

**FEBRUARY
MONTHLY
REPORT**

FINANCIALS

FINANCIAL STATUS REPORT

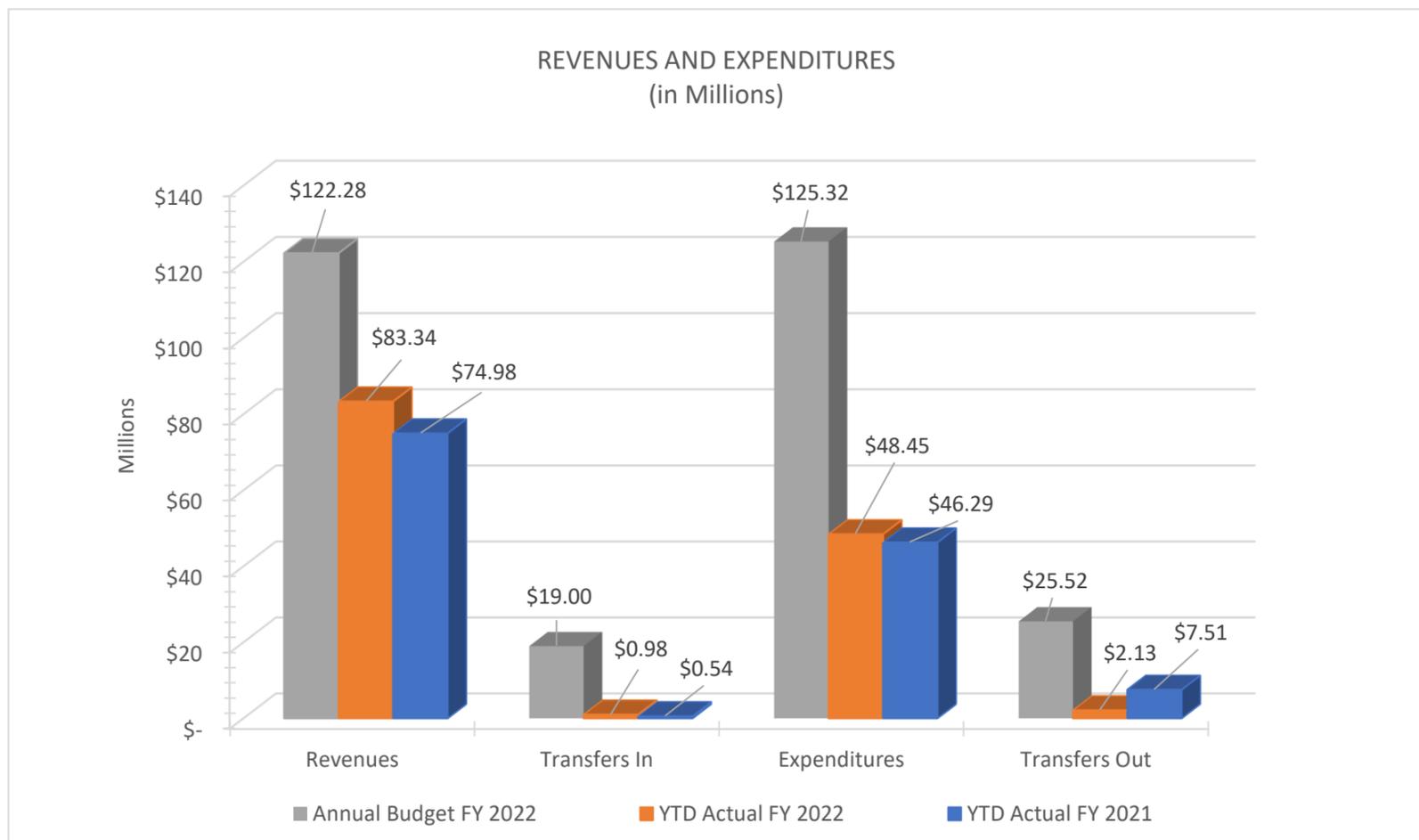
As of February 28, 2022

The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund. The FSR reports revenues by major category and expenditures by function and department. The City's fiscal year runs from October 1st to September 30th.



General Fund Budget to Actual and Year Over Year Comparison (Unaudited) As of February 28 [41.67% of Fiscal Year]

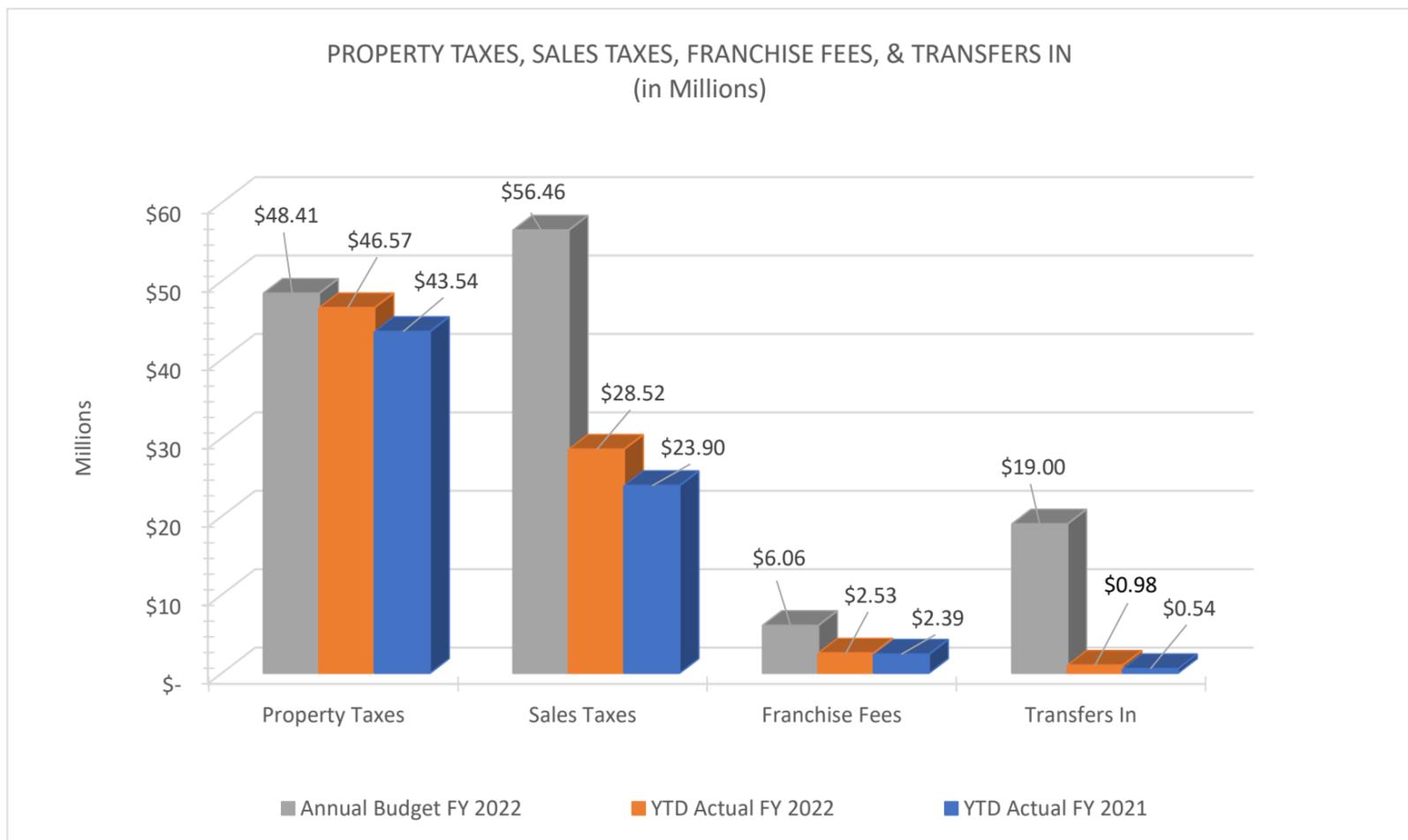
	Annual Budget FY 2022	YTD Actual FY 2022	% of Total Budget	YTD Actual FY 2021	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Revenues	\$ 122,282,717	\$ 83,341,822	68.16%	\$ 74,983,870	\$ 8,357,952	11.15%
Transfers In	18,996,881	984,545	5.18%	543,319	441,226	81.21%
Expenditures	125,316,656	48,454,732	38.67%	46,286,998	2,167,735	4.68%
Transfers Out	25,521,349	2,126,557	8.33%	7,511,451	(5,384,893)	-71.69%
Revenues and Transfers In Over/(Under)						
Expenditures and Transfers Out	(9,558,407)	33,745,077		21,728,740	12,016,337	



GENERAL FUND - REVENUES BY TYPE

**Budget to Actual and Year Over Year Comparison (Unaudited)
As of February 28 [41.67% of Fiscal Year]**

	<u>Annual Budget</u> <u>FY 2022</u>	<u>YTD Actual</u> <u>FY 2022</u>	<u>% of Total</u> <u>Budget</u>	<u>YTD Actual</u> <u>FY 2021</u>	<u>YOY \$ Increase</u> <u>(Decrease)</u>	<u>YOY % Incr.</u> <u>-Decr.</u>
Property Taxes	\$ 48,410,574	\$ 46,571,004	96.20%	\$ 43,539,589	\$ 3,031,415	6.96%
Sales Taxes	56,464,947	28,522,285	50.51%	23,895,150	4,627,136	19.36%
Mixed Beverage Taxes	750,000	649,099	86.55%	247,229	401,870	162.55%
Franchise Fees	6,057,000	2,531,997	41.80%	2,390,963	141,034	5.90%
Business Licenses	70,000	27,163	38.80%	33,458	(6,296)	-18.82%
Occupational	535,670	226,803	42.34%	228,005	(1,202)	-0.53%
Non Business	1,964,564	942,100	47.95%	919,706	22,394	2.43%
Intergovernmental	-	-	-	-	-	-
State Reimbursement	-	-	-	-	-	-
State Grants	-	-	-	500,000	(500,000)	-100.00%
General Government	2,656,488	1,169,722	44.03%	1,227,742	(58,019)	-4.73%
Public Safety	569,600	342,163	60.07%	248,504	93,660	37.69%
Health	672,030	326,548	48.59%	251,959	74,589	29.60%
Culture and Recreation	1,036,093	319,864	30.87%	209,697	110,167	52.54%
Fines and Forfeitures	906,344	406,966	44.90%	320,570	86,396	26.95%
Royalties	189,000	189,752	100.40%	77,283	112,469	145.53%
Facilities Rental	5,500	39,336	715.21%	21,113	18,224	86.32%
Sale of Property	5,000	36,956	739.12%	-	36,956	-
Reimbursements	1,159,691	370,829	31.98%	309,835	60,994	19.69%
Miscellaneous	187,600	551,244	293.84%	271,488	279,757	103.05%
Interest	642,616	117,992	18.36%	291,582	(173,591)	-59.53%
Total Revenues	122,282,717	83,341,822	68.16%	74,983,870	8,357,952	11.15%
Transfers In - McAllen-Hidalgo Bridge	3,468,435	-	0.00%	-	-	-
Transfers In - McAllen Int'l Airport Fund	2,162,925	901,215	41.67%	459,985	441,230	95.92%
Transfers In - Development Corp	200,000	83,330	41.67%	83,333	(3)	0.00%
Transfers In - ARPA Fund	13,165,521	-	0.00%	-	-	-
Total Transfers In	18,996,881	984,545	5.18%	543,319	441,226	81.21%
Total Revenues and Transfers In	\$ 141,279,598	\$ 84,326,367	59.69%	\$ 75,527,189	\$ 9,240,404	12.23%



GENERAL FUND - EXPENDITURES BY DEPARTMENT

**Budget to Actual and Year Over Year Comparison (Unaudited)
As of February 28 [41.67% of Fiscal Year]**

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>% of Total</u>	<u>YTD Actual</u>	<u>YOY \$ Increase</u>	<u>YOY % Incr.</u>
	<u>FY 2022</u>	<u>FY 2022</u>	<u>Budget</u>	<u>FY 2021</u>	<u>(Decrease)</u>	<u>-Decr.</u>
City Commission	\$ 384,420	\$ 177,532	46.18%	\$ 83,486	\$ 94,046	112.65%
Special Services	726,898	276,068	37.98%	190,874	85,194	44.63%
City Manager	1,804,666	669,301	37.09%	667,097	2,204	0.33%
City Secretary	637,417	244,705	38.39%	219,320	25,386	11.57%
Audit Office	233,282	92,209	39.53%	91,326	883	0.97%
Vital Statistics	199,677	57,001	28.55%	67,317	(10,316)	-15.32%
Passport Facility	215,715	87,050	40.35%	77,233	9,817	12.71%
Municipal Court	1,833,594	548,599	29.92%	599,253	(50,655)	-8.45%
Finance	1,740,558	759,858	43.66%	615,366	144,492	23.48%
Office of Management and Budget	451,114	163,945	36.34%	169,040	(5,095)	-3.01%
Tax Office	1,289,815	577,594	44.78%	581,891	(4,297)	-0.74%
Purchasing	650,915	226,324	34.77%	219,437	6,888	3.14%
Legal	1,909,435	545,102	28.55%	814,698	(269,596)	-33.09%
Grant Administration	528,166	177,308	33.57%	178,181	(873)	-0.49%
Human Resources	858,084	331,230	38.60%	249,686	81,545	32.66%
Employee Benefits	(1,509,141)	8,475	-0.56%	-	8,475	
General Insurance	488,464	203,525	41.67%	190,450	13,075	6.87%
Planning	1,479,810	518,062	35.01%	545,715	(27,652)	-5.07%
Information Technology	3,942,204	1,470,794	37.31%	1,250,427	220,367	17.62%
Office of Communications	867,763	292,316	33.69%	254,061	38,255	15.06%
311 Call Center	521,908	168,286	32.24%	114,716	53,571	46.70%
City Hall	545,006	207,850	38.14%	173,175	34,674	20.02%
Building Maintenance	1,088,309	344,586	31.66%	338,445	6,141	1.81%
Development Center	127,551	45,941	36.02%	40,099	5,842	14.57%
Economic Development	654,000	268,335	41.03%	243,688	24,648	10.11%
Police	38,364,156	14,920,149	38.89%	15,140,172	(220,022)	-1.45%
Animal Control	359,160	149,972	41.76%	121,550	28,422	23.38%
Radio Shop	758,713	374,610	49.37%	406,642	(32,033)	-7.88%
Fire	21,245,867	9,538,043	44.89%	9,246,101	291,942	3.16%
Traffic Operations	2,553,079	951,898	37.28%	859,332	92,566	10.77%
Building Permits and Inspections	1,330,384	452,175	33.99%	360,732	91,443	25.35%
Engineering	2,328,642	844,656	36.27%	787,528	57,129	7.25%
Street Maintenance	6,659,742	1,266,976	19.02%	1,149,149	117,827	10.25%
Street Lighting	2,224,065	1,044,816	46.98%	748,362	296,454	39.61%
Sidewalk Construction	392,377	148,667	37.89%	147,281	1,386	0.94%
Drainage	1,644,142	642,880	39.10%	624,409	18,470	2.96%
Env/Health Code Compliance	2,318,398	919,165	39.65%	843,038	76,127	9.03%
Graffiti Cleaning	177,090	65,892	37.21%	63,103	2,789	4.42%
Other Agencies	954,193	368,678	38.64%	348,894	19,784	5.67%
Parks Administration	640,116	220,703	34.48%	215,377	5,326	2.47%
Parks	9,105,617	3,372,918	37.04%	2,976,652	396,266	13.31%
Recreation	1,873,709	484,459	25.86%	284,169	200,290	70.48%
Pools	964,164	267,430	27.74%	207,731	59,698	28.74%
Las Palmas Community Center	424,733	135,524	31.91%	133,743	1,780	1.33%
Recreation Center - Lark	538,976	139,363	25.86%	156,413	(17,050)	-10.90%
Recreation Center - Palm View	496,203	153,947	31.03%	153,749	198	0.13%
Quinta Mazatlan	1,116,907	407,899	36.52%	342,018	65,881	19.26%
Library	3,926,238	1,432,597	36.49%	1,349,776	82,821	6.14%
Library - Lark	593,764	206,690	34.81%	180,823	25,867	14.31%
Library - Palm View	632,917	206,039	32.55%	201,099	4,941	2.46%
Other Agencies	1,760,500	768,417	43.65%	756,000	12,417	1.64%
Capital Lease - Motorola	263,174	508,174	193.09%	508,174	(0)	0.00%
Total Expenditures	125,316,656	48,454,732	38.67%	46,286,998	2,167,735	4.68%
Transfers Out - Capital Imprv. Fund	5,491,712	2,126,557	38.72%	2,309,737	(183,180)	-7.93%
Transfers Out - Health Insurance Fund	-	-		336,127	(336,127)	-100.00%
Transfers Out - Development Corp	-	-		4,865,587	(4,865,587)	-100.00%
Transfers Out - TIRZ #1 Fund	573,449	-	0.00%	-	-	
Transfers Out - TIRZ#2A Fund	778,935	-	0.00%	-	-	
Transfers Out - Infrastructure and Imprv.	18,677,253	-	0.00%	-	-	
Total Transfers Out	25,521,349	2,126,557	8.33%	7,511,451	(5,384,893)	-71.69%
Total Expenditures and Transfers Out	\$ 150,838,005	\$ 50,581,290	33.53%	\$ 53,798,448	\$ (3,217,159)	-5.98%

OTHER FUNDS BY FUND

**Revenues and Transfers In Over/(Under) Expenditures and Transfers Out [Unaudited]
As of February 28**

	YTD Actual	YTD Actual	YOY \$ Increase	FY 2022 Fund Balance	
	FY 2022	FY 2021	(Decrease)	Beginning	Ending
100 Hotel Occupancy Tax Fund	\$ (16,667)	\$ (66,717)	\$ 50,050	\$ 388	\$ (16,279)
102 Hotel Venue Tax Fund	(289,905)	(409,617)	119,712	525,378	235,473
120 McAllen EB-5 Regional Center Fund	(6,390)	(6,050)	(340)	63,424	57,034
126 Public, Educational, and Governmental Fund	92,349	111,519	(19,170)	1,126,700	1,219,049
160 Downtown Services Parking Fund	10,722	(9,549)	20,270	118,950	129,672
300 Capital Improvement Fund	1,668,230	1,766,072	(97,842)	8,987,888	10,656,118
318 Traffic Improv / Drainage Bond Construction Fund	(741,382)	(961,275)	219,894	17,049,948	16,308,567
320 Parks Facility / Fire Station #2 Construction Fund	(1,171,282)	(36,899)	(1,134,383)	5,878,849	4,707,567
322 Street Improvements Fund	(291,385)	(3,276,186)	2,984,800	3,524,620	3,233,235
326 Sports Facilities Fund	(43,518)	48	(43,566)	57,803	14,285
328 Performing Arts Construction Fund	2	(1,499,221)	1,499,223	5,147	5,149
340 Information Technology Fund	70	91	(21)	201,218	201,288
400 Water Fund* ^	(2,806,151)	(3,819,153)	1,013,002	9,522,382	6,716,231
450 Wastewater Fund* ^	(4,231,409)	(5,003,375)	771,965	5,709,308	1,477,899
500 Sanitation Fund*	1,135,601	665,124	470,477	16,220,055	17,355,656
520 Champion Lakes Golf Course Fund*	124,264	137,172	(12,908)	1,771,598	1,895,862
541 McAllen Convention Center Fund*	1,278,788	1,786,002	(507,214)	5,405,372	6,684,160
546 McAllen Performing Arts Center Fund*	(203,806)	(635,623)	431,817	2,648,819	2,445,013
550 McAllen International Airport Fund*	(1,322,418)	(1,398,160)	75,742	12,765,442	11,443,024
556 Metro McAllen Fund	(547,761)	(833,441)	285,680	812,865	265,104
558 Transit Terminal Fund	(819,228)	(649,477)	(169,751)	1,049,978	230,750
560 McAllen-Hidalgo International Bridge Fund*	1,781,947	1,358,257	423,690	2,534,466	4,316,413
580 Anzalduas International Bridge Fund*	(385,630)	(864,026)	478,396	606,006	220,376
670 Fleet/Materials Management Fund	(892)	74,424	(75,316)	239,839	238,947
680 Health Insurance Fund	(885,636)	217,837	(1,103,473)	871,372	(14,264)
692 Property and Casualty Fund	(204,107)	(101,948)	(102,159)	159,025	(45,082)

*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

^Budgeted beginning working capital.

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Department - Monthly Report A

Alarm Date Between {02/01/2022} And {02/28/2022}

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
1	0	71	0	0	0	0	0	0	0	0	0	0	71	18.73%
2	0	57	0	0	0	0	0	0	0	0	0	0	57	15.03%
3	0	55	0	0	0	0	0	0	0	0	0	0	55	14.51%
4	0	35	0	0	0	0	0	0	0	0	0	0	35	9.23%
5	0	76	0	0	0	0	0	0	0	0	0	0	76	20.05%
6	0	46	0	0	0	0	0	0	0	0	0	0	46	12.13%
7	0	39	0	0	0	0	0	0	0	0	0	0	39	10.29%

Total Runs by Month											
Jan	0	Feb	379	Mar	0	Apr	0	May	0	Jun	0
Jul	0	Aug	0	Sep	0	Oct	0	Nov	0	Dec	0

Grand Total Runs: 379

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Fire Department - Monthly Report B

Alarm Date Between {02/01/2022} And
{02/28/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	4	1.06 %	\$2,000	% 2.80
111 Building fire	5	1.32 %	\$60,000	%84.26
113 Cooking fire, confined to container	1	0.26 %	\$0	% 0.00
131 Passenger vehicle fire	2	0.53 %	\$8,500	%11.93
140 Natural vegetation fire, Other	3	0.79 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	9	2.37 %	\$0	% 0.00
143 Grass fire	6	1.58 %	\$700	% 0.98
151 Outside rubbish, trash or waste fire	1	0.26 %	\$0	% 0.00
154 Dumpster or other outside trash receptacle fire	3	0.79 %	\$0	% 0.00
160 Special outside fire, Other	1	0.26 %	\$0	% 0.00
	35	9.23%	\$71,200	100.00
2 Overpressure Rupture, Explosion, Overheat(no fire)				
251 Excessive heat, scorch burns with no ignition	1	0.26 %	\$0	% 0.00
	1	0.26%	\$0	% 0.00
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	1	0.26 %	\$0	% 0.00
311 Medical assist, assist EMS crew	22	5.80 %	\$0	% 0.00
320 Emergency medical service, other	11	2.90 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	12	3.17 %	\$0	% 0.00
322 Motor vehicle accident with injuries	43	11.35 %	\$0	% 0.00
323 Motor vehicle/pedestrian accident (MV Ped)	6	1.58 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	26	6.86 %	\$0	% 0.00
331 Lock-in (if lock out , use 511)	1	0.26 %	\$0	% 0.00
351 Extrication of victim(s) from building/structure	2	0.53 %	\$0	% 0.00
353 Removal of victim(s) from stalled elevator	3	0.79 %	\$0	% 0.00
	127	33.51%	\$0	% 0.00
4 Hazardous Condition (No Fire)				
410 Combustible/flammable gas/liquid condition, other	2	0.53 %	\$0	% 0.00
411 Gasoline or other flammable liquid spill	2	0.53 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	13	3.43 %	\$0	% 0.00
413 Oil or other combustible liquid spill	2	0.53 %	\$0	% 0.00
422 Chemical spill or leak	1	0.26 %	\$0	% 0.00
440 Electrical wiring/equipment problem, Other	5	1.32 %	\$0	% 0.00
441 Heat from short circuit (wiring), defective/worn	2	0.53 %	\$0	% 0.00
442 Overheated motor	3	0.79 %	\$0	% 0.00

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Fire Department - Monthly Report B

