.00								
Miscellaneous Court Cost Fees	\$ 82,397.42	\$ 55,720.78	\$ 82,397.42	\$ 55,720.78								
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 186,736.30</u>	<u>\$ 135,006.50</u>	<u>\$ 186,736.30</u>	<u>\$ 135,006.50</u>								
<table style="width: 100%; border: none;"> <tr> <td style="width: 35%;">PREPARED BY</td> <td style="text-align: center;"><u>Brenda Hernandez</u></td> </tr> <tr> <td>DATE:</td> <td style="text-align: center;"><u>11/8/2021</u></td> </tr> <tr> <td>APPROVED BY:</td> <td style="text-align: center;"><u></u></td> </tr> <tr> <td>DATE:</td> <td style="text-align: center;"><u>11-8-21</u></td> </tr> </table>					PREPARED BY	<u>Brenda Hernandez</u>	DATE:	<u>11/8/2021</u>	APPROVED BY:	<u></u>	DATE:	<u>11-8-21</u>
PREPARED BY	<u>Brenda Hernandez</u>											
DATE:	<u>11/8/2021</u>											
APPROVED BY:	<u></u>											
DATE:	<u>11-8-21</u>											

McAllen Municipal Court
Monthly Cash Report
OCTOBER 2021

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$2,505.00	\$2,030.00	\$2,537.00	\$7,072.00
2				
3				
4	\$5,975.00	\$2,714.00	\$1,194.00	\$9,883.00
5	\$3,291.00	\$1,274.00	\$1,717.00	\$6,282.00
6	\$1,490.00	\$1,759.00	\$2,394.00	\$5,643.00
7	\$1,534.00	\$2,544.00	\$1,905.00	\$5,983.00
8	\$4,969.00	\$3,175.00	\$1,990.00	\$10,134.00
9				
10				
11	\$4,689.00	\$1,075.00	\$1,839.00	\$7,603.00
12	\$1,695.00	\$1,044.00	\$2,960.00	\$5,699.00
13	\$2,600.00	\$1,319.00	\$1,509.00	\$5,428.00
14	\$1,539.00	\$1,773.00	\$2,335.00	\$5,647.00
15	\$4,409.00	\$1,348.00	\$4,544.00	\$10,301.00
16				
17				
18	\$6,343.00	\$3,886.30	\$2,439.00	\$12,668.30
19	\$2,139.00	\$1,604.00	\$2,095.00	\$5,838.00
20	\$2,879.00	\$1,994.00	\$2,709.00	\$7,582.00
21	\$4,961.00	\$1,798.00	\$2,005.00	\$8,764.00
22	\$3,213.00	\$1,260.00	\$4,305.00	\$8,778.00
23				
24				
25	\$5,040.00	\$1,456.00	\$3,347.00	\$9,843.00
26	\$3,808.00	\$1,997.00	\$699.00	\$6,504.00
27	\$1,720.00	\$999.00	\$1,330.00	\$4,049.00
28	\$825.00	\$589.00	\$3,680.00	\$5,094.00
29	\$3,603.00	\$1,430.00	\$3,155.00	\$8,188.00
30				
31				
Monthly Totals	\$69,227.00	\$37,068.30	\$50,688.00	<u>\$156,983.30</u>

(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
OCTOBER 2021

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
7:00																																0
8:00				10	3	5	3	5			2	4	2	2	6			7	2	4	3	6			2	2	4	4	2			84
9:00				11	6	8	2	4			8	9	3	6	13			2	4	5	4	5			4	5	2	5	4		114	
10:00				9	7	4	3	5			5	3	8	4	7			3	7	5	5	1			5	1	5	4	2		98	
11:00	12			11	6	6	6	5			10	8	1	5	7			6	8	2	2	2			1	6	5	4	3		116	
12:00	2			11	7	0	6	5			6	8	1	5	7			9	5	8	8	5			8	3	3	7	9		123	
1:00	8			9	7	4	6	7			1	3	2	2	8			7	8	8	7	5			4	3	3	3			108	
2:00	11			12	4	5	3	10			5	5	4	5	4			8	9	4	3	4			3	6	5	6	9		125	
3:00	7			9	7	3	8	7			10	3	9	6	9			6	4	9	7	6			5	5	3	3	5		131	
4:00	6			4	7	2	5	5			4	4	5	4	3			6	2	2	5	6			1	8	1	1	5		86	
5:00																															0	
NO HR					1													1				1					1				4	
Daily Totals	61			86	55	37	42	53			51	47	35	39	64			55	49	47	44	41			33	39	32	37	42		989	

(Grand Total)

Month Year
Report Type

Navigation icons: back, forward, refresh, zoom (100%), save, print

Find | Next

Monthly Magistration Report For the Month of October 2021

5 search warrants (code 905) were issued
273 misdemeanor arrest warrants (code 901) were issued
137 felony arrest warrants (code 902) were issued
263 misdemeanor arrests (code 901) had arraignment dates in October
110 felony arrests (code 902) had arraignment dates in October
49 interlock devices in October
0 administrative warrants (code 906) were issued in October

11/5/2021 10:50:22 AM



MONTHLY WARRANT REPORT OCTOBER 2021

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	21067164	GILDARDO GONZALEZ JR		X	\$ 320.00	PAID IN FULL
2	19702843	FRANCISCO PALACIOS		X	\$ 260.00	PAID IN FULL
3	21052185	BRANDON RIOS		X	\$ 280.00	PAID IN FULL
4	13608902	EDGAR BLANCO		X	\$ 365.00	PAID IN FULL
5	19059751	JOSE GABRIEL PUENTE	X		\$ 385.00	PAID IN FULL
6	21716029	PRISILA DAVILA	X		\$ 40.00	MADE ARRANGEMENTS
7	13612857	LINO MANRIQUEZ	X		\$ 50.00	MADE ARRANGEMENTS
8	21706272	JORGE GARZA	X		\$ -	MADE ARRANGEMENTS
9	17075065	MICHAEL PACE	X		\$ 310.00	PAID IN FULL
10	21715001	ANTHONY LUCIO	X		\$ 205.00	PAID IN FULL
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						

Collections Department Monthly Report

October 2021

Collections Hearing Report														Pre Coll's Meeting Report				O.C.A	
Hearing Date	Original Docket Viol's	Original Persons	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A
10/18/21	1	1	1	1	1			1				1			10/1/21	3	2	1	
												0			10/4/21	6	5	1	
												0			10/5/21	3	0	3	
												0			10/6/21	2	1	1	
												0			10/7/21	3	2	1	
												0			10/8/21	6	4	2	
												0			10/11/21	6	4	2	
												0			10/12/21	2	0	2	
												0			10/13/21	7	6	1	
												0			10/14/21	5	3	2	
												0			10/15/21	2	2	0	
												0			10/18/21	2	1	1	
												0			10/19/21	6	1	1	
												0			10/20/21	2	2	0	
												0			10/21/21	2	2	0	
												0			10/22/21	3	3	0	
												0			10/25/21	5	5	0	
												0			10/26/21	3	3	0	
												0			10/28/21	3	3	0	
												0			10/29/21	3	3	0	
												0					0		
												0					0		
												0					0		
												0					0		
												0					0		
Total	1	1	1	1	1	1	1	1	0	0	0	1	26	14	74	52	18	0%	



**THE TEXAS OFFICE OF COURT ADMINISTRATION
Court Activity Reporting and Directory System**

Build Version 1.1.7949.29029

Last Login: 8/11/2021 9:22:59 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

Municipal Main Menu> **Monthly Report Search**> **Monthly Report**

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: October 2021

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74783	1190	3914	40001	23625	3500
DOCKET ADJUSTMENTS	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
1. CASES PENDING FIRST OF MONTH (Adjusted)	74783	1190	3914	40001	23625	3500
a. Active Cases	58309	1165	3892	34788	19728	3444
b. Inactive Cases	<input type="text" value="16474"/>	<input type="text" value="25"/>	<input type="text" value="22"/>	<input type="text" value="5213"/>	<input type="text" value="3897"/>	<input type="text" value="56"/>
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	<input type="text" value="996"/>	<input type="text" value="3"/>	<input type="text" value="24"/>	<input type="text" value="395"/>	<input type="text" value="197"/>	<input type="text" value="110"/>
3. CASES REACTIVATED	<input type="text" value="117"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="43"/>	<input type="text" value="32"/>	<input type="text" value="1"/>
4. ALL OTHER CASES ADDED	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	59422	1168	3917	35226	19957	3555
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	<input type="text" value="447"/>	<input type="text" value="2"/>	<input type="text" value="6"/>	<input type="text" value="104"/>	<input type="text" value="65"/>	<input type="text" value="18"/>
b. Dismissed by Prosecution	<input type="text" value="26"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="40"/>	<input type="text" value="42"/>	<input type="text" value="35"/>
7. DISPOSITIONS AT TRIAL						
a. Convictions						

1) Guilty Plea or Nolo Contendere	105	0	1	113	41	9
2) By the Court	1	0	0	1	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	2	0	3	3	5	17
8. COMPLIANCE DISMISSALS						
a. After Driver Safety Course (CCP, Art. 45.0511)	24					
b. After Deferred Disposition (CCP, Art. 45.051)	61	0	1	32	9	0
c. After Teen Court (CCP, Art. 45.052)	18	0	0	1	2	1
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	23					
g. All Other Transportation Code Dismissals	25	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	20	0	2	23	5	6
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	752	2	15	317	169	86
11. CASES PLACED ON INACTIVE STATUS	147	1	5	67	44	42
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	75027	1191	3923	40079	23653	3524
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	58523	1165	3897	34842	19744	3427
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	16504	26	26	5237	3909	97
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	45	0	0	4	7	0
14. CASES APPEALED						

a. After Trial

0	0	0	0	0	0
---	---	---	---	---	---

b. Without Trial

0	0	0	0	0	0
---	---	---	---	---	---

Notes:

Prepared By:

BRENDA HERNANDEZ 11/08/2021

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Court Activity Reporting and Directory System

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Judge: Lauren Sepulveda

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: October 2021

Report was Entered Successfully

CASES ON DOCKET	TOTAL CASES
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	0
DOCKET ADJUSTMENTS	<input type="text" value="0"/>
1. CASES PENDING FIRST OF MONTH (Adjusted)	0
a. Active Cases	0
b. Inactive Cases	<input type="text" value="0"/>
No Activity <input type="checkbox"/>	
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	<input type="text" value="0"/>
3. CASES REACTIVATED	<input type="text" value="0"/>
4. ALL OTHER CASES ADDED	<input type="text" value="0"/>
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	0
DISPOSITIONS	
6. UNCONTESTED CIVIL FINES OR PENALTIES	<input type="text" value="0"/>
7. DEFAULT JUDGMENTS	<input type="text" value="0"/>
8. AGREED JUDGMENTS	<input type="text" value="0"/>
9. TRIAL/HEARING BY JUDGE/HEARING OFFICER	<input type="text" value="0"/>
10. TRIAL BY JURY	<input type="text" value="0"/>

11. DISMISSED FOR WANT OF PROSECUTION

0

12. ALL OTHER DISPOSITIONS

0

13. TOTAL CASES DISPOSED
(Sum of Lines 6 through 12.)

0

14. CASES PLACED ON INACTIVE STATUS

0

15. CASES PENDING END OF MONTH
(Sum of Lines 15a & 15b.)

0

a. Active Cases
(Line 5 minus the sum of Lines 13 & 14.)

0

b. Inactive Cases
(Line 1b minus Line 3, plus Line 14.)

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ 11/08/2021

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: October 2021

Report was Entered Successfully

No Activity

TOTAL CASES

1. TRANSPORTATION CODE CASES FILED	16
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	7
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	0
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	0
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	1
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	0
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	

a. Warnings Administered

b. Statements Certified *(Fam. Code, Sec. 51.095)*

14. DETENTION HEARINGS HELD *(Fam. Code, Sec. 54.01)*

15. ORDERS FOR NON-SECURE CUSTODY ISSUED

16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED *(Ed. Code, Sec. 25.093)*

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Juvenile

Additional

721080900, Hidalgo County, McAllen: October 2021

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No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	<input type="text" value="317"/>	
b. Class A and B Misdemeanors	<input type="text" value="263"/>	<input type="text" value="5"/>
c. Felonies	<input type="text" value="110"/>	<input type="text" value="4"/>
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		<input type="text" value="584"/>
b. Class A and B Misdemeanors		<input type="text" value="273"/>
c. Felonies		<input type="text" value="137"/>
3. CAPIASES PRO FINE ISSUED		
		<input type="text" value="30"/>
4. SEARCH WARRANTS ISSUED		
		<input type="text" value="5"/>
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		
		<input type="text" value="0"/>
6. EXAMINING TRIALS CONDUCTED		
		<input type="text" value="0"/>
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		
		<input type="text" value="0"/>
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		

	30
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED <i>(CCP, Art. 17.441)</i>	49
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND	14
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD <i>(TC, Sec. 521.300)</i>	6
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD <i>(CCP, Ch. 47)</i>	2
13. PEACE BOND HEARINGS HELD	0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE	
a. Partial Satisfaction	8
b. Full Satisfaction	5
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	330
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	102363
b. Remitted to State	67905
c. Total	170269

Notes:

Prepared By: BRENDA HERNANDEZ 11/08/2021

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2021**

REVENUES

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Commercial	66,050.58	46,633.11	110,759.50		223,443.19	201,037.51
Multi-family	44,790.37	19,372.25	28,308.44		92,471.06	89,129.87
Traveling Meters	397.99	1,869.15	1,568.46		3,835.60	5,528.00
Ttl Com/Multi	111,238.94	67,874.51	140,636.40	0.00	319,749.85	295,695.38
Edinburg water		2,050.00			2,050.00	2,257.90
Mission water			855.00		855.00	0.00
Hidalgo water			10,951.25		10,951.25	7,106.25
Pharr water					0.00	
Industrial	3,303.02	1,640.88	19,210.07		24,153.97	36,558.38
Residential	299,810.65	417,502.18	202,922.44	(32.61)	920,202.66	894,489.43
Sharyland #4		6,571.55			6,571.55	6,645.86
Total Water	414,352.61	495,639.12	374,575.16	(32.61)	1,284,534.28	1,242,753.20
Additional Charges			102,806.08	(5577.22)	97,228.86	113,005.49
GRAND TOTAL FOR WATER					\$ 1,381,763.14	\$ 1,355,758.69

SPRINKLER

Commercial	60,749.32	68,749.26	87,672.39		217,170.97	199,471.45
Multi-family	1,811.14	802.50	3,237.27		5,850.91	5,088.13
Ttl Com/Multi	62,560.46	69,551.76	90,909.66	0.00	223,021.88	204,559.58
Industrial	64.16	9.95	2,305.05		2,379.16	3,736.96
Residential	37,640.95	64,353.43	38,731.38		140,725.76	132,565.07
Sharyland #4		809.03			809.03	827.96
Total Sprinkler	100,265.57	134,724.17	131,946.09	0.00	\$ 366,935.83	\$ 341,689.57
Additional Charges					0.00	0.00
GRAND TOTAL FOR SPRINKLER					0.00 \$ 366,935.83	\$ 341,689.57

WATER & SPRINKLER

Commercial	126,799.90	115,382.37	198,431.89	0.00	440,614.16	400,508.96
Multi-family	46,601.51	20,174.75	31,545.71	0.00	98,321.97	94,218.00
Traveling Meters	397.99	1,869.15	1,568.46	0.00	3,835.60	5,528.00
Ttl Com/Multi	173,799.40	137,426.27	231,546.06	0.00	542,771.73	500,254.96
Edinburg water	0.00	2,050.00	0.00	0.00	2,050.00	2,257.90
Mission water	0.00	0.00	855.00	0.00	855.00	0.00
Hidalgo water	0.00	0.00	10,951.25	0.00	10,951.25	7,106.25
Pharr water	0.00	0.00	0.00	0.00	0.00	
Industrial	3,367.18	1,650.83	21,515.12	0.00	26,533.13	40,295.34
Residential	337,451.60	481,855.61	241,653.82	(32.61)	1,060,928.42	1,027,054.50
Sharyland #4	0.00	7,380.58	0.00	0.00	7,380.58	7,473.82
Total Water & Sprinkler	514,618.18	630,363.29	506,521.25	(32.61)	1,651,470.11	1,584,442.77
Additional Charges			102,806.08	(5,577.22)	97,228.86	113,005.49
GRAND TOTAL FOR WATER & SPRINKLER					(5,609.83) \$ 1,748,698.97	\$ 1,697,448.26

SEWER

Commercial	74,091.82	48,148.69	124,243.54	(633.62)	245,850.43	222,240.14
Multi-family	52,142.65	22,432.24	32,833.47	(436.93)	106,971.43	102,832.58
Ttl Com/Multi	126,234.47	70,580.93	157,077.01	(1,070.55)	352,821.86	325,072.72
City of Alton	53,697.44				53,697.44	66,866.15
Ind - level 1	114.48	82.88	158.33		355.69	240.79
Ind - level 2			5,266.39		5,266.39	5,490.98
Ind - level 3	2,138.25	916.47	2,830.95		5,885.67	15,615.80
Ind - level 4	588.04	51.85	4,644.59		5,284.48	5,357.38
Total Ind	2,840.77	1,051.20	12,900.26	0.00	16,792.23	26,704.95
Residential	337,580.34	462,511.69	228,892.40	(1,276.62)	1,027,707.81	1,002,418.74
Total Sewer	520,353.02	534,143.82	398,869.67	(2,347.17)	\$ 1,451,019.34	\$ 1,421,062.56
Additional Charges					0.00	0.00
GRAND TOTAL FOR SEWER					(2,347.17) \$ 1,451,019.34	\$ 1,421,062.56

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2021**

REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	11,114.23	13,583.61	39,823.52		64,521.36	73,467.09
TSS	3,471.27	5,111.18	8,671.28		17,253.73	31,160.78
Total Sewer Surcharge	14,585.50	18,694.79	48,494.80	0.00	\$ 81,775.09	\$ 104,627.87
Additional Charges			1,486.46	0.00	\$ 1,486.46	\$ 252.15
GRAND TOTAL FOR SURCHARGE				0.00	\$ 83,261.55	\$ 104,880.02

REUSE

Commercial		5,364.31			5,364.31	4,606.98
Multi-family					0.00	0.00
Traveling Meters		50.09			50.09	50.00
Ttl Com/Multi	0.00	5,414.40	0.00	0.00	5,414.40	4,656.98
Industrial					0.00	0.00
Residential		16,365.00			16,365.00	13,910.07
Total Reuse	0.00	21,779.40	0.00	0.00	\$ 21,779.40	\$ 18,567.05
Additional Charges			7,600.00	0.00	7,600.00	5,750.00
GRAND TOTAL FOR REUSE					\$ 29,379.40	\$ 24,317.05

SANITATION

Commercial	190,617.65	152,748.75	289,160.15		632,526.55	609,410.90
Multi-family	54,428.60	21,298.86	33,535.49		109,262.95	108,262.68
Ttl Com/Multi	245,046.25	174,047.61	322,695.64	0.00	741,789.50	717,673.58
Industrial	6,099.35	1,813.20	17,833.64		25,746.19	22,211.59
Residential	186,294.68	251,319.98	137,752.53	23.20	575,390.39	565,076.70
Total Sanitation	437,440.28	427,180.79	478,281.81	23.20	\$ 1,342,926.08	\$ 1,304,961.87
Sanitation Misc Charges			2,102.43	0.00	2,102.43	3,164.62
Roll Off Charges			143,573.11	0.00	143,573.11	130,231.04
GRAND TOTAL FOR SANITATION				23.20	\$ 1,488,601.62	\$ 1,438,357.53

RECYCLE

Commercial	7,256.74	5,676.15	9,994.40		22,927.29	22,185.40
Multi-family	3,245.50	955.37	2,255.19		6,456.06	6,472.52
Ttl Com/Multi	10,502.24	6,631.52	12,249.59	0.00	29,383.35	28,657.92
Industrial	231.48	68.00	633.52		933.00	878.95
Residential	24,243.49	32,920.83	17,836.17	3.20	75,003.69	73,805.57
Total Recycle	34,977.21	39,620.35	30,719.28	3.20	\$ 105,320.04	\$ 103,342.44
Additional Charges			0.00	0.00	0.00	0.00
GRAND TOTAL FOR RECYCLE FEE				3.20	\$ 105,320.04	\$ 103,342.44

BRUSH FEE

Commercial	5,669.66	2,882.49	4,445.70		12,997.85	12,828.00
Multi-family	11,828.51	4,466.67	7,395.33		23,690.51	23,429.26
Ttl Com/Multi	17,498.17	7,349.16	11,841.03	0.00	36,688.36	36,257.26
Industrial	87.50	20.00	155.00		262.50	258.42
Residential	57,043.54	79,567.35	39,403.97		176,014.86	173,095.34
Total Brush	74,629.21	86,936.51	51,400.00	0.00	\$ 212,965.72	\$ 209,611.02
GRAND TOTAL FOR BRUSH FEE					\$ 212,965.72	\$ 209,611.02

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2021**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	44,544.97	45,424.58	48,736.44	(24.36)	138,681.63	\$ 135,285.10
Total Taxes	44,544.97	45,424.58	48,736.44	(24.36)	\$ 138,681.63	\$ 135,285.10
GRAND TOTAL SANITATION STATE TAXES					\$ 138,681.63	\$ 135,285.10

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	285.00
Fairway Grande AD24			410.00		410.00	410.00
Bentsen Heights AD04	1,080.00				1,080.00	1,070.00
Ponderosa Park AD10					0.00	0.00
Las Villas AD11	520.00	10.00			530.00	540.00
Westway Ave AD13	140.00				140.00	150.00
Chesterfield AD28					0.00	30.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	120.00
Old Town McAllen AD37	160.00				160.00	150.00
Windfern AD38	230.00				230.00	225.00
Heatherwoods AD01		310.00			310.00	320.00
Hackberry Creek AD02		270.00			270.00	265.00
The Rock AD03		230.00			230.00	230.00
Lark Landing AD06		660.00			660.00	600.00
Tierra Del Sol AD07		355.00			355.00	375.00
Ware Garden AD08		95.00			95.00	90.00
Regency Park Estate AD09		375.00			375.00	375.00
Parkwood-Parkway AD14		525.00			525.00	540.00
Mirabella Park Phase 2 AD15		170.00			170.00	170.00
Oak Manor Estates AD16		440.00			440.00	320.00
Ganna AD17		475.00			475.00	470.00
Trenton Pecans AD18		540.00			540.00	540.00
Nottingham-Sherwood AD20		335.00			335.00	340.00
Mirabella Park Phase 3 AD21		190.00			190.00	190.00
Northridge 4-6 AD22		580.00			580.00	590.00
Woodhollow-Trenton Park AD23		390.00			390.00	410.00
Mirabella Phase 1 AD25		135.00			135.00	120.00
North Ridge Phase 1-3 AD26		580.00			580.00	590.00
Northwest Manor AD27		200.00			200.00	210.00
Shadow Brook AD29		110.00			110.00	110.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,160.00			1,160.00	1,220.00
Ventana Del Sol AD33		170.00			170.00	180.00
Brisas del Norte AD36		1,000.00			1,000.00	1,000.00
Locksley AD 39		115.00			115.00	120.00
Trinity Oaks		210.00			210.00	210.00
Total Association Dues	2,310.00	9,760.00	725.00	0.00	\$ 12,795.00	\$ 12,765.00
GRAND TOTAL HOA					\$ 12,795.00	\$ 12,765.00

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0.00	0.00
Total Sewer for City of Edinburg	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR CITY OF EDINBURG					\$ -	\$ -

SEWER LINE REIMBURSEMENT

Residential					0.00	
Total Sewer Line Reimbursement	0.00	0.00	0.00	0.00	\$ -	
GRAND TOTAL FOR SEWER LINE REIMBURSEMENT					\$ -	

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2021**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,202.08	10,091.12	18,566.68		41,859.88	41,526.18
Multi-family	2,713.87	921.87	1,912.91		5,548.65	5,547.56
Ttl Com/Multi	15,915.95	11,012.99	20,479.59	0.00	47,408.53	47,073.74
Industrial	866.82	377.95	1,559.53		2,804.30	2,793.42
Residential	17,555.85	25,495.53	12,120.06		55,171.44	54,509.82
Total Drainage	34,338.62	36,886.47	34,159.18	0.00	\$ 105,384.27	\$ 104,376.98
GRAND TOTAL FOR DRAINAGE FEE					\$ 105,384.27	\$ 104,376.98

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,677,846.99	1,850,790.00	1,597,907.43	(2,377.74)	\$ 5,124,166.68	\$ 4,999,092.66
Total Additional Charges			257,568.08	(5,577.22)	\$ 251,990.86	\$ 252,403.30
GRAND TOTAL REVENUES					\$ 5,376,157.54	\$ 5,251,495.96
CHARGES					\$ 5,126,544.42	\$ 5,001,232.43
ADJUSTMENTS ON CHARGES					\$ (2,377.74)	\$ (2,139.77)
ADDITIONAL CHARGES					\$ 257,568.08	\$ 254,327.31
ADJUSTMENTS ON ADD. CHRGES					\$ (5,577.22)	\$ (1,924.01)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,376,157.54</u>	<u>\$ 5,251,495.96</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 15,375.00	\$ (25.00)	\$ 15,350.00
Travel Meter Fee (NEW)	\$ 450.00		\$ 450.00
EX-Extension Fees (Misc)	\$ 3,880.00		\$ 3,880.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 35,716.08	\$ (402.22)	\$ 35,313.86
PX-Payment plan fee (Misc)	\$ 60.00		\$ 60.00
Reconnect fees	\$ 14,975.00		\$ 14,975.00
Returned Payment Fee (New)	\$ 2,150.00	\$ (150.00)	\$ 2,000.00
Tampering (reconnects)	\$ 1,500.00	\$ (100.00)	\$ 1,400.00
Taps Fees	\$ 28,700.00	\$ (4,900.00)	\$ 23,800.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 102,806.08	\$ (5,577.22)	\$ 97,228.86
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,486.46		\$ 1,486.46
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,486.46	\$ -	\$ 1,486.46
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 7,200.00		\$ 7,200.00
Reuse Connect Fees	\$ 375.00		\$ 375.00
Reuse Reconnect Fees	\$ 25.00		\$ 25.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 7,600.00	\$ -	\$ 7,600.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 228.96		\$ 228.96
Temp Dumpster - SA Com.	\$ 242.28		\$ 242.28
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,631.19		\$ 1,631.19
Total Miscellaneous Commercial Charges	\$ 2,102.43	\$ -	\$ 2,102.43
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 73,966.60		\$ 73,966.60
Rental 20,30,40yd (Roll Off)	\$ 28,643.74		\$ 28,643.74
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 35,125.92		\$ 35,125.92
Roll Off Overweight	\$ 455.25		\$ 455.25
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge	\$ 5,381.60		\$ 5,381.60
Total Miscellaneous Roll Off charges	\$ 143,573.11	\$ -	\$ 143,573.11
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 145,675.54	\$ -	\$ 145,675.54
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	257,568.08	(5,577.22)	\$ 251,990.86

**McALLEN PUBLIC UTILITY
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CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
WATER						
Commercial	32,172,300	22,589,100	59,361,300		114,122,700	101,435,200
Multi-Family	25,285,700	11,348,500	16,380,700		53,014,900	50,877,700
Traveling Meters	33,100	589,000	458,300		1,080,400	2,284,500
Ttl Com/multi	57,491,100	34,526,600	76,200,300	0	168,218,000	154,597,400
City of Edinburg		1,500,000			1,500,000	1,654,000
City of Mission			475,000		475,000	0
City of Hidalgo			8,721,000		8,721,000	5,665,000
City of Pharr					0	
Industrial	1,873,400	1,023,700	12,428,900		15,326,000	22,328,500
Residential	104,174,200	156,843,800	69,427,800		330,445,800	319,794,700
Sharyland #4		3,443,900			3,443,900	3,484,500
Total Water	163,538,700	197,338,000	167,253,000	0	528,129,700	507,524,100
					528,129,700	507,524,100
SPRINKLER						
Commercial	28,423,200	32,724,700	41,347,000		102,494,900	93,632,600
Multi-family	791,000	350,300	1,598,900		2,740,200	2,349,000
Ttl Com/multi	29,214,200	33,075,000	42,945,900	0	105,235,100	95,981,600
Industrial	27,800	0.00	1,069,800		1,097,600	1,793,900
Residential	15,281,400	27,076,400	17,458,400	(18,200)	59,798,000	55,820,000
Sharyland #4		423,900			423,900	430,400
Total Sprinkler	44,523,400	60,575,300	61,474,100	(18,200)	166,554,600	154,025,900
					166,554,600	154,025,900
TOTAL WATER & SPRINKLER						
Commercial	60,595,500	55,313,800	100,708,300	0	216,617,600	195,067,800
Multi-family	26,076,700	11,698,800	17,979,600	0	55,755,100	53,226,700
Traveling Meters	33,100	589,000	458,300	0	1,080,400	2,284,500
Ttl Com/multi	86,705,300	67,601,600	119,146,200	0	273,453,100	250,579,000
City of Edinburg	1,500,000	#REF!	0	0	#REF!	1,654,000
City of Mission	0	0	475,000	0	475,000	0
City of Hidalgo	0	0	8,721,000	0	8,721,000	5,665,000
City of Pharr	0	0	0	0	0	
Industrial	1,901,200	1,023,700	13,498,700	0	16,423,600	24,122,400
Residential	119,455,600	183,920,200	86,886,200	(18,200)	390,243,800	375,614,700
Sharyland #4	0	3,867,800	0	0	3,867,800	3,914,900
Total Water & Sprinkler	209,562,100	#REF!	228,727,100	(18,200)	#REF!	661,550,000
					#REF!	661,550,000

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2021**

CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
SEWER						
Commercial	30,779,000	19,572,700	56,971,200	(210,000)	107,112,900	95,446,700
Multi-family	25,152,000	11,268,200	16,223,600	(208,400)	52,435,400	50,176,400
Ttl Com/multi	55,931,000	30,840,900	73,194,800	(418,400)	159,548,300	145,623,100
City of Alton	41,623,600				41,623,600	51,831,900
Ind - level 1	94,800	346,300	717,400		1,158,500	898,200
Ind - level 2			6,093,900		6,093,900	6,337,300
Ind - level 3	1,555,600	659,200	2,051,000		4,265,800	11,200,700
Ind - level 4	223,000	18,200	2,689,900		2,931,100	2,916,700
Total Ind	1,873,400	1,023,700	11,552,200	0	14,449,300	21,352,900
Residential	102,615,200	154,681,700	68,392,500	(631,600)	325,057,800	315,107,900
Total Sewer	202,043,200	186,546,300	153,139,500	(1,050,000)	540,679,000	533,915,800
					540,679,000	533,915,800
REUSE						
Commercial		5,960,000			5,960,000	5,123,800
Multi-family					0	0
Traveling Meters		100			100	0
Ttl Com/Multi	0	5,960,100	0	0	5,960,100	5,123,800
Industrial					0	0
Residential		9,578,800			9,578,800	8,671,900
Total Reuse	0	15,538,900	0	0	15,538,900	13,795,700
SEWER BILLED FOR CITY OF EDINBURG						
Commercial					0	0
Total Sewer for City of Edinburg		0	0	0	0	0

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2021**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,579	1,166	1,957		4,702	4,550
Multi-family	661	206	364		1,231	1,227
Traveling Meters	7	20	18		45	44
Ttl Com/Multi	2,247	1,392	2,339		5,978	5,821
Industrial	46	14	70		130	128
Residential	13,374	16,203	9,202		38,779	38,173
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	1
City of Pharr					0	
Sharyland #4		251			251	250
Total Water	15,667	17,861	11,615		45,143	44,376
					45,143	44,376
SPRINKLER						
Commercial	535	496	708		1,739	1,697
Multi-family	27	12	12		51	51
Ttl Com/Multi	562	508	720		1,790	1,748
Industrial	1	1	22		24	24
Residential	788	1,161	471		2,420	2,383
Sharyland #4		19			19	19
Total Sprinkler	1,351	1,689	1,213		4,253	4,174
					4,253	4,174
TOTAL WATER & SPRINKLER						
Commercial	2,114	1,662	2,665		6,441	6,247
Multi-family	688	218	376		1,282	1,278
Traveling Meters	7	20	18		45	44
Ttl Com/Multi	2,809	1,900	3,059		7,768	7,569
Industrial	47	15	92		154	152
Residential	14,162	17,364	9,673		41,199	40,556
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	1
City of Pharr	0	0	0		0	
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	17,018	19,550	12,828		49,396	48,550
					49,396	48,550
SEWER						
Commercial	1,517	1,074	1,864		4,455	4,333
Multi-Family	653	201	360		1,214	1,207
Ttl Com/Multi	2,170	1,275	2,224		5,669	5,540
City of Alton	1				1	1
Ind - level 1	8	2	3		13	7
Ind - level 2			5		5	5
Ind - level 3	19	10	26		55	55
Ind - level 4	19	2	35		56	56
Total Ind	46	14	69		129	123
Residential	13,211	15,881	9,067		38,159	37,632
Total Sewer	15,428	17,170	11,360		43,958	43,296
					43,958	43,296

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2021**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
SURCHARGE						
BOD & TSS	211	213	347		771	725
Total Surcharge	211	213	347		771	725
					771	725

REUSE

Commercial		18			18	15
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	19	0	0	19	16
Industrial					0	0
Residential		528			528	387
Total Reuse	0	547	0	0	547	403
					547	403

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0	-
Total Sewer Billed for City of Edinburg	-	-	-		0	0
					0	0

SEWER LINE REIMBURSEMENT

Commercial					0	-
Total Sewer Line Reimbursement	-	-	-		0	0
					0	0

SANITATION

Commercial	1,355	993	1,620		3,968	3,854
Multi-family	573	158	307		1,038	1,044
Ttl Com/Multi	1,928	1,151	1,927		5,006	4,898
Industrial	35	7	57		99	97
Residential	12,160	16,510	8,975		37,645	37,049
Total Sanitation	14,123	17,668	10,959		42,750	42,044
					42,750	42,044

RECYCLE FEE

Commercial	1,355	993	1,620		3,968	3,854
Multi-family	573	158	307		1,038	1,044
Ttl Com/Multi	1,928	1,151	1,927		5,006	4,898
Industrial	35	7	57		99	97
Residential	12,160	16,510	8,975		37,645	37,049
Total Recycle Fee	14,123	17,668	10,959		42,750	42,044
					42,750	42,044

BRUSH FEE

Commercial	1,366	1,008	1,656		4,030	3,919
Multi-family	577	163	313		1,053	1,058
Ttl Com/Multi	1,943	1,171	1,969		5,083	4,977
Industrial	35	8	62		105	103
Residential	12,426	16,703	9,036		38,165	37,489
Total Brush Fee	14,404	17,882	11,067		43,353	42,569
					43,353	42,569

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending October 31, 2021

	Current	Prior Month	Variance	Inc/(Dec)
REVENUES:	October 2021	September 2021		
Tolls	\$288,839	\$276,660	\$12,179	4%
Rentals	1,017	1,546	(\$529)	-34%
Miscellaneous	4,930	5,362	(432)	-8%
Interest	152	231	(79)	-34%
Total Revenues	\$ 294,939	\$283,799	\$ 11,140	3.93%
	7/31/21			
EXPENSES:				
Administration	\$47,629	\$39,672	7,957	20%
Bridge Operations	19,631	35,080	(15,449)	-44%
Insurance	1,866	1,757	109	0%
Depreciation	120,898	120,060	838	
Total Expenses	\$190,024	\$196,569	-\$6,545	-3%
NET INCOME/(LOSS)	\$ 104,914	\$87,230	\$ 17,684	20.27%

Transfer In:	October 2021	October 2020		October 2021	October 2020	
Anzald Debt SVC Series B	70,831	70,165	\$	70,831	70,165	\$
		666			666	

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
10/01	3,233	3	14	1	115	0	5	0	57	0	0	51	0	3,428	2
10/02	2,493	2	0	0	0	0	1	0	7	0	0	26	0	2,503	0
10/03	1,119	0	0	0	0	0	4	0	3	0	0	16	0	1,126	1
10/04	1,739	2	7	2	81	1	2	0	67	0	0	8	0	1,901	2
10/05	1,996	6	18	2	134	1	3	0	60	0	0	19	0	2,220	7
10/06	2,031	3	17	0	107	1	6	0	58	0	0	15	0	2,223	6
10/07	2,221	7	13	1	83	0	10	0	57	0	0	27	0	2,392	5
10/08	3,303	8	9	2	107	0	7	0	59	0	0	26	0	3,495	2
10/09	2,716	1	0	0	0	0	0	1	7	0	0	30	0	2,725	1
10/10	1,194	0	0	0	0	0	1	1	6	0	0	11	0	1,202	1
10/11	1,585	6	13	2	71	0	7	0	52	0	0	17	0	1,736	3
10/12	2,008	3	9	1	99	0	3	0	62	0	0	18	0	2,185	3
10/13	2,090	7	18	0	91	1	6	0	64	0	0	12	0	2,277	4
10/14	2,269	6	19	2	105	0	2	0	56	0	0	22	0	2,459	4
10/15	3,306	14	14	0	109	0	3	0	51	0	0	21	0	3,497	4
10/16	2,488	0	0	0	0	0	3	0	8	0	0	30	0	2,499	1
10/17	1,095	1	0	0	0	0	3	0	5	0	0	14	0	1,104	0
10/18	1,874	4	21	0	74	0	8	0	55	0	0	13	0	2,036	4
10/19	2,074	2	16	2	105	0	4	1	66	0	0	21	0	2,270	3
10/20	2,044	5	14	1	81	0	3	0	68	0	0	17	0	2,216	7
10/21	2,210	5	18	1	77	0	6	0	69	0	0	28	0	2,386	4
10/22	3,508	11	16	2	102	1	8	0	57	0	0	30	0	3,705	0
10/23	2,465	0	0	0	0	0	0	0	7	0	0	26	0	2,472	4
10/24	1,157	0	0	0	0	0	2	0	4	0	0	9	0	1,163	0
10/25	1,903	2	10	0	79	0	4	0	60	0	0	8	0	2,058	2
10/26	1,996	12	30	3	180	0	7	0	64	0	0	19	0	2,292	2
10/27	2,135	8	10	1	87	1	8	0	63	0	0	20	0	2,313	1
10/28	2,287	7	7	1	101	2	5	0	68	0	0	13	0	2,478	3
10/29	3,466	7	18	1	99	0	5	0	59	0	0	25	0	3,655	2
10/30	2,735	2	0	0	0	0	2	0	13	0	0	38	0	2,752	1
10/31	1,141	0	0	0	0	0	3	0	4	0	0	24	0	1,148	0
Plaza Total	67,881	134	311	25	2,087	8	131	3	1,336	0	0	654	0	71,916	79

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending October 31, 2021

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	Total
ASSETS					
<u>Current:</u>					
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	157,146	-	-	-	157,146
Investments.....	2,397,058	-	-	-	2,397,058
Interest receivable.....	-	-	-	-	-
Total Current Assets	2,567,836	-	-	-	2,567,836
<u>Restricted Assets:</u>					
Contingency Fund..... X	512,551	-	-	-	512,551
Debt Service Fund.....	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-
Investments/TexPool	-	813,129	477,253	1,384,991	2,675,372
Cash	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-
Total Restricted Assets	512,551	813,129	477,253	1,384,991	3,187,923
<u>Fixed Assets:</u>					
Land.....	2,922,773	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	3,012,370
Infrastructure.....	40,018,077	-	-	-	40,018,077
Development Costs.....	7,417,617	-	-	-	7,417,617
Construction in Progress	338,651	-	-	-	338,651
Imprv - other than bldge, Machinery & Equipment.....	1,764,288	-	-	-	1,764,288
	55,473,774	-	-	-	55,473,774
Less accumulated depreciation.....	17,946,863	-	-	-	17,946,863
Total Fixed Assets	37,526,911	-	-	-	37,526,911
<u>Other Assets, Net:</u>					
Bond Issue Cost / Series 2007 A	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-
Deferred Outflows	21,872	-	-	-	21,872
Total Other Assets, net	21,872	-	-	-	21,872
TOTAL ASSETS	\$ 40,629,170	\$ 813,129	\$ 477,253	\$ 1,384,991	\$ 43,304,542
LIABILITIES AND FUND EQUITY					
<u>Current Liabilities:</u>					
Vouchers Payable.....	\$ 5,853	\$ -	\$ -	\$ -	\$ 5,853
Accrued Expenses	143,070	-	-	-	143,070
Retainage Payable.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Noncurrent Liabilities	120,945	-	-	-	120,945
Total Current Liabilities	269,868	-	-	-	269,868
<u>Payable from Restricted Assets:</u>					
Current installments of revenue bonds.....	1,885,406	-	-	-	1,885,406
Due to McAllen International toll bridge.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Liabilities Payable from Restricted Assets	1,885,406	-	-	-	1,885,406
<u>Long-term Liabilities:</u>					
Revenue Bonds, excluding current installments.....	20,875,000	-	-	-	20,875,000
Bond Premiums	1,388,809	-	-	-	1,388,809
Deferred revenues / Other	257,990	-	-	-	257,990
Board Advance from / Hidl/McAll Bridge series "A"	4,539,267	-	-	-	4,539,267
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	8,779,457	-	-	-	8,779,457
Total long-term liabilities	43,060,652	-	-	-	43,060,652
<u>Net Assets:</u>					
Net Investment in Capital Assets.....	13,377,696	-	-	-	13,377,696
Restricted:					
Contingency Fund.....	512,551	-	-	-	512,551
Bond Reserve Fund..... X	-	-	-	-	-
Capital Imprvment.....	-	-	-	1,384,991	1,384,991
Debt Service Fund.....	-	813,129	477,253	-	1,290,382
City of McAllen..... X	-	-	-	-	-
Total restricted	512,551	813,129	477,253	1,384,991	3,187,923
Unrestricted.....	(18,477,002)	-	-	-	(18,477,002)
Total Net Assets	(4,586,756)	813,129	477,253	1,384,991	(1,911,383)
TOTAL LIABILITIES AND NET ASSETS	\$ 40,629,170	\$ 813,129	\$ 477,253	\$ 1,384,991	\$ 43,304,542

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending October 31, 2021

	<i>Current</i>	<i>Prior Month</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:	<i>October 2021</i>	<i>September 2021</i>		
Tolls	\$697,292	\$659,466	\$ 37,826	5.74%
Rentals	234,439	259,220	(24,782)	-9.56%
Miscellaneous	12,406	13,353	(947)	-7.09%
Interest	198	181	17	9.44%
Total Revenues	\$ 944,335	\$932,220	\$ 12,115	1.30%
EXPENSES:				
Administration	71,223	\$95,980	(\$24,757)	-25.79% <i>A</i>
Bridge Operations	134,170	214,862	(80,692)	-37.56% <i>B</i>
Insurance	2,063	1,941	122	6.29%
Depreciation	88,312	85,968	2,344	2.73%
Total Expenses	\$ 295,768	\$ 398,751	\$ (102,983)	-25.83%
NET INCOME/(LOSS)	\$ 648,567	\$ 533,469	\$ 115,098	21.58%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>October 2021</i>	<i>October 2020</i>		<i>October 2021</i>	<i>October 2020</i>	
Transfer Out:						
City of Hidalgo	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	70,831	70,165	667	70,831	70,165	667

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
10/01	7,100	6	0	0	1	0	25	15	8	27	0	12	2,913	10,095	6
10/02	6,137	2	0	0	0	0	13	17	10	24	0	1	2,057	8,260	0
10/03	3,113	5	0	0	0	0	10	11	5	19	0	8	1,420	4,583	1
10/04	5,470	3	0	0	0	0	14	18	10	31	0	7	1,630	7,176	0
10/05	5,709	4	0	0	0	0	20	12	9	31	0	10	2,028	7,813	2
10/06	5,910	2	0	0	0	0	16	17	5	30	0	11	2,094	8,074	0
10/07	6,116	1	2	0	0	0	16	16	10	32	0	14	2,200	8,393	4
10/08	7,095	2	0	0	0	0	12	14	8	31	0	7	2,815	9,977	7
10/09	5,826	5	0	0	0	0	16	17	10	24	0	8	2,616	8,514	4
10/10	3,195	4	0	0	0	0	11	17	3	21	0	5	1,647	4,898	2
10/11	5,134	1	0	0	0	0	13	18	7	38	0	1	2,040	7,251	0
10/12	5,603	3	0	0	0	0	17	16	9	31	0	7	2,403	8,082	4
10/13	5,944	5	0	0	0	0	19	10	6	31	0	11	1,916	7,931	0
10/14	5,896	5	1	0	0	0	21	14	6	27	0	4	2,245	8,215	5
10/15	7,259	3	0	0	0	0	17	17	8	30	0	6	3,127	10,461	3
10/16	6,312	3	0	0	0	0	20	18	7	21	0	9	2,430	8,811	1
10/17	3,134	1	0	0	0	0	13	13	6	23	0	4	1,385	4,575	0
10/18	5,487	1	0	0	0	0	18	19	7	35	0	2	2,374	7,941	1
10/19	5,752	4	0	0	0	0	17	15	8	29	0	7	2,605	8,430	1
10/20	5,856	4	0	0	0	0	33	11	10	25	0	10	1,912	7,851	1
10/21	6,045	4	0	0	2	0	33	15	10	26	0	14	2,485	8,620	3
10/22	7,391	4	1	0	1	0	29	14	9	32	0	14	2,833	10,314	6
10/23	6,325	2	0	0	1	0	14	14	10	28	0	8	2,663	9,057	1
10/24	3,124	2	2	0	0	0	14	18	6	21	0	8	1,591	4,778	1
10/25	5,555	4	0	0	2	0	32	22	8	34	0	7	2,230	7,887	3
10/26	6,173	5	0	0	1	0	24	17	7	24	0	12	2,097	8,348	4
10/27	6,055	5	0	0	1	0	28	10	7	26	0	8	2,148	8,280	1
10/28	6,250	10	0	0	1	0	23	14	9	28	0	14	2,314	8,649	3
10/29	7,248	4	0	0	1	0	28	15	9	27	0	12	2,991	10,323	4
10/30	6,064	3	0	0	1	0	18	15	9	26	0	7	3,262	9,398	3
10/31	3,070	2	0	0	0	0	18	20	3	18	0	11	2,065	5,196	1
Plaza Total	175,348	109	6	0	12	0	602	479	239	850	0	259	70,536	248,181	72

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending October 31, 2021

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<i>Current:</i>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	3,241,517	-	2,986,978	6,228,495
Receivables / Other.....	32,780	-	-	32,780
Interest receivable.....	-	-	-	-
Due From Other Funds.....	619,911	-	-	619,911
Total Current Assets	3,910,710	-	2,986,978	6,897,687
<i>Restricted Assets:</i>				
Contingency Fund..... X	538,617	-	-	538,617
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool.....	2,227,006	-	-	2,227,006
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	2,765,623	-	-	2,765,623
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	15,882,743	-	-	15,882,743
Improvements other than buildings.....	3,925,869	-	-	3,925,869
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	3,853,505	-	-	3,853,505
Construction in Progress.....	1,071,795	-	-	1,071,795
	26,552,662	-	-	26,552,662
Less accumulated depreciation.....	(16,896,614)	-	-	(16,896,614)
Total Capital Assets	9,656,048	-	-	9,656,048
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup.....	15,999,586	-	-	15,999,586
Advance - Anzalduas Internation Crossing "A".....	4,539,267	-	-	4,539,267
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	82,168	-	-	82,168
Total Other Assets, net	20,621,020	-	-	20,621,020
TOTAL ASSETS	\$ 36,953,401	\$ -	\$ 2,986,978	\$ 39,940,378
LIABILITIES AND FUND EQUITY				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 31,399	\$ -	\$ -	\$ 31,399
Accrued Expenses.....	946,237	-	-	946,237
Other Government Agencies-City of Hidalgo.....	-	-	-	-
Other current Liabilities.....	1,991	-	-	1,991
Total Current Liabilities	979,627	-	-	979,627
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	8,085	-	-	8,085
Deferred revenues / Other.....	132,928	-	-	132,928
Due to other Funds / General Fund.....	2,775	-	-	2,775
Accrued Expenses.....	-	-	-	-
Deferred revenues-Brokers.....	185,142	-	-	185,142
Noncurrent Liabilities.....	208,947	-	-	208,947
Total long-term liabilities	537,877	-	-	537,877
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	9,656,048	-	-	9,656,048
Restricted:	-	-	-	-
Contingency Fund..... X	538,617	-	-	538,617
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund.....	-	-	2,986,978	2,986,978
City of McAllen..... X	2,227,006	-	-	2,227,006
Total restricted.....	2,765,623	-	2,986,978	5,752,600
Unrestricted.....	23,014,226	-	-	23,014,226
Total Net Assets	35,435,897	-	2,986,978	38,422,875
TOTAL LIABILITIES AND NET ASSETS	\$ 36,953,401	\$ -	\$ 2,986,978	\$ 39,940,378

**OTHER CITY
DEPARTMENTS**



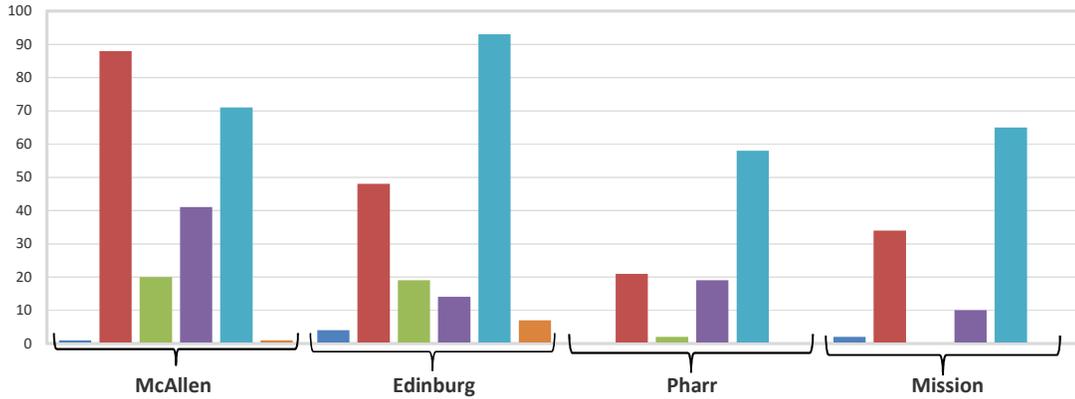
2021 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
ENPLANEMENTS										
AMERICAN AIRLINES	10,330	8,858	16,806	16,421	20,656	21,545	21,973	21,614	20,406	20,329
UNITED AIRLINES	5,164	5,262	11,372	11,623	11,271	11,591	17,804	15,266	12,792	13,652
ALLEGiant AIRLINES	1,803	1,781	2,269	2,747	3,723	9,989	12,323	6,469	3,997	3,905
AEROMAR	546	342	803	1,316	3,135	3,931	4,512	4,048	2,919	3,266
CHARTERS	115	205	36	158	331	153	160	239	121	0
TOTAL MTD	17,958	16,448	31,286	32,265	39,116	47,209	56,772	47,636	40,235	41,152
CUMULATIVE YTD	17,958	34,406	65,692	97,957	137,073	184,282	241,054	288,690	328,925	370,077
YoY CHANGE	-47%	-48%	-24%	10%	43%	78%	111%	126%	132%	133%
DEPLANEMENTS										
AMERICAN AIRLINES	9,435	7,920	14,511	13,938	17,311	17,891	17,874	15,847	15,878	17,592
UNITED AIRLINES	4,936	4,904	8,770	8,898	8,775	8,890	11,863	10,270	8,836	10,670
ALLEGiant AIRLINES	1,985	1,630	2,264	2,501	3,256	9,199	11,093	7,075	4,000	3,512
AEROMAR	815	704	1,255	2,024	5,113	6,401	6,691	5,876	5,171	5,835
CHARTERS	0	208	115	156	334	151	106	74	121	0
TOTAL MTD	17,171	15,366	26,915	27,517	34,789	42,532	47,627	39,142	34,006	37,609
CUMULATIVE YTD	17,216	32,582	59,497	87,014	121,803	164,290	211,917	251,059	285,065	322,674
YoY CHANGE	-47%	-49%	-30%	0%	30%	62%	89%	100%	105%	107%