Alarm Date Between {02/01/2022} And
{02/28/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
4 Hazardous Condition (No Fire)				
444 Power line down	6	1.58 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	6	1.58 %	\$0	% 0.00
460 Accident, potential accident, Other	1	0.26 %	\$0	% 0.00
480 Attempted burning, illegal action, Other	1	0.26 %	\$0	% 0.00
	44	11.61%	\$0	% 0.00
5 Service Call				
500 Service Call, other	11	2.90 %	\$0	% 0.00
510 Person in distress, Other	4	1.06 %	\$0	% 0.00
512 Ring or jewelry removal	1	0.26 %	\$0	% 0.00
522 Water or steam leak	2	0.53 %	\$0	% 0.00
531 Smoke or odor removal	3	0.79 %	\$0	% 0.00
541 Animal problem	1	0.26 %	\$0	% 0.00
542 Animal rescue	1	0.26 %	\$0	% 0.00
550 Public service assistance, Other	4	1.06 %	\$0	% 0.00
551 Assist police or other governmental agency	4	1.06 %	\$0	% 0.00
554 Assist invalid	1	0.26 %	\$0	% 0.00
561 Unauthorized burning	5	1.32 %	\$0	% 0.00
571 Cover assignment, standby, moveup	1	0.26 %	\$0	% 0.00
	38	10.03%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	8	2.11 %	\$0	% 0.00
611 Dispatched & cancelled en route	3	0.79 %	\$0	% 0.00
622 No Incident found on arrival at dispatch address	6	1.58 %	\$0	% 0.00
650 Steam, Other gas mistaken for smoke, Other	1	0.26 %	\$0	% 0.00
651 Smoke scare, odor of smoke	5	1.32 %	\$0	% 0.00
652 Steam, vapor, fog or dust thought to be smoke	8	2.11 %	\$0	% 0.00
653 Smoke from barbecue, tar kettle	1	0.26 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	1	0.26 %	\$0	% 0.00
	33	8.71%	\$0	% 0.00
7 False Alarm & False Call				
700 False alarm or false call, Other	21	5.54 %	\$0	% 0.00
710 Malicious, mischievous false call, Other	2	0.53 %	\$0	% 0.00
721 Bomb scare - no bomb	1	0.26 %	\$0	% 0.00
730 System malfunction, Other	6	1.58 %	\$0	% 0.00
733 Smoke detector activation due to malfunction	3	0.79 %	\$0	% 0.00

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Fire Department - Monthly Report B

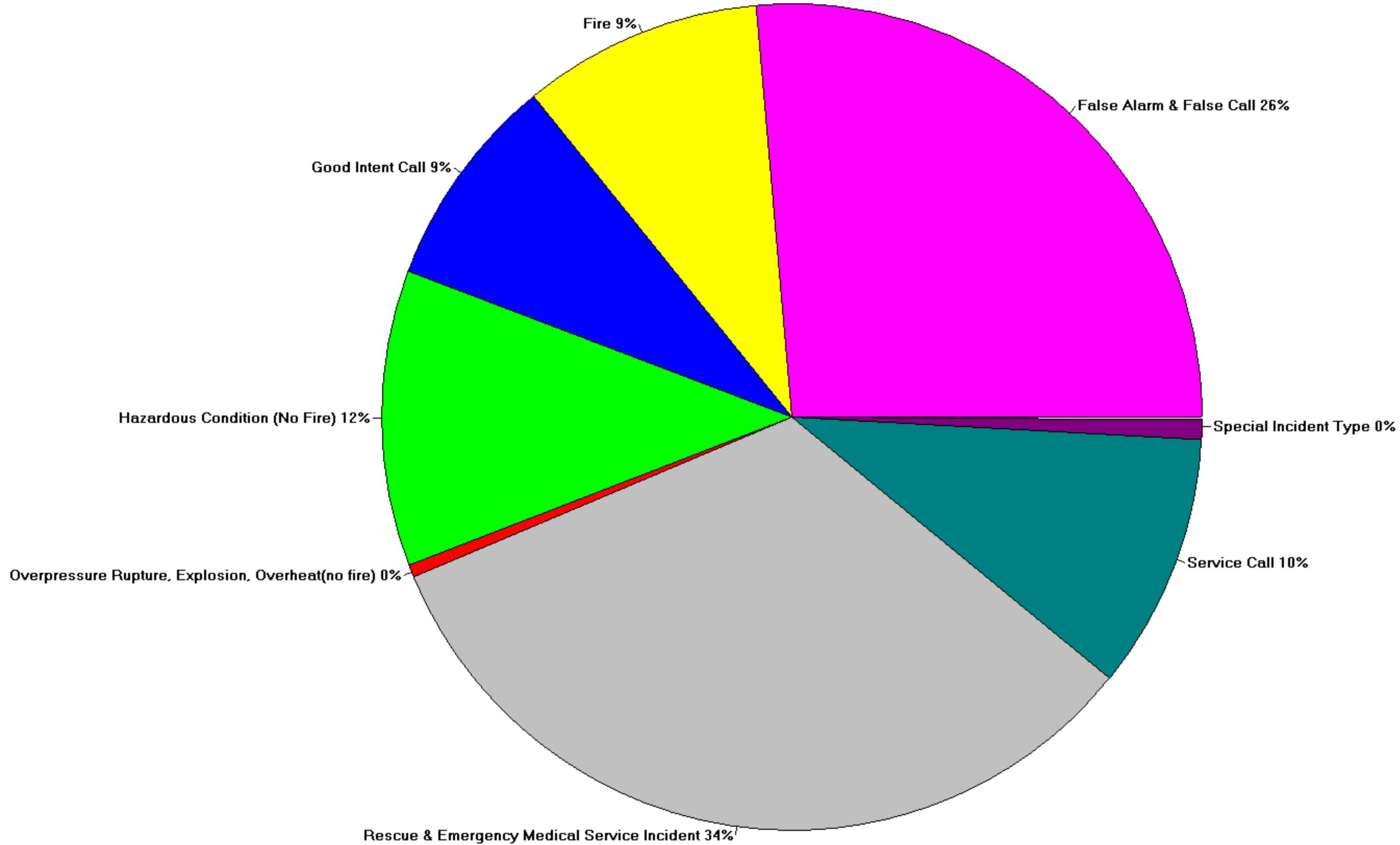
Alarm Date Between {02/01/2022} And
{02/28/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
735 Alarm system sounded due to malfunction	4	1.06 %	\$0	% 0.00
736 CO detector activation due to malfunction	1	0.26 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	15	3.96 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	32	8.44 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	4	1.06 %	\$0	% 0.00
745 Alarm system activation, no fire - unintentional	11	2.90 %	\$0	% 0.00
	100	26.39%	\$0	% 0.00
9 Special Incident Type				
911 Citizen complaint	1	0.26 %	\$0	% 0.00
	1	0.26%	\$0	% 0.00

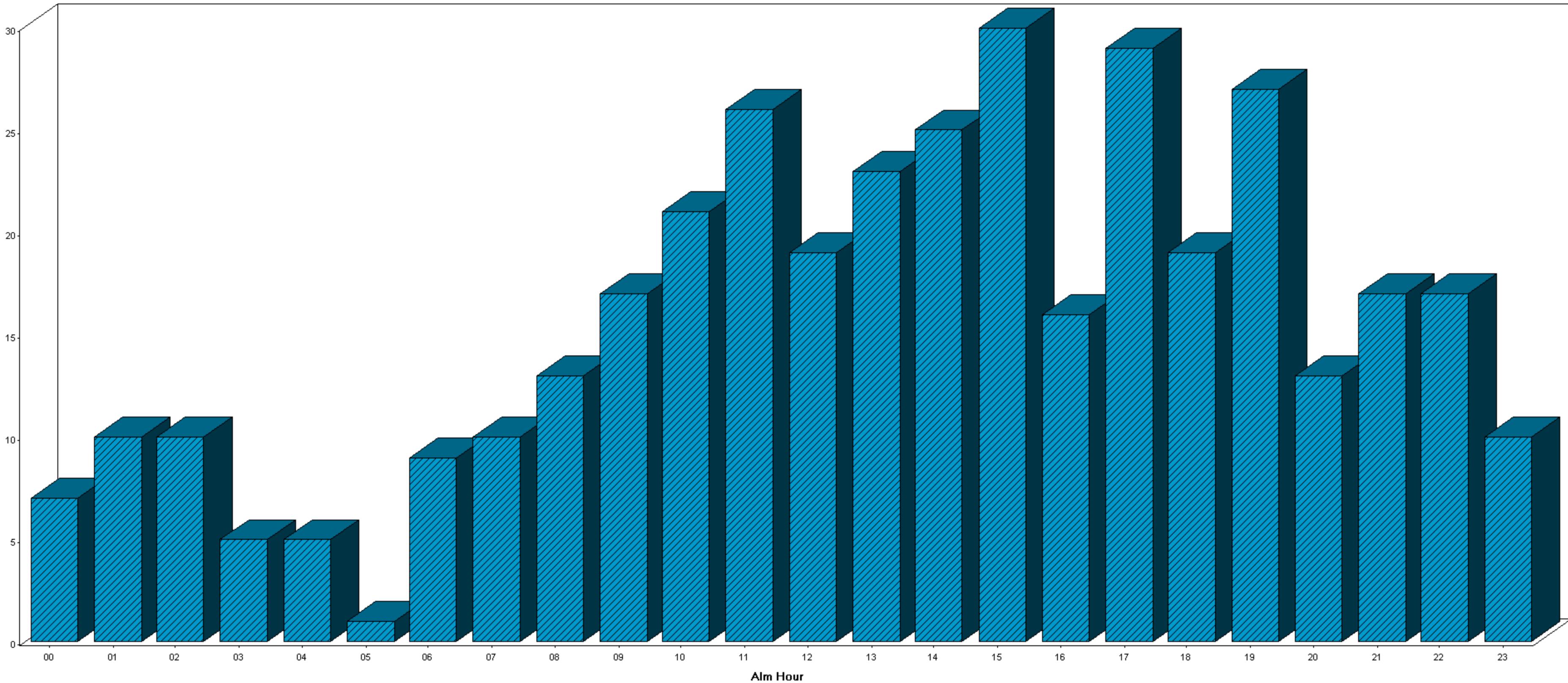
Total Incident Count: 379

Total Est Loss: \$71,200

Incident Type Summary
Alarm Date Between {02/01/2022} And {02/28/2022}



Count of Incidents by Alarm Hour
Alarm Date Between {02/01/2022} And {02/28/2022}



MCALLEN POLICE DEPARTMENT

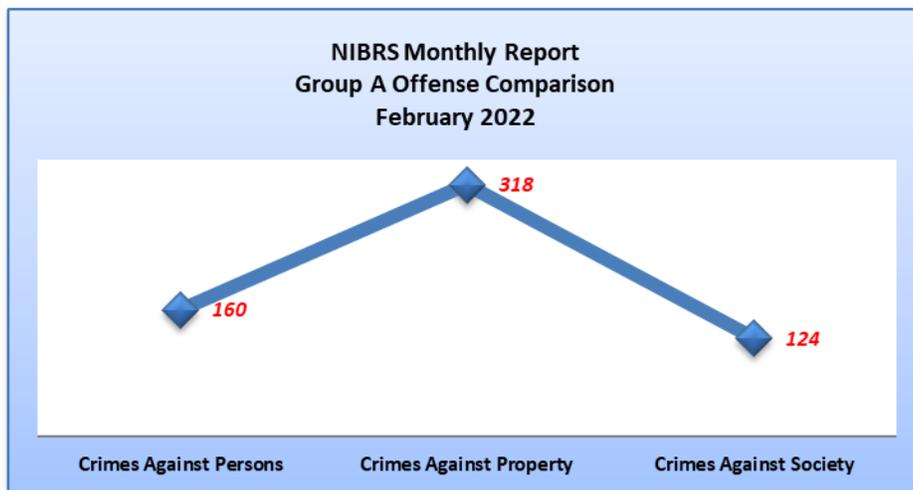


NIBRS Monthly Report February 2022

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
February 2022**

Offense Count By Category	
Crimes Against Persons	160
Crimes Against Property	318
Crimes Against Society	124
Total	602



**NIBRS Monthly Report: Group A Categories
February 2022**

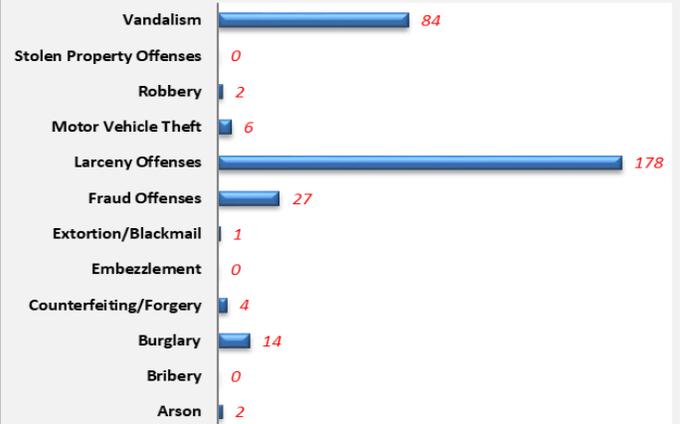
Offense Count By Category

Persons	Assault Offenses	154
	Homicide Offenses	1
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	5
	Sex Offenses, Non-Forcible	0
	Total	160
Property	Arson	2
	Bribery	0
	Burglary	14
	Counterfeiting/Forgery	4
	Embezzlement	0
	Extortion/Blackmail	1
	Fraud Offenses	27
	Larceny Offenses	178
	Motor Vehicle Theft	6
	Robbery	2
	Stolen Property Offenses	0
	Vandalism	84
	Total	318
	Society	Animal Cruelty Offenses
Drug/Narcotic Offenses		104
Gambling Offenses		0
Pornography/Obscene Material		6
Prostitution Offenses		2
Weapon Law Violations		9
Total		124

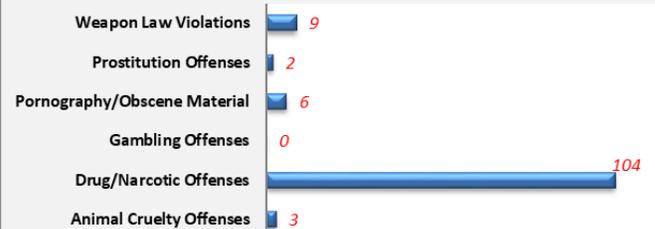
**NIBRS Monthly Report
Crimes Against Persons
February 2022**



**NIBRS Monthly Report
Crimes Against Property
February 2022**



**NIBRS Monthly Report
Crimes Against Society
February 2022**



**NIBRS Monthly Report: Crimes against Persons
February 2022**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	12
	13B	Simple Assault	120
	13C	Intimidation	22
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	1
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Sex Offenses	11A	Rape	2
	11B	Sodomy	0
	11C	Sexual Assault w/Object	1
	11D	Fondling	2
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			160

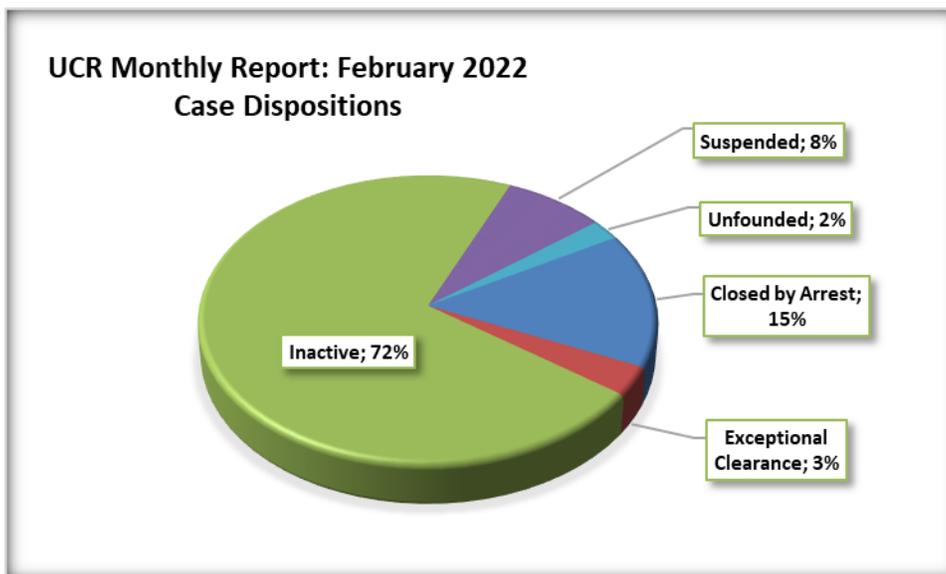
**NIBRS Monthly Report: Crimes against Property
February 2022**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	2
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	14
Counterfeiting/Forgery	250	Counterfeiting/Forgery	4
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	84
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	1
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	13
	26B	Credit Card/Automated Teller Machine Fraud	10
	26C	Impersonation	2
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	2
	26G	Hacking/Computer Invasion	0
Larceny/Theft Offenses	23A	Pocket Picking	1
	23B	Purse Snatching	0
	23C	Shoplifting	67
	23D	Theft from Building	5
	23E	From Coin-Operated Machine or Device	0
	23F	Theft from Motor Vehicle	35
	23G	Theft of Motor Vehicle Parts or Accessories	10
	23H	All Other Larceny	60
Motor Vehicle Theft	240	Motor Vehicle Theft	6
Robbery	120	Robbery	2
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			318

**NIBRS Monthly Report: Crimes against Society
February 2022**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	3
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	69
	35B	Drug Equipment Violations	35
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	6
Prostitution Offenses	40A	Prostitution	1
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	1
Weapon Law Violations	520	Weapon Law Violations	9
Total Crimes Against Society			124

**NIBRS Monthly Report: Case Dispositions
February 2022**



NIBRS Monthly Report: Summary of Arrests February 2022

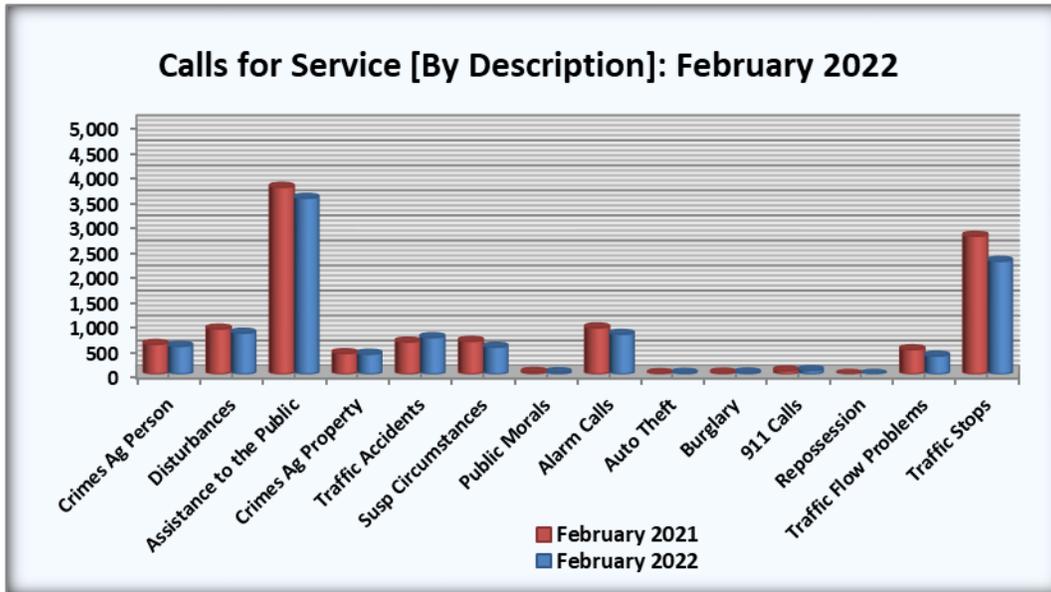
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	8	4										
13B	Simple Assault	46	29										
13C	Intimidation	2	8										
09A	Murder and Non-negligent Manslaughter	5	0										
09B	Negligent Manslaughter	1	1										
09C	Justifiable Homicide	0	0										
64A	Human Trafficking, Commercial Sex Acts	0	0										
64B	Human Trafficking, Involuntary Servitude	0	0										
100	Kidnapping/Abduction	0	0										
11A	Rape	0	0										
11B	Sodomy	1	0										
11C	Sexual Assault With an Object	0	1										
11D	Fondling	0	2										
36A	Incest	0	0										
36B	Statutory Rape	0	0										
Total Arrests: Persons Crimes		63	45	0									
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson	0	1										
510	Bribery	0	0										
220	Burglary	2	6										
250	Counterfeiting / Forgery	2	0										
290	Destruction/Damage/Vand	3	1										
270	Embezzlement	0	0										
210	Extortion / Blackmail	0	0										
26A	False Pretenses/Swindle	0	0										
26B	Credit Card/ATM Fraud	0	0										
26C	Impersonation	1	1										
26D	Welfare Fraud	0	0										
26E	Wire Fraud	0	0										
26F	Identity Theft	0	0										
26G	Hacking/Computer Invasion	0	0										
23A	Pocket-picking	0	0										
23B	Purse-Snatching	0	0										
23C	Shoplifting	17	12										
23D	Theft From Building	0	1										
23E	Theft From Coin-OP Machine	0	0										
23F	Theft From Motor Vehicle	4	3										
23G	Theft Motor Veh Parts	0	0										
23H	All Other Larceny	4	3										
240	Motor Vehicle Theft	0	3										
120	Robbery	4	2										
280	Stolen Property Offenses	0	0										
Total Arrests: Property Crimes		37	33	0									
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty	0	0										
35A	Drug/Narcotics Violations	35	43										
35B	Drug Equipment Violations	13	17										
39A	Betting/Wagering	0	0										
39B	Operating/Promoting/ Assiting Gambling	0	0										
39C	Gambling Equipment Violations	0	0										
39D	Sports Tampering	0	0										
370	Pornography/Obscene Material	0	0										
40A	Prostitution	0	2										
40B	Assiting or Promoting Prostitution	0	0										
40C	Purchasing Prostitution	0	0										
520	Weapon Law Violations	6	4										
Total Arrests: Society Crimes		54	66	0									
Total Arrests: All Group A Categories		154	144	0									
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks	0	0										
90B	Curfew/Loitering/Vagrancy	0	0										
90C	Disorderly Conduct	3	9										
90D	Driving Under the Influence	37	52										
90E	Drunkenness	96	81										
90F	Family Offense [Non-Violent]	2	9										
90G	Liquor Law Violations	1	0										
90H	Peeping Tom	0	0										
90J	Trespass of Real Property	6	9										
90Z	All Other Offenses	42	44										
Total Arrests: All Group B Categories		187	204	0									
Total Arrests: All Group A Categories		154	144	0									
Total Arrests: All Group B Categories		187	204	0									
Total Arrests: All Categories		341	348	0									

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
February 2022**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 1,780.00	\$ 28.00	Merchandise [19]	\$ 12,479.00	\$ 389.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]	\$ 88,080.00	
Automobiles [03]	\$ 68,376.00	\$ 45,900.00	Money [20]		
Bicycles [04]	\$ 628.00		Musical Instruments [72]		
Building Materials [43]	\$ 9,430.00		Negotiable Instruments [21]	\$ 12.00	
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 1,150.00		Office-type Equipment [23]	\$ 1,610.00	
Chemicals [45]			Other (Misc) [77]	\$ 10,700.00	\$ 196.00
Clothes/Furs [06]	\$ 35,557.00	\$ 2,481.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 3,500.00	
Computer Hardware/Software [07]	\$ 9,074.00	\$ 760.00	Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 23,650.00	\$ 655.00	Portable Electronic Communications [75]	\$ 20,141.00	\$ 449.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 5,036.00	\$ 3,111.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 4,182.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 250.00	
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]	\$ 240.00		Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 884.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 3,132.00		Structures - Other Dwellings [30]		
Fuel [64]	\$ 45.00		Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 6,477.00	\$ 56.00	Tools [36]	\$ 8,614.00	
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]	\$ 11,000.00	\$ 11,000.00
Jewelry/Precious Metals [17]	\$ 22,654.00	\$ 30.00	Vehicle Parts/Accessories [38]	\$ 10,580.00	
Law Enforcement Equipment [67]	\$ 2,800.00		Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 2,324.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 520.00	
Total Property Stolen/Recovered (\$)	\$ 364,905.00	\$ 65,055.00			