Hidalgo County Construction Activity

Number of Permits

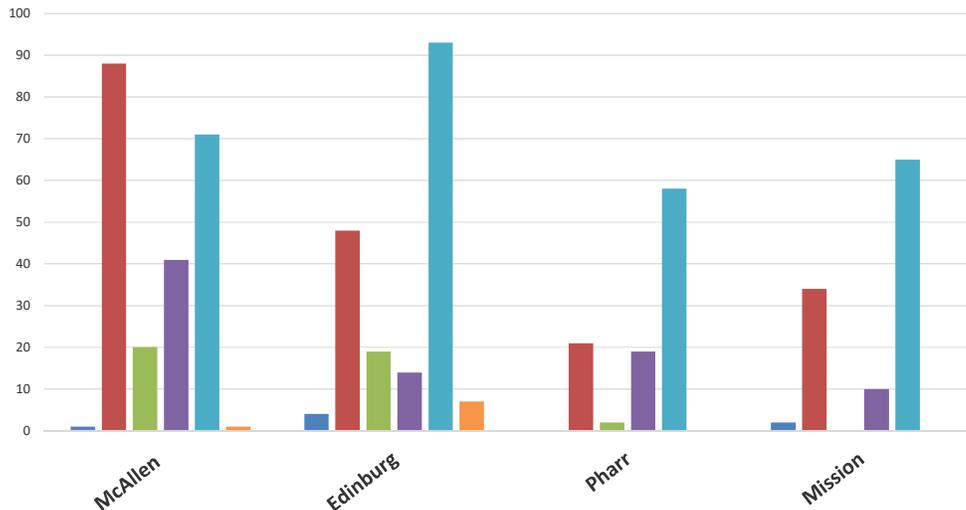
October, 2021



■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	1	88	20	41	71	1
Edinburg	4	48	19	14	93	7
Pharr	0	21	2	19	58	0
Mission	2	34	0	10	65	0

Fiscal Year 2021-2022

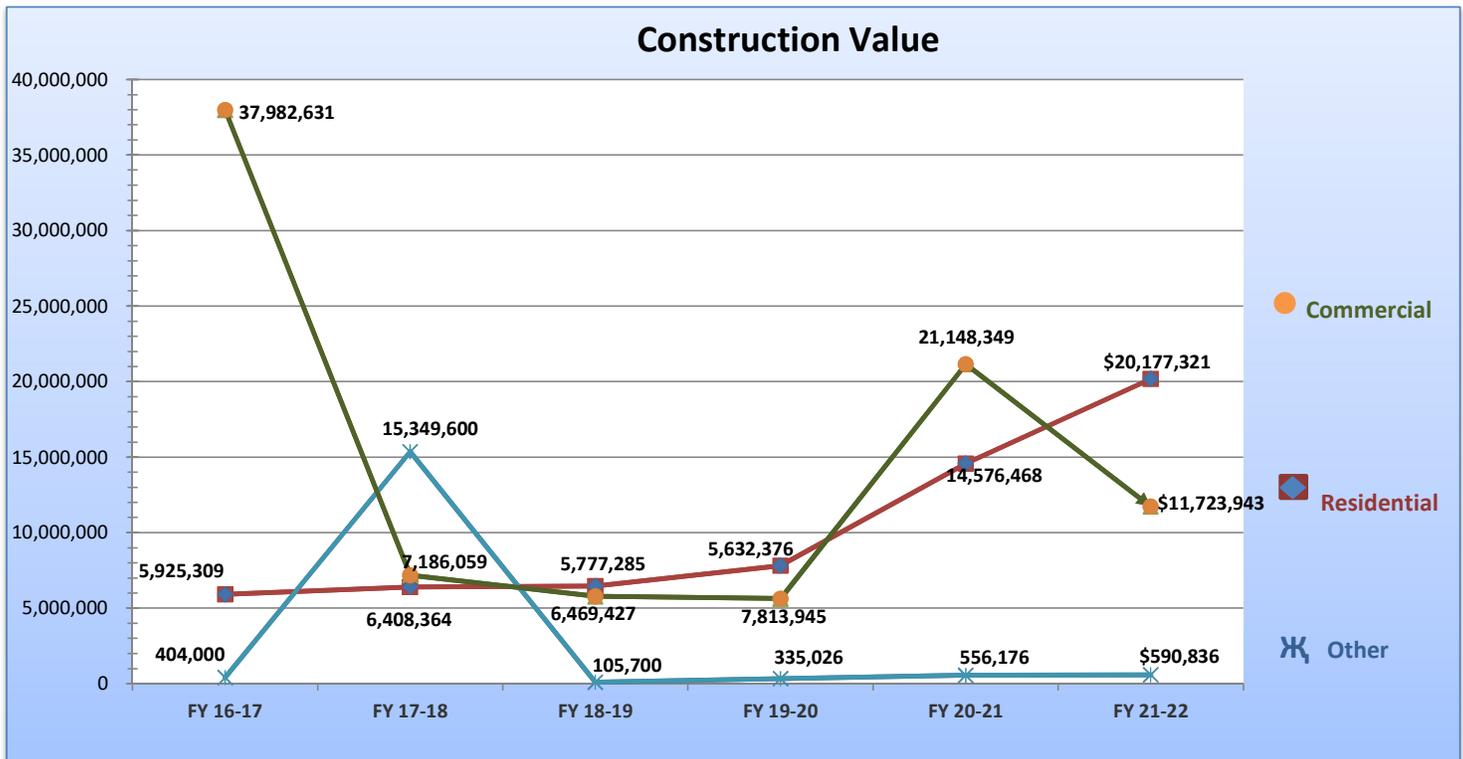
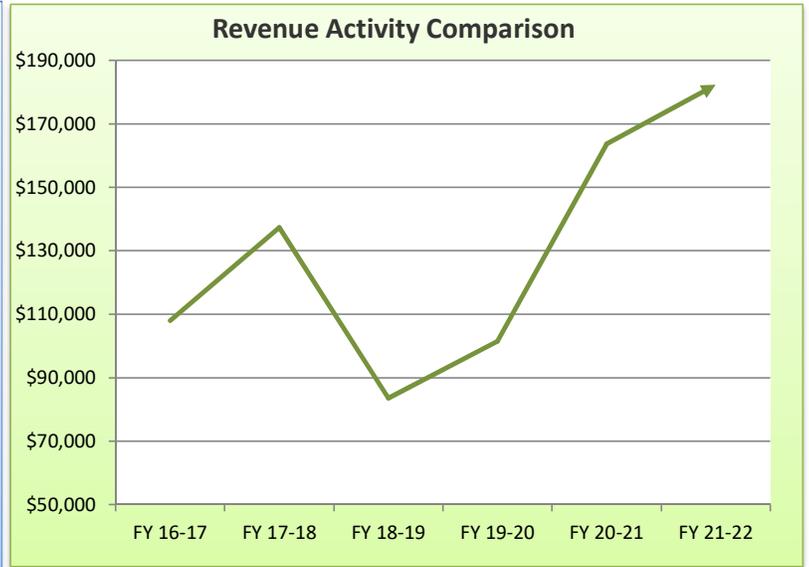
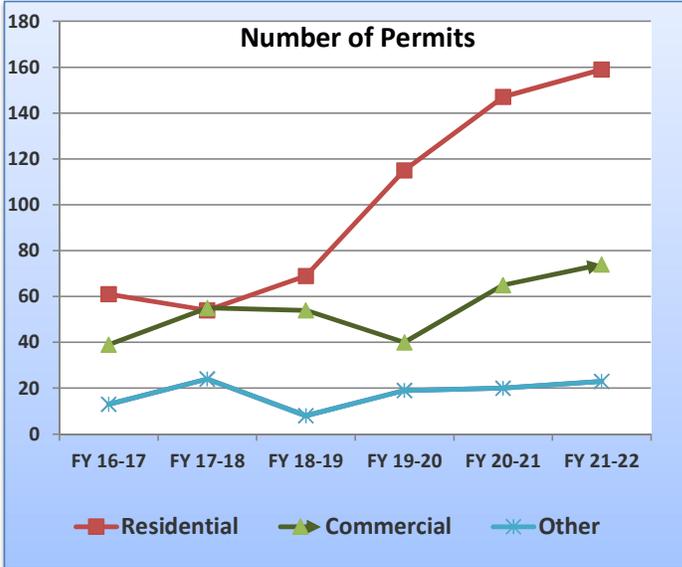


■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	1	88	20	41	71	1
Edinburg	4	48	19	14	93	7
Pharr	0	21	2	19	58	0
Mission	2	34	0	10	65	0

Construction Activity Comparison FY: 2016-2017 - 2021-2022

<u>Number of Permits</u>	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
<u>Construction Value</u>	<i>*Through month of October</i>					
Residential	61	54	69	115	147	159
Construction Value	5,925,309	6,408,364	6,469,427	7,813,945	14,576,468	\$ 20,177,321
Commercial	39	55	54	40	65	74
Construction Value	37,982,631	7,186,059	5,777,285	5,632,376	21,148,349	\$ 11,723,943
Other	13	24	8	19	20	23
Construction Value	404,000	15,349,600	105,700	335,026	556,176	\$ 590,836
<u>Revenue Activity</u>						
Grand Total	\$107,977.84	\$137,325.09	\$83,564.88	\$101,485.08	\$163,618.16	\$182,341.90



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF October 2021		FY 21-22		FY 20-21		
CONSTRUCTION VALUE		32,492,100		36,280,993		
FEES COLLECTED		201,064.40		187,868.16		
TOTAL BUILDING PERMITS		256		232		
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR		FY 21-22		FY 20-21		
CONSTRUCTION VALUE		32,492,100		36,280,993		
FEES COLLECTED		201,064.40		187,868.16		
TOTAL BUILDING PERMITS		256		232		
				FY 21-22 YTD PREV MONTH		
				0		
				0.00		
				0		
DETAILED MONTHLY ACTIVITY						
	FY 2021-2022		SAME MONTH LAST FY 2020-21		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	82	17,200,596	49	\$11,569,188	82	17,200,596
ADDITION	3	27,700	4	32,600	3	27,700
REMODEL	67	1,905,765	93	2,881,680	67	1,905,765
DUPLEX-NEW	0	0	0	0	0	0
TRIPLEX-NEW	0	0	0	0	0	0
FOURPLEX-NEW	20	5,267,750	4	972,000	20	5,267,750
MULTIFMLY-NEW	0	0	9	9,537,210	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	12,058	1	4,900	1	12,058
TOWNHOUSES	6	1,039,260	1	93,000	6	1,039,260
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	4,000	0	0	1	4,000
COMMERCIAL-NEW	0	0	0	0	0	0
COMMERCIAL-ADDITION	2	2,278,369	2	47,000	2	2,278,369
COMMERCIAL-REMODEL	39	3,021,266	36	1,066,566	39	3,021,266
OFFICE-NEW	0	0	2	1,120,011	0	0
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	1	750,000	0	0	1	750,000
WAREHOUSE-NEW	0	0	1	4,800,000	0	0
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	250	0	0
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	2	8,500	1	130,000	2	8,500
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2021-2022		SAME MONTH LAST FY 2020-21		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL OTHERS	0	0	6	3,448,412	0	0
ADDITION	2	165,000	0	0	2	165,000
REMODEL	7	221,000	2	22,000	7	221,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	21	579,636	15	488,976	21	579,636
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	3	65,400	0	0
STORAGE BLDG-OTHER	1	0	1	1,000	1	0
CARPOT-RES	1	11,200	1	800	1	11,200
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	0	0	0	0	0	0
GAS PUMPS CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	0	0	0	0	0	0
UTILITY BLDG SWITCH	0	0	0	0	0	0
BATHHOUSE CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	0	0
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Westaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT
OCTOBER 2021

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	256	82,914.76	256	82,914.76	0	0.00
PLUMBING PERMITS	227	22,960.00	227	22,960.00	0	0.00
ELECTRICAL PERMITS	214	19,002.00	214	19,002.00	0	0.00
MECHANICAL PERMITS	129	11,239.41	129	11,239.41	0	0.00
SIGN PERMITS	30	2,394.00	30	2,394.00	0	0.00
MOVING PERMITS	8	1,276.80	8	1,276.80	0	0.00
DEMO	1	79.80	1	79.80	0	0.00
SUB-TOTAL	865	\$139,866.77	865	139,866.77	0	0.00
BLDG. PENALTY FEES						
REMODELING	5	844.32	5	844.32	0	0.00
ADDITION	0	0.00	0	0.00	0	0.00
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	5	269.60	5	269.60	0	0.00
ELEC. PENALTY FEES	10	621.60	10	621.60	0	0.00
MECH. PENALTY FEES	7	508.80	7	508.80	0	0.00
SIGN PENALTY FEES	0	0.00	0	0.00	0	0.00
ADD. BUILDING FEES	24	1,165	24	1,165.44	0	0.00
BLDG. RE-INSPEC FEES	115	5,520	115	5,520.00	0	0.00
PLBG RE-INSPECT FEES	5	240.00	5	240.00	0	0.00
ELEC RE-INSPECT FEES	3	144.00	3	144.00	0	0.00
MECH RE-INSPECT FEES	1	48.00	1	48.00	0	0.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	73	6511	73	6,511.07	0	0.00
SUB-TOTAL	248	\$15,872.83	248	15,872.83	0	0.00
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
C.C. LIST SOLD	0	0.00	0	0.00	0	0.00
XEROX COPIES	1	2.30	1	2.30	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	11	825.00	11	825.00	0	0.00
HOUSEMOVER LICENSE	2	50.00	2	50.00	0	0.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	7	525	7	525.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0	0	0.00	0	0.00
SUB-TOTAL	21	\$1,402.30	21	1,402.30	0	-
TOTAL	1134	\$157,141.90	1,134	157,141.90	0	0.00
OCCUPANCY DEPOSITS	13	\$ 18,722.50	13	18,722.50	0	0.00
PARK DEVELOPMENT FEE	17	25,200.00	17	25,200.00	0	0.00
GRAND TOTAL		\$201,064.40		\$201,064.40		\$0.00

2021 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	64			\$15,688,415	47			\$9,961,625	68			\$14,677,210
Residences-Altered	0			0	1			14,720	4			454,200
Residences-Remodeled	50			1,058,729	31			772,004	71			2,557,460
Total Residential	114			16,747,144	79			10,748,349	143			17,688,870
New Duplex	0	0	0	0	1	0	0	100,000	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	4	16	4	2,780,000	3	12	3	500,000	1	4	1	340,000
New Multifamily	0	0	0	0	1	0	0	190,000	0	0	0	0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	0			0	2			27,100	1			14,950
Total Multifamily	4	16	4	2,780,000	7	12	3	817,100	2	4	1	354,950
Condominiums	0			0	0			0	0			0
Townhouses	0			0	0			0	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	3			2,350,000	1			2,932,812	1			7,000,000
Commercial-Altered	0			0	1			170,000	0			0
Commercial-Remodeled	28			7,835,348	19			1,300,677	34			4,537,615
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	1			9,870,000	0			0	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	10			170,000					7			726,000
All Other	24	0		673,144	22			894,349	19			487,719
TOTAL \$				\$40,425,636				\$16,863,287				\$30,795,154
Total No. of Pmts.	184				129				206			
		APRIL				MAY				JUNE		
New Residences	91			20,695,743	64			14,194,646	63			12,804,640
Residences-Altered	2			28,800	6			137,440	2			26,700
Residences-Remodeled	73			2,250,586	74			2,684,326	73			2,021,715
Total Residential	166			22,975,129	144			17,016,412	138			14,853,055
New Duplex	1	0	0	90,000	0	0	0	0	1	0	0	359,920
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	1	0	0	496,000	1	0	0	240,000	2	0	0	1,078,800
New Multifamily	0	0	0	0	1	0	0	225,000	0	0	0	0
Multifamily-Altered	0			0	0			0	2			41,475
Multifamily-Remodeled	0			0	0			0	0			0
Total Multifamily	2	0	0	586,000	2	0	0	465,000	5	0	0	1,480,195
Condominiums	0			0	0			0	1			8,800
Townhouses	0			0	1			192,525	3			473,175
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	0			0
Commercial-Altered	0			0	1			12,500	1			40,000
Commercial-Remodeled	49			3,658,045	42			3,307,006	38			2,589,627
New Industrial	0			0	1			400,000	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			4,200,000	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	5			750,220	7			2,072,970	3			363,000
All Other	19			587,817	25			553,020	36			918,462
TOTAL \$				\$28,557,211				\$28,219,433				\$20,726,314
Total No. of Pmts.	241				224				225			
		JULY				AUGUST				SEPTEMBER		
New Residences	66			15,393,950	65			17,113,240	69			15,480,525
Residences-Altered	3			32,450	11			395,995	0			0
Residences-Remodeled	58			3,009,657	77			3,203,477	69			1,921,644
Total Residential	127			18,436,057	153			20,712,712	138			17,402,169
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	3	0	0	945,000	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	1			150,000	0			0
Multifamily-Remodeled	0			0	2			48,000	0			0
Total Multifamily	0	0	0	0	6	0	0	1,143,000	0	0	0	0
Condominiums	0			0	0			0	3			78,225
Townhouses	1			310,000	1			153,090	9			1,284,075
Hotel/Motel	1			250,000	0			0	0			0
New Commercial	2			13,276,000	1			750,000	0			0
Commercial-Altered	0			0	1			0	2			895,000

Commercial-Remodeled	38	2,788,022	42	2,769,326	38	11,755,658
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	1	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	9	1,545,096	1	250,000	0	0
Public Bldg.-Remodeled	0	0	9	125,000	5	5,102,847
All Other	22	683,595	25	761,605	22	523,850
TOTAL \$		\$37,288,770		\$26,664,733		\$37,041,824
Total No. of Pmts.	201		239		217	

	OCTOBER			NOVEMBER			DECEMBER		
New Residences	82		17,200,596	0		0	0		0
Residences-Altered	3		27,700	0		0	0		0
Residences-Remodeled	67		1,905,765	0		0	0		0
Total Residential	152		19,134,061	0		0	0		0
New Duplex	0	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0
New Fourplex	20	80	20	5,267,750	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0		0	0		0	0		0
Multifamily-Remodeled	1		12,058	0		0	0		0
Total Multifamily	21	80	20	5,279,808	0	0	0	0	0
Condominiums	1		4,000	0		0	0		0
Townhouses	6		1,039,260	0		0	0		0
Hotel/Motel	0		0	0		0	0		0
New Commercial	1		750,000	0		0	0		0
Commercial-Altered	2		2,278,369	0		0	0		0
Commercial-Remodeled	39		3,021,266	0		0	0		0
New Industrial	0		0	0		0	0		0
Industrial-Altered	0		0	0		0	0		0
Industrial-Remodeled	0		0	0		0	0		0
New Public Bldgs.	0		0	0		0	0		0
Public Bldg.-Altered	2		165,000	0		0	0		0
Public Bldg.-Remodeled	9		229,500	0		0	0		0
All Other	23		590,836	0		0	0		0
TOTAL \$			\$32,492,100			\$0			\$0
Total No. of Pmts.	256			0			0		

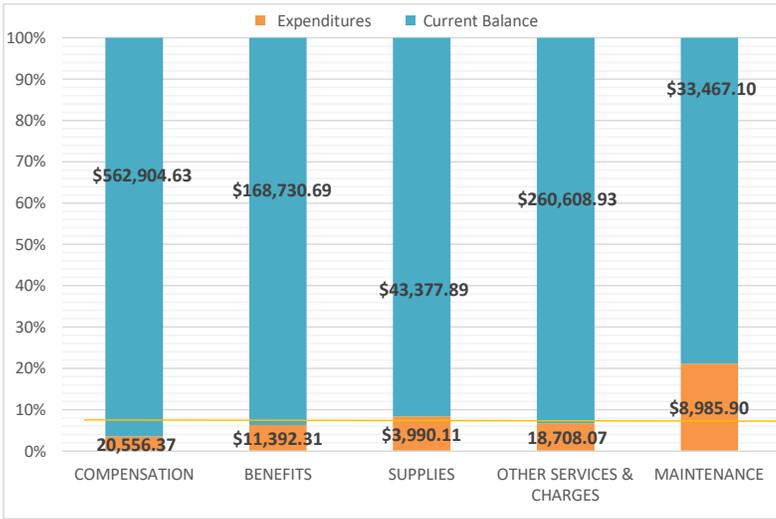
Total 2021

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	679			\$153,210,590
Residences-Altered	32			1,118,005
Residences-Remodeled	643			21,385,363
Total Residential	1,354			175,713,958
Duplex	3	0	0	549,920
Triplex	0	0	0	0
Fourplex	35	112	28	11,647,550
Multifamily	2	0	0	415,000
Multifamily-Altered	3			191,475
Multifamily-Remodeled	6			102,108
Total Multifamily	49	112	28	12,906,053
Condominiums	5			91,025
Townhouses	21			3,452,125
Hotel/Motel	1			250,000
New Commercial	9			27,058,812
Commercial-Altered	8			3,395,869
Commercial-Remodeled	367			43,562,590
New Industrial	1			400,000
Industrial-Altered	0			0
Industrial-Remodeled	1			0
New Public Bldgs.	2			14,070,000
Public Bldg.-Altered	12			1,960,096
Public Bldg.-Remodeled	55			9,539,537
All Other	237			6,674,397
YTD Total Construction				\$ 299,074,462
YTD Total No. of Permits	2,122			

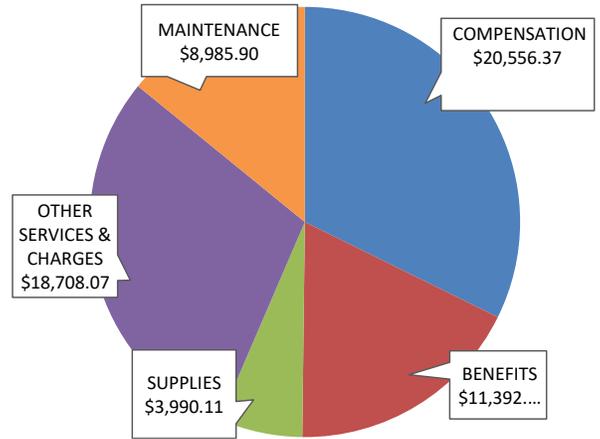


FY 2021-2022 OCTOBER DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$63,633

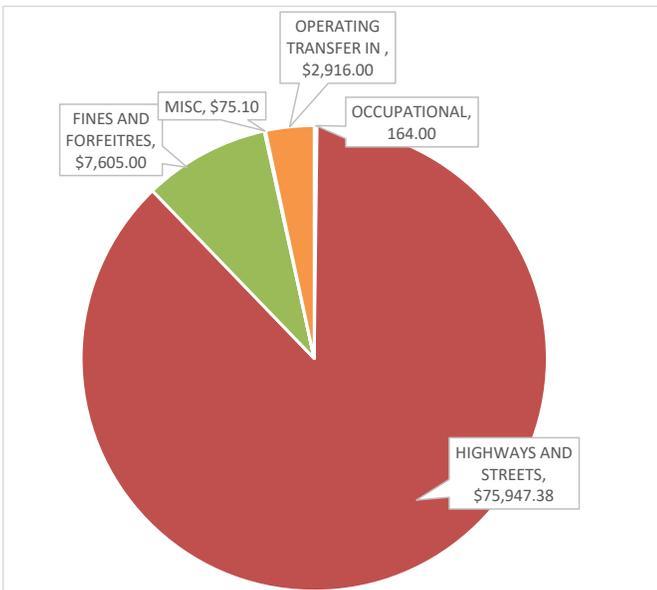


MONTHLY EXPENDITURES \$ 63,632.76

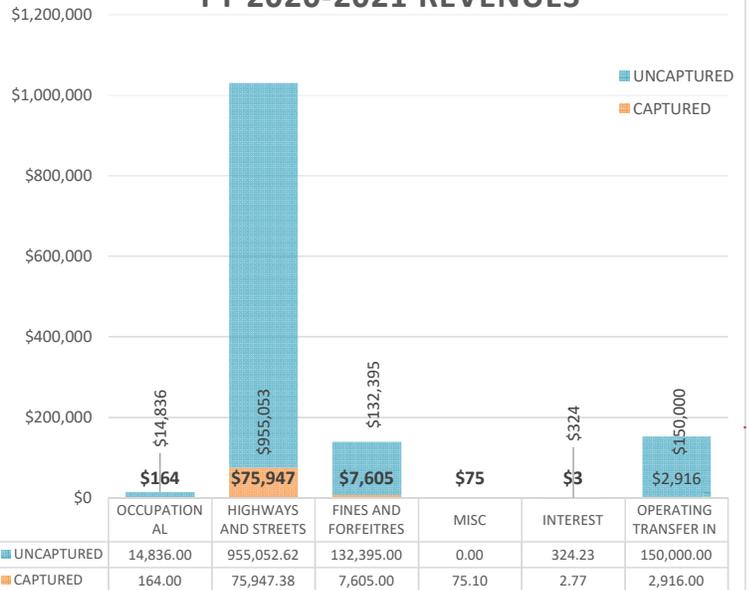


TOTAL REVENUES YTD: \$86,710

MONTHLY REVENUES \$ 86,710.25



FY 2020-2021 REVENUES

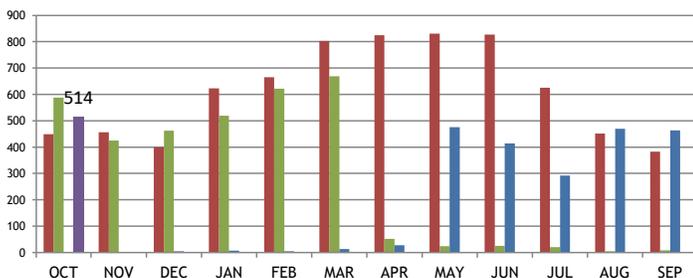


ONLINE REVENUE COLLECTION ACTIVITY

OF ONLINE PAYMENTS

FY 20-21 TOTAL: 2177

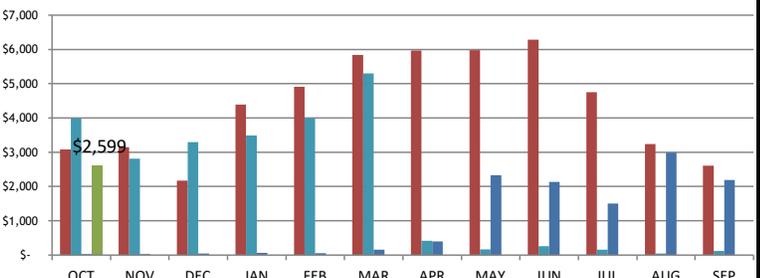
■ FY 2018-2019 ■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022



ONLINE CITATION REVENUE

FY 20-21 TOTAL: \$11,880

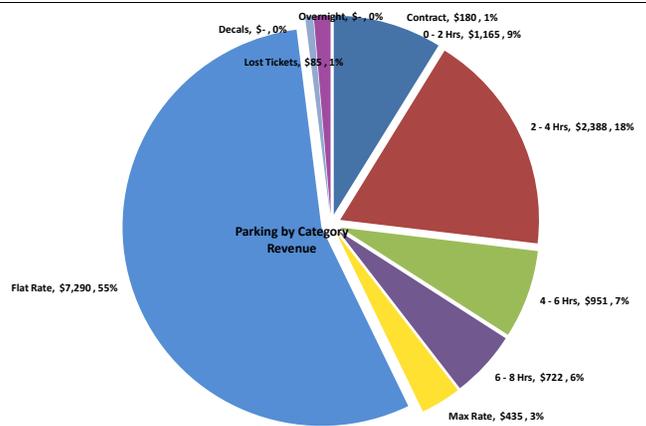
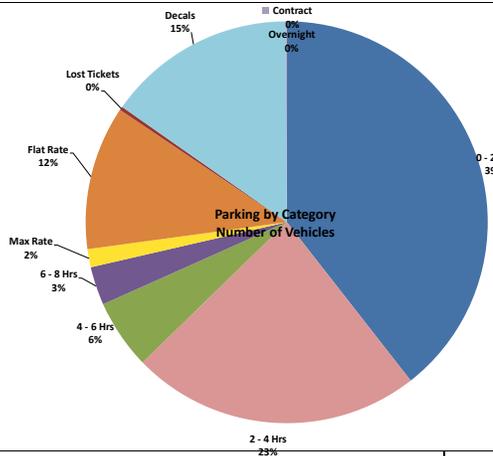
■ FY 2018-2019 ■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022





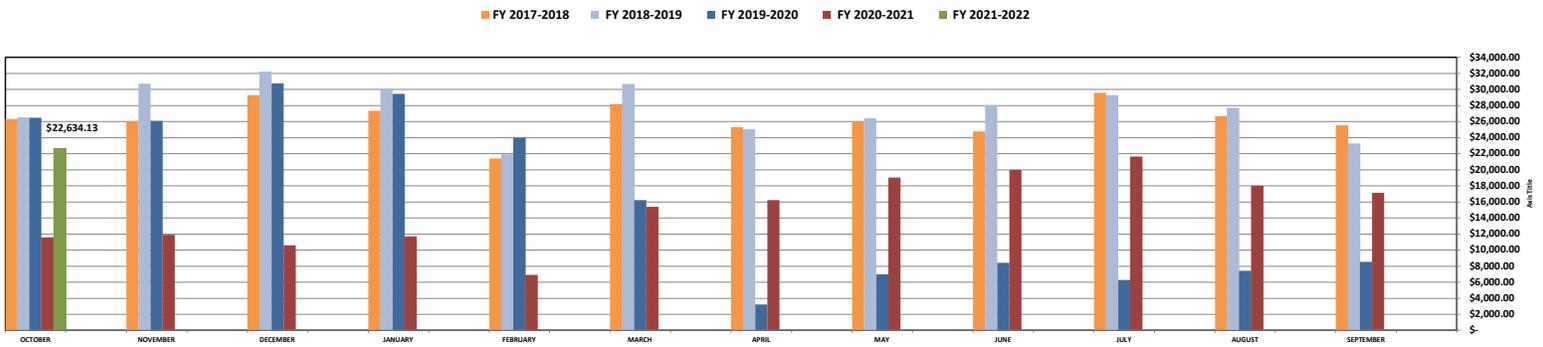
OCTOBER FY 2021-2022 DOWNTOWN SERVICES REPORT

PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2021-2022 **7,712**

Garage Net Revenue Summary

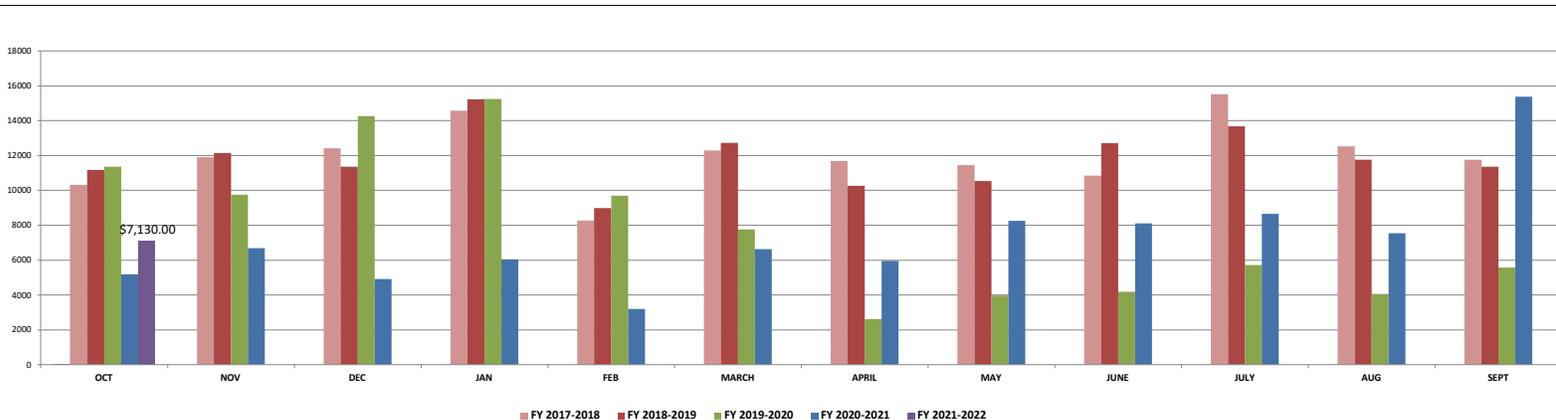


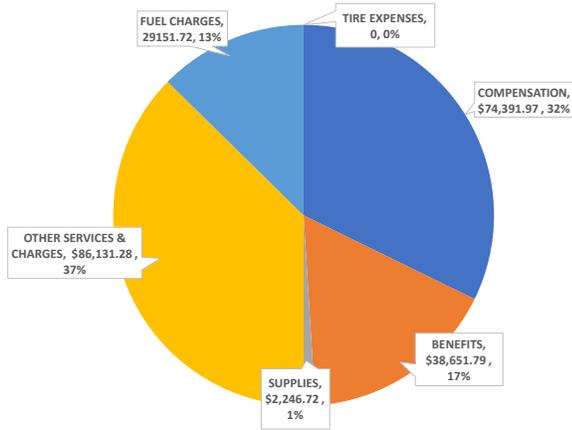
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2017-2018	\$ 26,301.97	\$ 26,054.83	\$ 29,289.91	\$ 27,345.82	\$ 21,420.97	\$ 28,181.94	\$ 25,325.03	\$ 25,991.22	\$ 24,766.84	\$ 29,574.23	\$ 26,663.83	\$ 25,526.97	\$ 316,443.57
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13												\$ 22,634.13
	OCTOBER FY 2020-2021 NET REVENUE \$11,577		OCTOBER FY 2021-2022 NET REVENUE \$22,634				DIFFERENCE \$11,057		% OF CHANGE 96%				

OVERNIGHT PARKING REVENUE

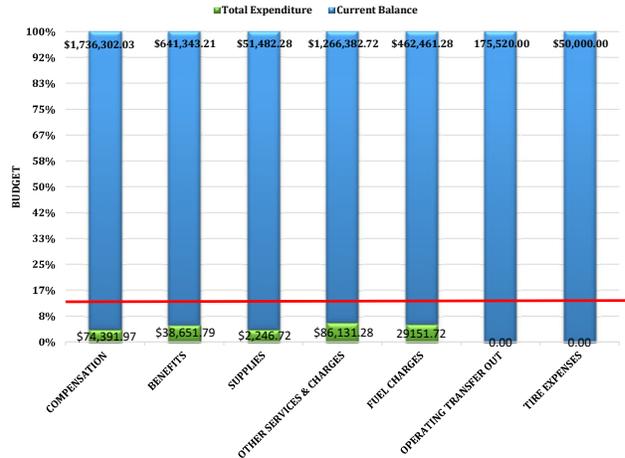
TOTAL REVENUE FY 2021-2022: **\$7,130**





Monthly Expenditures

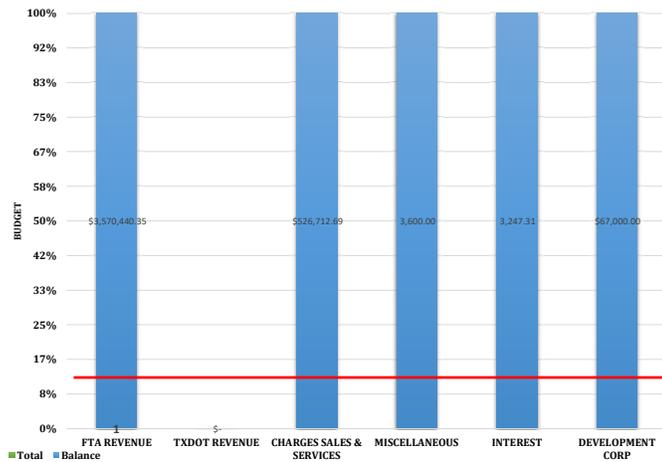
\$ 242,663.41



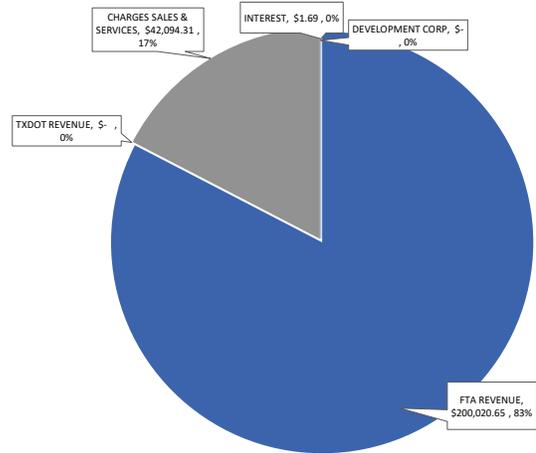
YTD Total Expenditures

\$ 242,663.41

YTD REVENUE 242,116.65



MONTHLY REVENUE \$ 242,116.65





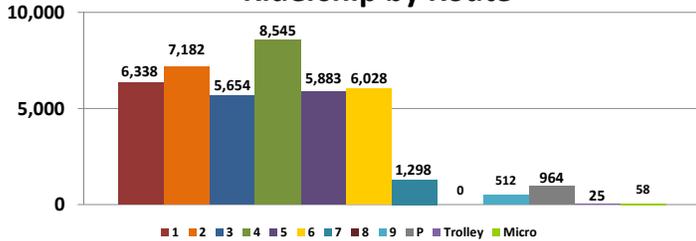
FY 2021-2022 METRO McALLEN

OCTOBER 1, 2021 thru OCTOBER 31, 2021 Ridership and Fares

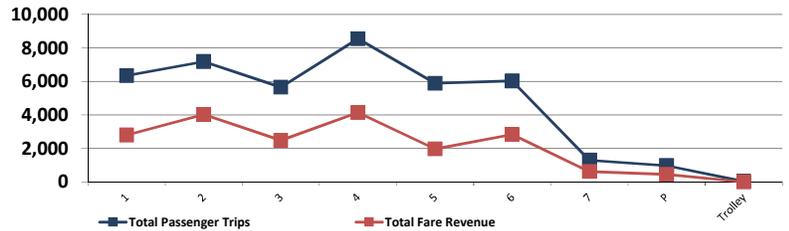
TOTAL RIDERSHIP= 42,487

TOTAL ANNUAL FARE REVENUE= \$19,850

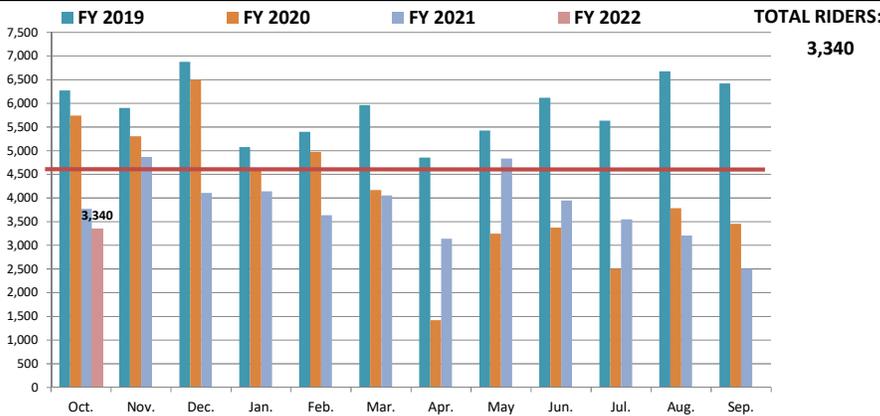
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



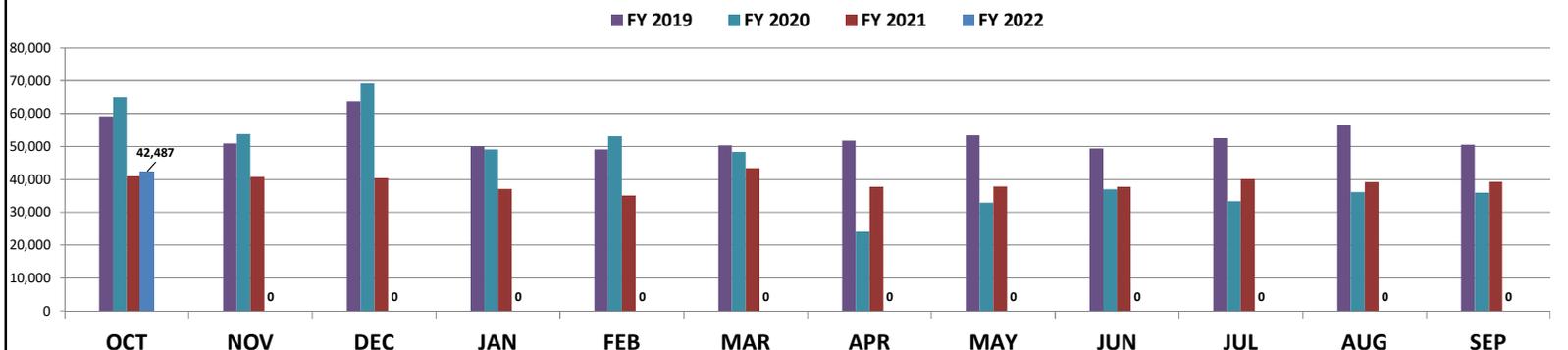
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340												3,340
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

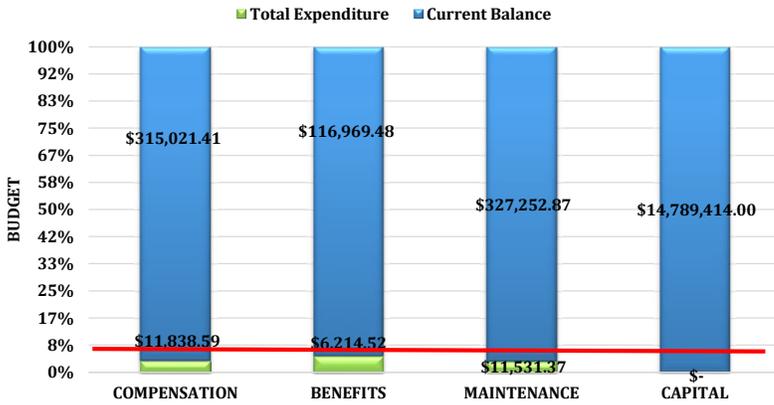
FY 2019 - FY 2022 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	0	0	0	0	0	0	0	0	0	0	0	42,487	-91%

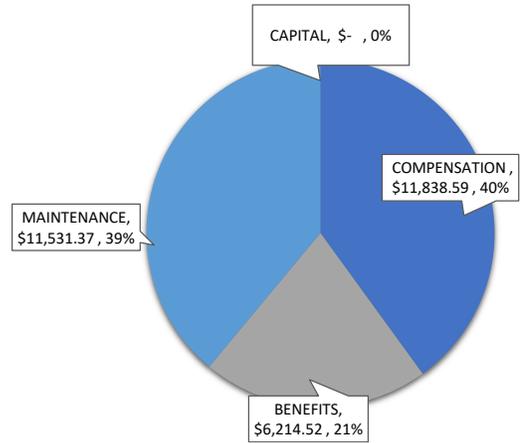
YTD EXPENDITURES

\$30,076.86



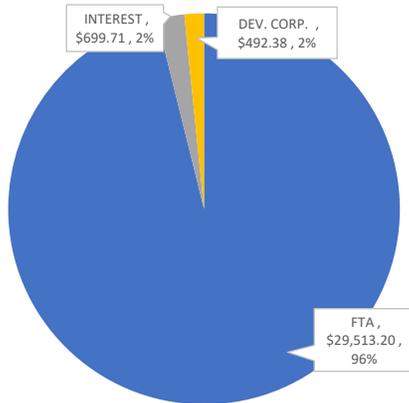
MONTHLY EXPENDITURES

\$30,076.86



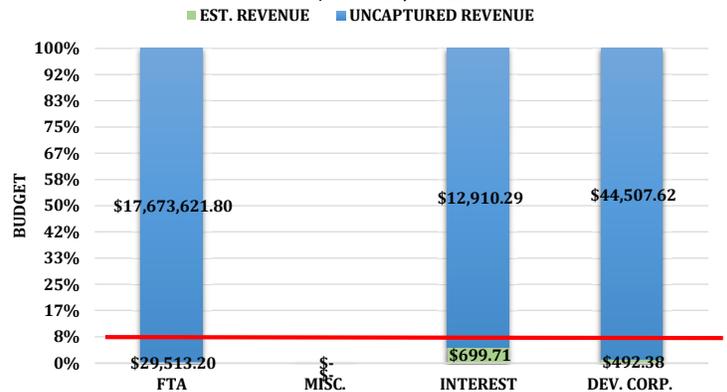
MONTHLY REVENUE

\$30,705.29



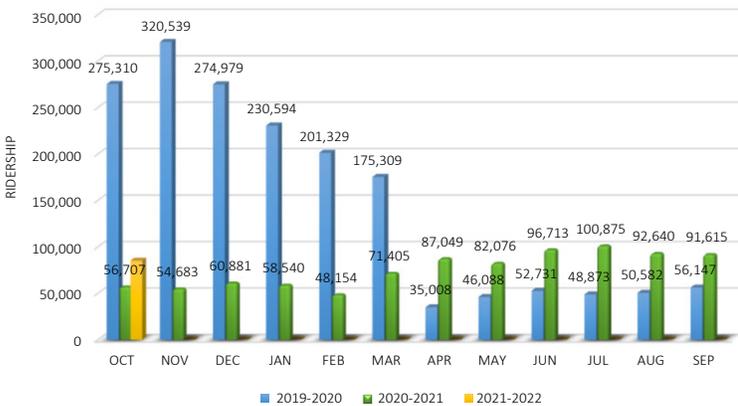
YTD REVENUE

\$ 30,705.29



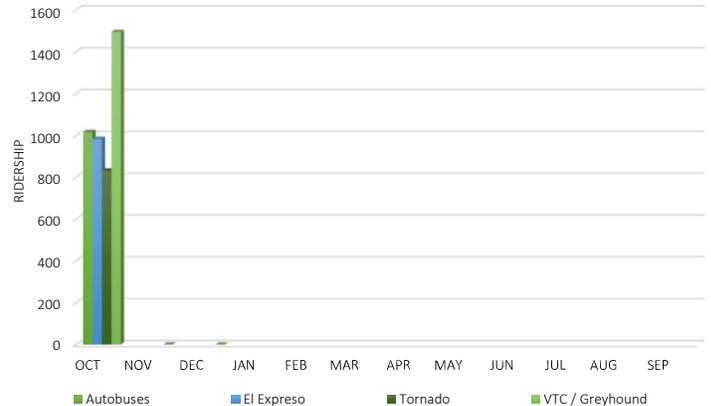
BUS TERMINAL VISITORS

85,138



FY 2021-2022 BUSLINE RIDERSHIP

4,327



City of McAllen Grant Status Report October 2021

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Aviation	Airport Improvement Program 48	U.S. Department of Transportation-Federal Aviation	08/27/2018	08/31/2019	\$ 2,005,830.00	\$ 222,870.00	\$ 2,187,446.27	\$ 41,253.73	No activity reported by the Airport Department for the Month of October 2021.
	Airport Improvement Program 49	US Department of Transportation	03/01/2020	04/30/2021	\$ 6,680,726.00	\$ 668,072.60	\$ 7,051,877.55	\$ 296,921.05	No activity reported by the Airport Department for the Month of October 2021.
	Airport Improvement Program 50	US Department of Transportation Federal Aviation	03/01/2020	04/30/2021	\$ 10,000,000.00	\$ 1,000,000.00	\$ 6,887,274.63	\$ 4,112,725.37	No activity reported by the Airport Department for the Month of October 2021.
	CARES Act Grant Offer	US Department of Transportation Federal Aviation A	06/15/2020	05/15/2024	\$ 4,016,251.00	\$ -	\$ -	\$ 4,016,251.00	No activity reported by the Airport Department for the Month of October 2021.
	Airport Improvement Program 51	FAA	08/30/2021	08/30/2024	\$ 2,874,097.00	\$ -	\$ -	\$ 2,874,097.00	No activity reported by the Airport Department for the Month of October 2021.
	Airport Improvement Program 53	FAA	03/24/2021	03/24/2025	\$ 90,974.00	\$ -	\$ -	\$ 90,974.00	No activity reported by the Airport Department for the Month of October 2021.
	Airport Improvement Program 54	FAA	03/24/2021	03/24/2025	\$ 3,120,164.00	\$ -	\$ 3,044,733.42	\$ 75,430.58	No activity reported by the Airport Department for the Month of October 2021.
Convention Facilities	NEA Arts Engagement in American Communities	National Endowment for the Arts	04/01/2020	04/30/2021	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	Convention Center hosted Palm Fest in November 2021. Grant staff is working with CC staff to complete reporting and submit the final reporting and reimbursement requests.
	FY 2020 EDA - Center for Urban Ecology	Economic Development Agency	06/01/2021	05/31/2026	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	Grant is for construction and expansion of Quinta Mazatlan. Project is scheduled to be let out for bids in January 2021.
	Shuttered Venue Operators Grant	Small Business Administration	07/20/2021	12/31/2021	\$ 614,861.86	\$ -	\$ 614,816.86	\$ 45.00	Grant provides funding to subsidize the time that facility was closed due to covid. Funding has been received and deposited.
Emergency Management	#1 COVID-19 TDEM CARES FUNDING APP. (4485)	TDEM/FEMA	03/01/2020	05/30/2020	\$ 277,090.50	\$ -	\$ 277,090.50	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	#4 COVID-19 TDEM CARES FUNDING APP (4485)	TDEM/FEMA	10/01/2020	12/31/2020	\$ 53,608.37	\$ -	\$ 53,608.37	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	#8 COVID-19 TDEM APP.- VACCINATION CLINICS (MARCH)	TDEM/FEMA	03/01/2021	08/31/2021	\$ 66,084.83	\$ -	\$ 66,084.83	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Emergency Management	#10 - COVID-19 VACCINATION CLINICS (MAY)	FEMA/TDEM	05/03/2021	05/31/2021	\$ 19,312.41	\$ -	\$ 19,312.41	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	SWS - ELECTRICITY SERVICE CHARGES (POP ONLY)	FEMA/TDEM	02/11/2021	02/21/2021	\$ 44,762.99	\$ 11,190.75	\$ 55,953.74	\$ -	Grant involves collecting reimbursable eligible expenses. Grant department is in the process of working with appropriate departments.
	#12 Reassigned Firefighters/ Inoculators for Vaccine Clinics	TDEM/FEMA	1/18/2021	6/1/2021	\$ 12,330.19	\$ -	\$ 12,330.19	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,609,316.55	\$ 1,626,990.45	<p>Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff.</p> <p>The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of October 2021.</p>
	FY 2017 Hazard Mitigation Grant Program (HMGP) - Kennedy Avenue	Texas Department of Public Safety - Texas Division	04/18/2017	04/18/2019	\$ 633,041.25	\$ 211,013.75	\$ 734,923.86	\$ 109,131.14	<p>Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff.</p> <p>The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of October 2021.</p>
	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	07/15/2022	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,600,300.91	\$ 5,399,699.09	<p>Design complete and in final review. Bidding to be undertaken in December 2021. Project received additional \$ 1.8 for construction from US Department of Economic Development Administration. Additional grants are in development for additional funding from various agencies. No additional information was reported by the Engineering or Quinta Mazatlán staff for the month of October 2021.</p>
	Bicentennial Boulevard (SH 107 to Trenton)	Texas Department of Transportation	06/01/2018	06/30/2021	\$ 9,496,606.00	\$ 451,358.00	\$ 7,950,000.00	\$ 1,997,964.00	<p>Project involves the extension of 2.8 miles of Bicentennial from Trenton to SH 107. Portion from Trenton to Freddie Gonzalez is now open for traffic. No additional information provided by Engineering department for month of October 2021.</p>
	Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ 552,049.00	\$ 3,045,387.00	<p>Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under deign. No additional information provided by Engineering Department for the month of October 2021.</p>