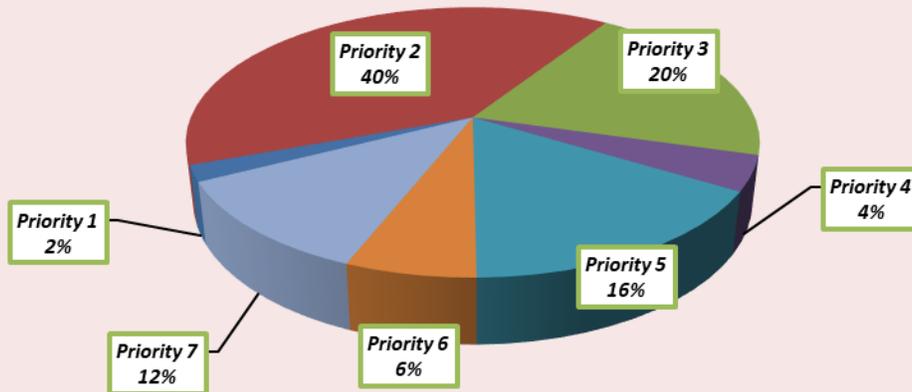
**Monthly Calls for Service Comparison
February 2021 vs. February 2022**

Calls for Service: Month/YR Comparison			
Calls for Service Type	February 2022	February 2021	Comparison
Crimes Ag Person	561	601	-7%
Disturbances	824	907	-9%
Assistance to the Public	3519	3,737	-6%
Crimes Ag Property	404	417	-3%
Traffic Accidents	735	647	14%
Susp Circumstances	544	661	-18%
Public Morals	36	42	-14%
Alarm Calls	802	930	-14%
Auto Theft	21	17	24%
Burglary	30	27	11%
911 Calls	78	70	11%
Repossession	0	0	0%
Traffic Flow Problems	368	495	-26%
Traffic Stops	2260	2,760	-18%
Total Calls	10,182	11,311	-10%

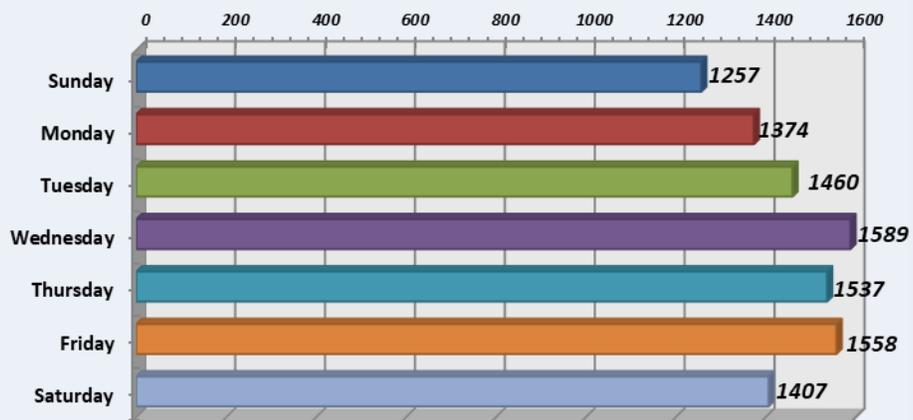


Monthly Calls for Service
February 2022

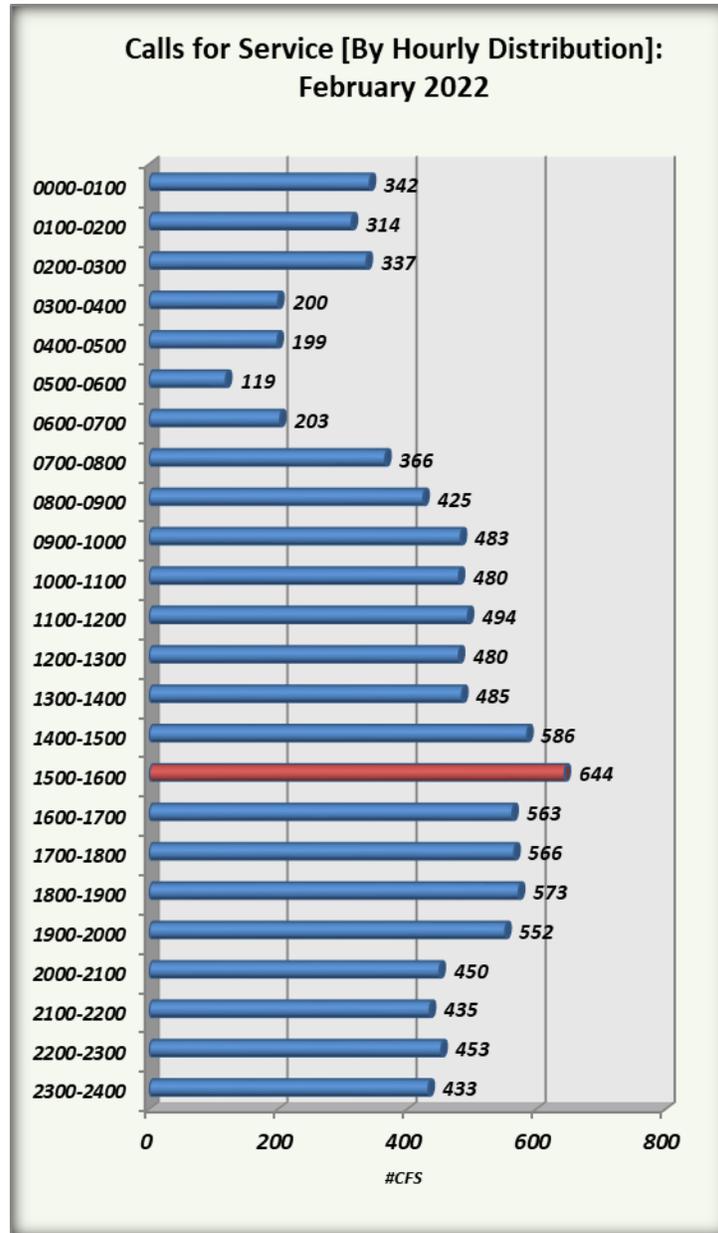
Calls for Service [By Priority]:
February 2022



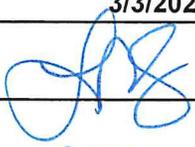
Calls for Service [By Day of the Week]:
February 2022



Monthly Calls for Service
February 2022



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: FEBRUARY 2022	COMPARATIVE TOTALS			
	FISCAL YEAR 2021-2022 MONTHLY	FISCAL YEAR 2020-2021 MONTHLY	YEAR TO DATE	
			2021-2022	2020-2021
1. Traffic related cases FILED	703	779	4069	4178
2. Traffic related cases DISMISSED	35	14	148	286
3. Non-traffic related cases FILED	531	296	3130	1785
4. Non-traffic related cases DISMISSED	90	19	483	210
5. Number of Fine payments	1265	401	5692	2,325
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 73,997.83	\$ 64,658.42	\$ 384,433.28	\$ 310,942.72
Bonds	\$ 13,670.00	\$ 13,004.00	\$ 75,892.00	\$ 54,361.00
Miscellaneous Court Cost Fees	\$ 57,604.97	\$ 47,287.08	\$ 316,138.92	\$ 247,490.48
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 145,272.80</u>	<u>\$ 124,949.50</u>	<u>\$ 776,464.20</u>	<u>\$ 612,794.20</u>
PREPARED BY	<u>BRENDA HERNANDEZ</u>			
DATE:	<u>3/3/2022</u>			
APPROVED BY:				
DATE:	<u>3.7.22</u>			

Community Service Hours Completed

FEBRUARY 2022

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	1	42	42
Bus Station/ Metro	1	64	22
Recycling Center			
La Piedad Cementery			
Salvation Army	1	35	37
Downtown Parking Meter			
Parks and Recreations			
R.G.V. Food Bank	4	105	99
South Water Plant			
North West Water plant			
D.F.I. REYNOSA			
McALLEN AIRPORT	4	145	110
City of Rio Grande			
Mujeres Unidas			
	11	391	Total 310

Hourly Rate: \$12.50 per every Community Service Hours Worked

310 hours * \$12.50 = ⇒ \$ 3,875.00

McAllen Municipal Court
 Monthly Cash Report
 FEBRUARY 2022

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$1,585.00	\$1,390.00	\$2,519.50	\$5,494.50
2	\$2,225.00	\$1,336.00	\$3,405.00	\$6,966.00
3	\$4,315.00	\$1,274.00	\$2,150.00	\$7,739.00
4	\$2,460.00	\$1,963.00	\$2,599.00	\$7,022.00
5				\$0.00
6				\$0.00
7	\$6,570.00	\$2,312.00	\$335.00	\$9,217.00
8	\$2,658.00	\$844.00	\$1,005.00	\$4,507.00
9	\$1,890.00	\$1,343.00	\$472.00	\$3,705.00
10	\$1,370.00	\$1,354.00	\$1,815.00	\$4,539.00
11	\$3,854.00	\$2,035.00	\$2,574.50	\$8,463.50
12				\$0.00
13				\$0.00
14	\$5,099.00	\$1,350.00	\$2,059.00	\$8,508.00
15	\$1,590.00	\$620.00	\$1,880.00	\$4,090.00
16	\$3,060.00	\$664.00	\$930.00	\$4,654.00
17	\$3,136.00	\$2,126.00	\$1,773.00	\$7,035.00
18	\$2,935.00	\$2,413.00	\$2,715.00	\$8,063.00
19				\$0.00
20				\$0.00
21	\$5,195.00	\$2,774.00	\$960.00	\$8,929.00
22	\$3,544.80	\$1,530.00	\$1,519.00	\$6,593.80
23	\$3,261.00	\$885.00	\$3,230.00	\$7,376.00
24	\$2,676.00	\$2,049.00	\$3,498.00	\$8,223.00
25	\$4,497.00	\$895.00	\$4,370.00	\$9,762.00
26				\$0.00
27				\$0.00
28	\$4,826.00	\$2,633.00	\$3,007.00	\$10,466.00
				\$0.00
				\$0.00
				\$0.00
Monthly Totals	<u>\$66,746.80</u>	<u>\$31,790.00</u>	<u>\$42,816.00</u>	<u>\$141,352.80</u>

(Grand Total)

Month February

Year 2022

View Report

Report Type Search Warrants Issued (Code 905)

Navigation icons: back, forward, refresh, zoom (100%), save, print

Find | Next

Monthly Magistration Report For the Month of February 2022

- 11 search warrants (code 905) were issued
- 287 misdemeanor arrest warrants (code 901) were issued
- 124 felony arrest warrants (code 902) were issued
- 269 misdemeanor arrests (code 901) had arraignment dates in February
- 99 felony arrests (code 902) had arraignment dates in February
- 66 interlock devices in February
- 2 administrative warrants (code 906) were issued in February

3/2/2022 8:23:30 AM

MONTHLY WARRANT REPORT FEBRUARY 2022

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	16646157	GREGORY SOLIS		X	\$ 350.00	PAID IN FULL
2	19702222	DANIELA HERNANDEZ		X	\$ 744.00	PAID IN FULL
3	21056780	EDUARDO FIGUEROA		X	\$ 340.00	PAID IN FULL
4	19702521	JUAN ECHAVERRIA		X	\$ 420.00	PAID IN FULL
5	21007469	ROGELIO PEREZ		X	\$ 210.00	PAID IN FULL
6	21068220	STEVEN MORENO		X	\$ 250.00	PAID IN FULL
7	11051591	KAROLINA MORA		X	\$ 866.00	PAID IN FULL
8	12071701	BELINDA GARCIA		X	\$ 295.00	PAID IN FULL
9	21058591	ROBERT MENDOZA	X		\$ 320.00	PAID IN FULL
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						

Collections Department Monthly Report

February 2022

		Collections Hearing Report										IH SC		Pre Coll's Meeting Report					
Hearing Date	Original Docket Viol's	Original Persons	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A
1	13	5	13	5	0	0	0	11	11	0	0	11			2/1/22	5	3	2	
2												0			2/2/22	1	1	0	
3												0			2/3/22	3	2	1	
4												0			2/4/22	1	1	0	
5												0			2/7/22	3	3	0	
6												0			2/8/22	1	0	1	
7												0			2/10/22	4	4	0	
8												0			2/12/22	2	1	1	
9												0			2/14/22	2	2	0	
10												0			2/15/22	1	1	0	
11												0			2/16/22	4	4	0	
12												0			2/17/22	1	1	0	
13												0			2/18/22	5	4	1	
14												0			2/21/22	3	2	1	
15												0			2/22/22	6	5	1	
16												0			2/23/22	2	2	0	
17												0			2/24/22	1	1	0	
18												0					0		
19												0					0		
20												0					0		
21												0					0		
22												0					0		
23												0					0		
24												0					0		
Total	13	5	13	5	0	0	11	11	11	0	0	11	25	6		45	37	8	



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.7949.29029

Last Login: 1/7/2022 9:02:46 AM

[Home](#) [Logout](#) | [t](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal	Civil	Juvenile	Additional
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721080900, Hidalgo County, McAllen: February 2022

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74312	1202	3911	40056	23554	3507
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74312	1202	3911	40056	23554	3507
a. Active Cases	57507	1176	3883	34694	19584	3408
b. Inactive Cases	16805	26	28	5362	3970	99
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	684	5	14	282	133	116
3. CASES REACTIVATED	129	0	1	47	26	0
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	58320	1181	3898	35023	19743	3524
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	649	3	10	126	63	47
b. Dismissed by Prosecution	30	1	4	30	28	32
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	167	1	2	138	52	5
2) By the Court	1	0	0	1	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury						

	0	0	0	0	0	0
c. Dismissed by Prosecution	3	0	0	5	1	5
8. COMPLIANCE DISMISSALS						
a. After Driver Safety Course (CCP, Art. 45.0511)	34					
b. After Deferred Disposition (CCP, Art. 45.051)	46	0	1	50	16	0
c. After Teen Court (CCP, Art. 45.052)	24	0	0	1	0	1
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	14					
g. All Other Transportation Code Dismissals	10	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	31	0	4	17	4	4
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	1009	5	21	368	164	94
11. CASES PLACED ON INACTIVE STATUS	215	0	5	102	42	0
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	73987	1202	3904	39970	23523	3529
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	57096	1176	3872	34553	19537	3430
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	16891	26	32	5417	3986	99
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	24	0	0	1	4	0
14. CASES APPEALED						
a. After Trial	5	0	0	1	0	0
b. Without Trial	1	0	0	0	0	0

Notes:**Prepared By:** BRENDA HERNANDEZ 3/04/2022[Submit](#)



THE TEXAS OFFICE OF COURT ADMINISTRATION

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Judge: Lauren Sepulveda

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Criminal



Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: February 2022

Report was Entered Successfully

CASES ON DOCKET

TOTAL CASES

CASES PENDING FIRST OF MONTH

0

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

0

1. CASES PENDING FIRST OF MONTH (Adjusted)

0

a. Active Cases

0

b. Inactive Cases

0

No Activity

2. NEW CASES FILED

0

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

0

4. ALL OTHER CASES ADDED

0

5. TOTAL CASES ON DOCKET

0

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

0

7. DEFAULT JUDGMENTS

0

8. AGREED JUDGMENTS

0

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

0

10. TRIAL BY JURY

0

11. DISMISSED FOR WANT OF PROSECUTION

0

12. ALL OTHER DISPOSITIONS

0

13. TOTAL CASES DISPOSED

0

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

0

15. CASES PENDING END OF MONTH

0

(Sum of Lines 15a & 15b.)

a. Active Cases

3/4/22, 9:17 AM

Monthly Report Entry

(Line 5 minus the sum of Lines 13 & 14.)

0

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By: BRENDA HERNANDEZ 03/04/2022

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: February 2022

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	18
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	14
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	1
4. DRUG PARAPHERNALIA CASES FILED (<i>HSC, Ch. 481</i>)	4
5. TOBACCO CASES FILED (<i>HSC, Sec. 161.252</i>)	3
6. TRUANT CONDUCT CASES FILED (<i>Family Code, Sec.65.003(a)</i>)	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (<i>Local Govt. Code, Sec. 341.905</i>)	5
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	0
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer (<i>Fam. Code, Sec. 51.08(b)(1)</i>)	0
b. Discretionary Transfer (<i>Fam. Code, Sec. 51.08(b)(2)</i>)	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (<i>CCP, Art. 45.050(c)(1)</i>)	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (<i>CCP, Art. 45.050(c)(2)</i>)	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	2
b. Statements Certified (<i>Fam. Code, Sec. 51.095</i>)	2
14. DETENTION HEARINGS HELD (<i>Fam. Code, Sec. 54.01</i>)	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (<i>Ed. Code, Sec. 25.093</i>)	0

Notes:

https://card.txcourts.gov/secure/MR_Section_Municipal_Juvenile.aspx?Month=2&Year=2022&ReclD=305139&CourtID=2729&CombFlg=N

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Municipal Court: McAllen

Judge: Lauren Sepulveda

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: February 2022

Report was Entered Successfully

No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	311	
b. Class A and B Misdemeanors	269	6
c. Felonies	99	3
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		208
b. Class A and B Misdemeanors		287
c. Felonies		124
3. CAPIASES PRO FINE ISSUED		37
4. SEARCH WARRANTS ISSUED		11
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		2
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		25
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		66
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		88
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		0
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		1
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		

a. Partial Satisfaction	11
b. Full Satisfaction	10
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	487
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	85378
b. Remitted to State	46045
c. Total	131423

Notes:

Prepared By: BRENDA HERNANDEZ 03/04/2022

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	55,266.08	41,641.97	94,996.89		191,904.94	185,529.79
Multi-family	43,872.13	16,783.94	25,380.01		86,036.08	84,514.55
Traveling Meters	357.98	2,054.09	1,365.12		3,777.19	3,920.98
Ttl Com/Multi	99,496.19	60,480.00	121,742.02	0.00	281,718.21	273,965.32
Edinburg water		2,225.50			2,225.50	2,153.95
Mission water			37.80		37.80	300.60
Hidalgo water			7,316.25		7,316.25	4,173.75
Pharr water					0.00	0.00
Industrial	4,082.81	3,975.80	18,317.79		26,376.40	25,967.27
Residential	256,582.34	339,706.01	172,539.55		768,827.90	826,865.26
Sharyland #4		4,672.46			4,672.46	5,475.82
Total Water	360,161.34	411,059.77	319,953.41	0.00	\$ 1,091,174.52	\$ 1,138,901.97
Additional Charges			104,973.17	(1975.39)	\$ 102,997.78	\$ 93,390.62
		GRAND TOTAL FOR WATER			\$ 1,194,172.30	\$ 1,232,292.59

SPRINKLER

Commercial	39,145.78	34,789.15	45,602.52		119,537.45	189,034.88
Multi-family	1,268.07	500.45	2,148.22		3,916.74	6,431.05
Ttl Com/Multi	40,413.85	35,289.60	47,750.74	0.00	123,454.19	195,465.93
Industrial	10.15	9.95	1,224.74		1,244.84	2,412.50
Residential	26,998.23	39,926.76	23,980.25		90,905.24	108,225.37
Sharyland #4		453.79			453.79	654.80
Total Sprinkler	67,422.23	75,680.10	72,955.73	0.00	\$ 216,058.06	\$ 306,758.60
Additional Charges					\$ -	\$ -
		GRAND TOTAL FOR SPRINKLER		0.00	\$ 216,058.06	\$ 306,758.60

WATER & SPRINKLER

Commercial	94,411.86	76,431.12	140,599.41	0.00	311,442.39	374,564.67
Multi-family	45,140.20	17,284.39	27,528.23	0.00	89,952.82	90,945.60
Traveling Meters	357.98	2,054.09	1,365.12	0.00	3,777.19	3,920.98
Ttl Com/Multi	139,910.04	95,769.60	169,492.76	0.00	405,172.40	469,431.25
Edinburg water	0.00	2,225.50	0.00	0.00	2,225.50	2,153.95
Mission water	0.00	0.00	37.80	0.00	37.80	300.60
Hidalgo water	0.00	0.00	7,316.25	0.00	7,316.25	4,173.75
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	4,092.96	3,985.75	19,542.53	0.00	27,621.24	28,379.77
Residential	283,580.57	379,632.77	196,519.80	0.00	859,733.14	935,090.63
Sharyland #4	0.00	5,126.25	0.00	0.00	5,126.25	6,130.62
Total Water & Sprinkler	427,583.57	486,739.87	392,909.14	0.00	\$ 1,307,232.58	\$ 1,445,660.57
Additional Charges			104,973.17	(1,975.39)	\$ 102,997.78	\$ 93,390.62
		GRAND TOTAL FOR WATER & SPRINKLER		(1,975.39)	\$ 1,410,230.36	\$ 1,539,051.19

SEWER

Commercial	62,990.32	43,417.86	106,274.72	(259.08)	212,423.82	202,473.97
Multi-family	51,155.46	19,489.24	29,425.19	(176.88)	99,893.01	97,906.50
Ttl Com/Multi	114,145.78	62,907.10	135,699.91	(435.96)	312,316.83	300,380.47
City of Alton	42,851.00				42,851.00	52,276.12
Ind - level 1	88.75	333.14	410.85		832.74	776.77
Ind - level 2			4,866.00		4,866.00	4,455.87
Ind - level 3	2,700.12	1,118.89	2,839.20		6,658.21	6,132.79
Ind - level 4	781.93	59.34	3,752.15		4,593.42	4,714.63
Total Ind	3,570.80	1,511.37	11,868.20	0.00	16,950.37	16,080.06
Residential	294,249.92	384,220.88	198,829.92	(984.63)	876,316.09	935,629.02
Total Sewer	454,817.50	448,639.35	346,398.03	(1,420.59)	\$ 1,248,434.29	\$ 1,304,365.67
Additional Charges					\$ -	\$ -
		GRAND TOTAL FOR SEWER		(1,420.59)	\$ 1,248,434.29	\$ 1,304,365.67

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	13,391.04	15,249.49	39,941.19	(541.45)	68,040.27	64,520.98
TSS	51,669.59	8,345.48	5,855.70		65,870.77	15,414.61
Total Sewer Surcharge	65,060.63	23,594.97	45,796.89	(541.45)	\$ 133,911.04	\$ 79,935.59
Additional Charges			4,802.62	0.00	\$ 4,802.62	\$ 2,474.67
GRAND TOTAL FOR SURCHARGE				(541.45)	\$ 138,713.66	\$ 82,410.26

REUSE

Commercial		2,601.19			2,601.19	2,096.65
Multi-family					0.00	0.00
Traveling Meters		69.05			69.05	50.00
Ttl Com/Multi	0.00	2,670.24	0.00	0.00	2,670.24	2,146.65
Industrial					0.00	0.00
Residential		11,475.09			11,475.09	10,449.34
Total Reuse	0.00	14,145.33	0.00	0.00	\$ 14,145.33	\$ 12,595.99
Additional Charges			4,275.00	(450.00)	\$ 3,825.00	\$ 4,400.00
GRAND TOTAL FOR REUSE					\$ 17,970.33	\$ 16,995.99

SANITATION

Commercial	190,488.07	156,432.30	293,963.71		640,884.08	611,704.79
Multi-family	55,661.81	21,278.77	33,095.85		110,036.43	108,851.28
Ttl Com/Multi	246,149.88	177,711.07	327,059.56	0.00	750,920.51	720,556.07
Industrial	6,128.60	1,813.20	18,419.71		26,361.51	24,919.88
Residential	186,444.87	253,296.62	137,201.60	(139.75)	576,803.34	567,670.86
Total Sanitation	438,723.35	432,820.89	482,680.87	(139.75)	\$ 1,354,085.36	\$ 1,313,146.81
Sanitation Misc Charges			2,513.32	0.00	\$ 2,513.32	\$ 2,292.25
Roll Off Charges			108,950.73	0.00	\$ 108,950.73	\$ 124,759.41
GRAND TOTAL FOR SANITATION				(139.75)	\$ 1,465,549.41	\$ 1,440,198.47

RECYCLE

Commercial	7,325.96	5,838.68	10,119.91		23,284.55	22,331.87
Multi-family	3,294.38	954.56	2,226.47		6,475.41	6,483.26
Ttl Com/Multi	10,620.34	6,793.24	12,346.38	0.00	29,759.96	28,815.13
Industrial	231.48	68.00	653.93		953.41	933.12
Residential	24,281.33	33,204.00	17,813.79	(6.00)	75,293.12	74,106.91
Total Recycle	35,133.15	40,065.24	30,814.10	(6.00)	\$ 106,006.49	\$ 103,855.16
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(6.00)	\$ 106,006.49	\$ 103,855.16

BRUSH FEE

Commercial	5,733.42	2,921.01	4,452.59		13,107.02	12,831.38
Multi-family	11,881.50	4,466.00	7,306.25		23,653.75	23,424.74
Ttl Com/Multi	17,614.92	7,387.01	11,758.84	0.00	36,760.77	36,256.12
Industrial	85.00	22.50	155.00		262.50	263.08
Residential	57,407.10	80,363.70	39,448.19	(14.58)	177,204.41	174,235.97
Total Brush	75,107.02	87,773.21	51,362.03	(14.58)	\$ 214,227.68	\$ 210,755.17
GRAND TOTAL FOR BRUSH FEE					\$ 214,227.68	\$ 210,755.17

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

REVENUES

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
STANITATION STATE TAXES	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Billings	44,312.11	45,914.74	46,950.72	(13.23)	137,164.34	135,058.38
Total Taxes	44,312.11	45,914.74	46,950.72	(13.23)	\$ 137,164.34	\$ 135,058.38
GRAND TOTAL SANITATION STATE TAXES					\$ 137,164.34	\$ 135,058.38

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	285.00
Fairway Grande AD24			410.00		410.00	363.74
Bentsen Heights AD04	1,080.00				1,080.00	1,070.00
Ponderosa Park AD10	0.00				0.00	0.00
Las Villas AD11	520.00	10.00			530.00	540.00
Westway Ave AD13	140.00				140.00	150.00
Chesterfield AD28	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	110.00
Old Town McAllen AD37	155.00				155.00	150.00
Windfern AD38	230.00				230.00	235.00
Heatherwoods AD01		310.00			310.00	290.00
Hackberry Creek AD02		270.00			270.00	254.17
The Rock AD03		220.00			220.00	220.00
Lark Landing AD06		680.00			680.00	600.00
Tierra Del Sol AD07		365.00			365.00	360.00
Ware Garden AD08		95.00			95.00	89.77
Regency Park Estate AD09		375.00			375.00	356.96
Parkwood-Parkway AD14		517.50			517.50	532.50
Mirabella Park Phase 2 AD15		180.00			180.00	170.00
Oak Manor Estates AD16		440.00			440.00	360.00
Ganna AD17		465.00			465.00	470.00
Trenton Pecans AD18		555.00			555.00	540.00
Nottingham-Sherwood AD20		335.00			335.00	335.00
Mirabella Park Phase 3 AD21		200.00			200.00	190.00
Northridge 4-6 AD22		580.00			580.00	600.00
Woodhollow-Trenton Park AD23		380.00			380.00	400.00
Mirabella Phase 1 AD25		150.00			150.00	120.00
North Ridge Phase 1-3 AD26		580.00			580.00	590.00
Northwest Manor AD27		200.00			200.00	210.00
Shadow Brook AD29		110.00			110.00	110.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,160.00			1,160.00	1,240.00
Ventana Del Sol AD33		170.00			170.00	170.00
Brisas del Norte AD36		980.00		(20.00)	960.00	1,000.00
Locksley AD 39		115.00			115.00	120.00
Trinity Oaks		210.00			210.00	210.00
Total Association Dues	2,305.00	9,782.50	725.00	(20.00)	\$ 12,792.50	\$ 12,642.14
GRAND TOTAL HOA					\$ 12,792.50	\$ 12,642.14

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0.00	0.00
Total Sewer for City of Edinburg	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR CITY OF EDINBURG					\$ -	\$ -

SEWER LINE REIMBURSEMENT

Residential					0.00	0.00
Total Sewer Line Reimbursement	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR SEWER LINE REIMBURSEMENT					\$ -	\$ -

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,257.72	10,136.46	18,530.84		41,925.02	41,595.33
Multi-family	2,747.65	921.87	1,908.85		5,578.37	5,567.86
Ttl Com/Multi	16,005.37	11,058.33	20,439.69	0.00	47,503.39	47,163.19
Industrial	866.82	378.94	1,559.53		2,805.29	2,815.18
Residential	17,658.02	25,669.81	12,116.31		55,444.14	54,696.43
Total Drainage	34,530.21	37,107.08	34,115.53	0.00	\$ 105,752.82	\$ 104,674.80
GRAND TOTAL FOR DRAINAGE FEE					\$ 105,752.82	\$ 104,674.80

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,577,622.54	1,626,583.18	1,431,752.31	(2,155.60)	\$ 4,633,802.43	\$ 4,722,740.28
Total Additional Charges			225,514.84	(2,425.39)	\$ 223,089.45	\$ 227,316.95
GRAND TOTAL REVENUES					\$ 4,856,891.88	\$ 4,950,057.23
CHARGES					\$ 4,635,958.03	\$ 4,728,422.25
ADJUSTMENTS ON CHARGES					\$ (2,155.60)	\$ (5,681.97)
ADDITIONAL CHARGES					\$ 225,514.84	\$ 228,735.34
ADJUSTMENTS ON ADD. CHRGES					\$ (2,425.39)	\$ (1,418.39)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					\$ 4,856,891.88	\$ 4,950,057.23

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 13,850.00		\$ 13,850.00
Travel Meter Fee (NEW)	\$ 400.00		\$ 400.00
EX-Extension Fees (Misc)	\$ 3,460.00		\$ 3,460.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 35,823.17	\$ (225.39)	\$ 35,597.78
PX-Payment plan fee (Misc)	\$ 40.00		\$ 40.00
Reconnect fees	\$ 15,900.00	\$ (50.00)	\$ 15,850.00
Returned Payment Fee (New)	\$ 1,650.00	\$ (100.00)	\$ 1,550.00
Tampering (reconnects)	\$ 2,100.00	\$ (100.00)	\$ 2,000.00
Taps Fees	\$ 31,750.00	\$ (1,500.00)	\$ 30,250.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 104,973.17	\$ (1,975.39)	\$ 102,997.78
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 4,802.62		\$ 4,802.62
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 4,802.62	\$ -	\$ 4,802.62
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 4,050.00	\$ (450.00)	\$ 3,600.00
Reuse Connect Fees	\$ 225.00		\$ 225.00
Reuse Reconnect Fees			\$ -
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 4,275.00	\$ (450.00)	\$ 3,825.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 190.80		\$ 190.80
Temp Dumpster - SA Com.			\$ -
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,322.52		\$ 2,322.52
Total Miscellaneous Commercial Charges	\$ 2,513.32	\$ -	\$ 2,513.32
Disposal Fee - Misc (Roll Offs)	\$ 150.00		\$ 150.00
Hauling 20,30,40yd (Roll Off)	\$ 53,947.77		\$ 53,947.77
Rental 20,30,40yd (Roll Off)	\$ 27,614.80		\$ 27,614.80
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 22,091.76		\$ 22,091.76
Roll Off Overweight	\$ 97.00		\$ 97.00
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 15.00		\$ 15.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge	\$ 5,034.40		\$ 5,034.40
Total Miscellaneous Roll Off charges	\$ 108,950.73	\$ -	\$ 108,950.73
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 111,464.05	\$ -	\$ 111,464.05
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	225,514.84	(2,425.39)	\$ 223,089.45

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
WATER						
Commercial	25,556,100	19,586,800	49,553,600		94,696,500	91,516,800
Multi-Family	24,867,100	9,843,700	14,464,000		49,174,800	47,951,500
Traveling Meters	5,500	624,900	285,500		915,900	961,100
Ttl Com/multi	50,428,700	30,055,400	64,303,100	0	144,787,200	140,429,400
City of Edinburg		1,630,000			1,630,000	1,577,000
City of Mission			21,000		21,000	167,000
City of Hidalgo			5,813,000		5,813,000	3,319,000
City of Pharr					0	0
Industrial	2,237,600	2,444,400	11,727,600		16,409,600	16,147,000
Residential	79,145,000	112,887,400	52,299,600		244,332,000	281,322,200
Sharyland #4		2,195,500			2,195,500	2,735,400
Total Water	131,811,300	149,212,700	134,164,300	0	415,188,300	445,697,000
					415,188,300	445,697,000
SPRINKLER						
Commercial	17,349,600	15,299,100	19,716,600		52,365,300	88,142,600
Multi-family	517,600	195,400	1,040,400		1,753,400	3,042,800
Ttl Com/multi	17,867,200	15,494,500	20,757,000	0	54,118,700	91,185,400
Industrial	100	0.00	515,800		515,900	1,114,700
Residential	9,803,200	14,555,100	9,929,500		34,287,800	43,292,300
Sharyland #4		191,900			191,900	316,300
Total Sprinkler	27,670,500	30,241,500	31,202,300	0	89,114,300	135,908,700
					89,114,300	135,908,700
TOTAL WATER & SPRINKLER						
Commercial	42,905,700	34,885,900	69,270,200	0	147,061,800	179,659,400
Multi-family	25,384,700	10,039,100	15,504,400	0	50,928,200	50,994,300
Traveling Meters	5,500	624,900	285,500	0	915,900	961,100
Ttl Com/multi	68,295,900	45,549,900	85,060,100	0	198,905,900	231,614,800
City of Edinburg	0	1,630,000	0	0	1,630,000	1,577,000
City of Mission	0	0	21,000	0	21,000	167,000
City of Hidalgo	0	0	5,813,000	0	5,813,000	3,319,000
City of Pharr	0	0	0	0	0	0
Industrial	2,237,700	2,444,400	12,243,400	0	16,925,500	17,261,700
Residential	88,948,200	127,442,500	62,229,100	0	278,619,800	324,614,500
Sharyland #4	0	2,387,400	0	0	2,387,400	3,051,700
Total Water & Sprinkler	159,481,800	179,454,200	165,366,600	0	504,302,600	581,605,700
					504,302,600	581,605,700

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
SEWER						
Commercial	24,860,600	17,042,300	47,279,600	(152,400)	89,030,100	84,907,000
Multi-family	24,747,300	9,775,700	14,345,200	(80,400)	48,787,800	47,463,000
Ttl Com/multi	49,607,900	26,818,000	61,624,800	(232,800)	137,817,900	132,370,000
City of Alton	33,215,500				33,215,500	40,521,800
Ind - level 1	25,100	1,598,400	1,906,900		3,530,400	3,557,400
Ind - level 2	1,885,600		5,654,100		7,539,700	5,171,600
Ind - level 3		822,900	2,032,500		2,855,400	4,452,600
Ind - level 4	326,900	23,100	2,134,100		2,484,100	2,580,300
Total Ind	2,237,600	2,444,400	11,727,600	0	16,409,600	15,761,900
Residential	77,814,600	111,025,400	51,859,100	(472,400)	240,226,700	277,346,100
Total Sewer	162,875,600	140,287,800	125,211,500	(705,200)	427,669,700	465,999,800
					427,669,700	465,999,800
REUSE						
Commercial		2,784,000			2,784,000	2,238,400
Multi-family					0	0
Traveling Meters		21,900			21,900	0
Ttl Com/Multi	0	2,805,900	0	0	2,805,900	2,238,400
Industrial					0	0
Residential		5,063,100			5,063,100	5,379,700
Total Reuse	0	7,869,000	0	0	7,869,000	7,618,100
					7,869,000	7,618,100
SEWER BILLED FOR CITY OF EDINBURG						
Commercial					0	0
Total Sewer for City of Edinburg	0	0	0	0	0	0

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,580	1,169	1,959		4,708	4,571
Multi-family	661	206	361		1,228	1,233
Traveling Meters	7	18	19		44	50
Ttl Com/Multi	2,248	1,393	2,339		5,980	5,854
Industrial	45	15	70		130	131
Residential	13,475	16,313	9,192		38,980	38,400
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	1
City of Pharr					0	-
Sharyland #4		248			248	250
Total Water	15,768	17,970	11,605		45,343	44,639
					45,343	44,639
SPRINKLER						
Commercial	534	498	719		1,751	1,724
Multi-family	26	12	12		50	50
Ttl Com/Multi	560	510	731		1,801	1,774
Industrial	1	1	22		24	24
Residential	792	1,160	464		2,416	2,392
Sharyland #4		19			19	19
Total Sprinkler	1,353	1,690	1,217		4,260	4,209
					4,260	4,209
TOTAL WATER & SPRINKLER						
Commercial	2,114	1,667	2,678		6,459	6,295
Multi-family	687	218	373		1,278	1,283
Traveling Meters	7	18	19		44	50
Ttl Com/Multi	2,808	1,903	3,070		7,781	7,628
Industrial	46	16	92		154	155
Residential	14,267	17,473	9,656		41,396	40,792
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	1
City of Pharr	0	0	0		0	0
Sharyland #4	0	267	0		267	269
Total Water & Sprinkler	17,121	19,660	12,822		49,603	48,848
					49,603	48,848
SEWER						
Commercial	1,522	1,087	1,871		4,480	4,344
Multi-Family	654	201	357		1,212	1,208
Ttl Com/Multi	2,176	1,288	2,228		5,692	5,552
City of Alton	1				1	1
Ind - level 1	7	3	4		14	14
Ind - level 2	0	0	5		5	5
Ind - level 3	19	10	26		55	55
Ind - level 4	19	2	35		56	56
Total Ind	45	15	70		130	130
Residential	13,338	16,002	9,091		38,431	37,846
Total Sewer	15,560	17,305	11,389		44,254	43,529
					44,254	43,529

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2022**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	217	220	358		795	767
Total Surcharge	217	220	358		795	767

REUSE

Commercial		18			18	15
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	19	0	0	19	16
Industrial					0	0
Residential		563			563	423
Total Reuse	0	582	0	0	582	439

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0	-
Total Sewer Billed for City of Edinburg	-	-	-		0	0

SEWER LINE REIMBURSEMENT

Commercial					0	-
Total Sewer Line Reimbursement	-	-	-		0	0

SANITATION

Commercial	1,354	998	1,621		3,973	3,861
Multi-family	575	158	304		1,037	1,044
Ttl Com/Multi	1,929	1,156	1,925		5,010	4,905
Industrial	34	7	56		97	100
Residential	12,207	16,630	8,970		37,807	37,184
Total Sanitation	14,170	17,793	10,951		42,914	42,189

RECYCLE FEE

Commercial	1,354	998	1,621		3,973	3,861
Multi-family	575	158	304		1,037	1,044
Ttl Com/Multi	1,929	1,156	1,925		5,010	4,905
Industrial	34	7	56		97	100
Residential	12,207	16,629	8,970		37,806	37,184
Total Recycle Fee	14,170	17,792	10,951		42,913	42,189

BRUSH FEE

Commercial	1,369	1,021	1,658		4,048	3,928
Multi-family	579	163	310		1,052	1,056
Ttl Com/Multi	1,948	1,184	1,968		5,100	4,984
Industrial	34	9	62		105	106
Residential	12,561	16,881	9,052		38,494	37,749
Total Brush Fee	14,543	18,074	11,082		43,699	42,839

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending February 28, 2022

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:				
	<i>February 2022</i>	<i>February 2021</i>		
Tolls	\$794,515	\$428,346	\$ 366,169	85.48%
Rentals	57,008	368,886	(311,878)	-84.55%
Miscellaneous	18,533	8,792	9,741	110.79%
Interest	322	202	120	59.29%
Total Revenues	\$ 870,379	\$806,226	\$ 64,153	7.96%
EXPENSES:				
Administration	44,195	\$37,159	\$7,036	18.93% <i>A</i>
Bridge Operations	191,526	149,071	42,455	28.48% <i>B</i>
Insurance	2,063	1,930	133	6.89%
Depreciation	88,809	128,140	(39,331)	-30.69%
Total Expenses	\$ 326,593	\$ 316,300	\$ 10,293	3.25%
NET INCOME/(LOSS)	\$ 543,785	\$ 489,926	\$ 53,859	10.99%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>February 2022</i>	<i>February 2021</i>		<i>February 2022</i>	<i>February 2021</i>	
Transfer Out:						
City of Hidalgo	696,124	474,246	221,877	696,124	474,246	221,877
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	70,831	70,165	667	354,156	350,823	3,333

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
02/01	6,949	6	0	0	0	0	31	42	8	46	0	8	2,916	9,998	8
02/02	7,535	7	1	0	0	0	30	35	9	38	0	20	2,843	10,498	8
02/03	7,039	2	0	0	0	0	35	54	7	37	0	3	2,075	9,249	2
02/04	6,982	2	0	0	0	0	39	41	7	29	0	13	2,347	9,447	7
02/05	6,911	3	0	0	0	0	23	15	6	31	0	6	2,484	9,473	3
02/06	5,173	5	0	0	0	0	14	15	2	32	0	6	2,815	8,056	2
02/07	7,116	8	0	0	1	0	13	18	10	39	0	5	3,052	10,257	11
02/08	7,313	6	0	0	0	0	27	21	9	47	0	4	3,046	10,469	3
02/09	7,327	1	0	0	0	0	42	41	11	40	0	11	2,919	10,381	7
02/10	7,149	3	0	0	0	0	37	41	6	45	0	16	2,328	9,609	4
02/11	8,389	9	0	0	0	0	40	32	9	41	0	19	4,484	13,004	11
02/12	7,936	8	0	0	0	0	17	11	7	40	0	10	3,512	11,531	4
02/13	5,484	6	0	0	0	0	14	23	4	25	0	15	2,817	8,373	1
02/14	6,695	7	0	0	0	0	33	33	6	46	0	7	2,986	9,806	7
02/15	6,883	3	0	0	0	0	32	47	9	42	0	22	3,210	10,226	8
02/16	7,137	7	0	0	0	0	39	48	5	33	0	8	2,711	9,980	6
02/17	7,202	8	0	0	1	0	41	56	10	41	0	7	3,253	10,612	4
02/18	8,508	11	0	0	0	0	26	32	4	43	0	16	4,447	13,071	7
02/19	8,082	8	0	0	0	0	14	15	7	37	0	12	4,275	12,438	9
02/20	5,871	5	0	0	0	0	15	14	2	28	0	7	3,254	9,189	2
02/21	6,867	3	0	0	0	0	31	27	8	55	0	4	3,164	10,155	4
02/22	7,096	8	0	0	0	0	43	46	9	42	0	22	3,078	10,322	10
02/23	7,312	4	0	0	0	0	45	34	10	35	0	8	2,975	10,415	9
02/24	7,281	7	0	0	0	0	43	41	6	36	0	23	2,814	10,228	8
02/25	7,993	10	0	0	0	0	23	37	6	36	0	7	3,663	11,768	5
02/26	7,060	7	0	0	0	0	15	15	9	26	0	9	2,601	9,733	7
02/27	5,167	9	0	0	0	0	15	20	3	21	0	3	2,256	7,491	4
02/28	6,886	5	0	0	0	0	29	35	10	49	0	6	3,240	10,254	6
Plaza Total	197,343	168	1	0	2	0	806	889	199	1,060	0	297	85,565	286,033	167

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending February 28, 2022

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<i>Current:</i>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	3,222,222	-	3,297,767	6,519,989
Receivables / Other.....	37,666	-	-	37,666
Interest receivable.....	-	-	-	-
Due From Other Funds.....	124,113	-	-	124,113
Total Current Assets	3,400,503	-	3,297,767	6,698,271
<i>Restricted Assets:</i>				
Contingency Fund..... X	538,779	-	-	538,779
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool.....	3,398,186	-	-	3,398,186
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	3,936,965	-	-	3,936,965
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	16,014,650	-	-	16,014,650
Improvements other than buildings.....	3,925,869	-	-	3,925,869
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	3,864,762	-	-	3,864,762
Construction in Progress.....	939,887	-	-	939,887
	26,563,920	-	-	26,563,920
Less accumulated depreciation.....	(17,250,763)	-	-	(17,250,763)
Total Capital Assets	9,313,156	-	-	9,313,156
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup.....	16,250,377	-	-	16,250,377
Advance - Anzalduas Internation Crossing "A".....	4,546,732	-	-	4,546,732
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	82,168	-	-	82,168
Total Other Assets, net	20,879,276	-	-	20,879,276
TOTAL ASSETS	\$ 37,529,901	\$ -	\$ 3,297,767	\$ 40,827,668
LIABILITIES AND FUND EQUITY				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 45,739	\$ -	\$ -	\$ 45,739
Accrued Expenses.....	211,587	-	-	211,587
Other Government Agencies-City of Hidalgo.....	-	-	-	-
Other current Liabilities.....	2,993	-	-	2,993
Total Current Liabilities	260,319	-	-	260,319
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	8,085	-	-	8,085
Deferred revenues / Other.....	132,928	-	-	132,928
Due to other Funds / General Fund.....	2,775	-	-	2,775
Accrued Expenses.....	-	-	-	-
Deferred revenues-Brokers.....	250,098	-	-	250,098
Noncurrent Liabilities.....	208,947	-	-	208,947
Total long-term liabilities	602,833	-	-	602,833
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	9,313,156	-	-	9,313,156
Restricted:	-	-	-	-
Contingency Fund..... X	538,779	-	-	538,779
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund.....	-	-	3,297,767	3,297,767
City of McAllen..... X	3,398,186	-	-	3,398,186
Total restricted.....	3,936,965	-	3,297,767	7,234,732
Unrestricted.....	23,416,628	-	-	23,416,628
Total Net Assets	36,666,749	-	3,297,767	39,964,516
TOTAL LIABILITIES AND NET ASSETS	\$ 37,529,901	\$ -	\$ 3,297,767	\$ 40,827,668

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending February 28, 2022

	Current Year	Prior Year	Variance	Inc/(Dec)
REVENUES:	February 2022	February 2021		
Tolls	\$339,439	\$216,870	\$122,569	57%
Rentals	488	1,017	(\$529)	-52%
Miscellaneous	9,014	3,658	5356	146%
Interest	404	1,141	(737)	-65%
Total Revenues	\$ 349,345	\$222,686	\$ 126,659	56.88%
	7/31/21			
EXPENSES:				
Administration	\$26,033	\$20,848	5,185	25%
Bridge Operations	24,302	23,844	458	2%
Insurance	1,866	1,746	120	0%
Depreciation	120,898	148,591	(27,693)	
Total Expenses	\$173,099	\$195,029	-\$21,930	-11%
NET INCOME/(LOSS)	\$ 176,246	\$27,657	\$ 148,589	537.26%

Transfer In:	February 2022	February 2021		February 2022	February 2021	
Anzald Debt SVC Series B	70,831	70,165	\$	354,156	350,823	\$
		667			3,333	

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
02/01	2,665	12	7	1	77	0	3	1	45	0	0	20	0	2,811	2
02/02	2,821	12	15	2	82	0	3	0	44	0	0	13	0	2,979	2
02/03	2,788	11	7	1	81	0	2	0	51	0	0	12	0	2,941	1
02/04	3,094	8	9	2	74	0	6	0	36	0	0	19	0	3,229	2
02/05	2,891	0	0	0	0	0	3	0	8	0	0	27	0	2,902	1
02/06	2,902	1	0	0	0	0	2	0	1	0	0	9	0	2,906	0
02/07	4,852	4	6	1	39	0	5	0	20	0	0	15	0	4,927	1
02/08	2,806	15	17	4	146	1	7	0	58	0	0	14	0	3,054	7
02/09	2,693	5	6	0	81	0	1	0	56	0	0	16	0	2,842	2
02/10	2,774	8	8	2	108	0	5	0	61	0	0	20	0	2,966	3
02/11	3,982	5	8	1	80	0	7	0	56	0	0	26	0	4,139	2
02/12	3,675	3	0	0	0	0	4	3	7	0	0	17	0	3,692	0
02/13	2,881	0	0	0	0	0	4	0	5	0	0	7	0	2,890	1
02/14	2,500	6	9	3	77	0	7	0	44	0	0	13	0	2,646	2
02/15	2,502	4	13	2	88	0	6	0	56	0	0	18	0	2,671	2
02/16	2,675	6	12	1	95	0	3	0	62	0	0	14	0	2,854	0
02/17	2,837	5	15	6	94	0	5	0	59	0	0	9	0	3,021	4
02/18	3,956	17	26	3	224	1	8	1	55	0	0	27	0	4,291	10
02/19	3,755	1	0	0	0	0	4	1	5	0	0	21	0	3,766	2
02/20	3,423	2	0	0	0	0	4	0	5	0	0	31	0	3,434	2
02/21	2,436	5	12	5	74	1	7	0	49	0	0	12	0	2,589	1
02/22	2,557	3	11	1	86	0	5	0	61	0	0	15	0	2,724	0
02/23	2,591	8	15	1	76	0	6	0	52	0	0	20	0	2,749	4
02/24	2,806	4	10	5	77	0	6	0	60	0	0	21	0	2,968	2
02/25	3,363	7	13	2	75	0	5	0	54	0	0	26	0	3,519	0
02/26	2,682	1	0	0	0	0	0	2	7	0	0	23	0	2,692	0
02/27	2,981	1	0	0	0	0	3	1	3	0	0	11	0	2,989	0
02/28	2,376	5	10	2	79	0	6	1	58	0	0	15	0	2,537	5
Plaza Total	84,264	159	229	45	1,813	3	127	10	1,078	0	0	491	0	87,728	58