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Police	2022 South Texas Auto Theft Enforcement Task Force Grant	Texas Department of Motor Vehicles	09/01/2021	08/31/2022	\$ 327,652.00	\$ 183,930.00	\$ -	\$ 511,582.00	The Auto Task Force grant staff reported investigating four new auto thefts, recovered three stolen vehicle and made seven arrests during the month of October 2021. A total of thirty theft investigations have been initiated during the 2021 calendar year.
	2022 - McAllen IDM	Texas Department of Transportation	10/27/2021	09/30/2022	\$ 24,997.94	\$ 6,249.48	\$ -	\$ 31,247.42	This Selective Traffic Enforcement Program is directed in the evening and night times; from 6:00 p.m. to 6:00 a.m. It is scheduled in two week "waves" throughout the year. The first wave is scheduled during the Christmas/New Year. No activitv this month.
	STEP Comprehensive 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 79,000.00	\$ 19,750.00	\$ 22,642.51	\$ 76,107.49	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 536 hours, for about \$21,959.45, where they made 15 arrests and 1.378 traffic stoos.
	STEP CMV 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 58,000.00	\$ 14,500.00	\$ 15,951.98	\$ 56,548.02	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 329.5 hours, for about \$15,223.13, where they made 1 arrests and 512 traffic stoos.
	2021 - 22 Victim Coordinator and Liaison Grant	Office of the Attorney General	09/01/2021	08/24/2022	\$ 42,000.00	\$ -	\$ -	\$ 42,000.00	During the month of October 2021, Crime Victim Liaison (CVL) assisted 150 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
Transit	Federal Transit Administration TX90-X778-00	Federal Transit Administration	10/01/2007	09/30/2020	\$ 1,679,250.00	\$ 382,515.35	\$ 1,984,614.45	\$ 77,150.90	No activity reported by the Transit Department for the Month of October 2021.
	Federal Transit Administration TX-90-Y048-00	Federal Transit Administration	03/24/2014	09/30/2020	\$ 3,171,640.00	\$ 2,861,836.00	\$ 5,911,851.76	\$ 121,624.24	No activity reported by the Transit Department for the Month of October 2021.
	Federal Transit Administration TX-90-X937-00	Federal Transit Administration	04/01/2014	09/30/2022	\$ 5,207,372.00	\$ 1,259,468.00	\$ 4,327,120.63	\$ 2,139,719.37	No activity reported by the Transit Department for the Month of October 2021.
	Federal Transit Administration TX-2017-080-00 (Operatina)	U.S. Department of Transportation Federal Transit	09/15/2017	09/30/2020	\$ 1,447,831.00	\$ 1,447,831.00	\$ 1,425,094.85	\$ 1,470,567.15	No activity reported by the Transit Department for the Month of October 2021.
	McAllen Express Transit Grant	US Department of Transportation	09/01/2019	12/31/2021	\$ 5,279,836.18	\$ 60,661.00	\$ 2,161,781.41	\$ 3,178,715.77	No activity reported by the Transit Department for the Month of October 2021.
	FY20 CARES Act Section 5307 (PM, Operatina)	Federal Transit Administration	01/20/2020	04/04/2022	\$ 9,572,032.00	\$ -	\$ -	\$ 9,572,032.00	No activity reported by the Transit Department for the Month of October 2021.
	FTA TX-2021-033-00	Federal Transit Administration	04/29/2021	09/29/2023	\$ 5,561,248.00	\$ -	\$ 2,606,159.48	\$ 2,955,088.52	No activity reported by the Transit Department for the Month of October 2021.
	FTA 2020-076-00	FTA	05/01/2020	09/30/2023	\$ 9,492,032.00	\$ -	\$ 608,305.58	\$ 8,883,726.42	No activity reported by the Transit Department for the Month of October 2021.
Implementing Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
8	47				\$ 108,337,816.24	\$ 58,790,223.50	\$ 56,267,010.63	\$ 110,861,029.11	



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Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	October 2021	Same Month Previous Year	Year to Date 2021
Mosquito Abatement Request	11	226	1425
Calls Dispatched	1509	2524	14909
Public Information Request (PIR)	23	20	94
Garage Sales	426	365	2487
Agriculture Permits	0	1	2
On-Site Sewage Permits	0	0	2
Temporary Event Permits	27	4	84
Tent Permits	2	2	2
General Cases	2	1	25
Letters Sent	314	473	2217
FOOD			
Food Establishment Permits Prepared	13	17	130
Food Manager Certification Issued	6	6	57
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	145	128	1172
LIENS			
Payoffs Requested	18	16	100
Property Liens Placed	0	0	47
Property Liens Released	0	13	21
Liens Released	0	0	233

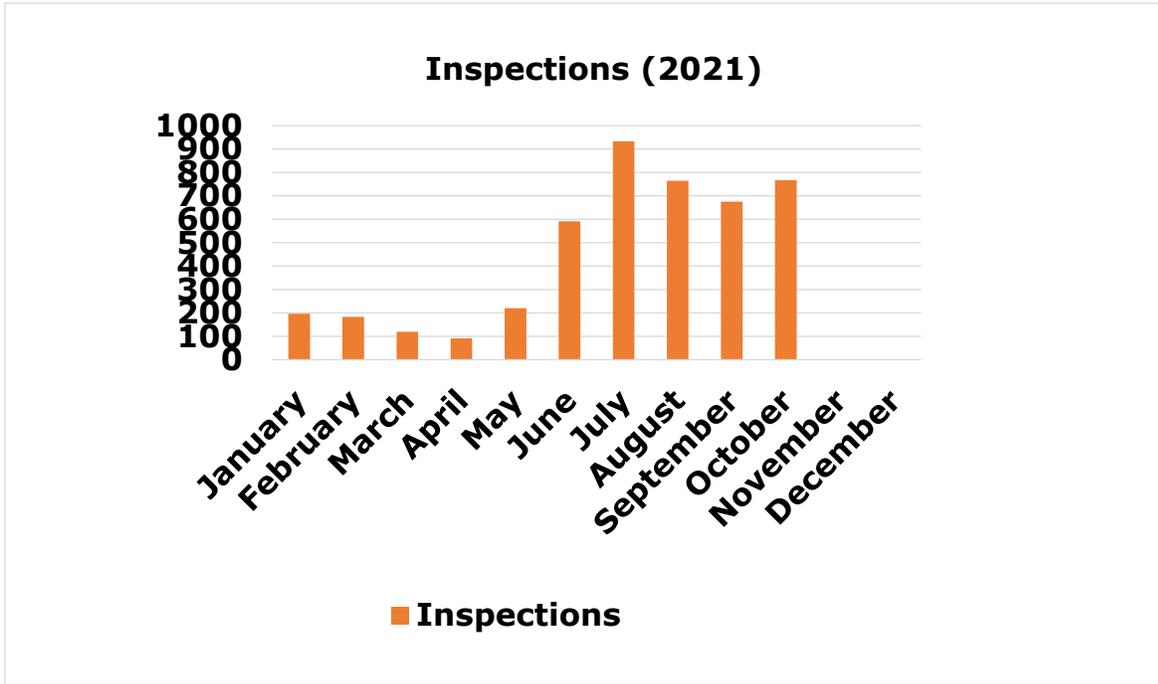
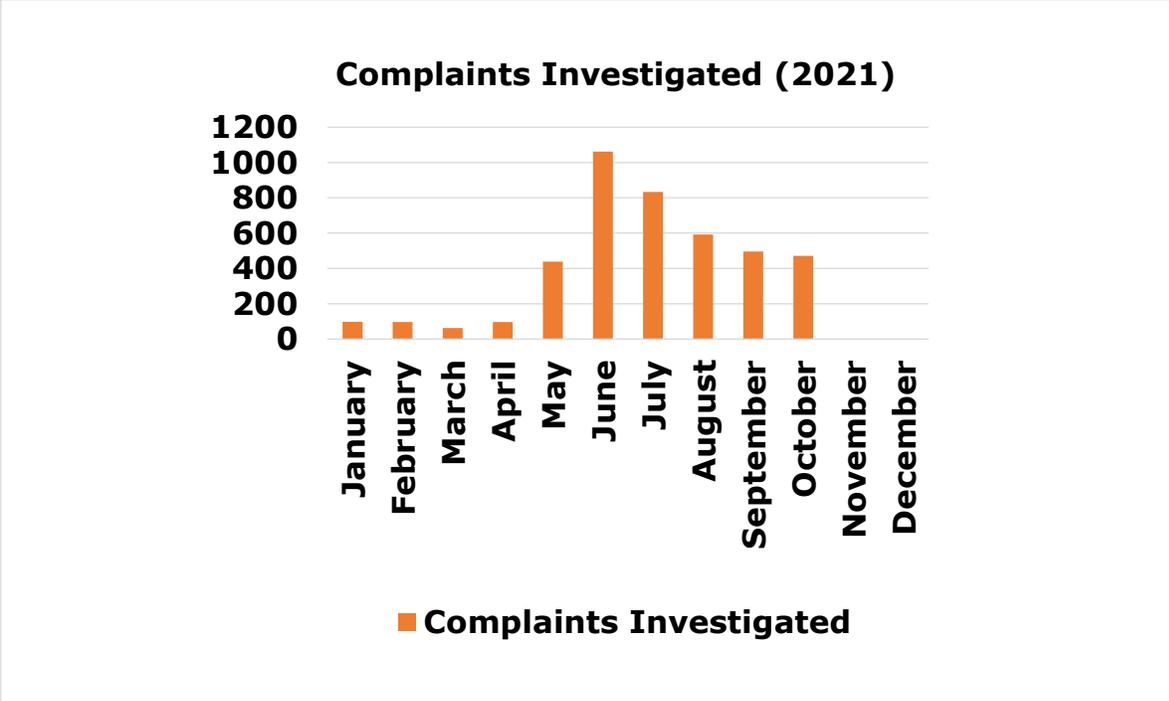
Combined Code Enforcement

Monthly Activity Report

	October 2021	Same Month Previous Year	Year to Date 2021
Weedy Lots			
Complaints Investigated	471	441	4219
Inspections	767	729	4472
Mowed by Contractors (MBC)	302	299	2278
Properties Mowed by Others After Notice (MBO)	966	1678	6106
Litter & Illegal Dumping Enforcement			
Complaints Investigated	68	41	497
Inspections	165	93	979
Cleaned by City	4	7	30
Cleaned by Violator	6	6	206
Cleaned by Owner	107	77	513
Planning			
Front Yard Parking	6	38	286
Illegal Signs	118	226	664
Street Vendors	1	2	2
Conditional Use Permits	0	1	12
Vegetation	0	0	6
Garage Sales	3	3	11
Miscellaneous Permits	13	97	284
Blue Bins	0	0	0
Zoning Items			
Zoning	146	101	1307
I-2 Heavy Industrial	1	0	3
I-1 Light Industrial	0	3	6
C-3 General Business	12	21	71
C-1 Office Building	1	3	33
A-O Agricultural-Open Space	0	0	2
R-3A Multifamily Residential Apt	2	0	15
R-2 Duplex-Fourplex Residential	0	1	5
R-1 Single Family Residential	50	38	449
C-4 Commercial Industrial	0	1	2
C-2 Neighborhood Commercial	0	1	3
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	0	2	4
R-3T Multifamily Residential Townhouse	1	0	1
R-4 Mobile or Modular Home	0	0	0

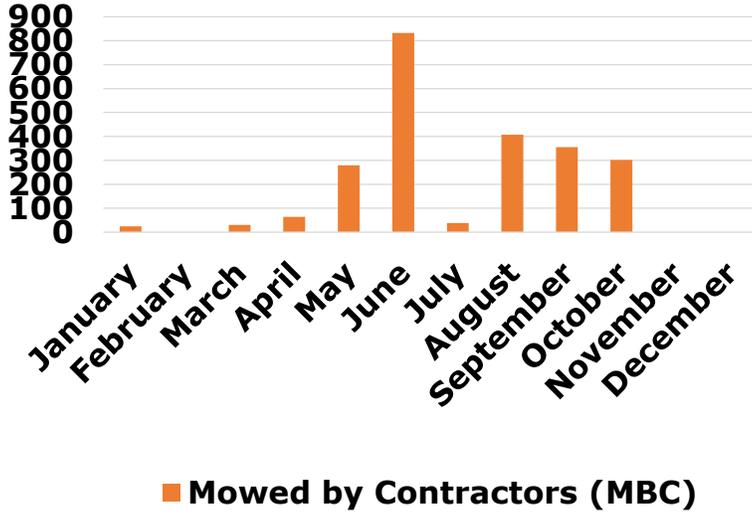
Combined Code Enforcement Charts
Monthly Activity Report

WEEDY LOTS

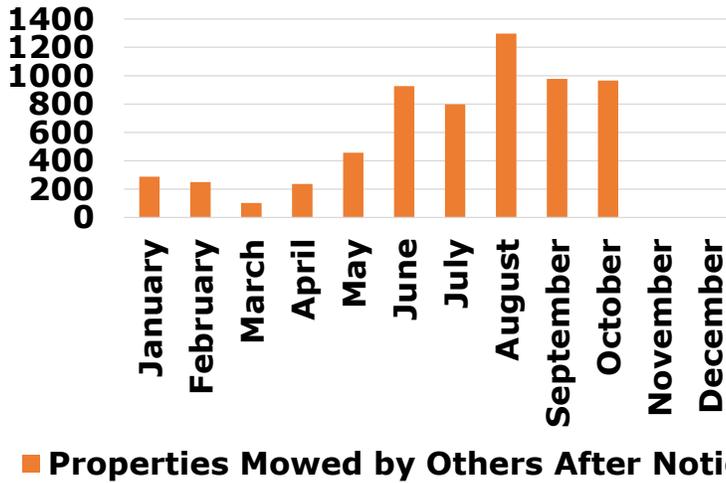


Combined Code Enforcement Charts
Monthly Activity Report

Mowed by Contractors (2021)



Properties Mowed by Others After Notice (MBO)



Combined Code Enforcement Charts
Monthly Activity Report

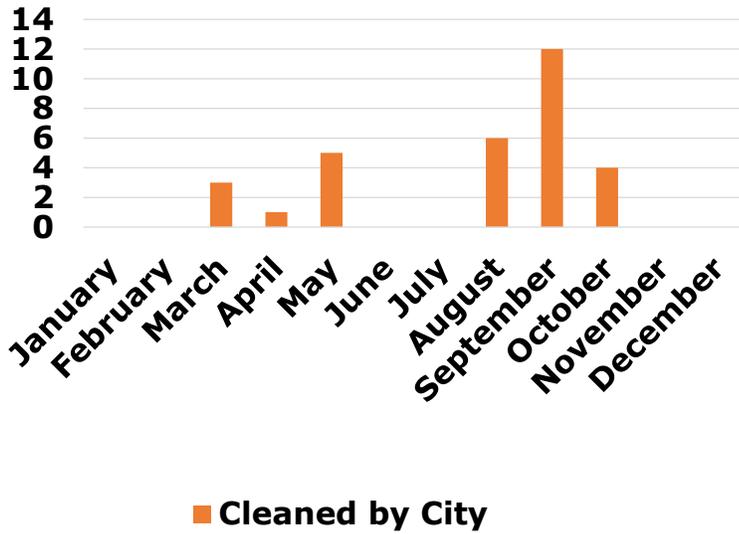
LITTER & ILLEGAL DUMPING ENFORCEMENT



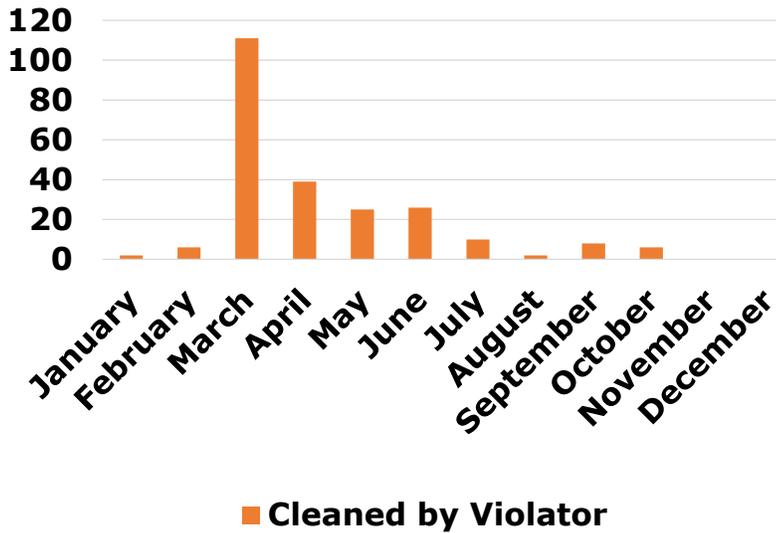


Combined Code Enforcement Charts
Monthly Activity Report

Cleaned by City (2021)



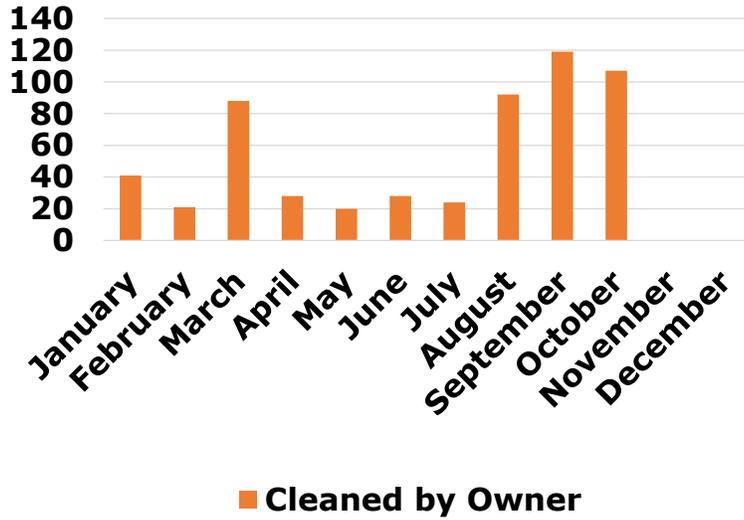
Cleaned by Violator (2021)





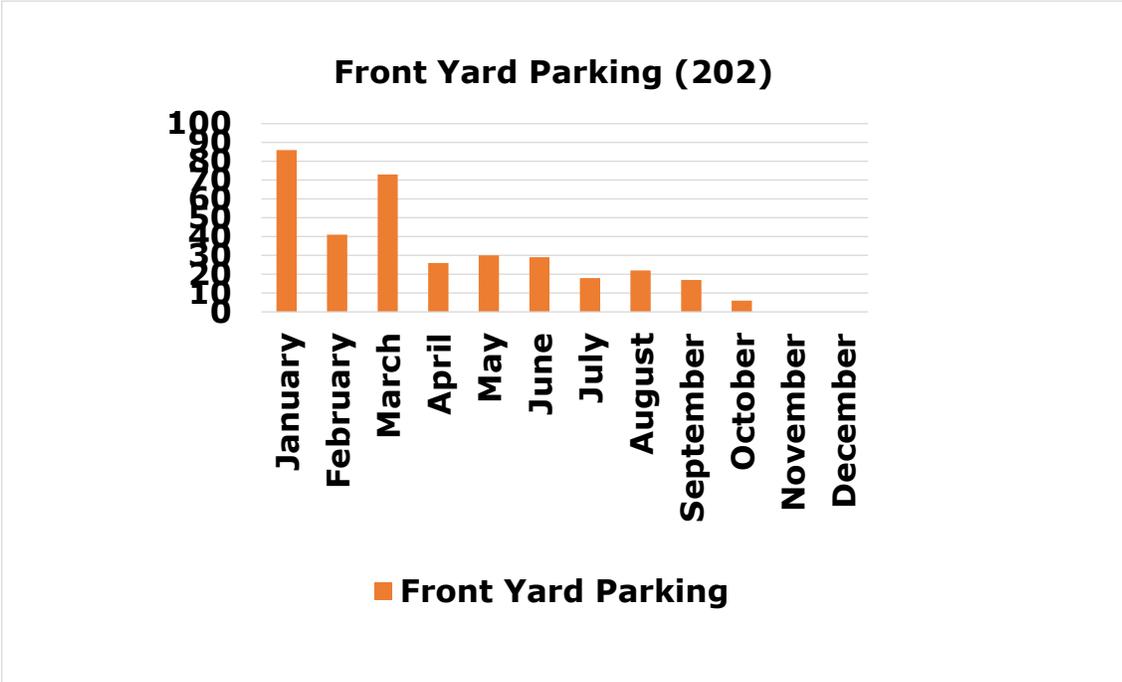
Combined Code Enforcement Charts
Monthly Activity Report

Cleaned by Owner (2021)



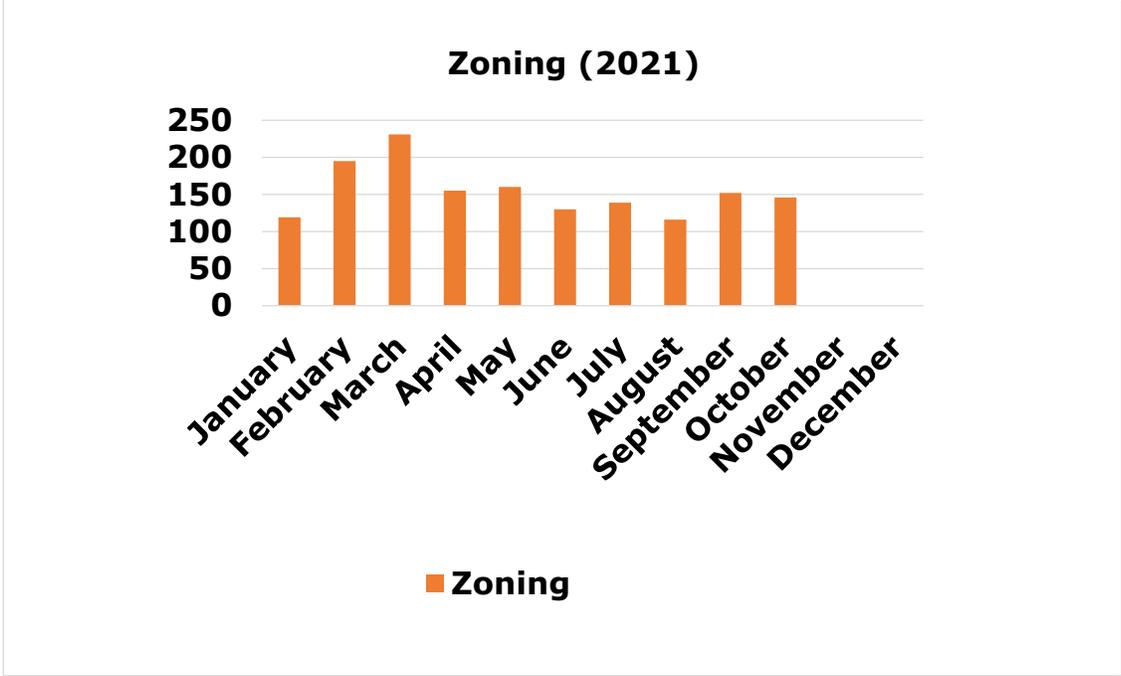
Combined Code Enforcement Charts
Monthly Activity Report

PLANNING ITEMS



Combined Code Enforcement Charts
Monthly Activity Report

ZONING ITEMS





City of McAllen

Environmental & Health Code Compliance

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Health Department Environmental / Sanitary

Monthly Activity Report

	October 2021	Same Month Previous Year	Year to Date 2021
Food Permits			
Inspections	106	54	852
Complaints			
Inspections\Food Service Complaints	33	20	225
Consultative			
Planning\Building Reviews	34	23	163
Surveillance			
Food Establishments	17	10	126
Mobile Food Units	3	0	16
Temporary/Special Events	16	2	86



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Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

Imagine Tomorrow: 110-8702-414-80-80-NP1404

Roll-Off Service Fees	Total Fees
09/13/2021-10/13/2021	\$ 5,343.03
Total	\$ 5,343.03