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending February 28, 2022

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	Total
ASSETS					
<i>Current:</i>					
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	89,138	-	-	-	89,138
Investments.....	3,012,917	-	-	-	3,012,917
Interest receivable.....	-	-	-	-	-
Total Current Assets	3,115,687	-	-	-	3,115,687
<i>Restricted Assets:</i>					
Contingency Fund..... X	508,954	-	-	-	508,954
Debt Service Fund.....	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-
Investments/ TexPool	-	5,916	25,479	1,563,241	1,594,636
Cash	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-
Total Restricted Assets	508,954	5,916	25,479	1,563,241	2,103,591
<i>Fixed Assets:</i>					
Land.....	2,922,773	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	3,012,370
Infrastructure.....	40,018,077	-	-	-	40,018,077
Development Costs.....	7,417,617	-	-	-	7,417,617
Construction in Progress	338,651	-	-	-	338,651
Imprv - other than bldge, Machinery & Equipment.....	1,764,288	-	-	-	1,764,288
	55,473,774	-	-	-	55,473,774
Less accumulated depreciation.....	18,430,456	-	-	-	18,430,456
Total Fixed Assets	37,043,318	-	-	-	37,043,318
<i>Other Assets, Net:</i>					
Bond Issue Cost / Series 2007 A	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-
Deferred Outflows	21,872	-	-	-	21,872
Total Other Assets, net	21,872	-	-	-	21,872
TOTAL ASSETS	\$ 40,689,832	\$ 5,916	\$ 25,479	\$ 1,563,241	\$ 42,284,468
LIABILITIES AND FUND EQUITY					
<i>Current Liabilities:</i>					
Vouchers Payable.....	\$ 11,392	\$ -	\$ -	\$ -	\$ 11,392
Accrued Expenses	175,455	-	-	-	175,455
Retainage Payable.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Noncurrent Liabilities	120,945	-	-	-	120,945
Total Current Liabilities	307,791	-	-	-	307,791
<i>Payable from Restricted Assets:</i>					
Current installments of revenue bonds.....	1,885,406	-	-	-	1,885,406
Due to McAllen International toll bridge.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Liabilities Payable from Restricted Assets	1,885,406	-	-	-	1,885,406
<i>Long-term Liabilities:</i>					
Revenue Bonds, excluding current installments.....	20,875,000	-	-	-	20,875,000
Bond Premiums	1,388,809	-	-	-	1,388,809
Deferred revenues / Other	257,990	-	-	-	257,990
Board Advance from / Hidl/McAll Bridge series "A"	4,546,732	-	-	-	4,546,732
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	9,030,248	-	-	-	9,030,248
Total long-term liabilities	43,318,908	-	-	-	43,318,908
<i>Net Assets:</i>					
Net Investment in Capital Assets.....	12,894,103	-	-	-	12,894,103
Restricted:					
Contingency Fund.....	508,954	-	-	-	508,954
Bond Reserve Fund..... X	-	-	-	-	-
Capital Improvement.....	-	-	-	1,563,241	1,563,241
Debt Service Fund.....	-	5,916	25,479	-	31,395
City of McAllen..... X	-	-	-	-	-
Total restricted	508,954	5,916	25,479	1,563,241	2,103,591
Unrestricted.....	(18,225,331)	-	-	-	(18,225,331)
Total Net Assets	(4,822,273)	5,916	25,479	1,563,241	(3,222,637)
TOTAL LIABILITIES AND NET ASSETS	\$ 40,689,832	\$ 5,916	\$ 25,479	\$ 1,563,241	\$ 42,284,468

**OTHER CITY
DEPARTMENTS**



ABOVE. BEYOND.

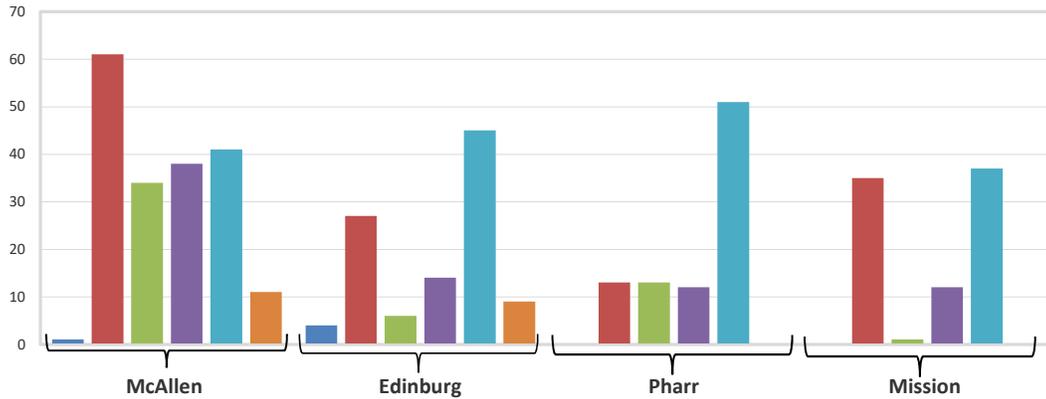
2022 ACTIVITY REPORT

DESCRIPTION	JAN	FEB
ENPLANEMENTS		
AMERICAN AIRLINES	16,962	14,868
UNITED AIRLINES	10,510	12,445
ALLEGIANT AIRLINES	4,545	4,558
AEROMAR	1,162	556
CHARTERS	147	117
TOTAL MTD	33,326	32,544
CUMULATIVE YTD	33,326	65,870
YoY CHANGE	86%	91%
DEPLANEMENTS		
AMERICAN AIRLINES	14,537	13,995
UNITED AIRLINES	8,401	11,007
ALLEGIANT AIRLINES	4,612	4,341
AEROMAR	1,308	597
CHARTERS	150	117
TOTAL MTD	29,008	30,057
CUMULATIVE YTD	29,008	59,065
YoY CHANGE	69%	82%

Hidalgo County Construction Activity

Number of Permits

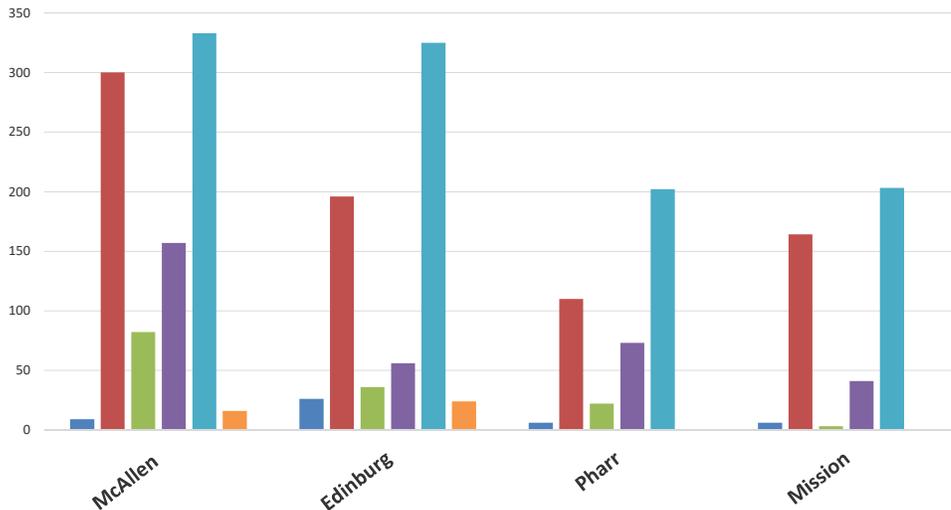
February, 2022



■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	1	61	34	38	41	11
Edinburg	4	27	6	14	45	9
Pharr	0	13	13	12	51	0
Mission	0	35	1	12	37	0

Fiscal Year 2021-2022

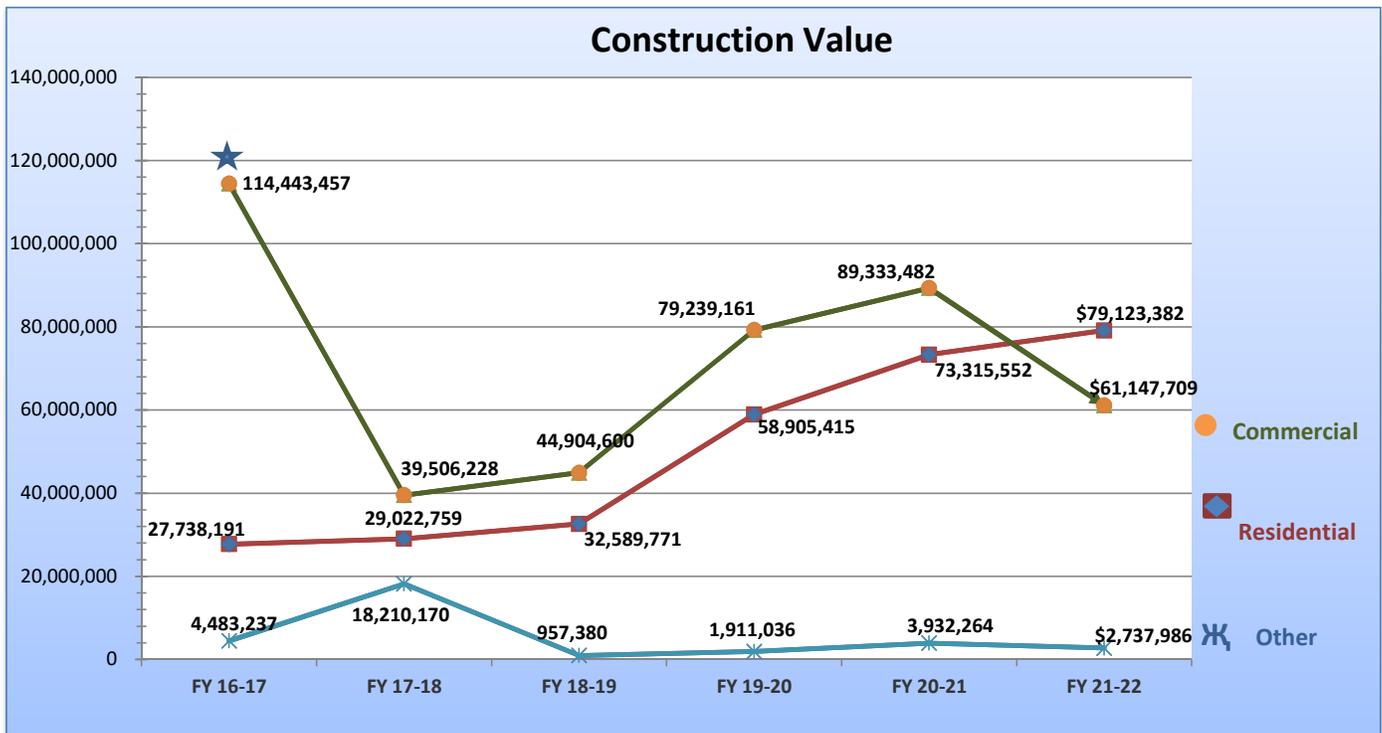
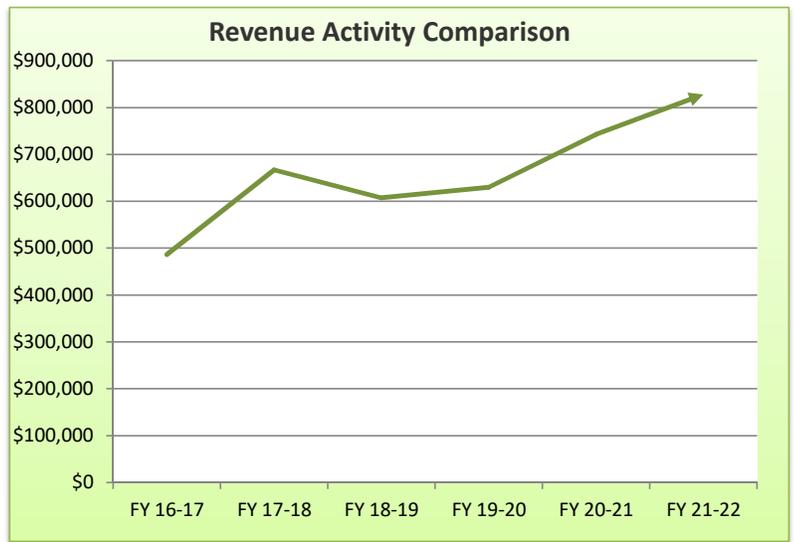
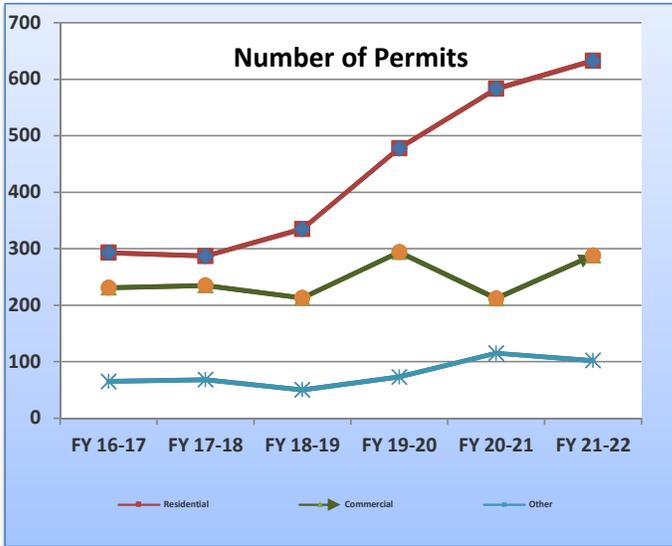


■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	9	300	82	157	333	16
Edinburg	26	196	36	56	325	24
Pharr	6	110	22	73	202	0
Mission	6	164	3	41	203	0

Construction Activity Comparison FY: 2016-2017 - 2021-2022

Number of Permits Construction Value	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Residential Construction Value	293 27,738,191	287 29,022,759	335 32,589,771	478 58,905,415	583 73,315,552	633 \$ 79,123,382
Commercial Construction Value	231 114,443,457	235 39,506,228	213 44,904,600	294 79,239,161	212 89,333,482	288 \$ 61,147,709
Other Construction Value	65 4,483,237	68 18,210,170	50 957,380	73 1,911,036	115 3,932,264	102 \$ 2,737,986
Revenue Activity Grand Total	\$486,250.41	\$667,034.84	\$607,353.26	\$629,908.40	\$742,865.48	\$828,252.47



★ Major projects totaling **\$53,174,916.00**

Oct. 2016 \$ 34,550,721.00
Nov. 2016 \$ 18,624,195.00

STC renovations, Retail at the Shops at 29th, La Plaza Mall Extentions
La Plaza Mall 3-Level Parking garage, Retail Shell at the Shops at 29th
and BlueWave Carwash

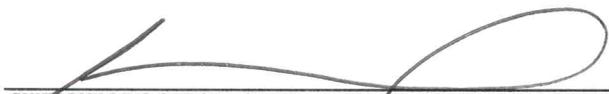
CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF FEBRUARY 2022						
		FY 21-22		FY 20-21		
CONSTRUCTION VALUE		30,219,995		33,914,539		
FEES COLLECTED		200,749.42		148,089.26		
TOTAL BUILDING PERMITS		212		166		
FISCAL YEAR TO DATE COMPARISON						
		FY 21-22		FY 20-21		FY 21-22 YTD PREV MONTH
CONSTRUCTION VALUE		143,009,077		140,055,612		112,789,082
FEES COLLECTED		921,892.51		737,232.15		721,143.09
TOTAL BUILDING PERMITS		1,023		845		811
DETAILED MONTHLY ACTIVITY						
	FY 2021-2022		SAME MONTH LAST FY 2020-2021		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	45	12,838,340	43	\$12,579,791	264	64,685,041
ADDITION	6	71,880	1	5,760	23	886,015
REMODEL	35	740,930	37	1,026,211	308	7,405,186
DUPLEX-NEW	0	0	0	0	1	447,750
TRIPLEX-NEW	0	0	0	0	1	542,250
FOURPLEX-NEW	34	7,834,900	3	700,000	73	17,525,650
MULTIFMLY-NEW	0	0	0	0	7	3,090,218
ADDITION	0	0	0	0	1	25,000
REMODEL	11	17,640	33	3,300,000	15	262,473
TOWNHOUSES	16	2,848,745	1	67,500	36	6,128,140
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	18,000	0	0
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	2	0	2	19,000
COMMERCIAL-NEW	1	1,000,000	0	0	3	10,101,000
COMMERCIAL-ADDITION	2	801,500	1	15,000,000	7	4,639,869
COMMERCIAL-REMODEL	36	3,268,750	32	942,277	150	11,377,837
OFFICE-NEW	0	0	0	0	0	0
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	1	1,655,000
RESTAURANT-NEW	0	0	0	0	1	750,000
WAREHOUSE-NEW	0	0	0	0	4	9,727,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	2	530
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	0	0	0	5	12,500
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2021-2022		SAME MONTH LAST FY 2020-2021		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	2	165,000
REMODEL	4	252,000	0	0	15	825,632
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	13	408,010	10	273,000	80	2,508,686
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	0	0	0	0
STORAGE BLDG-OTHER	0	0	0	0	5	22,000
CARPORT-RES	8	137,300	0	0	16	205,300
GARAGE-RES	0	0	1	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	0	0	0	0	0	0
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	0	0	0	0	0	0
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	0	0
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	1	2,000	1	2,000
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

February 2022

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	212	81,127.58	1023	355,690.24	811	274,562.66
PLUMBING PERMITS	225	25,034.80	1264	119,907.50	1039	94,872.70
ELECTRICAL PERMITS	235	18,362.40	1146	93,817.20	911	75,454.80
MECHANICAL PERMITS	98	9,560.50	541	46,734.97	443	37,174.47
SIGN PERMITS	31	2,553.60	131	10,533.60	100	7,980.00
MOVING PERMITS	1	39.60	11	1,635.60	10	1,596.00
DEMO	1	39.60	18	1,033.20	17	993.60
SUB-TOTAL	803	\$136,718.08	4,134	629,352.31	3,331	492,634.23
BLDG. PENALTY FEES						
REMODELING	9	2,003.88	42	4,702.76	33	2,698.88
ADDITION	1	62.40	1	62.40	0	0.00
NEW			0	0.00	0	0.00
PLBG. PENALTY FEES	5	280.80	17	1,373.20	12	1,092.40
ELEC. PENALTY FEES	10	1,588.80	61	7,382.40	51	5,793.60
MECH. PENALTY FEES	5	358.56	23	2,986.56	18	2,628.00
SIGN PENALTY FEES	0	0.00	3	239.40	3	239.40
ADD. BUILDING FEES	24	1,197.44	149	19,150.48	125	17,953.04
BLDG. RE-INSPEC FEES	98	4,704.00	576	27,648.00	478	22,944.00
PLBG RE-INSPECT FEES	1	48.00	13	624.00	12	576.00
ELEC RE-INSPECT FEES	0	0.00	9	432.00	9	432.00
MECH RE-INSPECT FEES	0	0.00	1	48.00	1	48.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	91	8,334.86	296	31,393.26	205	23,058.40
SUB-TOTAL	244	\$18,578.74	1191	96,042.46	947	77,463.72
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARD	0	0.00	1	20.00	1	20.00
XEROX COPIES	1	2.60	5	12.70	4	10.10
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	11	825.00	11	825.00
HOUSEMOVER LICENSE	0	0.00	2	50.00	2	50.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	3	225.00	3	225.00	0	0.00
MECHANICAL REGISTRATION FEES	1	75.00	8	600.00	7	525.00
IRRIGATOR REGISTRATION FEES	2	150.00	14	1,025.00	12	875.00
SUB-TOTAL	7	\$452.60	44	2,757.70	37	2,305.10
TOTAL	1054	\$155,749.42	5,369	728,152.47	4,315	572,403.05
OCCUPANCY DEPOSITS	10	\$15,600.00	57	93,640.04	47	78,040.04
PARK DEVELOPMENT FEE	23	29,400.00	66	100,100.00	43	70,700.00
GRAND TOTAL		\$200,749.42		\$921,892.51		\$721,143.09

2022 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	47			\$11,179,265	45			\$12,838,340	0			\$0	
Residences-Altered	4			127,225	6			71,880	0			0	
Residences-Remodeled	62			1,568,157	35			740,930	0			0	
Total Residential	113			12,874,647	86			13,651,150	0			0	
New Duplex	1	0	0	447,750	34	0	0	7,834,900	0	0	0	0	
New Triplex	1	0	0	542,250	0	0	0	0	0	0	0	0	
New Fourplex	1	16	4	225,000	0	0	0	0	0	0	0	0	
New Multifamily	6	0	0	2,700,000	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	2			222,975	11			17,640	0			0	
Total Multifamily	11	16	4	4,137,975	45	0	0	7,852,540	0	0	0	0	
Condominiums	1			15,000	0			0	0			0	
Townhouses	7			1,048,890	16			2,848,745	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	1			1,000,000	1			1,000,000	0			0	
Commercial-Altered	1			193,000	2			801,500	0			0	
Commercial-Remodeled	23			2,741,300	36			3,268,750	0			0	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	5			252,000	0			0	
Public Bldg.-Remodeled	2			20,000	0			0	0			0	
All Other	16			393,300	21			545,310	0			0	
TOTAL \$				\$22,424,112				\$30,219,995				\$0	
Total No. of Pmts.	175				212				0				
		APRIL				MAY				JUNE			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	0			0	0			0	
All Other	0			0	0			0	0			0	
TOTAL \$				\$0				\$0				\$0	
Total No. of Pmts.	0				0				0				
		JULY				AUGUST				SEPTEMBER			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	

New Industrial	0	0	0	0	0	0	0	0	0	0	
Industrial-Altered	0	0	0	0	0	0	0	0	0	0	
Industrial-Remodeled	0	0	0	0	0	0	0	0	0	0	
New Public Bldgs./Other	0	0	0	0	0	0	0	0	0	0	
Public Bldg.-Altered	0	0	0	0	0	0	0	0	0	0	
Public Bldg.-Remodeled	0	0	0	0	0	0	0	0	0	0	
All Other	0	0	0	0	0	0	0	0	0	0	
TOTAL \$			\$0				\$0			\$0	
Total No. of Pmts.	0			0				0			
		OCTOBER				NOVEMBER				DECEMBER	
New Residences	0		0	0			0	0		0	
Residences-Altered	0		0	0			0	0		0	
Residences-Remodeled	0		0	0			0	0		0	
Total Residential	0		0	0			0	0		0	
New Duplex	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0		0	0			0	0		0	
Multifamily-Remodeled	0		0	0			0	0		0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	
Condominiums	0		0	0			0	0		0	
Townhouses	0		0	0			0	0		0	
Hotel/Motel	0		0	0			0	0		0	
New Commercial	0		0	0			0	0		0	
Commercial-Altered	0		0	0			0	0		0	
Commercial-Remodeled	0		0	0			0	0		0	
New Industrial	0		0	0			0	0		0	
Industrial-Altered	0		0	0			0	0		0	
Industrial-Remodeled	0		0	0			0	0		0	
New Public Bldgs.	0		0	0			0	0		0	
Public Bldg.-Altered	0		0	0			0	0		0	
Public Bldg.-Remodeled	0		0	0			0	0		0	
All Other	0		0	0			0	0		0	
TOTAL \$			\$0				\$0			\$0	
Total No. of Pmts.	0			0				0			

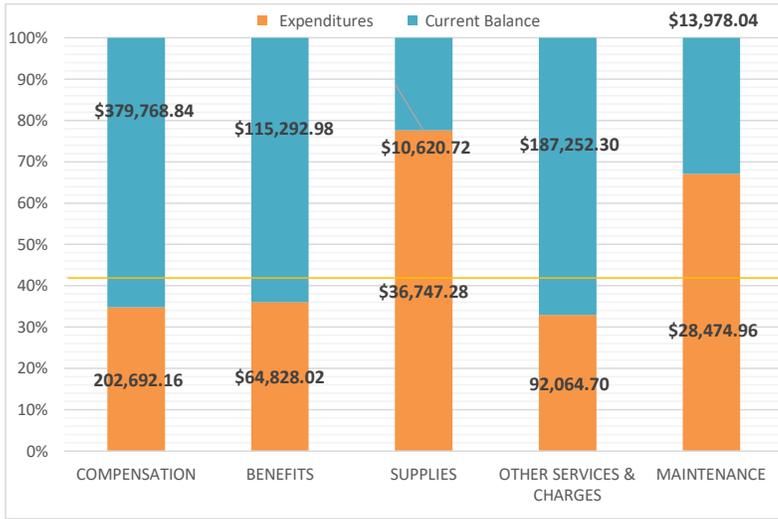
Total 2022

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	92			\$24,017,605
Residences-Altered	10			199,105
Residences-Remodeled	97			2,309,087
Total Residential	199			26,525,797
Duplex	35	0	0	8,282,650
Triplex	1	0	0	542,250
Fourplex	1	16	4	225,000
Multifamily	6	0	0	2,700,000
Multifamily-Altered	0			0
Multifamily-Remodeled	13			240,615
Total Multifamily	56	16	4	11,990,515
Condominiums	1			15,000
Townhouses	23			3,897,635
Hotel/Motel	0			0
New Commercial	2			2,000,000
Commercial-Altered	3			994,500
Commercial-Remodeled	59			6,010,050
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	0			0
Public Bldg.-Altered	5			252,000
Public Bldg.-Remodeled	2			20,000
All Other	37			938,610
YTD Total Construction		\$		\$52,644,107
YTD Total No. of Permits	387			

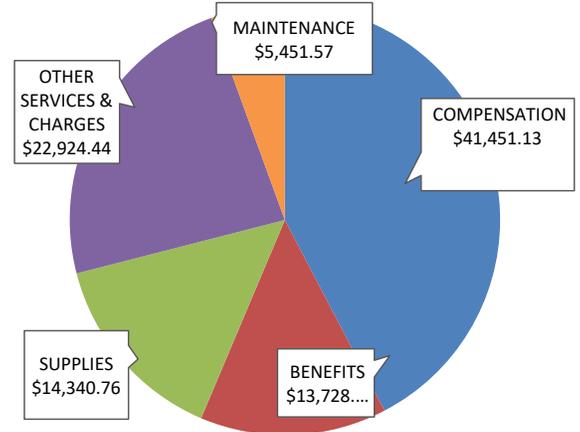


FY 2021-2022 FEBRUARY DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$424,807

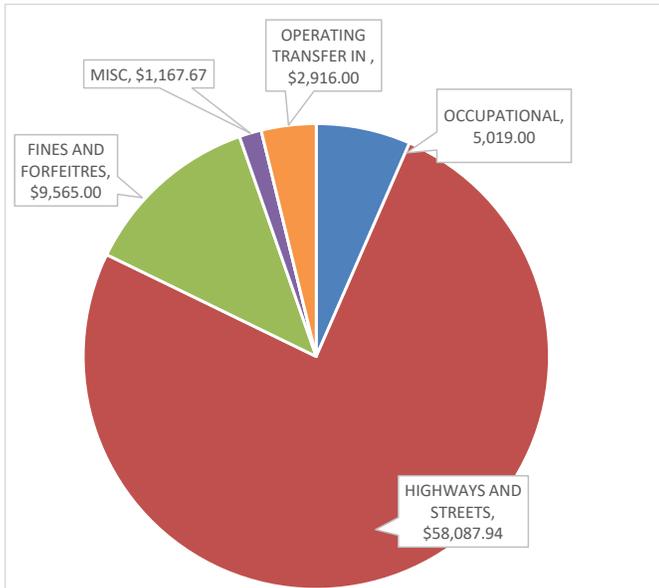


MONTHLY EXPENDITURES \$ 97,896.86

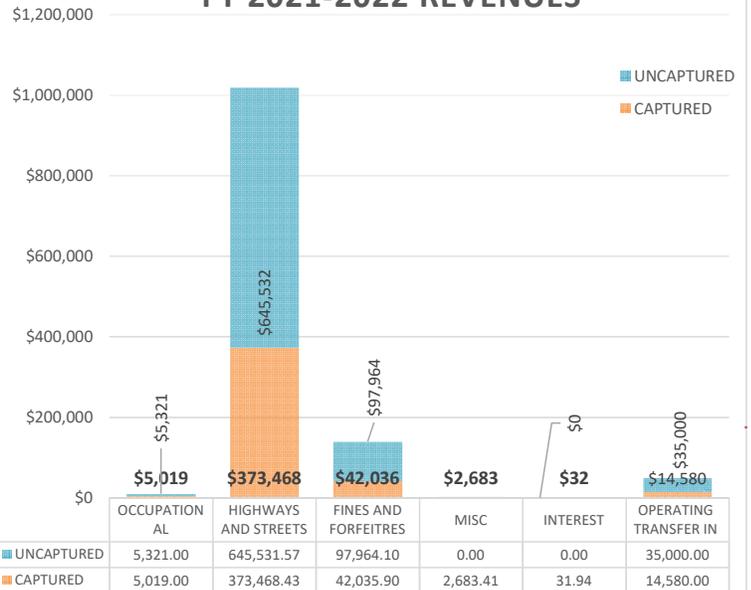


TOTAL REVENUES YTD: \$442,479

MONTHLY REVENUES \$ 82,781.16



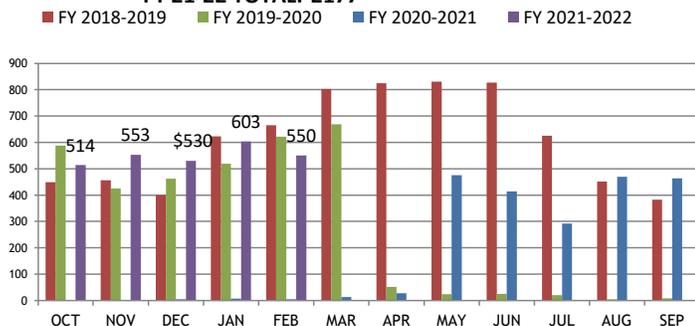
FY 2021-2022 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

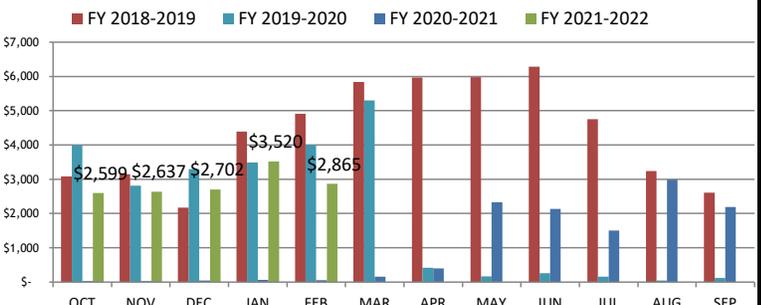
OF ONLINE PAYMENTS

FY 21-22 TOTAL: 2177



ONLINE CITATION REVENUE

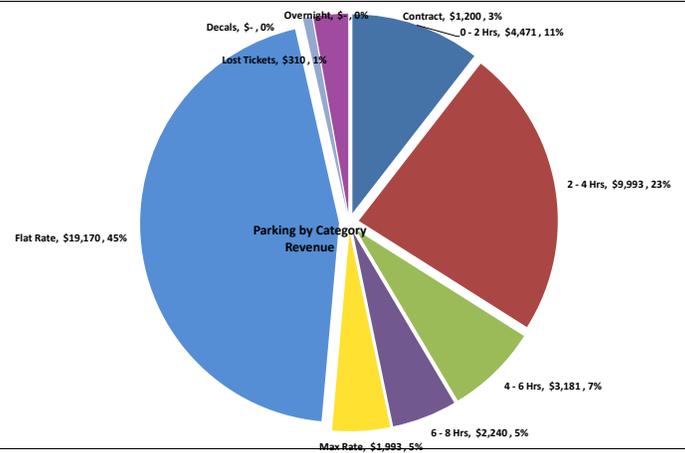
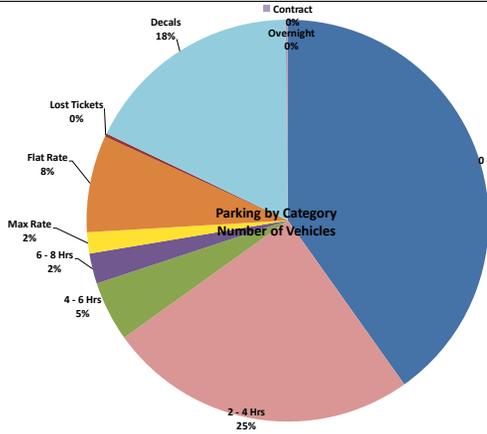
FY 21-22 TOTAL: \$11,880





FEBRUARY FY 2021-2022 DOWNTOWN SERVICES REPORT

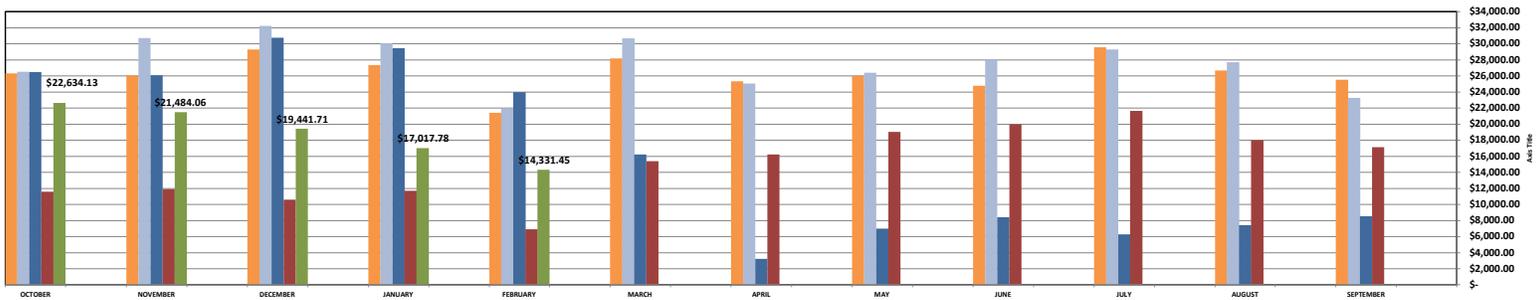
PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2021-2022: 32,709

Garage Net Revenue Summary

Legend: FY 2017-2018 (Orange), FY 2018-2019 (Light Blue), FY 2019-2020 (Dark Blue), FY 2020-2021 (Red), FY 2021-2022 (Green)



PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2017-2018	\$ 26,301.97	\$ 26,054.83	\$ 29,289.91	\$ 27,345.82	\$ 21,420.97	\$ 28,181.94	\$ 25,325.03	\$ 25,991.22	\$ 24,766.84	\$ 29,574.23	\$ 26,663.83	\$ 25,526.97	\$ 316,443.57
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45								\$ 94,909.14

FEBRUARY FY 2020-2021 NET REVENUE: \$6,920

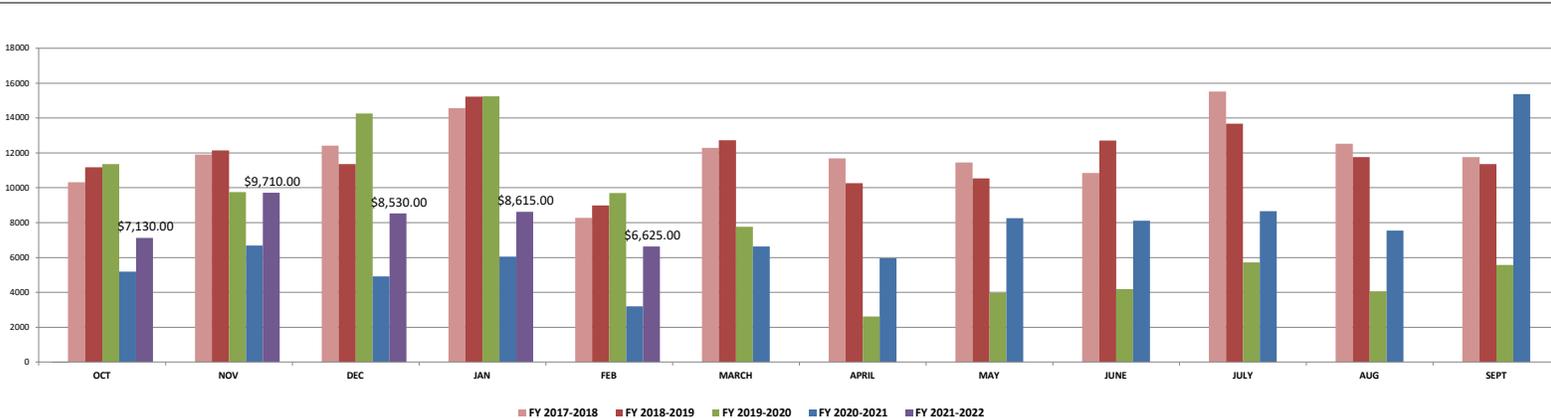
FEBRUARY FY 2021-2022 NET REVENUE: \$14,331

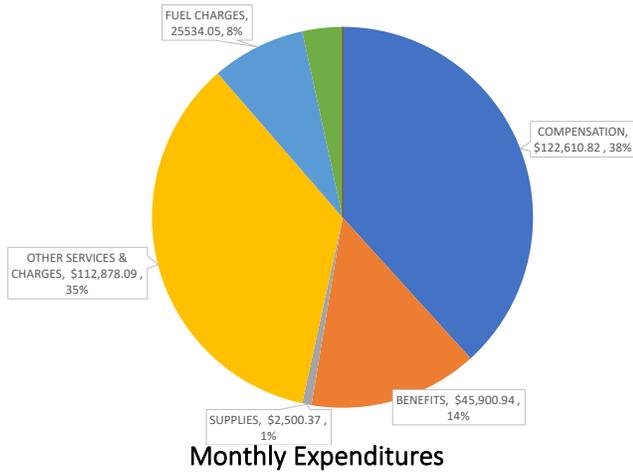
DIFFERENCE: \$7,411

% OF CHANGE: 107%

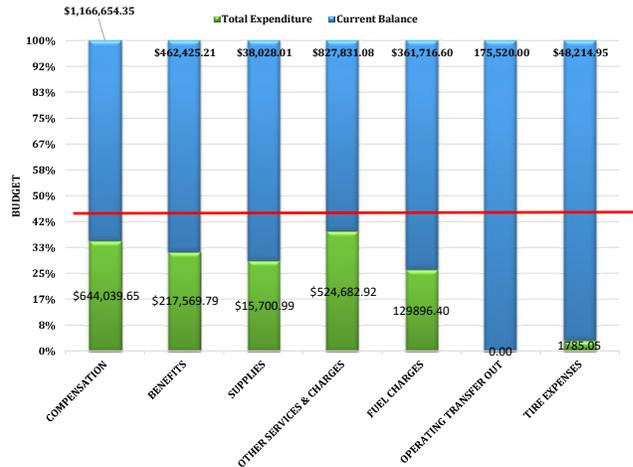
OVERNIGHT PARKING REVENUE

TOTAL REVENUE FY 2021-2022: \$40,610





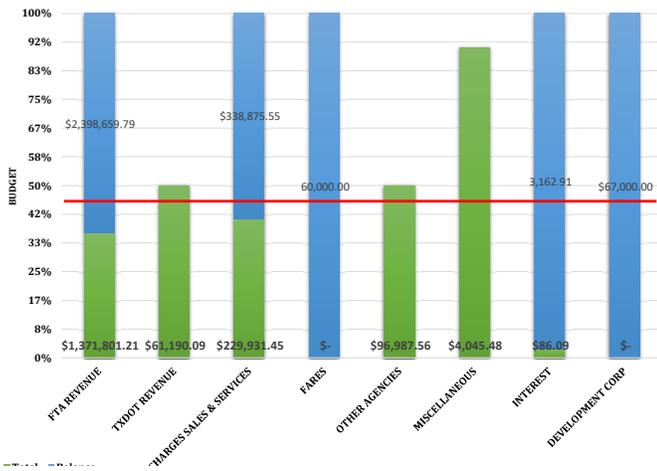
\$ 317,186.90



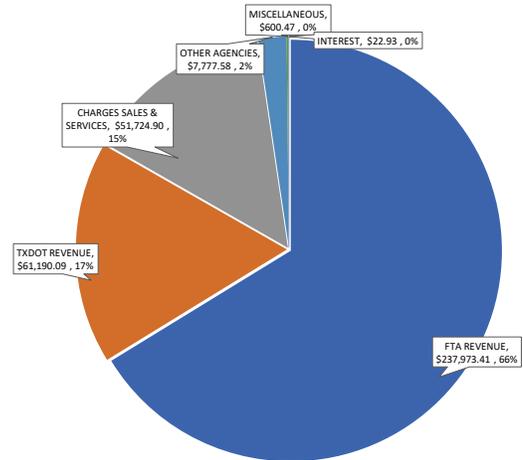
YTD Total Expenditures

\$ 1,675,979.25

YTD REVENUE 1,764,041.88



MONTHLY REVENUE \$ 359,289.38





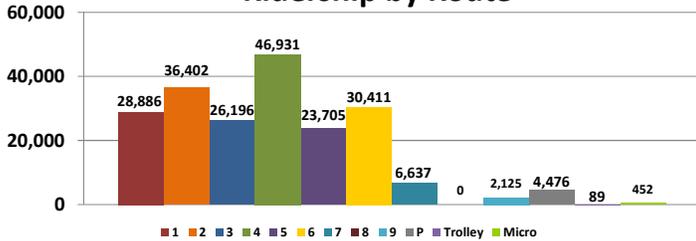
FY 2021-2022 METRO MCALLEN

OCTOBER 1, 2021 thru FEBRUARY 28, 2022 Ridership and Fares

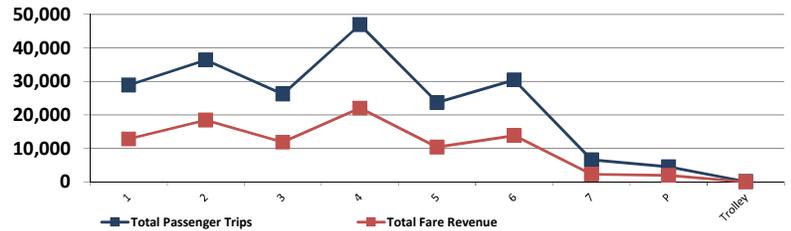
TOTAL RIDERSHIP= 206,310

TOTAL ANNUAL FARE REVENUE= \$98,461

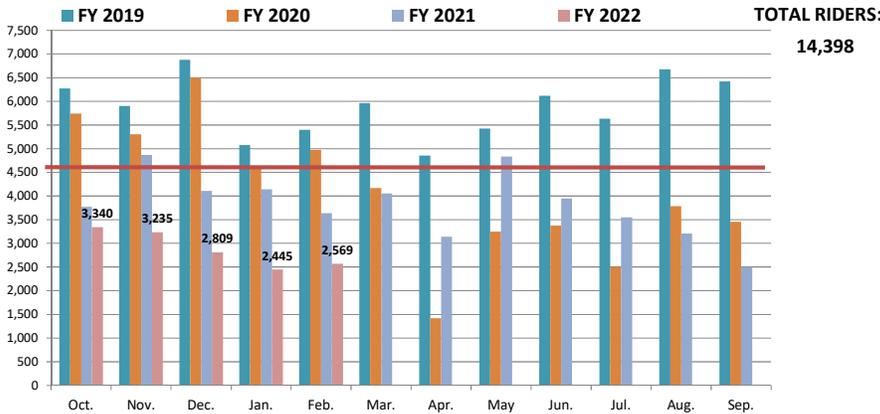
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



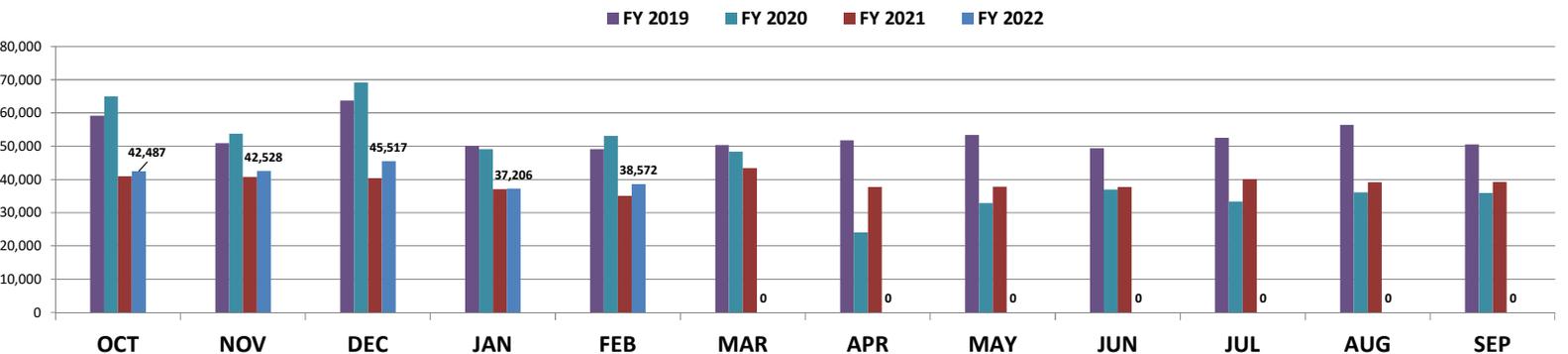
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES

① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	0	0	0	0	0	0	0	14,398
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2019 - FY 2022 RIDERSHIP SUMMARY



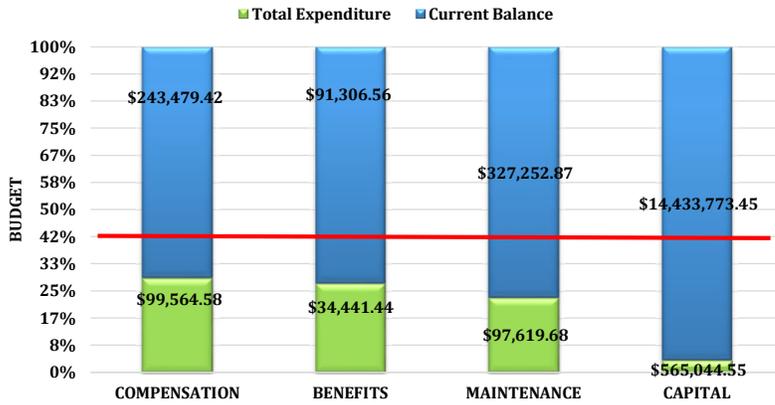
Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	0	0	0	0	0	0	0	206,310	-56%