Roll-Off Services Customers	Date Requested
700 S. 27th Street	10/8/2021
5004 N. 3rd Street	10/8/2021

Incentive Contracts Executed/Pending	Date
Duplex-Fourplex Construction-2028 Datepalm Avenue	Pending Contract Execution-New Incentives
Single Family Construction-608 S. 1st Street	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-2409 W. Hackberry Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Demolition with New Duplex-Fourplex Construction-205 S. Cynthia Avenue	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-2025 Cedar Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2633 Austin Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-804 S. 21st Street	Pending Contract Execution-New Incentives
Duplex-Fourplex Demolition with New Duplex-Fourplex Construction-416 N. 16th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-6817 N. 4th Street	Pending Contract Execution-New Incentives

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

New Construction of Single Family Home-5517 Duke Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-1913 N 13th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2012 Gumwood Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Redwood Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Construction-109 S. 25th Street	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-1008 S. Cynthia Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1001 Zelda Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1005 Zelda Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1009 Zelda Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Construction-2000 Dallas Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-309 Kerria Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2101 Hawk Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-1913 N. 13th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-5004 N. 3rd Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-305 Ben Hogan Drive	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Redwood Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-619 N. 9th Street	Pending Contract Execution-New Incentives

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

New Construction of Single Family Home-5516 Columbia Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1419 N. 19th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-321 W. Houston Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-8018 N. 55th Lane	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-700 S. 27th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-4704 N. 27th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Wisteria Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2604 Wisteria Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-4706 N. 28th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-3208 Zenaida Avenue	Pending Contract Execution-New Incentives

Incentive Contract Payments	Payment & Improvement Value
Single Family Rehabilitation-1016 N 17th Street	Check Request-\$5,000; 09/30/2021
Job Value-1016 N 17th Street	\$85,354.72

Involuntary Demolitions: 110-8702-414-80-80-NP2210

Substandard Housing-Health & Code Enforcement

Substandard Structures Identified	Date
68 Substandard Structures Identified	9/24/2020

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

Deemed Unsafe for Occupancy (Tagged)-Health & Code Enforcement	Date
1221 N. 16th Street (Southern Structure)	3/18/2019
1702 Laurel Avenue	3/18/2019
1305 Jasmine Avenue	5/4/2019
2401 Elmira Avenue	5/17/2019
2216 N. Broadway Street	5/18/2019
3409 Covina Avenue	6/14/2019
411 Byron Nelson Drive	6/20/2019
6800 N. Ware Road	7/24/2019
620 E. Jackson Avenue	7/25/2019
2413 Beaumont Avenue	8/6/2019
2125 El Rancho Road	8/7/2019
1604 Kennedy Avenue	8/17/2019
709 S. 26th Street	9/21/2019
904 E. Upas Avenue	9/21/2019
3701 Uvalde Avenue Unit#6	9/21/2019
1504 La Vista Avenue	9/21/2019
808 S. 16th Street	10/3/2019
1112 Highland Avenue	12/10/2019
2409 W. Hackberry Avenue	12/26/2019
2404 Ebony Avenue	12/27/2019
2232 Orange Avenue	1/15/2020
205 S. Cynthia Avenue	2/4/2020
620 Kennedy Avenue	2/4/2020
2249 Orange Avenue	5/22/2020
1125 N. 24th 1/2 Street	5/22/2020
5816 N. 25th Street	5/29/2020
2701 Fir Avenue	6/4/2020
2400 Francisca	6/4/2020
2025 Cedar Avenue	6/6/2020
713 S. 25th 1/2 Street East	6/19/2020
305 Ben Hogan Avenue	6/20/2020
2633 Austin Avenue	6/26/2020
307 S. 29th Street	7/21/2020
1913 Grayson Avenue	7/31/2020
516 E. Westway Avenue	8/22/2020
1310 N. 8th Street	9/1/2020

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

2913 Daytona Avenue	9/3/2020
2638 Beaumont Avenue	9/25/2020
2120 Date Palm Avenue	9/28/2020
416 N. 16th Street	11/17/2020
4101 Buddy Owens Blvd.	2/22/2021
1017 Orange Avenue	2/23/2021
2209 Ebony Avenue	2/27/2021
1913 N. 13th 1/2 Street	3/5/2021
720 S. 27th 1/2 Street	3/13/2021
1421 N. Bentsen Avenue	3/27/2021
309 Kerria Avenue	4/9/2021
512 N. 11th Street	4/30/2021
1008 S. Cynthia Avenue	4/30/2021
2101 Hawk Avenue	4/30/2021
Voluntary Board-up By Owner	
	Date
3412 Toucan Avenue	3/19/2019
6800 N. Ware Road	7/24/2019
413 S. 16th Street	7/15/2020
1504 La Vista Avenue	12/22/2020
Voluntary Demolition/Move-Out by Owner	
	Date
1309 Cedar Avenue (Own)	10/29/2019
1112 Highland Avenue	12/13/2019
2409 W. Hackberry Avenue	12/26/2019
412 S. 17th Street	1/16/2020
620 E. Jackson Avenue (BBOA)	1/31/2020
713 S. 25th 1/2 Street	7/6/2020
2120 Date Palm Avenue	10/8/2020
2638 Beaumont Avenue	10/26/2020
1918 Fir Avenue (BBOA) -OWN ACCOUNT	11/6/2020
516 E. Westway Avenue (BBOA)	12/9/2020
816 N. 19th Street (BBOA)	12/22/2020
2029 Cortez Avenue (BBOA)	12/31/2020
2104 Ebony Avenue (BBOA) -OWN ACCOUNT	1/13/2021
1330 S. 17th 1/2 Street (BBOA)	2/9/2021
7008 N. 23rd Street (BBOA)	2/24/2021
2023 Beaumont Avenue (BBOA)-OWN ACCOUNT	3/25/2021

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

400 S. 11th Street (BBOA)	6/8/2021
2313 W. Iris Avenue (BBOA)	6/15/2021
1008 N. 20th Street(BBOA)	9/30/2021
Involuntary Demolition Order-Upheld by BBOA	
Date	
City Demolition-2125 El Rancho Avenue	Demolition Completed -\$5,780.00 on 07/09/2020
City Demolition-217 N. 16th Street	Demolition Completed- \$5,500.00 on 09/01/2020
Voluntary Demolition-6800 N. Ware Road	Demolition Completed
Involuntary Demolition Order-Tabled by BBOA 801 N. 21st Street	Current Rehabilitation-Imagine Tomorrow Incentive Contract
Involuntary Demolition Order-Upheld by BBOA, Pending Voluntary 2228 Ivy Avenue	Current Rehabilitation-Imagine Tomorrow Incentive Contract
Involuntary Demolition Order-Upheld by BBOA-2100 Lindberg Circle	Demolition Completed-\$5,500
Involuntary Demolition Order-Upheld by BBOA-1330 S. 17th 1/2 Street	Pending Demolition Bids
Involuntary Demolition Order-Upheld by BBOA-2521 Colbath Road	Demolition Completed-\$5,500
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 2104 Ebony Avenue	Voluntary Demolition-Own Account
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 400 S. 11th Street	Voluntary Demolition-Imagine Customer#188
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 904 N. 20th Street	Pending Demolition Bids
Involuntary Demolition Order-Upheld by BBOA on 02/24/2021 for 7008 N. 23rd Street	Voluntary Demolition-Imagine Customer#178
Involuntary Demolition Order-Upheld by BBOA on 03/24/2021 for 2023 Beaumont Avenue	Voluntary Demolition-Own Account
Involuntary Demolition Order-Upheld by BBOA on 03/24/2021 for 2313 W. Iris Avenue	Voluntary Demolition-Imagine Customer#190
Involuntary Demolition Order-Upheld by BBOA on 06/23/2021 for 512 N. 11th Street	Pending Demolition Bids

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

Involuntary Demolition Order-Upheld by BBOA on 06/23/2021 for 2708 Fir Avenue	Pending Demolition Bids
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 1008 N. 20th Street	Voluntary Demolition-Imagine Customer#193
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 602 N. 17th Street	Pending Voluntary Demolition
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 908 E. Upas & 912 E. Upas Avenue	Pending Demolition Bids
Involuntary Demolition Order-Upheld by BBOA on 10/20/2021 for 2240 Dallas Avenue	Pending Voluntary Demolition
Involuntary Demolition Order-Upheld by BBOA on 10/21/2021 for 816 N. 19th Street	Voluntary Demolition-Imagine Customer#176
Involuntary Demolition Order-Upheld by BBOA on 10/21/2021 for 2029 Cortez Avenue	Voluntary Demolition-Imagine Customer#177
Involuntary Board-Up of Substandard Structures	Date
Board-up-2232 Orange Avenue	Pending Bids

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount	2021	2022
	Account Description	Oct	Grand Total
CODE A	Occupational / Food handler	\$ 47,810.00	\$ 47,810.00
CODE B	Non business / Garage sale permit	\$ 8,480.00	\$ 8,480.00
CODE C	Receivables / Weed & lot cleaning	\$ 15,305.00	\$ 15,305.00
CODE D	Health / Weed & lot cleaning	\$ 6,260.00	\$ 6,260.00
CODE E	General government / Subdiv applicat prelimin	\$ 8,045.00	\$ 8,045.00
CODE F	Miscellaneous / Legal recording fees	\$ 5,475.00	\$ 5,475.00
CODE G	Other services & charges / Recording fees	\$ -	\$ -
	Grand Total	\$ 91,375.00	\$ 91,375.00

Smartlist GP Report Name	Sum of Debit Amount	2021	2022
	Account Description	Oct	Grand Total
CODE A	Occupational / Food handler	\$ -	\$ -
CODE B	Non business / Garage sale permit	\$ -	\$ -
CODE C	Receivables / Weed & lot cleaning	\$ 28,940.55	\$ 28,940.55

CODE D	Health / Weed & lot cleaning	\$	-	\$	-
CODE E	General government / Subdiv applicat prelimin	\$	-	\$	-
CODE F	Miscellaneous / Legal recording fees	\$	-	\$	-
CODE G	Other services & charges / Recording fees	\$	310.50	\$	310.50
	Grand Total	\$	29,251.05	\$	29,251.05

Monthly Net (Credit-Debit)	\$	62,123.95	\$	62,123.95
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 47,810.00
CODE B	Non business / Garage sale permit	\$ 8,480.00
CODE C	Receivables / Weed & lot cleaning	\$ (13,635.55)
CODE D	Health / Weed & lot cleaning	\$ 6,260.00
CODE E	General government / Subdiv applicat prelimin	\$ 8,045.00
CODE F	Miscellaneous / Legal recording fees	\$ 5,475.00
CODE G	Other services & charges / Recording fees	\$ (310.50)
Total Revenue		\$ 62,123.95

DEPARTMENT REVENUE

TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G

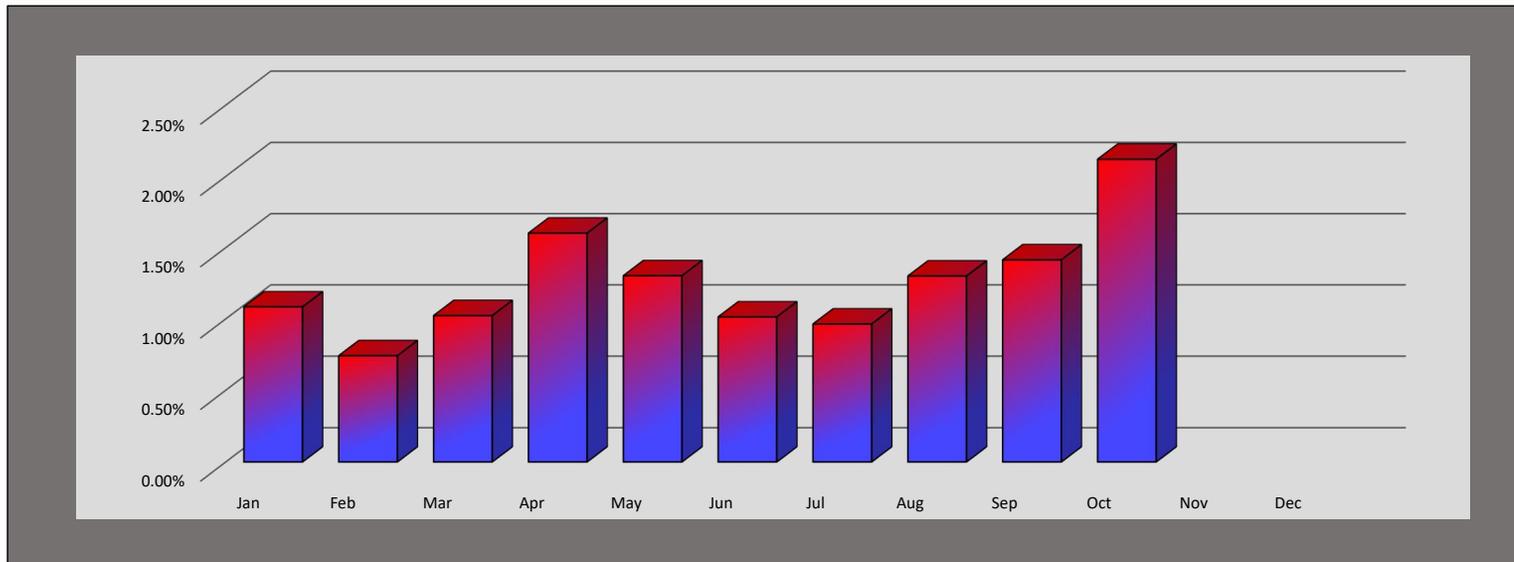


City of McAllen

Monthly Turnover Rate Report

October 2021

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Year To Date
Turnover Rate:	1.08%	0.74%	1.02%	1.60%	1.30%	1.01%	0.96%	1.30%	1.41%	2.12%			12.56%
Separations:	19	13	18	28	23	18	17	23	25	37			221
Average # of Employees:	1752	1753	1759	1748	1765	1775	1763	1768	1767	1745			1760



Includes Full-Time Regular City & MPU employees only.

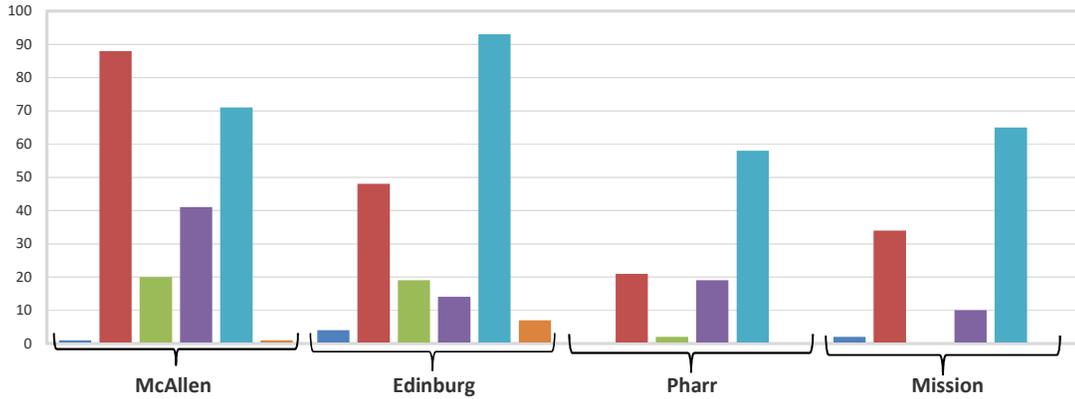
Turnover Rates by Month		
Month	Employee Separations	Turnover Rate
January	19	1.08%
February	13	0.74%
March	18	1.02%
April	28	1.60%
May	23	1.30%
June	18	1.01%
July	17	0.96%
August	23	1.30%
September	25	1.41%
October	37	2.12%
November		
December		

Turnover Rates		
Categories	2020 Turnover Rate	2021 Turnover Rate Year-To-Date
Employee Separations	204	221
Average Number of Employees	1775	1760
Turnover Rate	11.49%	12.56%

Hidalgo County Construction Activity

Number of Permits

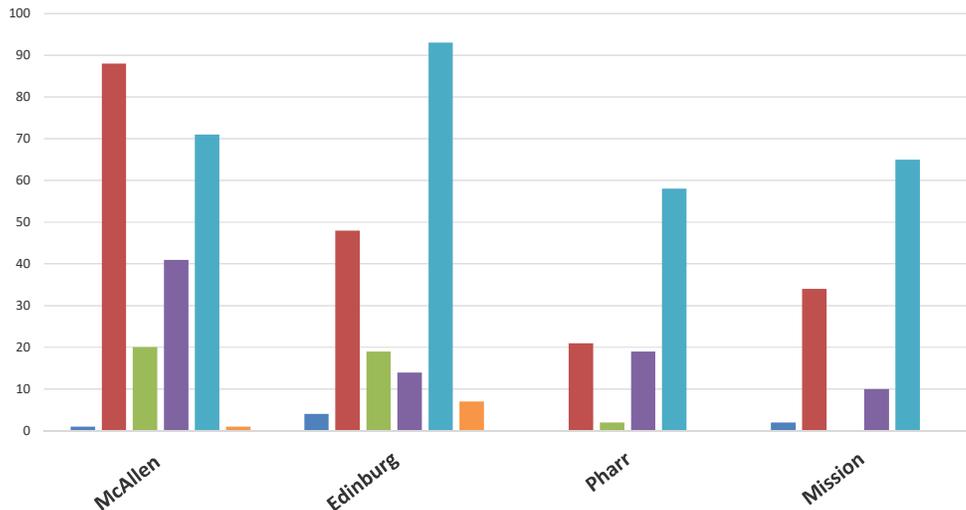
October, 2021



■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	1	88	20	41	71	1
Edinburg	4	48	19	14	93	7
Pharr	0	21	2	19	58	0
Mission	2	34	0	10	65	0

Fiscal Year 2021-2022

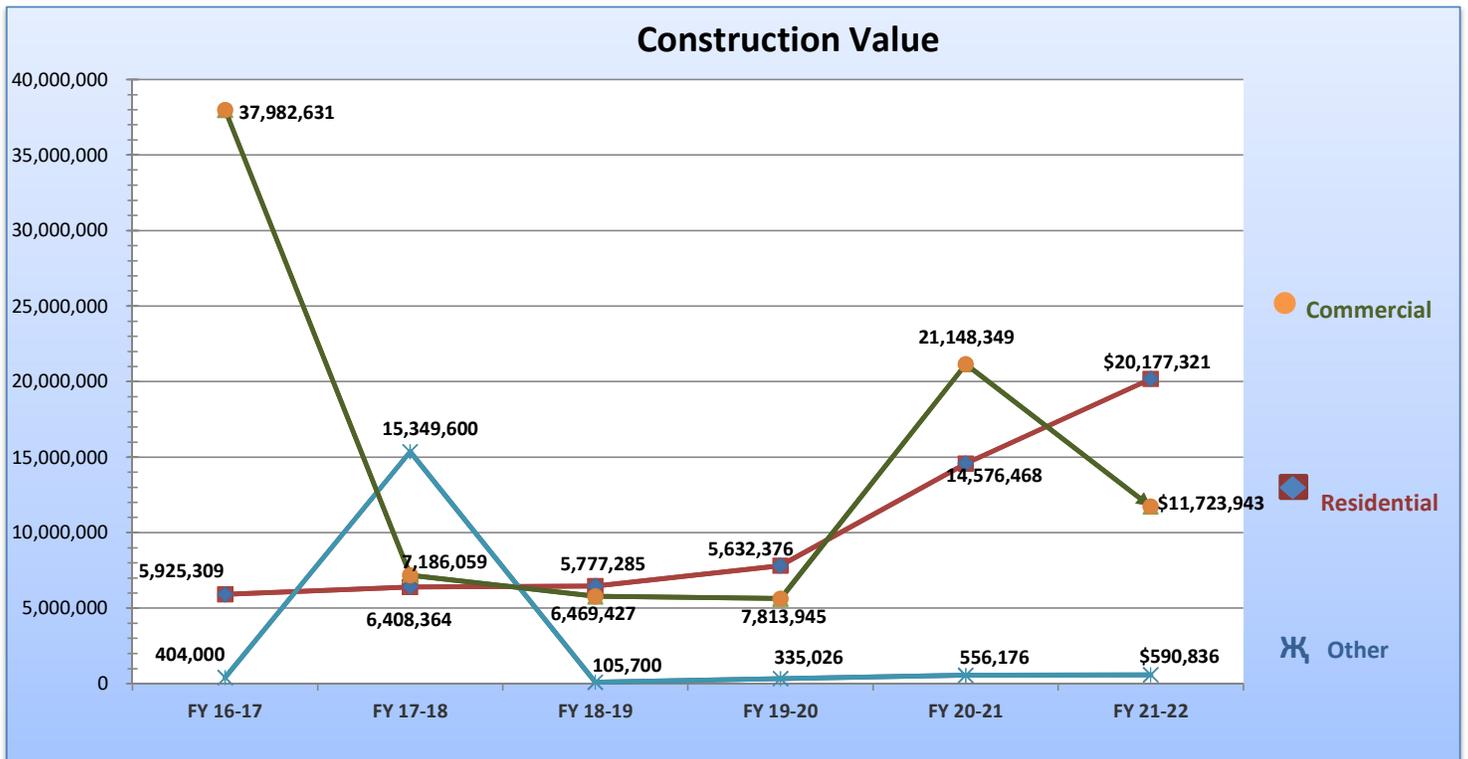
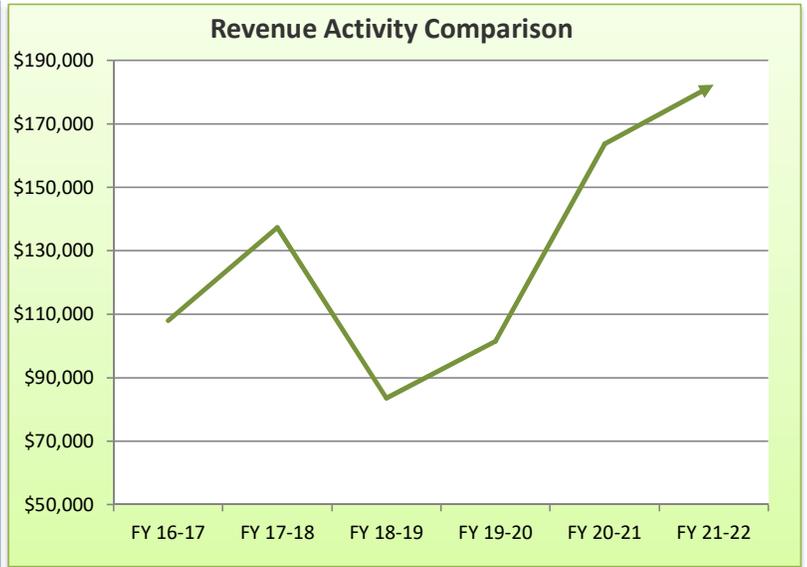
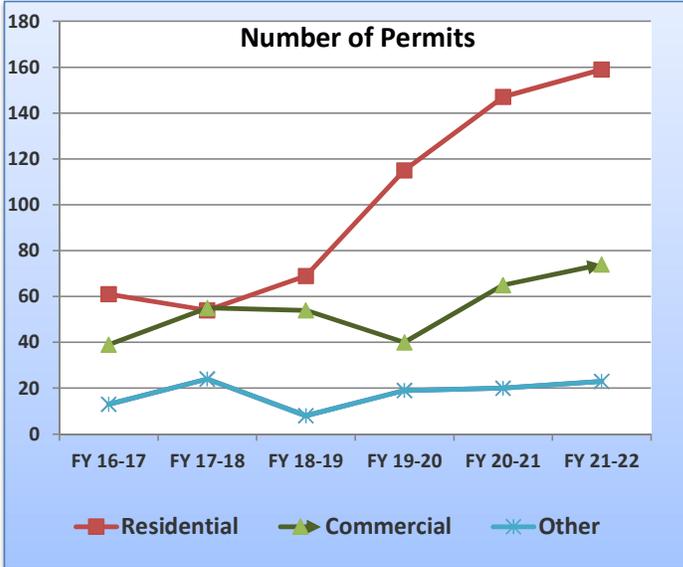


■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	1	88	20	41	71	1
Edinburg	4	48	19	14	93	7
Pharr	0	21	2	19	58	0
Mission	2	34	0	10	65	0

Construction Activity Comparison FY: 2016-2017 - 2021-2022

<u>Number of Permits</u>	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Construction Value	<i>*Through month of October</i>					
Residential	61	54	69	115	147	159
Construction Value	5,925,309	6,408,364	6,469,427	7,813,945	14,576,468	\$ 20,177,321
Commercial	39	55	54	40	65	74
Construction Value	37,982,631	7,186,059	5,777,285	5,632,376	21,148,349	\$ 11,723,943
Other	13	24	8	19	20	23
Construction Value	404,000	15,349,600	105,700	335,026	556,176	\$ 590,836
Revenue Activity						
Grand Total	\$107,977.84	\$137,325.09	\$83,564.88	\$101,485.08	\$163,618.16	\$182,341.90