McAllen Central Station Report

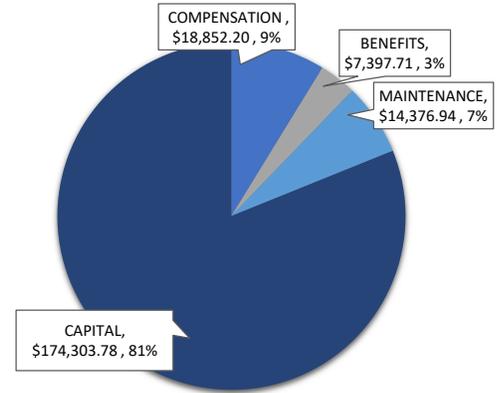
YTD EXPENDITURES

\$798,731.78



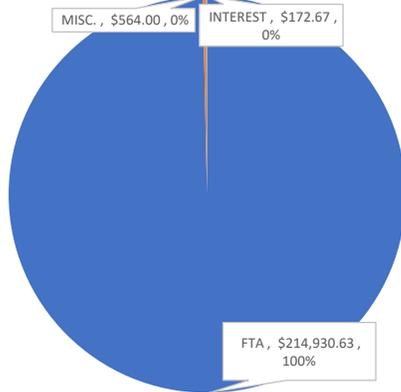
MONTHLY EXPENDITURES

\$215,196.84



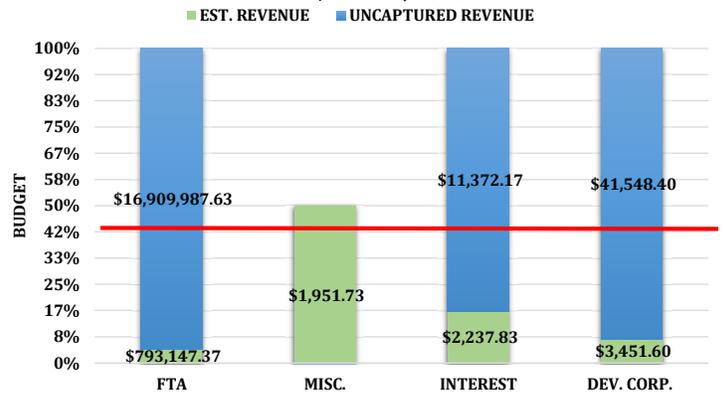
MONTHLY REVENUE

\$215,667.30



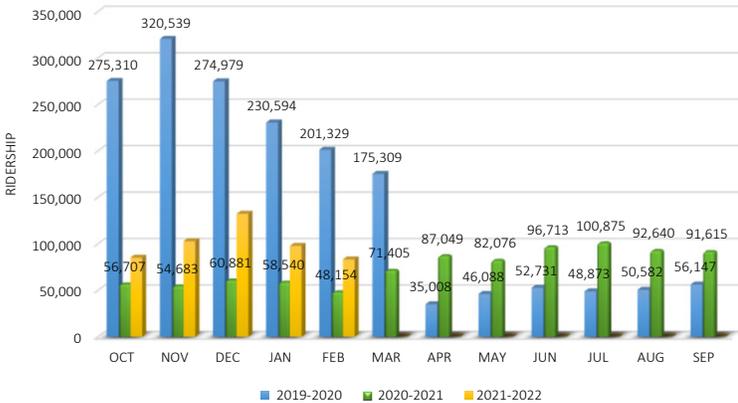
YTD REVENUE

\$ 800,788.53



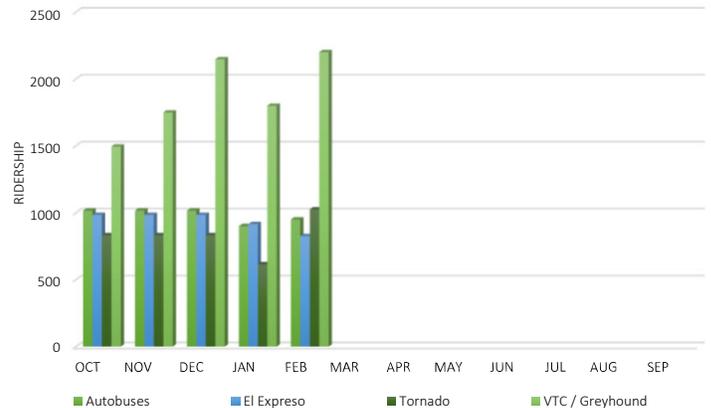
BUS TERMINAL VISITORS

501,524



FY 2021-2022 BUSLINE RIDERSHIP

23,118



2021-2022 Engineering Projects Schedule

		Env.	ROW	Design	Bid	Const.											
Project Schedule																	
		2021			2022												
File No.	Project	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	
Drainage FEMA Grants	18-1025	Quince Avenue at N 27th Drainage Improvements (HMGP DR 4272-010)															
Drainage - 2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement				La Vista/Highland Bridges			Tamarack Bridge								
	18-1020	Northwest Regional Stormwater Detention Facility (RDF)				Wetland Coordination											
	18-1020	Martin Ave Drainage Improvements - N 6th St to NE Blueline				Re-bid											
	18-1020	Primrose Ave at Bicentennial Dr Drainage Improvements				Permits											
	18-1020	Quamasia ave at N 11th St Drainage Improvements				Re-bid											
	18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure															
	18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements															
	18-1020	East Tamarack Ave Drainage Improvements															
Drainage - Utility Fee Projects	19-1006	N. 8th Street at Camellia Avenue Drainage Improvements															
	19-1006	N. Main Street at Jay Avenue Drainage Improvements															
	19-1006	Quince Avenue at N. 8th Street Drainage Improvements															
	19-1006	Torres Acres Drainage Improvements															
	19-1006	Balboa Ditch Sluice Gate Project				Backflow Valves Only			Backflow Value Lead Time								
	19-1006	Harvey Stormwater Pump Station Upgrades															
	19-1006	Northwest Blueline Hibiscus Tributary															
	19-1006	Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zinnia Ave															
	19-1006	McAllen Lateral Channel Improvements															
	19-1006	Balboa Acres Stormwater Infrastructure and Pump Station Improvements															
Drainage CDBG	19-1028	1700 Block Redwood & 3400 N 29th St Drainage Improvements			1700 Redwood Completed			Hibiscus at 29th									
	20-1011	N Main Street at Cedar Avenue Drainage Improvements															
	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street															
	21-1025	N Main Street at Fir Avenue															
	21-1024	Chicago Avenue at S 23rd Street Drainage Improvements															
	20-1016	Toronto Ave at S 16th St Drainage Improvements															
	16-1001	23rd and Jackson Avenue															
	16-1001	23rd and Ebony Avenue															
	16-1001	23rd and Hackberry Avenue															
	16-1001	23rd and Kendlewood Avenue															
	16-1001	10th and Business 83															
	11-1028	Bicentennial - Trenton Road to SH107															
	09-1027	Daffodil Road Widening - Ware to Taylor															
	17-1030	Quinta Mazatlan Palm House															
	17-1033	Parks and Metro Facility															

City of McAllen Grant Status Report February 2022

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Aviation	Airport Improvement Program 49	US Department of Transportation	03/01/2020	04/30/2021	\$ 6,680,726.00	\$ 668,072.60	\$ 7,051,877.55	\$ 296,921.05	No activity reported by the Airport Department for the Month of February 2022.
	Airport Improvement Program 50	US Department of Transportation Federal Aviation	03/01/2020	04/30/2021	\$ 10,000,000.00	\$ 1,000,000.00	\$ 7,513,195.09	\$ 3,486,804.91	No activity reported by the Airport Department for the Month of February 2022.
	Airport Improvement Program 51	FAA	08/30/2021	08/30/2024	\$ 2,874,097.00	\$ -	\$ -	\$ 2,874,097.00	No activity reported by the Airport Department for the Month of February 2022.
	Airport Improvement Program 53	FAA	03/24/2021	03/24/2025	\$ 90,974.00	\$ -	\$ -	\$ 90,974.00	No activity reported by the Airport Department for the Month of February 2022.
	Airport Improvement Program 55	FAA	08/11/2021	08/11/2025	\$ 15,679,241.00	\$ 1,742,137.89	\$ -	\$ 17,421,378.89	No activity reported by the Airport Department for the Month of February 2022.
	Airport Improvement Program 56	FAA	09/01/2021	09/01/2025	\$ 3,307,396.00	\$ -	\$ -	\$ 3,307,396.00	No activity reported by the Airport Department for the Month of February 2022.
	Airport Improvement Program 57	FAA	08/11/2021	08/10/2025	\$ 5,058,693.00	\$ -	\$ -	\$ 5,058,693.00	No activity reported by the Airport Department for the Month of February 2022.
	Airport Improvement Program 58	FAA	12/15/2025		\$ 361,897.00	\$ -	\$ -	\$ 361,897.00	No activity reported by the Airport Department for the Month of February 2022.
Convention Facilities	FY 2020 EDA - Center for Urban Ecoloav	Economic Development Agency	09/12/2020	12/15/2025	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	Grant is for construction and expansion of Quinta Mazatlan. Project bids were received and are currently under review and negotiation with the apparent low bidder.
Emergency Management	#18 - COVID-19 VACCINE CLINIC (JAN.2022)	FEMA/TDEM	01/19/2022	02/16/2022	\$ 6,036.43	\$ -	\$ 6,036.43	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,609,316.55	\$ 1,626,990.45	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of February 2022.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Kennedy Avenue	Texas Department of Public Safety - Texas Division	04/18/2017	04/18/2019	\$ 633,041.25	\$ 211,013.75	\$ 734,923.86	\$ 109,131.14	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of February 2022.
	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	07/15/2022	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,600,330.91	\$ 5,399,669.09	Project received additional \$ 1.8 for construction from US Department of Economic Development Administration. Additional grants are in development for additional funding from various agencies. Project bids were received and are under negotiation between City Staff and the sole bidder. Negotiated amounts will be reviewed by the City Commission with final contract decision during the month of April 2022. No additional information was reported by the Engineering or Quinta Mazatlán staff for the month of February 2022.
	Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ 552,049.00	\$ 3,045,387.00	Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under design. No additional information provided by Engineering Department for the month of February 2022.
	Anzalduas International Bridge Port of Entry - Northbound Commercial Inspection	Federal Highway Administration - TXDOT	10/01/2021	09/30/2023	\$ 14,274,475.00	\$ 40,601,158.00	\$ -	\$ 54,875,633.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Northbound Commercial Inspection portion. Project is currently under design and development. No additional information on the project was provided by the Engineering Department for the month of February 2022.
	Southbound Inspection Facility at Anzalduas Bridge	Federal Highway Administration	12/01/2021	12/31/2026	\$ 10,509,075.00	\$ 2,614,541.00	\$ -	\$ 13,123,616.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. Project is currently under development and design. No additional information on the project was submitted by the Engineering Department for the month of February 2022.
Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Fire	FY 2018 SAFER (2018-2023)	FEMA	03/08/2020	03/07/2023	\$ 404,548.00	\$ 251,476.00	\$ 395,912.40	\$ 260,111.60	Project is ongoing and involves subsidizing the salary of four firefighters.
	AFG - COVID	FEMA	08/31/2020	08/30/2021	\$ 54,545.72	\$ 5,454.57	\$ -	\$ 60,000.29	Ongoing grant to allow the department to acquire PPE materials for firefighters. Fire department in the process of procuring materials.
Library	FY 2022 Texas Telehealth Grant Program	TSLAC	10/01/2021	09/30/2022	\$ 22,327.00	\$ -	\$ -	\$ 22,327.00	No additional activity reported by the Library department for the Month of February.
	FY 2022 Texas Reads Grant Program	TSLAC	09/01/2021	08/31/2022	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	No activity reported by the Library department staff for the month of February 2022.
	E Recurring Services Grant	Universal Services Administrative Company	07/01/2021	06/30/2022	\$ 12,242.00	\$ 1,380.00	\$ 6,810.00	\$ 6,812.00	Grant to provide subsidized internet service. E-Rate funding period is July 01, 2021 through June 30, 2022. Invoice of \$110.51 for service February 15, 2022 through March 14, 2022 was processed on purchase requisition number 220918.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Police	Texas Supports Libraries Grant for SFY 2022	Texas State Library & Archives Commission	12/01/2021	08/31/2022	\$ 35,127.00	\$ -	\$ -	\$ 35,127.00	No activity reported by the Library department staff for the month of February 2022.
	DOJ, BJA FY 2020 Coronavirus Emergency Supplemental Funding Program	Department of Justice Bureau of Justice Assistance	01/01/2020	01/31/2022	\$ 44,531.00	\$ 17,485.00	\$ -	\$ 62,016.00	Grant is to assist in adding coronavirus protection to police vehicles. MPD is in process of securing the quotes for the work necessary. No additional activity reported by the Police Department for this project.
	McAllen Public Safety Building Security Cameras Project	Department of Justice Bureau of Justice Assistance	10/01/2019	09/30/2021	\$ 12,048.00	\$ -	\$ -	\$ 12,048.00	Cares funded grant for the installation of security cameras at the MPD Station. Department is in process of procuring.
	FY 2020 - Coronavirus Emergency Supplemental Funding Program	State of Texas Office of the Governor	02/01/2020	01/31/2021	\$ 93,024.00	\$ -	\$ 46,113.20	\$ 46,910.80	Cares grant to equip 12 of its twenty elite Haz-Mat Law Enforcement officers to effectively meet COVID-19 threats. Department is in the process of procuring.
	Texas Anti-Gang Taskforce Grant	Office of the Governor Criminal Justice Division	09/01/2021	08/31/2022	\$ 600,000.00	\$ -	\$ 109,443.60	\$ 490,556.40	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters.
	FY2021 Operation Stone Garden	Office of the Governor	03/01/2021	02/28/2022	\$ 310,000.00	\$ -	\$ 309,994.91	\$ 5.09	Officers worked 419.25 hours to the cost of about \$21,150.37. The Officers provided high visibility and extra patrol to the City of McAllen. They made 119 traffic stops, made 1 felony arrests and 3 misdemeanor arrests, assisted Patrol with calls for service, as well as assisting US Border Patrol with a law enforcement presence along the illegal immigration traffic areas.
	FY 2021 JAG	Department of Justice	09/01/2021	09/30/2022	\$ 12,165.00	\$ 7,560.00	\$ -	\$ 19,725.00	Grant awarded to purchase furniture equipment for communications area.
	2022 South Texas Auto Theft Enforcement Task Force Grant	Texas Department of Motor Vehicles	09/01/2021	08/31/2022	\$ 327,652.00	\$ 183,930.00	\$ 262,728.90	\$ 248,853.10	The Auto Task Force grant staff reported investigating SIX new auto thefts, recovered four stolen vehicle and made eight arrests during the month of February 2022. A total of eight theft investigations have been initiated during the 2022 calendar year.
	2022 - McAllen IDM	Texas Department of Transportation	10/27/2021	09/30/2022	\$ 24,997.94	\$ 6,249.48	\$ 2,253.71	\$ 28,993.71	This Grant is a year long grant with four two-week "waves" throughout the year. There was no Grant Activity in February.
	STEP Comprehensive 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 79,000.00	\$ 19,750.00	\$ 51,354.67	\$ 47,395.33	Officers provided extra presence to deter crime, while working traffic enforcement directed at designated high crash areas, to reduce crashes and keep the citizens of McAllen Safe. They worked 175.75 hours, for about \$8,052.47, where they made 470 traffic stops.
	STEP CMV 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 58,000.00	\$ 14,500.00	\$ 40,489.68	\$ 32,010.32	Officers provided extra presence to deter crime, while working traffic enforcement directed at Commercial Motor Vehicles, to reduce crashes and keep the citizens of McAllen Safe. They worked 130.00 hours, for about \$6,659.69, where they made 152 traffic stops.
	2021 - 22 Victim Coordinator and Liaison Grant	Office of the Attorney General	09/01/2021	08/24/2022	\$ 42,000.00	\$ -	\$ 24,589.86	\$ 17,410.14	During the month of February 2022, Crime Victim Liaison (CVL) assisted 135 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
	Local Border Security Program	Office of the Governor	09/01/2021	08/31/2022	\$ 15,000.00	\$ -	\$ 8,396.59	\$ 6,603.41	There was no Grant Activity for this Grant in February.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Transit	Federal Transit Administration TX90-X778-00	Federal Transit Administration	10/01/2007	09/30/2020	\$ 1,679,250.00	\$ 382,515.35	\$ 1,984,614.45	\$ 77,150.90	No activity reported by the Transit Department for the Month of February 2022.
	Federal Transit Administration TX-90-Y048-00	Federal Transit Administration	03/24/2014	09/30/2020	\$ 3,171,640.00	\$ 2,861,836.00	\$ 5,911,851.76	\$ 121,624.24	No activity reported by the Transit Department for the Month of February 2022.
	Federal Transit Administration TX-90-X937-00	Federal Transit Administration	04/01/2014	09/30/2022	\$ 5,207,372.00	\$ 1,259,468.00	\$ 4,346,863.33	\$ 2,119,976.67	No activity reported by the Transit Department for the Month of February 2022.
	Federal Transit Administration TX-2017-080-00 (Operatina)	U.S. Department of Transportation Federal Transit	09/15/2017	09/30/2020	\$ 1,447,831.00	\$ 1,447,831.00	\$ 1,425,094.85	\$ 1,470,567.15	No activity reported by the Transit Department for the Month of February 2022.
	McAllen Express Transit Grant FY20 CARES Act Section 5307 (PM, Operating)	US Department of Transportation Federal Transit Administration	09/01/2019	12/31/2021	\$ 5,279,836.18	\$ 60,661.00	\$ 2,161,781.41	\$ 3,178,715.77	No activity reported by the Transit Department for the Month of February 2022.
			01/20/2020	04/04/2022	\$ 9,572,032.00	\$ -	\$ 7,635,873.00	\$ 1,936,159.00	The Transit department is scheduled to draw down \$565,436.00 from the CARES (2020-076) grant for Operating and Preventive Maintenance. The Department is in the process of compiling information for another draw request in April 2022. The remaining balance is \$2,231,386.00. No additional information was provided by the Transit Department on the grant for the month of February 2022.
	FTA TX-2021-033-00	Federal Transit Administration	04/29/2021	09/29/2023	\$ 5,561,248.00	\$ -	\$ 2,606,159.00	\$ 2,955,089.00	No activity reported by the Transit Department for the Month of February 2022.
Implementing Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
8	41				\$ 114,081,347.52	\$ 62,461,483.64	\$ 50,398,054.71	\$ 126,144,776.45	



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Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	February 2022	Same Month Previous Year	Year to Date 2022
Mosquito Abatement Request	19	65	29
Calls Dispatched	2220	1643	4322
Public Information Request (PIR)	15	22	41
Garage Sales	152	142	257
Agriculture Permits	0	2	0
On-Site Sewage Permits	0	0	0
Temporary Event Permits	9	14	17
Tent Permits	0	0	2
General Cases	1	1	6
Letters Sent	325	245	789
FOOD			
Food Establishment Permits Prepared	24	14	37
Food Manager Certification Issued	1	4	7
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	163	150	298
LIENS			
Payoffs Requested	6	NA	10
Property Liens Placed	210	49	212
Property Liens Released	2	0	2
Liens Released	3	NA	4

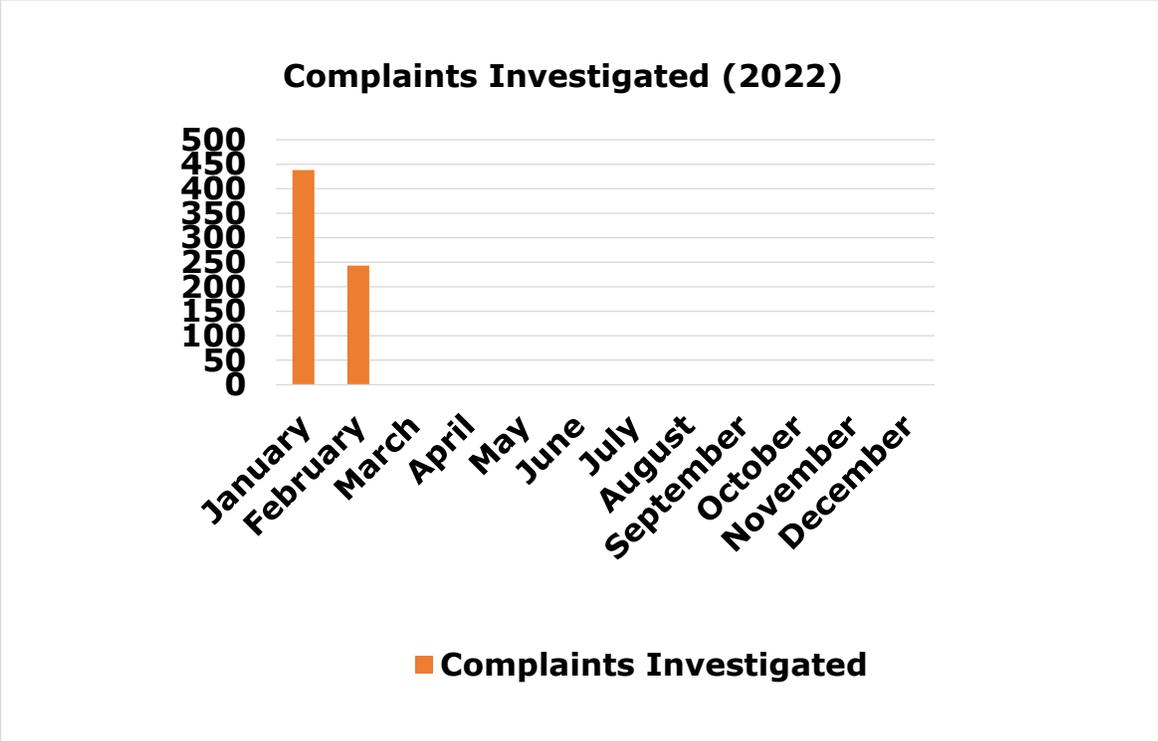
Combined Code Enforcement

Monthly Activity Report

	February 2022	Same Month Previous Year	Year to Date 2022
Weedy Lots			
Complaints Investigated	243	97	681
Inspections	611	184	1653
Mowed by Contractors (MBC)	83	16	308
Properties Mowed by Others After Notice (MBO)	816	351	2626
Litter & Illegal Dumping Enforcement			
Complaints Investigated	116	55	208
Inspections	239	102	482
Cleaned by City	1	1	1
Cleaned by Violator	8	21	16
Cleaned by Owner	101	40	203
Planning			
Front Yard Parking	13	41	38
Illegal Signs	143	102	250
Street Vendors	3	1	3
Conditional Use Permits	0	0	0
Vegetation	0	3	0
Garage Sales	4	1	5
Miscellaneous Permits	4	133	8
Blue Bins	0	0	0
Zoning Items			
Zoning	226	195	434
I-2 Heavy Industrial	1	0	1
I-1 Light Industrial	0	0	0
C-3 General Business	12	22	20
C-1 Office Building	11	10	13
A-O Agricultural-Open Space	0	0	1
R-3A Multifamily Residential Apt	0	1	0
R-2 Duplex-Fourplex Residential	4	0	9
R-1 Single Family Residential	49	88	94
C-4 Commercial Industrial	2	0	16
C-2 Neighborhood Commercial	20	0	102
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	5	0	9
R-3T Multifamily Residential Townhouse	0	0	0
R-4 Mobile or Modular Home	0	0	0

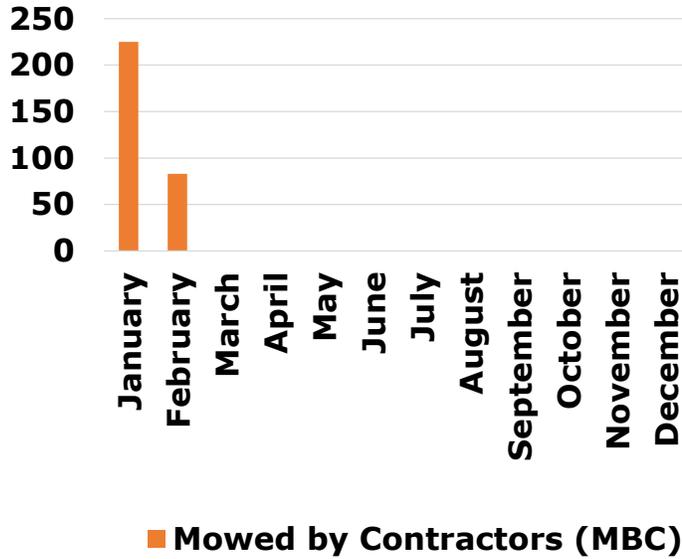
Combined Code Enforcement Charts
Monthly Activity Report