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF October 2021		FY 21-22		FY 20-21		
CONSTRUCTION VALUE		32,492,100		36,280,993		
FEES COLLECTED		201,064.40		187,868.16		
TOTAL BUILDING PERMITS		256		232		
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR				FY 21-22 YTD PREV MONTH		
CONSTRUCTION VALUE		32,492,100		36,280,993		
FEES COLLECTED		201,064.40		187,868.16		
TOTAL BUILDING PERMITS		256		232		
DETAILED MONTHLY ACTIVITY						
FY 2021-2022		SAME MONTH LAST FY 2020-21		FISCAL YTD 2021-2022		
PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE	
RESIDENCE-NEW	82	17,200,596	49	\$11,569,188	82	17,200,596
ADDITION	3	27,700	4	32,600	3	27,700
REMODEL	67	1,905,765	93	2,881,680	67	1,905,765
DUPLEX-NEW	0	0	0	0	0	0
TRIPLEX-NEW	0	0	0	0	0	0
FOURPLEX-NEW	20	5,267,750	4	972,000	20	5,267,750
MULTIFMLY-NEW	0	0	9	9,537,210	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	12,058	1	4,900	1	12,058
TOWNHOUSES	6	1,039,260	1	93,000	6	1,039,260
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	4,000	0	0	1	4,000
COMMERCIAL-NEW	0	0	0	0	0	0
COMMERCIAL-ADDITION	2	2,278,369	2	47,000	2	2,278,369
COMMERCIAL-REMODEL	39	3,021,266	36	1,066,566	39	3,021,266
OFFICE-NEW	0	0	2	1,120,011	0	0
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	1	750,000	0	0	1	750,000
WAREHOUSE-NEW	0	0	1	4,800,000	0	0
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	250	0	0
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	2	8,500	1	130,000	2	8,500
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2021-2022		SAME MONTH LAST FY 2020-21		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL OTHERS	0	0	6	3,448,412	0	0
ADDITION	2	165,000	0	0	2	165,000
REMODEL	7	221,000	2	22,000	7	221,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	21	579,636	15	488,976	21	579,636
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	3	65,400	0	0
STORAGE BLDG-OTHER	1	0	1	1,000	1	0
CARPOT-RES	1	11,200	1	800	1	11,200
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	0	0	0	0	0	0
GAS PUMPS CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	0	0	0	0	0	0
UTILITY BLDG SWITCH	0	0	0	0	0	0
BATHHOUSE CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	0	0
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Westaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT
OCTOBER 2021

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	256	82,914.76	256	82,914.76	0	0.00
PLUMBING PERMITS	227	22,960.00	227	22,960.00	0	0.00
ELECTRICAL PERMITS	214	19,002.00	214	19,002.00	0	0.00
MECHANICAL PERMITS	129	11,239.41	129	11,239.41	0	0.00
SIGN PERMITS	30	2,394.00	30	2,394.00	0	0.00
MOVING PERMITS	8	1,276.80	8	1,276.80	0	0.00
DEMO	1	79.80	1	79.80	0	0.00
SUB-TOTAL	865	\$139,866.77	865	139,866.77	0	0.00
BLDG. PENALTY FEES						
REMODELING	5	844.32	5	844.32	0	0.00
ADDITION	0	0.00	0	0.00	0	0.00
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	5	269.60	5	269.60	0	0.00
ELEC. PENALTY FEES	10	621.60	10	621.60	0	0.00
MECH. PENALTY FEES	7	508.80	7	508.80	0	0.00
SIGN PENALTY FEES	0	0.00	0	0.00	0	0.00
ADD. BUILDING FEES	24	1,165	24	1,165.44	0	0.00
BLDG. RE-INSPEC FEES	115	5,520	115	5,520.00	0	0.00
PLBG RE-INSPECT FEES	5	240.00	5	240.00	0	0.00
ELEC RE-INSPECT FEES	3	144.00	3	144.00	0	0.00
MECH RE-INSPECT FEES	1	48.00	1	48.00	0	0.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	73	6511	73	6,511.07	0	0.00
SUB-TOTAL	248	\$15,872.83	248	15,872.83	0	0.00
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
C.C. LIST SOLD	0	0.00	0	0.00	0	0.00
XEROX COPIES	1	2.30	1	2.30	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	11	825.00	11	825.00	0	0.00
HOUSEMOVER LICENSE	2	50.00	2	50.00	0	0.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	7	525	7	525.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0	0	0.00	0	0.00
SUB-TOTAL	21	\$1,402.30	21	1,402.30	0	-
TOTAL	1134	\$157,141.90	1,134	157,141.90	0	0.00
OCCUPANCY DEPOSITS	13	\$ 18,722.50	13	18,722.50	0	0.00
PARK DEVELOPMENT FEE	17	25,200.00	17	25,200.00	0	0.00
GRAND TOTAL		\$201,064.40		\$201,064.40		\$0.00

2021 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	64			\$15,688,415	47			\$9,961,625	68			\$14,677,210
Residences-Altered	0			0	1			14,720	4			454,200
Residences-Remodeled	50			1,058,729	31			772,004	71			2,557,460
Total Residential	114			16,747,144	79			10,748,349	143			17,688,870
New Duplex	0	0	0	0	1	0	0	100,000	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	4	16	4	2,780,000	3	12	3	500,000	1	4	1	340,000
New Multifamily	0	0	0	0	1	0	0	190,000	0	0	0	0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	0			0	2			27,100	1			14,950
Total Multifamily	4	16	4	2,780,000	7	12	3	817,100	2	4	1	354,950
Condominiums	0			0	0			0	0			0
Townhouses	0			0	0			0	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	3			2,350,000	1			2,932,812	1			7,000,000
Commercial-Altered	0			0	1			170,000	0			0
Commercial-Remodeled	28			7,835,348	19			1,300,677	34			4,537,615
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	1			9,870,000	0			0	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	10			170,000					7			726,000
All Other	24	0		673,144	22			894,349	19			487,719
TOTAL \$				\$40,425,636				\$16,863,287				\$30,795,154
Total No. of Pmts.	184				129				206			
		APRIL				MAY				JUNE		
New Residences	91			20,695,743	64			14,194,646	63			12,804,640
Residences-Altered	2			28,800	6			137,440	2			26,700
Residences-Remodeled	73			2,250,586	74			2,684,326	73			2,021,715
Total Residential	166			22,975,129	144			17,016,412	138			14,853,055
New Duplex	1	0	0	90,000	0	0	0	0	1	0	0	359,920
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	1	0	0	496,000	1	0	0	240,000	2	0	0	1,078,800
New Multifamily	0	0	0	0	1	0	0	225,000	0	0	0	0
Multifamily-Altered	0			0	0			0	2			41,475
Multifamily-Remodeled	0			0	0			0	0			0
Total Multifamily	2	0	0	586,000	2	0	0	465,000	5	0	0	1,480,195
Condominiums	0			0	0			0	1			8,800
Townhouses	0			0	1			192,525	3			473,175
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	0			0
Commercial-Altered	0			0	1			12,500	1			40,000
Commercial-Remodeled	49			3,658,045	42			3,307,006	38			2,589,627
New Industrial	0			0	1			400,000	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			4,200,000	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	5			750,220	7			2,072,970	3			363,000
All Other	19			587,817	25			553,020	36			918,462
TOTAL \$				\$28,557,211				\$28,219,433				\$20,726,314
Total No. of Pmts.	241				224				225			
		JULY				AUGUST				SEPTEMBER		
New Residences	66			15,393,950	65			17,113,240	69			15,480,525
Residences-Altered	3			32,450	11			395,995	0			0
Residences-Remodeled	58			3,009,657	77			3,203,477	69			1,921,644
Total Residential	127			18,436,057	153			20,712,712	138			17,402,169
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	3	0	0	945,000	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	1			150,000	0			0
Multifamily-Remodeled	0			0	2			48,000	0			0
Total Multifamily	0	0	0	0	6	0	0	1,143,000	0	0	0	0
Condominiums	0			0	0			0	3			78,225
Townhouses	1			310,000	1			153,090	9			1,284,075
Hotel/Motel	1			250,000	0			0	0			0
New Commercial	2			13,276,000	1			750,000	0			0
Commercial-Altered	0			0	1			0	2			895,000

Commercial-Remodeled	38	2,788,022	42	2,769,326	38	11,755,658
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	1	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	9	1,545,096	1	250,000	0	0
Public Bldg.-Remodeled	0	0	9	125,000	5	5,102,847
All Other	22	683,595	25	761,605	22	523,850
TOTAL \$		\$37,288,770		\$26,664,733		\$37,041,824
Total No. of Pmts.	201		239		217	

	OCTOBER			NOVEMBER			DECEMBER		
New Residences	82		17,200,596	0		0	0		0
Residences-Altered	3		27,700	0		0	0		0
Residences-Remodeled	67		1,905,765	0		0	0		0
Total Residential	152		19,134,061	0		0	0		0
New Duplex	0	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0
New Fourplex	20	80	20	5,267,750	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0		0	0		0	0		0
Multifamily-Remodeled	1		12,058	0		0	0		0
Total Multifamily	21	80	20	5,279,808	0	0	0	0	0
Condominiums	1		4,000	0		0	0		0
Townhouses	6		1,039,260	0		0	0		0
Hotel/Motel	0		0	0		0	0		0
New Commercial	1		750,000	0		0	0		0
Commercial-Altered	2		2,278,369	0		0	0		0
Commercial-Remodeled	39		3,021,266	0		0	0		0
New Industrial	0		0	0		0	0		0
Industrial-Altered	0		0	0		0	0		0
Industrial-Remodeled	0		0	0		0	0		0
New Public Bldgs.	0		0	0		0	0		0
Public Bldg.-Altered	2		165,000	0		0	0		0
Public Bldg.-Remodeled	9		229,500	0		0	0		0
All Other	23		590,836	0		0	0		0
TOTAL \$			\$32,492,100			\$0			\$0
Total No. of Pmts.	256			0			0		

Total 2021

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	679			\$153,210,590
Residences-Altered	32			1,118,005
Residences-Remodeled	643			21,385,363
Total Residential	1,354			175,713,958
Duplex	3	0	0	549,920
Triplex	0	0	0	0
Fourplex	35	112	28	11,647,550
Multifamily	2	0	0	415,000
Multifamily-Altered	3			191,475
Multifamily-Remodeled	6			102,108
Total Multifamily	49	112	28	12,906,053
Condominiums	5			91,025
Townhouses	21			3,452,125
Hotel/Motel	1			250,000
New Commercial	9			27,058,812
Commercial-Altered	8			3,395,869
Commercial-Remodeled	367			43,562,590
New Industrial	1			400,000
Industrial-Altered	0			0
Industrial-Remodeled	1			0
New Public Bldgs.	2			14,070,000
Public Bldg.-Altered	12			1,960,096
Public Bldg.-Remodeled	55			9,539,537
All Other	237			6,674,397
YTD Total Construction				\$ 299,074,462
YTD Total No. of Permits	2,122			



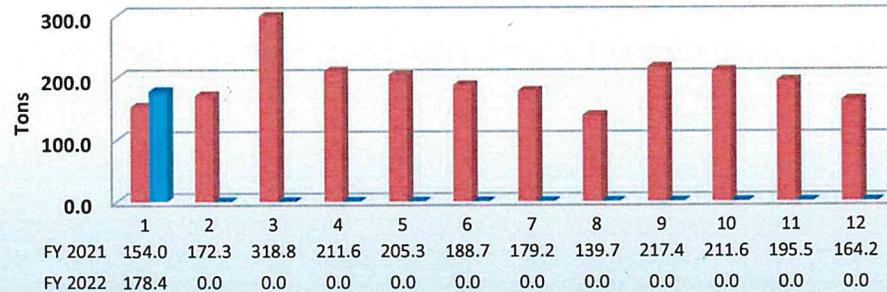
**CITY OF McALLEN RECYCLING CENTER
FY 2021-2022**



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2022	FY 2021
	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021		
OCT	178.4	154.0	198.9	177.2	72.4	57.0	107.7	126.6	557.5	514.8	\$ 95,805.61	\$ 36,891.04
NOV	0.0	172.3	0.0	167.3	0.0	55.3	0.0	101.4	0.0	496.4		\$ 41,824.82
DEC	0.0	318.8	0.0	189.0	0.0	78.6	0.0	123.2	0.0	709.6		\$ 52,652.05
JAN	0.0	211.6	0.0	179.1	0.0	81.1	0.0	120.3	0.0	592.0		\$ 41,824.82
FEB	0.0	205.3	0.0	152.3	0.0	71.5	0.0	96.4	0.0	525.4		\$ 35,279.95
MAR	0.0	188.7	0.0	261.9	0.0	86.0	0.0	120.3	0.0	656.9		\$ 54,699.78
APR	0.0	179.2	0.0	193.6	0.0	79.4	0.0	115.5	0.0	567.8		\$ 55,532.13
MAY	0.0	139.7	0.0	209.1	0.0	44.3	0.0	81.9	0.0	475.0		\$ 57,936.39
JUN	0.0	217.4	0.0	224.9	0.0	55.1	0.0	128.7	0.0	626.0		\$ 73,295.38
JUL	0.0	211.6	0.0	194.4	0.0	51.2	0.0	106.8	0.0	564.0		\$ 71,731.22
AUG	0.0	195.5	0.0	185.3	0.0	66.9	0.0	112.7	0.0	560.3		\$ 99,421.13
SEP	0.0	164.2	0.0	194.6	0.0	59.3	0.0	119.5	0.0	537.6		\$ 101,736.73
Total	178.43	2,358.16	198.94	2,328.74	72.39	785.57	107.70	1,353.30	557.46	6,825.77	\$ 95,805.61	\$ 722,825.44

Recyclable Tonnage Collected at Curbside





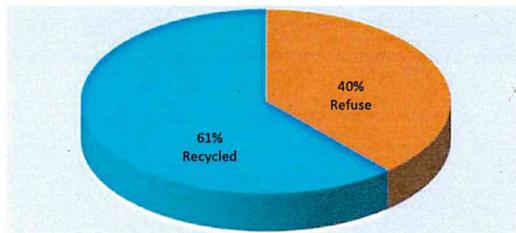
City of McAllen Recycling Center
Materials Collected Report
FY 2021-2022



Material reported in tons

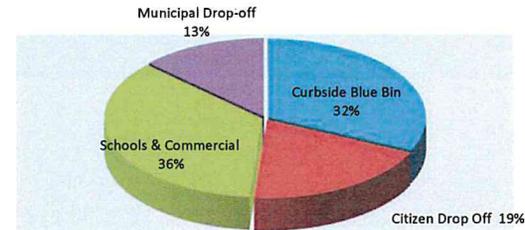
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	37,645	527.7	178.4	34%	107.7	198.9	72.4	349.3	557.5	61%
November										
December										
January										
February										
March										
April										
May										
June										
July										
August										
September										
Monthly Average		528	178		108	199	72	349	557	
Total YTD		527.68	178.43	34%	107.7	198.94	72.39	349.25	557.46	

YTD Tons Recycled Vs. Refuse
FY 2021-2022



Recycled	Refuse	Total
557.46	349.25	906.71
61%	39%	100%

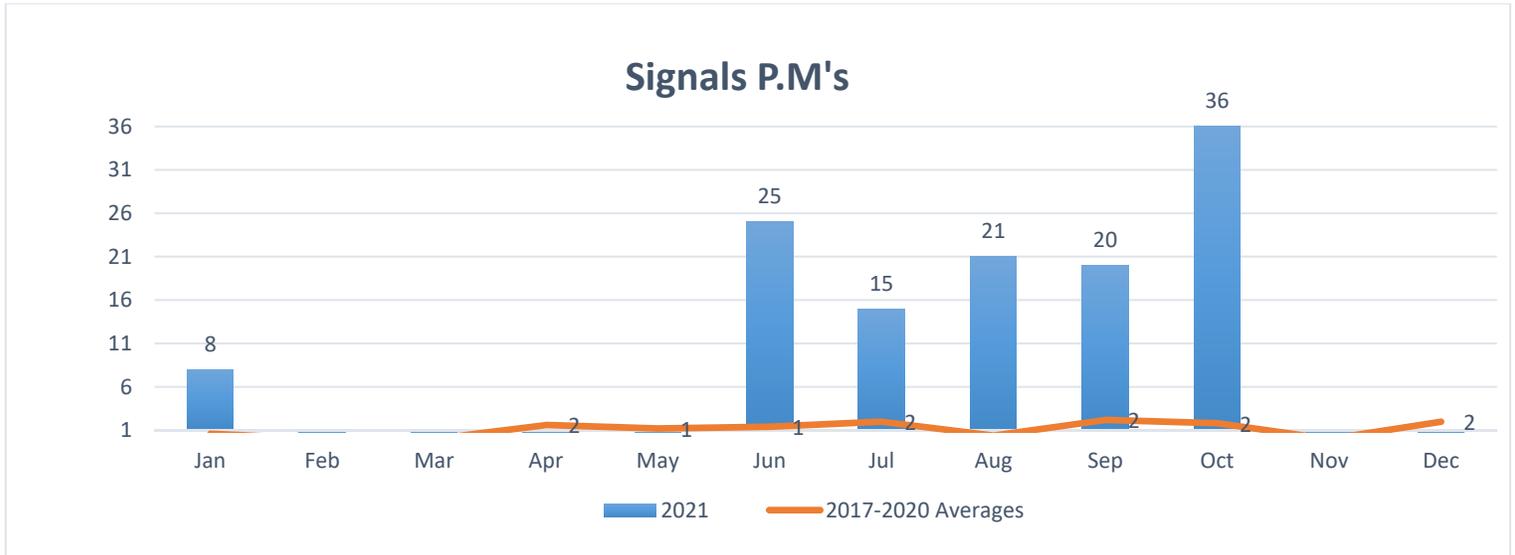
YTD Tons Collected
FY 2021-2022



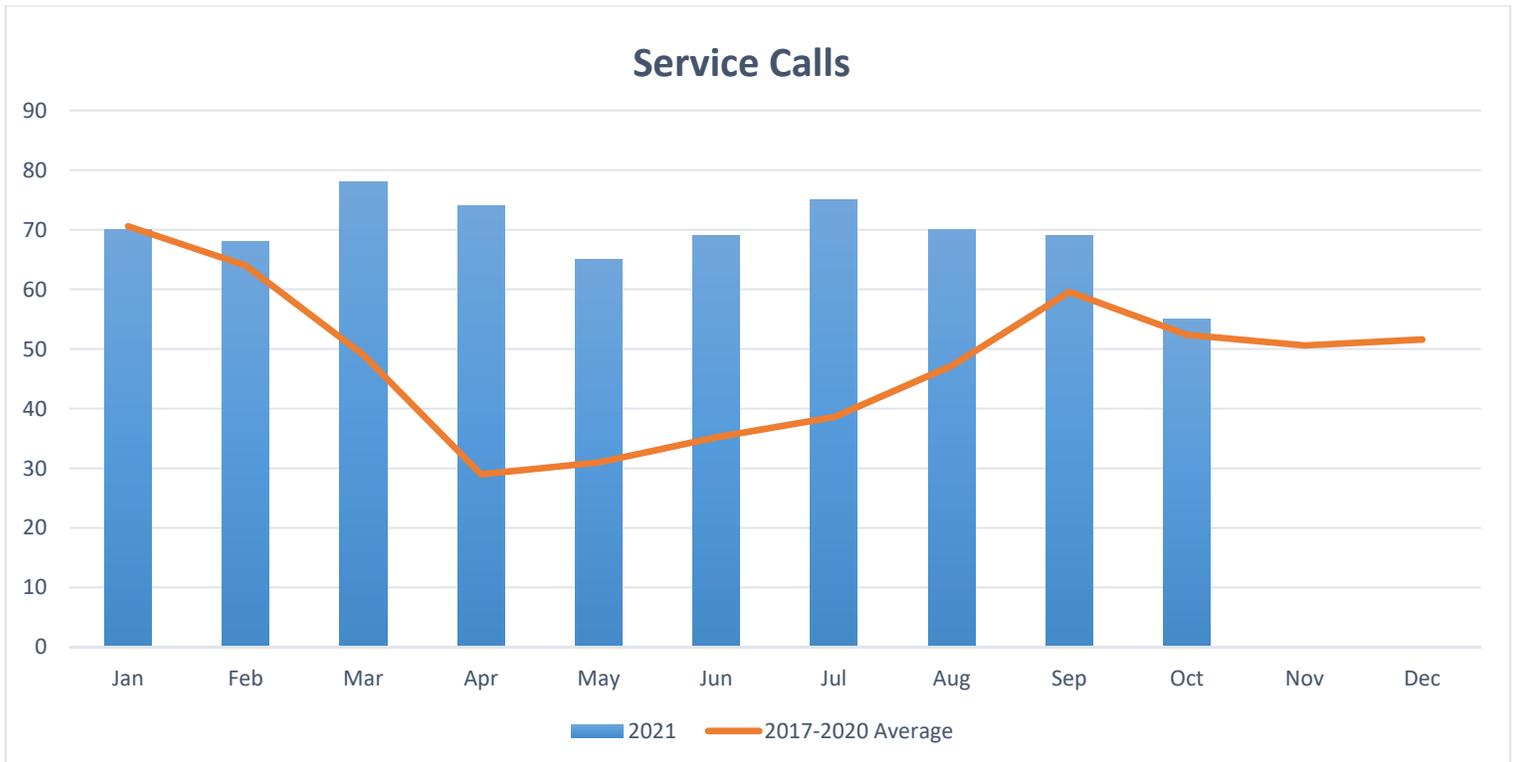
Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
178.43	107.70	198.94	72.39	557.46
32%	19%	36%	13%	100%

October 2021 Monthly Report

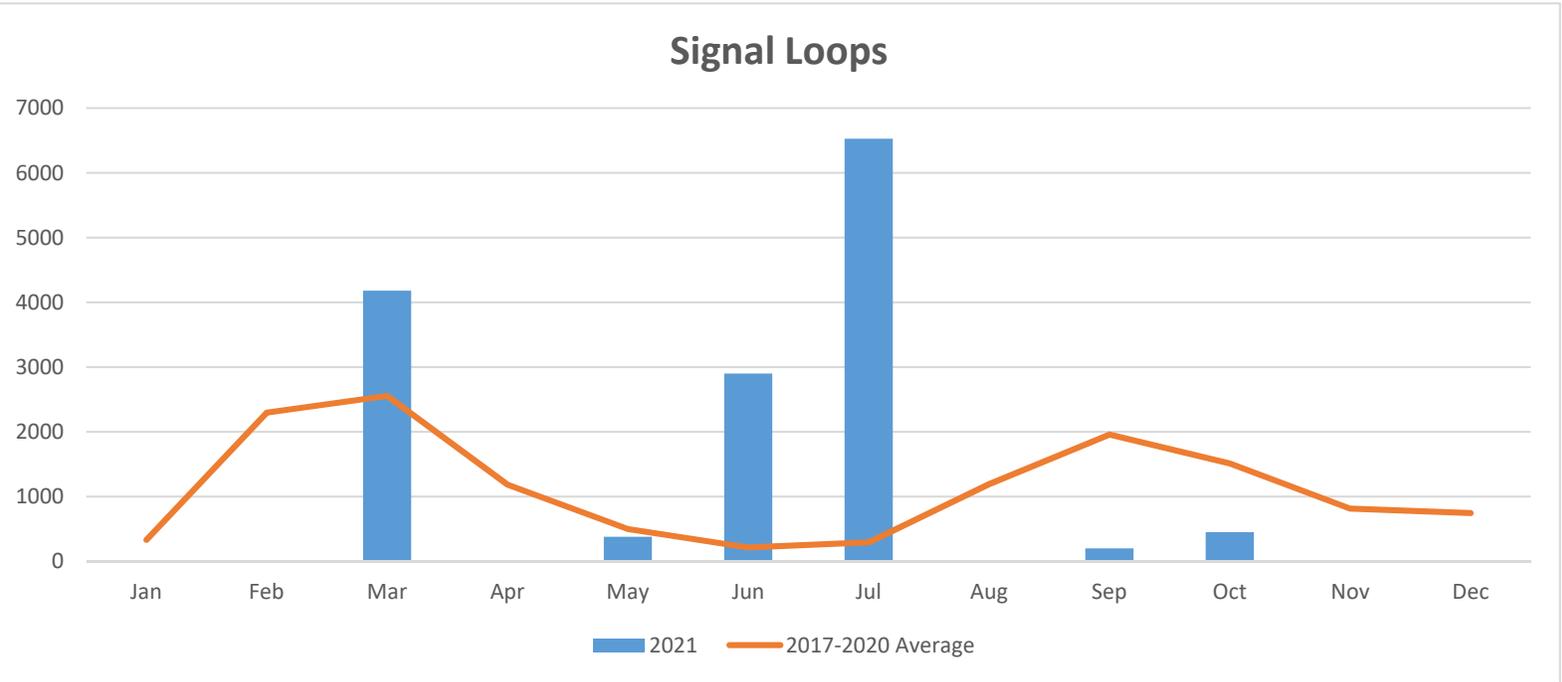
Signal Crew performed 36 PM's (preventative maintenance) along Bicentennial Blvd, 2nd St and McColl Corridors. PM includes cutting grass around signal poles, pull boxes, cabinet, and also make repairs if needed.



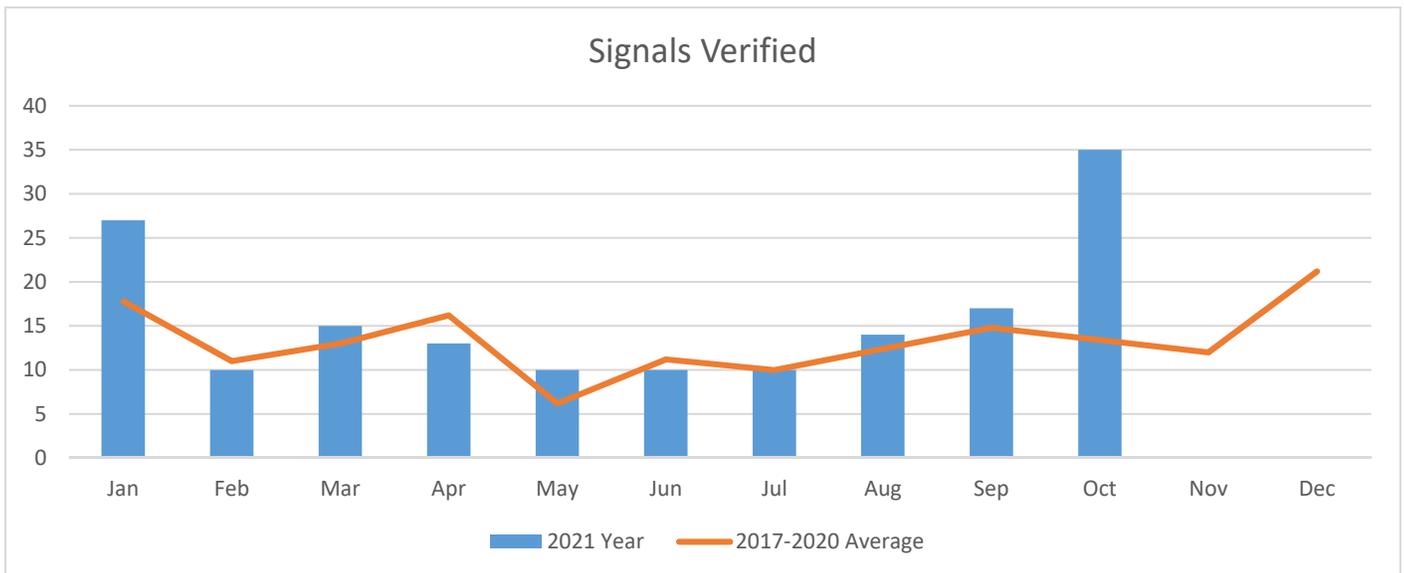
Crews addressed 55 service calls, including signal timing issues, power outages, flashing red, and signal knock downs.



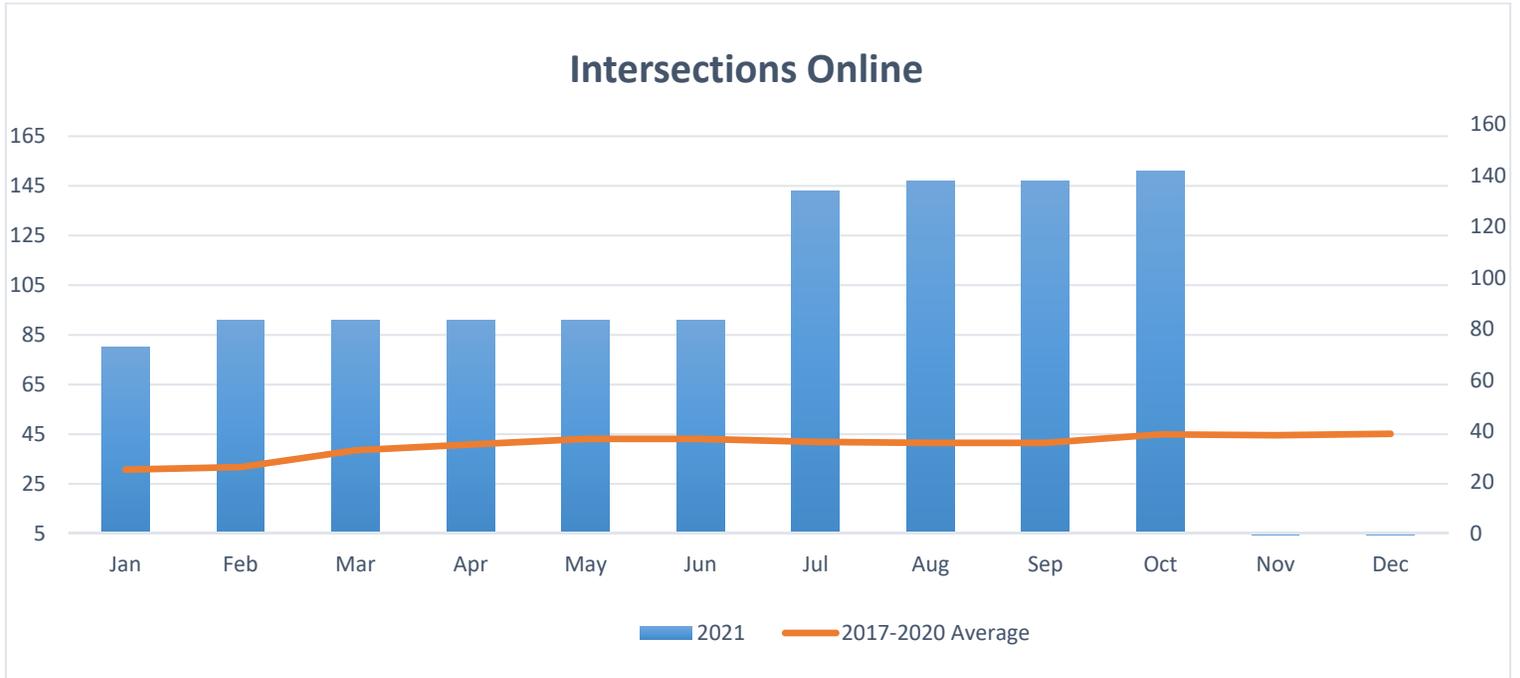
City Crew performed vehicle detection repairs on 10th and Dallas Ave (225LF)
 And at 10th and Uvalde (225LF).



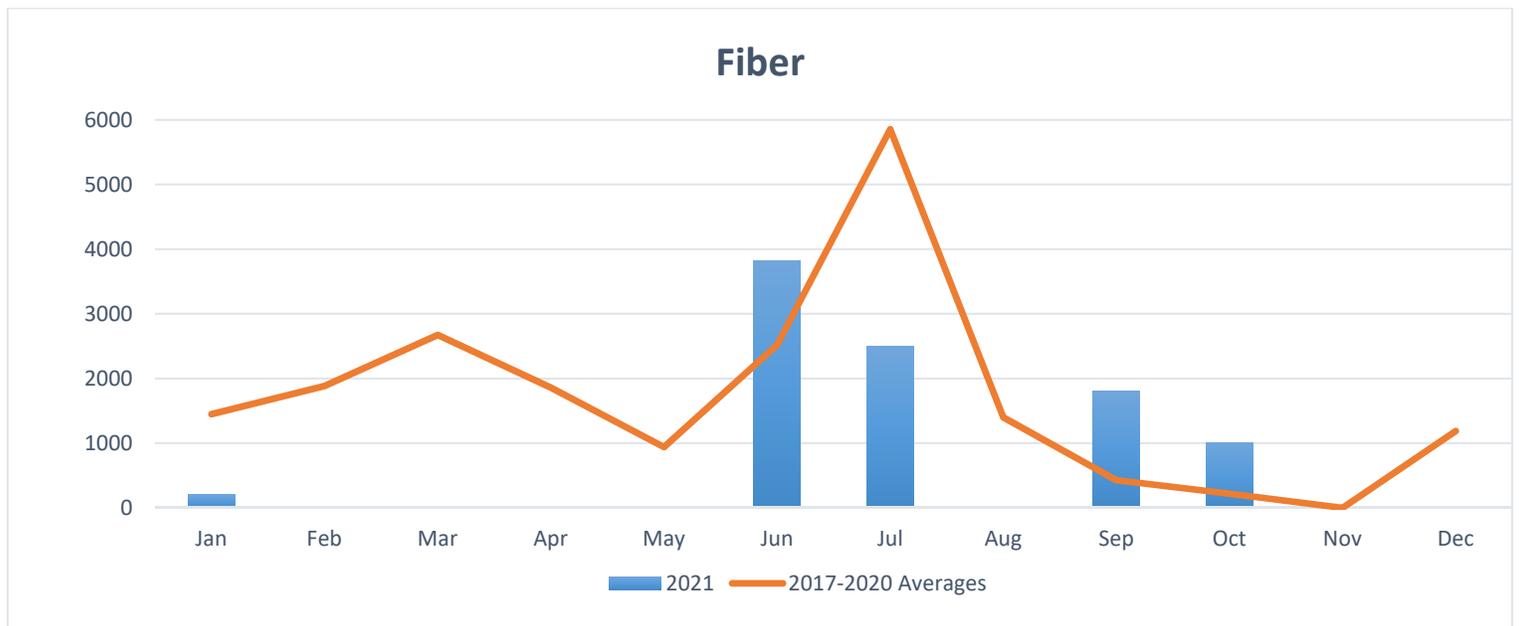
Signal crews verified 35 intersections across the City of McAllen corridors (Bicentennial, 2nd, and McColl), for any malfunctions or damaged loops this month.



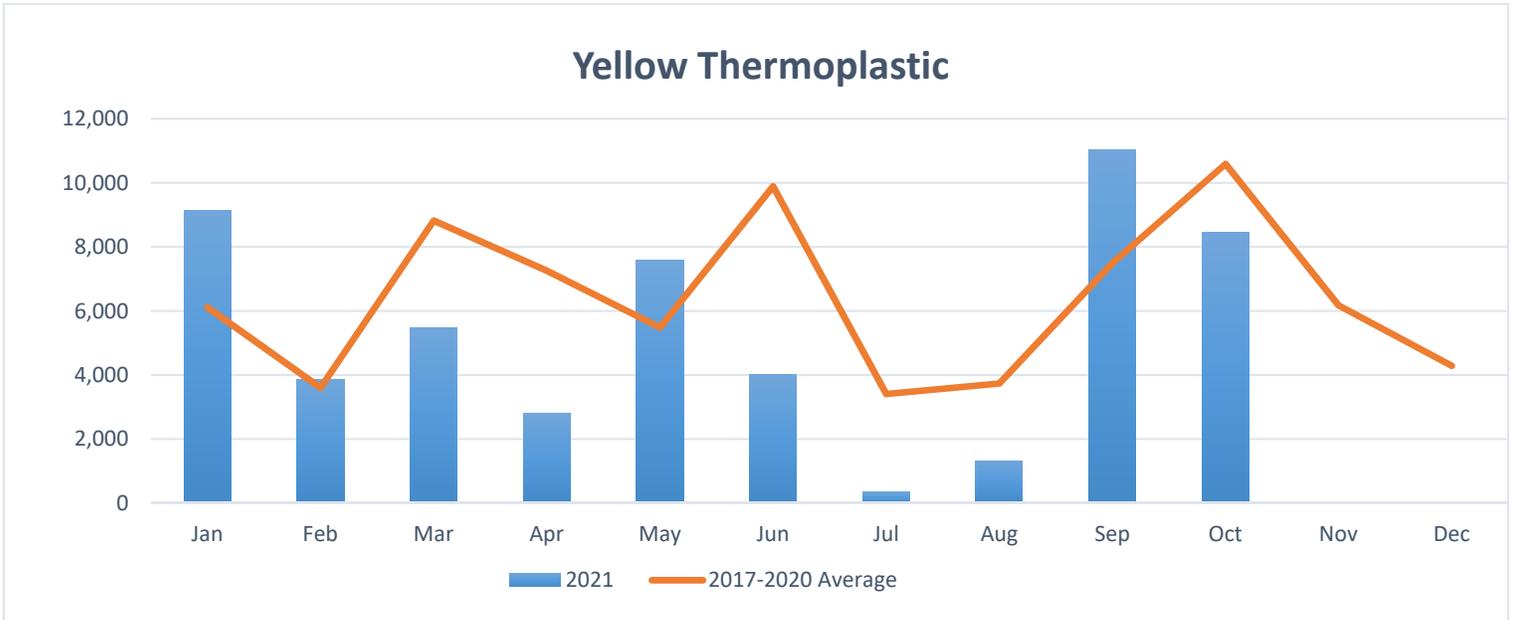
Traffic Department has 151 intersections online on Centracs this month. Traffic and IT Department have installing new WIFI Antennas at intersections that are on the new Traffic Signals Comprehensive Study.



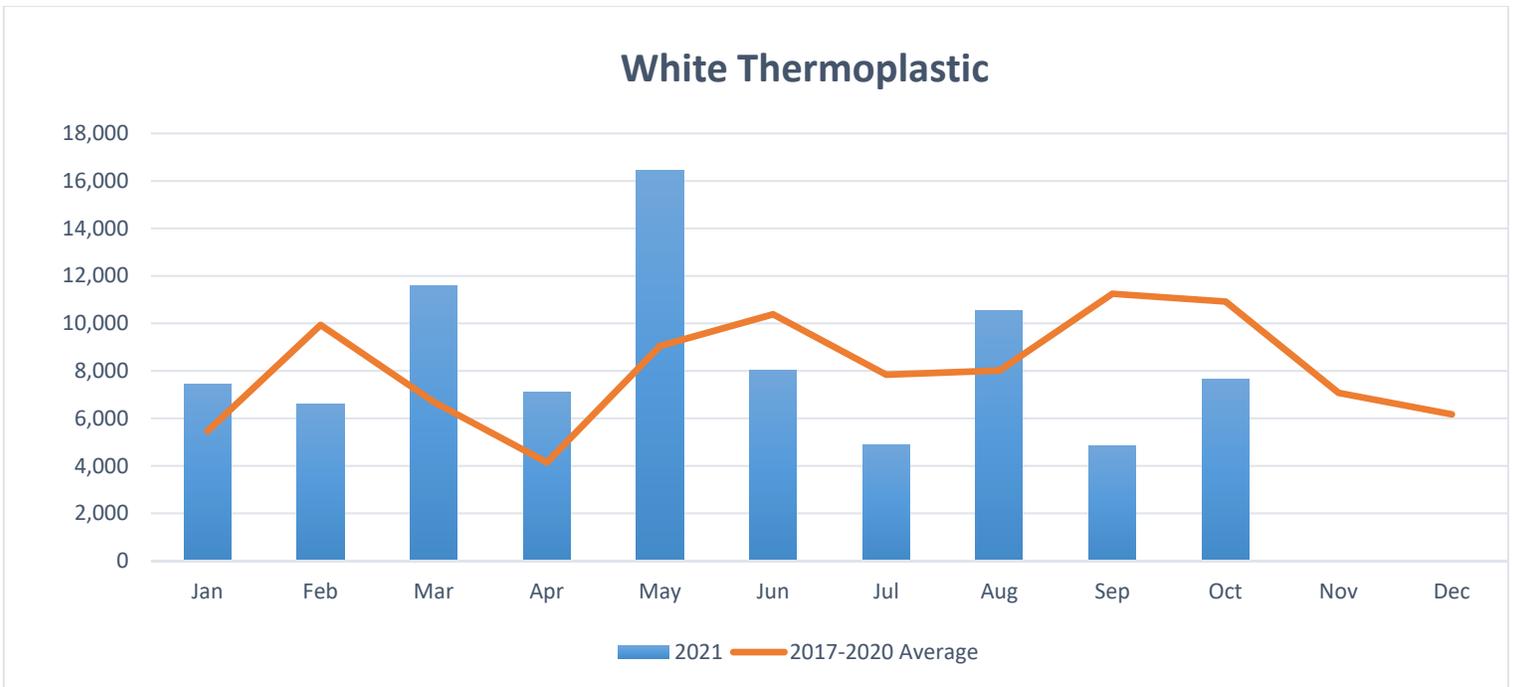
Traffic crews ran 1000 linear feet to the Public Works Building for the IT Department.



Traffic crews striped 8,447' yellow thermoplastic throughout the City this month.



Traffic crews striped 7,647' of white thermoplastic throughout the City this month



Traffic crews performed the installation of 65 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop. This also includes new installations, upgrades and repairs.



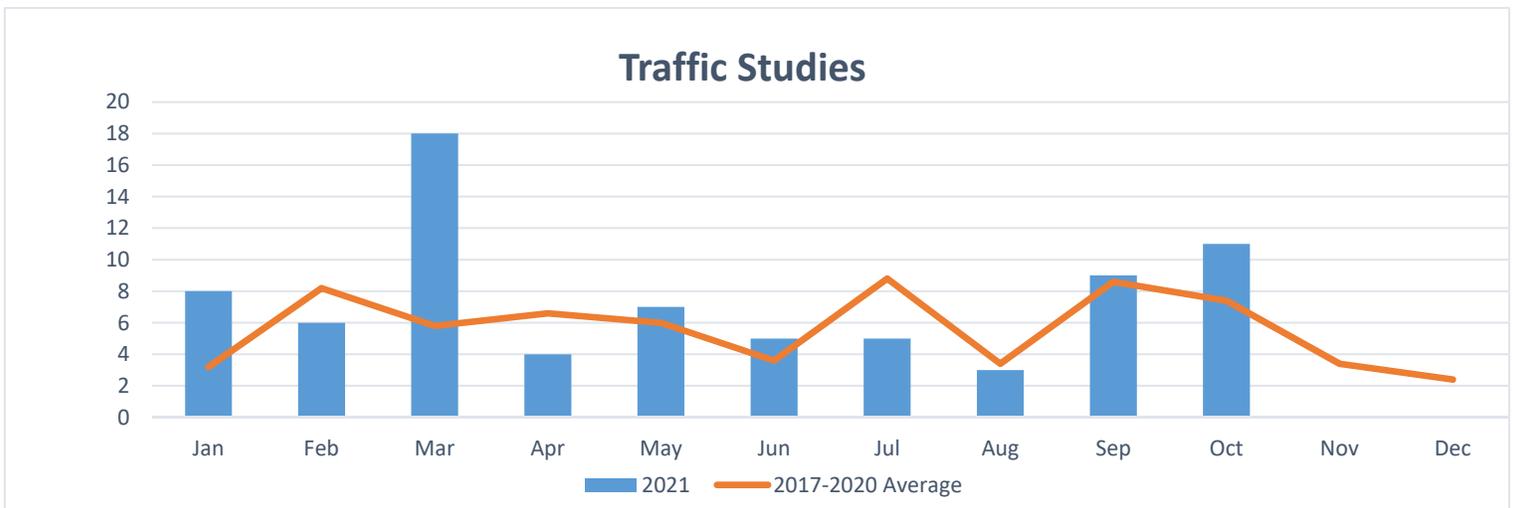
Traffic crews cleared 22 signs obstructed by trees this month.



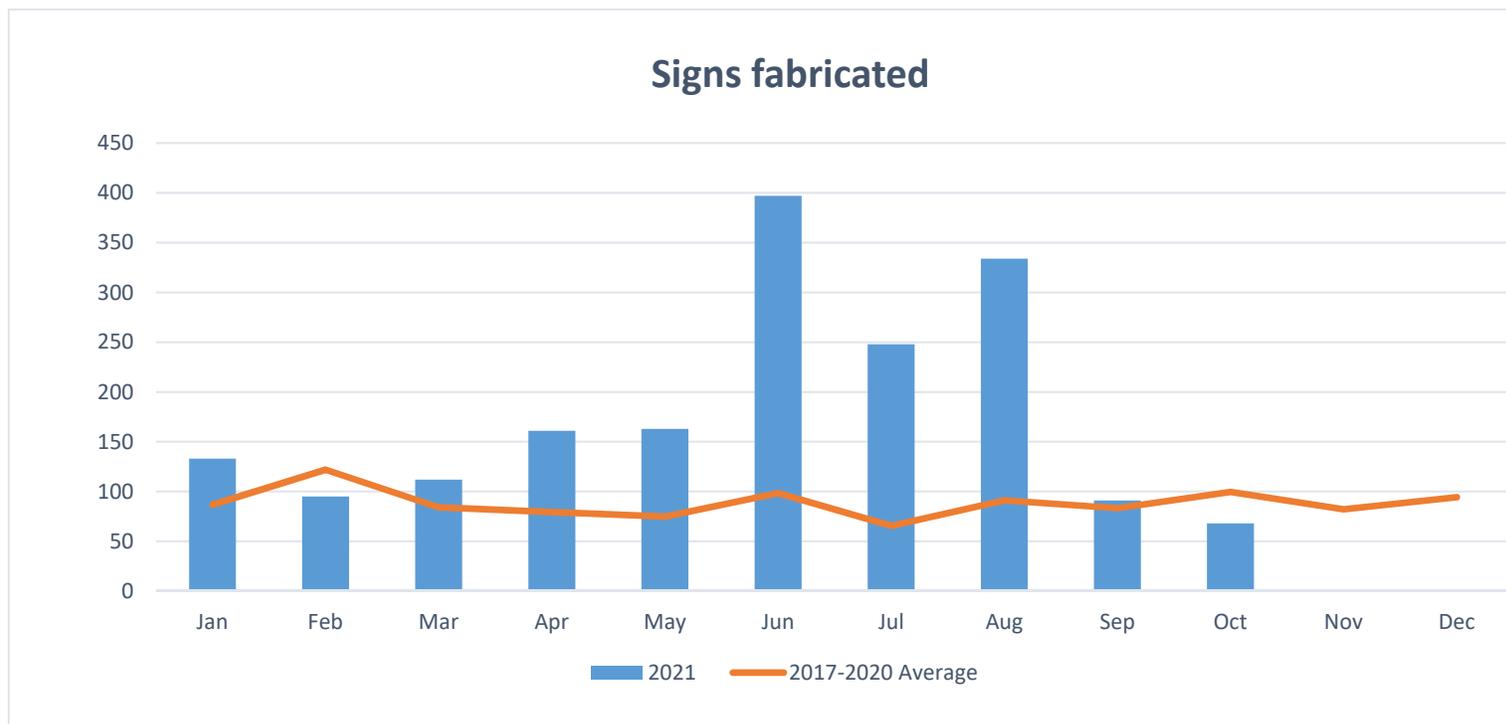
Traffic sign crews closed 40 work orders this month.



Traffic crews performed 11 traffic studies this month. Studies include installation of traffic counter for data collection, also sight obstructions studies.



Traffic crews fabricated 68 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. All the signs fabricated include all regulatory, warning, and guides signs that were requested.



Signal Construction for Bicentennial and Sprague intersection has been completed. Designers are finalizing plans for signals at Bicentennial & 107.

	Design	Queue	Const.	Completed
Intersection	Jul.	Aug.	Sept.	Oct.
23rd & Kendlewood	95%	95%	95%	95%
23rd & Hackberry	95%	95%	95%	95%
23rd & Ebony	95%	95%	95%	95%
23rd & Jackson	95%	95%	95%	95%
10th & Business 83	10%	10%	10%	10%
Sprague & Bicentennial (Signal)	25%	45%	95%	100%
S.H 107 & Bicentennial (Signal)	25%	25%	25%	25%
29th & Sprague	25%	25%	25%	25%

**CITY OF MCALLEN VITAL STATISTICS DIVISION
OCTOBER 2021 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP) (V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP) (V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP) (V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP) (V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
10/1/2021	1,059.00	2	2	0	0	23	40	0	0	0	0	0
10/4/2021	1,164.00	3	2	0	0	27	38	4	9	0	0	0
5	1,234.00	3	0	0	0	28	42	4	10	0	0	0
1/6/1900	1,524.00	2	0	0	0	30	50	8	16	1	0	0
7	1,569.00	1	0	0	0	30	58	5	5	0	0	0
8	1,204.00	1	0	0	0	35	46	1	0	0	0	0
10/11/2021	1,710.00	1	0	0	0	39	65	2	9	0	0	0
12	1,504.00	2	0	0	0	37	55	4	1	0	0	0
13	1,168.00	1	0	0	0	34	41	3	10	0	0	0
14	1,224.00	0	0	0	0	27	43	5	12	0	0	0
15	1,801.00	1	0	0	0	44	67	4	6	0	0	0
10/18/2021	1,618.00	2	0	0	0	34	60	4	3	0	0	0
19	1,542.00	1	0	0	0	38	52	8	11	0	0	0
20	1,579.00	2	0	0	0	49	58	4	2	1	0	0
21	1,432.00	2	1	0	0	32	49	6	7	0	0	0
22	1,134.00	0	0	0	0	31	41	2	14	0	0	0
10/25/2021	1,506.00	2	0	0	0	25	58	1	0	3	0	0
26	1,262.00	0	1	0	0	23	46	4	9	0	0	0
27	1,169.00	0	0	0	0	31	45	1	2	1	0	0
28	936.00	0	2	0	0	26	34	2	1	0	0	0
29	1,291.00	1	0	0	0	32	50	1	1	0	0	0
TOTAL	28,630.00	27	8	0	0	675	1038	73	128	6	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
October 2021 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Oct-21	Oct-20	
RESIDENTS	31	0	0	31	28	316
OUT OF TOWN	179	0	2	181	196	1,435
TOTAL	210	0	2	212	224	1,751

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Oct-21	Oct-20	
RESIDENTS	42	33	0	75	49	656
OUT OF TOWN	113	0	0	113	161	1,291
TOTAL	155	33	0	188	210	1,947

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Oct-21	Oct-20	
0	0	0	0	1

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Oct-21	Oct-20	
		0	0	1	3

BURIAL TRANSITS ISSUED

OCTOBER	35	FEBRUARY	0	JUNE	0
NOVEMBER	0	MARCH	0	JULY	0
DECEMBER	0	APRIL	0	AUGUST	0
JANUARY	0	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					35

FISCAL YEAR COLLECTIONS

OCTOBER	\$28,630.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$0.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$0.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$0.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$28,630.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
OCTOBER 2021 MONTHLY REPORT**

MONTH: **October**

<u>PART I:</u>	2021	2021	2020	2020
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>212</u>	<u>212</u>	<u>224</u>	<u>224</u>
RESIDENTS	<u>31</u>	<u>31</u>	<u>28</u>	<u>28</u>
OUT OF TOWN	<u>181</u>	<u>181</u>	<u>196</u>	<u>196</u>
CERTIFIED COPIES ISSUED	<u>1,263</u>	<u>1,263</u>	<u>909</u>	<u>909</u>
DEATH CERTIFICATES FILED	<u>188</u>	<u>188</u>	<u>210</u>	<u>210</u>
RESIDENTS	<u>75</u>	<u>75</u>	<u>49</u>	<u>49</u>
OUT OF TOWN	<u>113</u>	<u>113</u>	<u>161</u>	<u>161</u>
CERTIFIED COPIES ISSUED	<u>201</u>	<u>201</u>	<u>183</u>	<u>183</u>
BURIAL TRANSIT	<u>35</u>	<u>35</u>	<u>50</u>	<u>50</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>