WEEDY LOTS

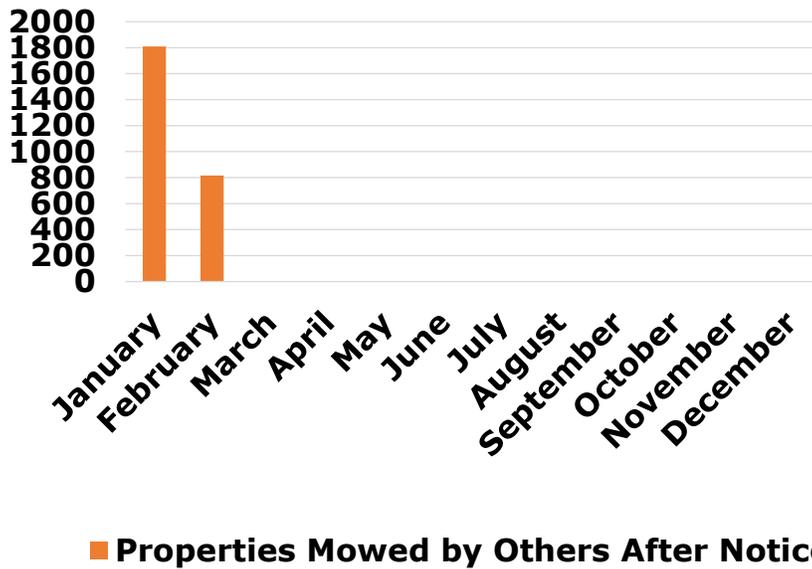


Combined Code Enforcement Charts
Monthly Activity Report

Mowed by Contractors (2022)

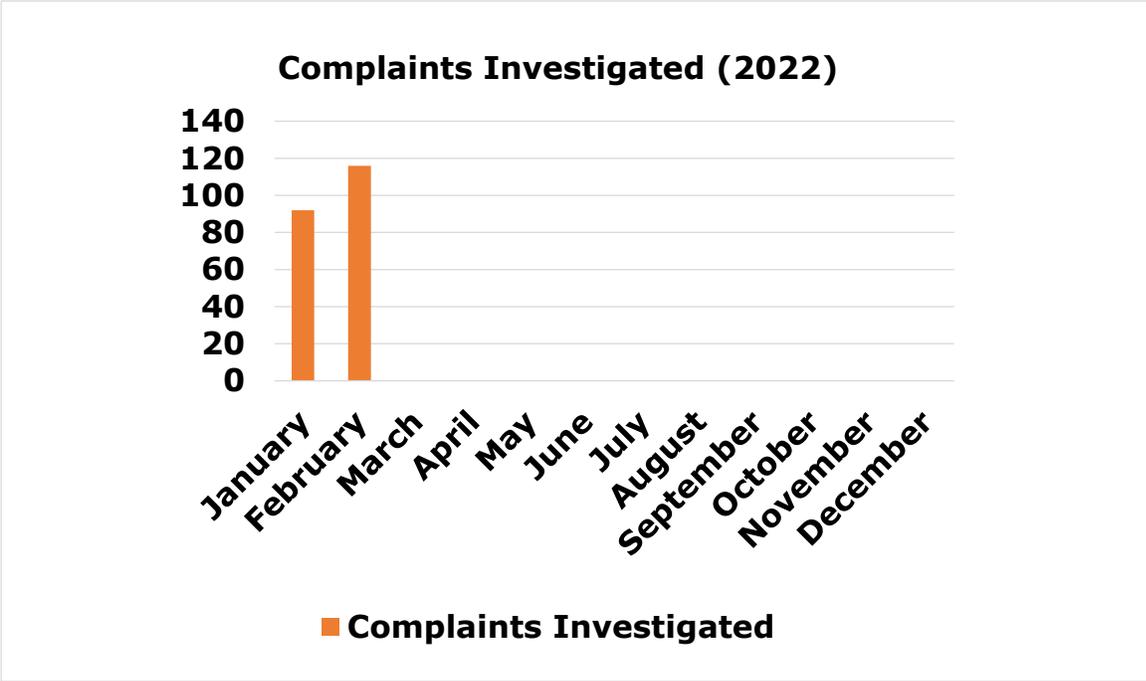


Properties Mowed by Others After Notice (2022)

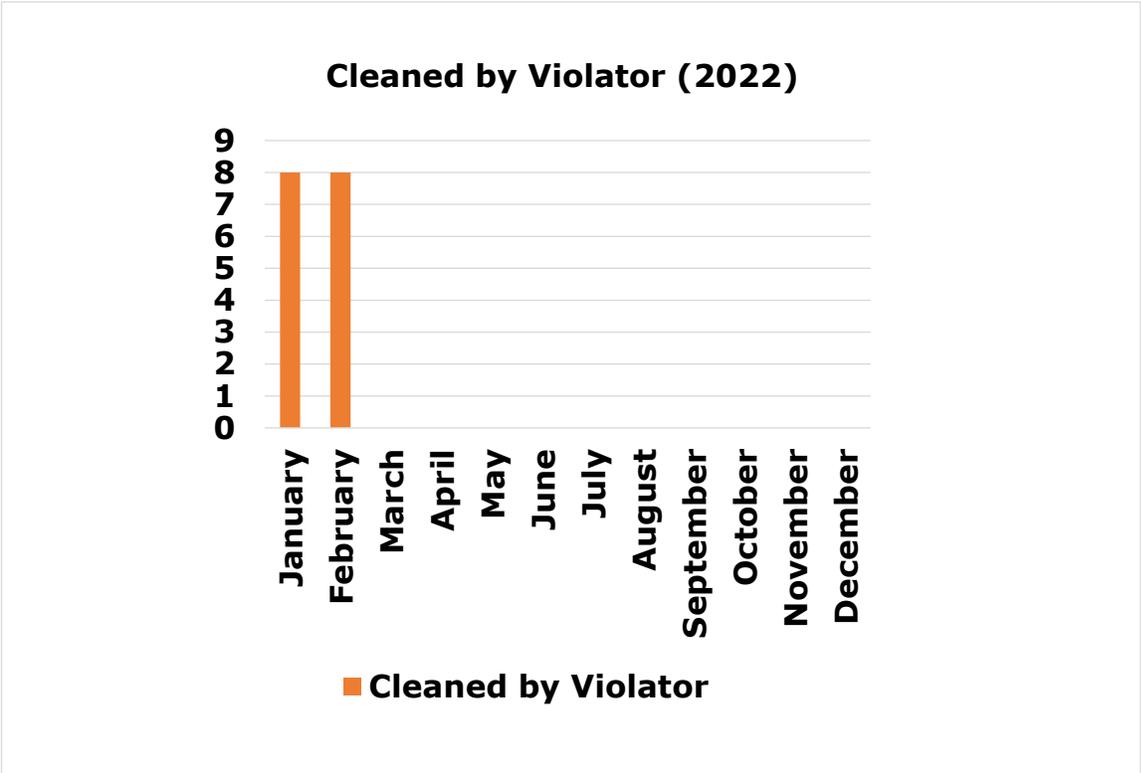
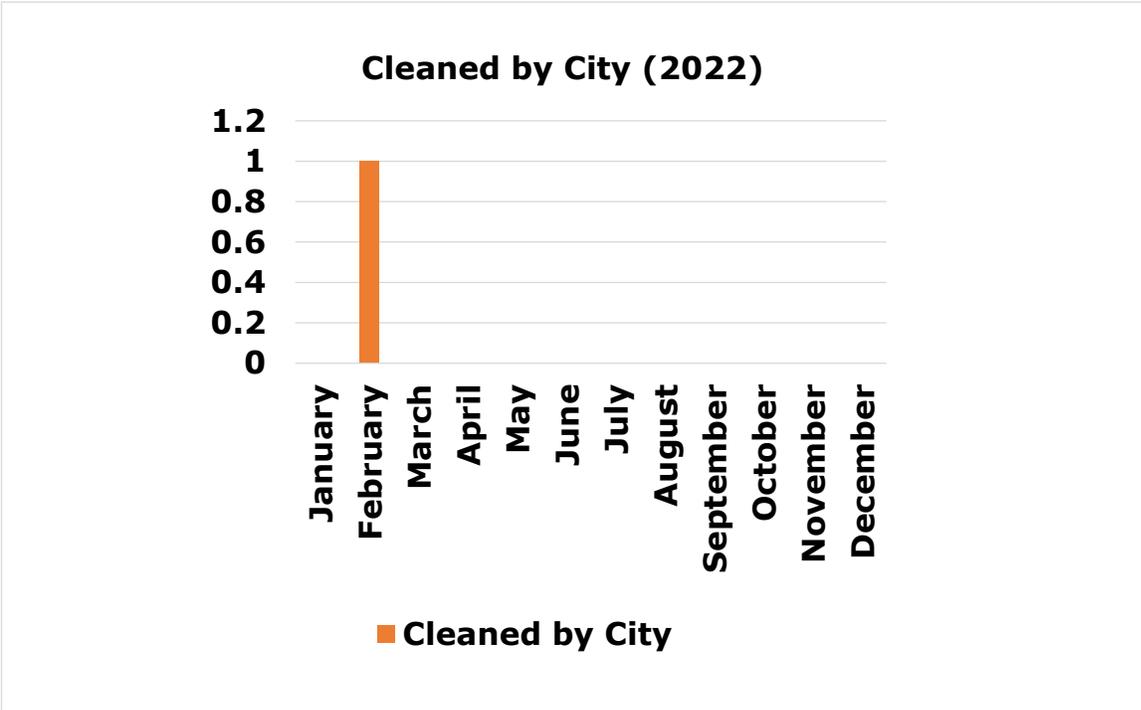


Combined Code Enforcement Charts
Monthly Activity Report

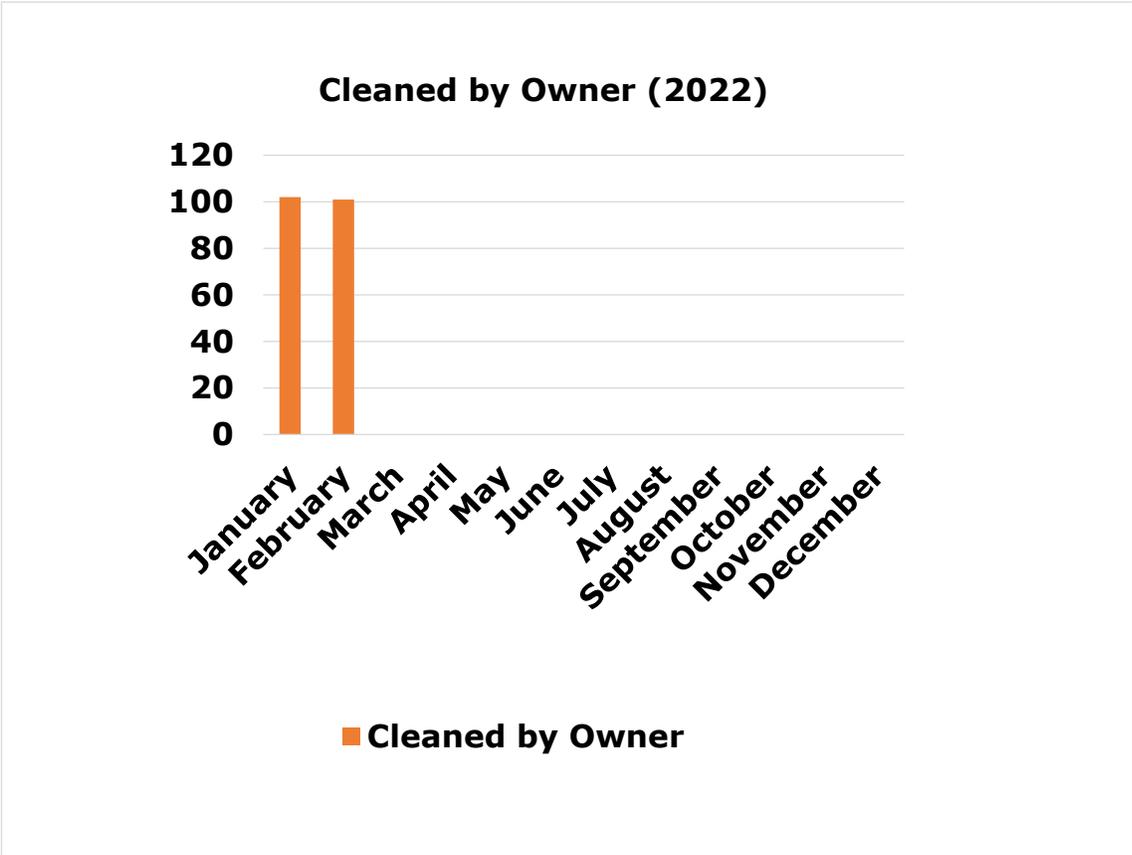
LITTER & ILLEGAL DUMPING ENFORCEMENT



Combined Code Enforcement Charts
Monthly Activity Report



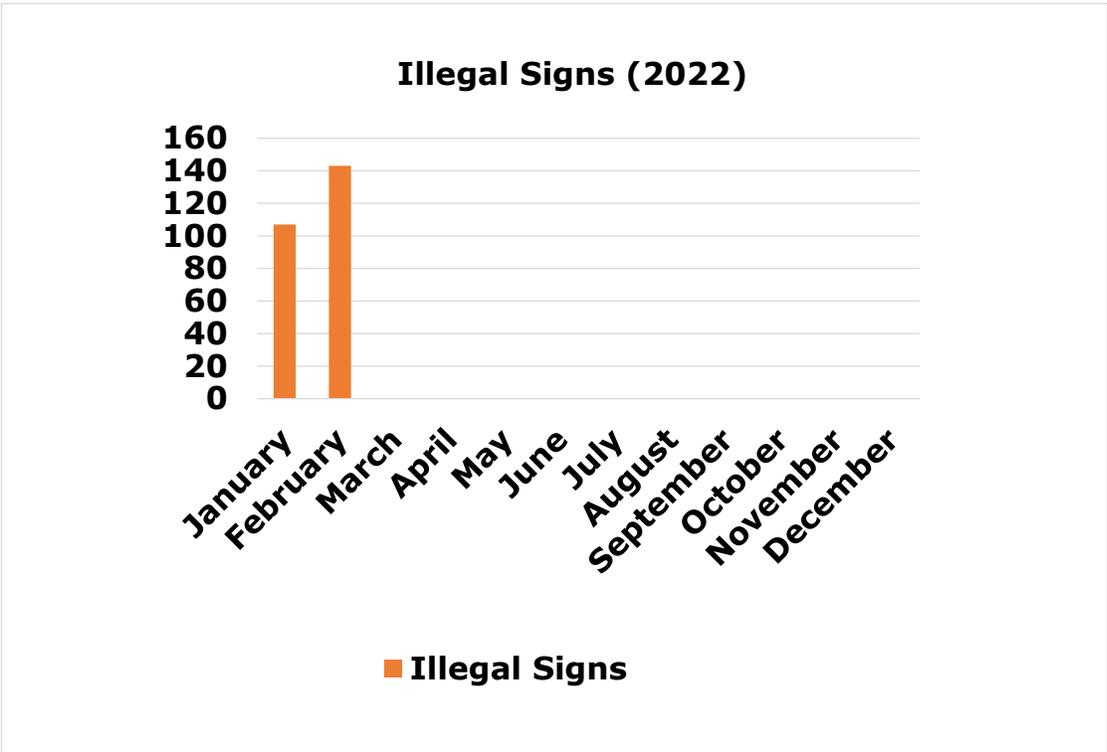
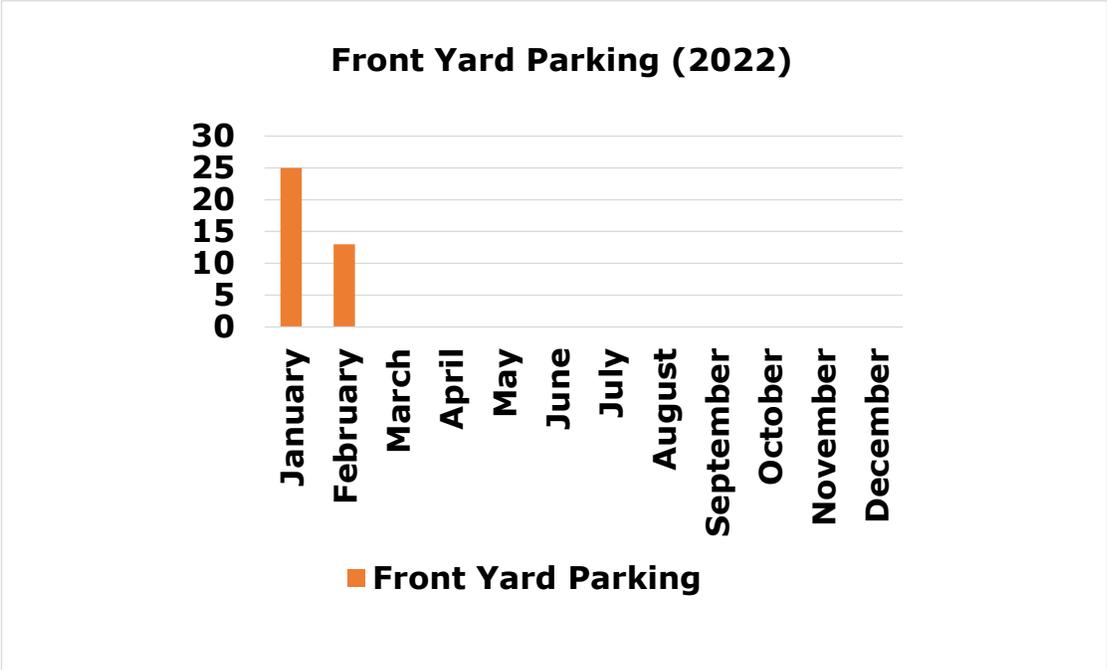
Combined Code Enforcement Charts
Monthly Activity Report





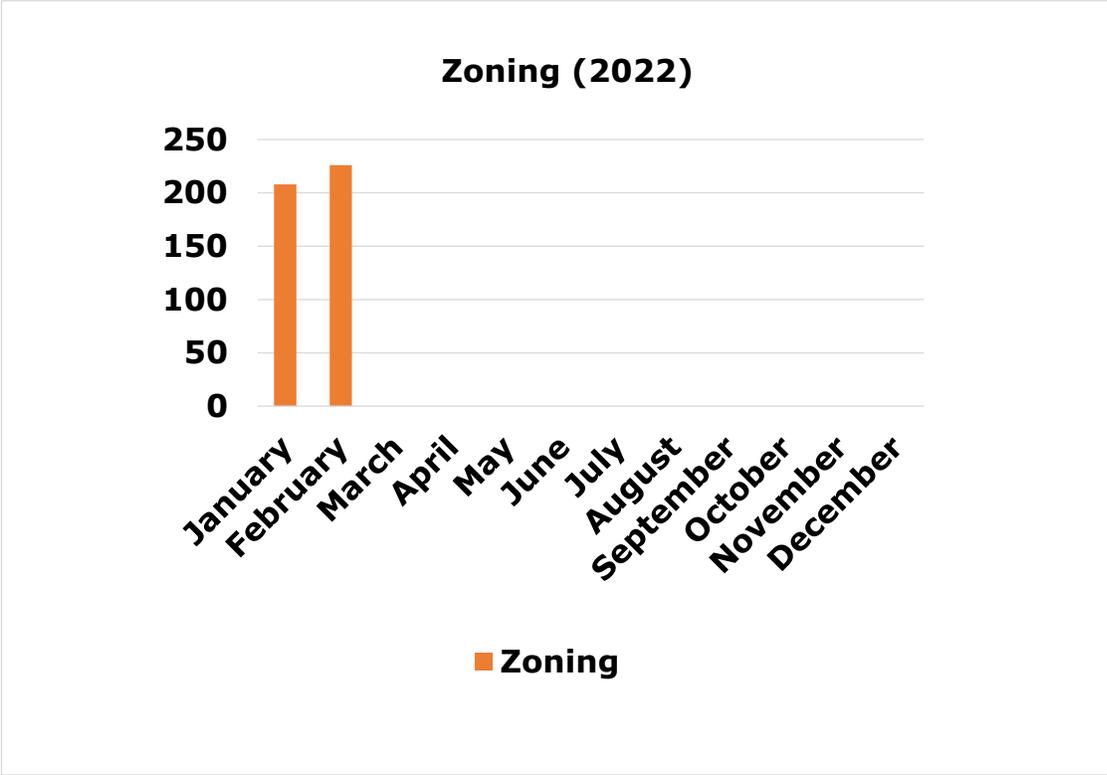
Combined Code Enforcement Charts
Monthly Activity Report

PLANNING ITEMS



Combined Code Enforcement Charts
Monthly Activity Report

ZONING ITEMS





City of McAllen

Environmental & Health Code Compliance

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Health Department Environmental / Sanitary

Monthly Activity Report

	February 2022	Same Month Previous Year	Year to Date 2022
Food Permits			
Inspections	106	54	852
Complaints			
Inspections\Food Service Complaints	33	20	225
Consultative			
Planning\Building Reviews	34	23	163
Surveillance			
Food Establishments	17	10	126
Mobile Food Units	3	0	16
Temporary/Special Events	16	2	86



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Health Department: Imagine Tomorrow & Substandard Housing	
<i>Fiscal Year Activity Report (2019-2020)</i>	
Imagine Tomorrow: 110-8702-414-80-80-NP1404	
Roll-Off Service Fees	Total Fees
09/13/2021-10/13/2021	\$ 5,343.03
10/13/2021-11/13/2021	\$ 6,547.31
11/13/2021-12/13/2021	\$ 4,408.27
12/13/2021-01/13/2022	\$ 10,496.85
01/13/2022-02/13/2022	\$ 5,271.92
Total	\$ 32,067.38
Roll-Off Services Customers	Date Requested
700 S. 27th Street	10/8/2021
5004 N. 3rd Street	10/8/2021
602 N. 17th Street	12/17/2021
2421 Hackberry Avenue	2/23/2022
503 S. 15th Street	2/22/2022
2212 Hackberry Avenue	2/23/2022
Incentive Contracts Executed/Pending	Date
Duplex-Fourplex Construction-2028 Datepalm Avenue	Pending Contract Execution-New Incentives
Single Family Construction-608 S. 1st Street	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-2409 W. Hackberry Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Demolition with New Duplex-Fourplex Construction-205 S. Cynthia Avenue	Pending Contract Execution-New Incentives

Single Family Demolition with New Construction-2025 Cedar Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2633 Austin Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-804 S. 21st Street	Pending Contract Execution-New Incentives
Duplex-Fourplex Demolition with New Duplex-Fourplex Construction-416 N. 16th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-6817 N. 4th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-5517 Duke Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-1913 N 13th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2012 Gumwood Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Redwood Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Construction-109 S. 25th Street	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-1008 S. Cynthia Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1001 Zelda Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1005 Zelda Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1009 Zelda Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Construction-2000 Dallas Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-309 Kerria Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2101 Hawk Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-1913 N. 13th 1/2 Street	Pending Contract Execution-New Incentives

Rehabilitation of Single Family Residential-5004 N. 3rd Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-305 Ben Hogan Drive	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Redwood Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-619 N. 9th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-5516 Columbia Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1419 N. 19th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-321 W. Houston Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-8018 N. 55th Lane	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-700 S. 27th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-4704 N. 27th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Wisteria Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2604 Wisteria Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-4706 N. 28th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-3208 Zenaida Avenue	Pending Contract Execution-New Incentives
Renovation 50+ Home-1315 Kendlewood Avenue	Pending Contract Execution-New Incentives
Incentive Contract Payments	Payment & Improvement Value
Single Family Rehabilitation-1016 N 17th Street	Check Request-\$5,000; 09/30/2021

Job Value-1016 N 17th Street	\$85,354.72
Single Family New Construction-5500 Cornell Avenue	Check Request-\$5,500; 12/14/2021
Job Value-5500 Cornell Avenue	\$141,860.75
Duplex-Fourplex New Construction-2028 Datepalm Avenue	Check Request-\$8,500; 01/18/2022
Job Value-2028 Datepalm Avenue	\$137,259.25
Single Family New Construction-4706 N 28th ST	Check Request-\$5,500; 01/25/2022
Job Value-4706 N 28th ST	\$170,660.00
Duplex-Fourplex New Construction-419 N 17th Street	Check Request-\$8,500; 02/01/2022
Job Value-419 N 17th Street	\$291,250.00
Single Family New Construction-1001 Zelda Avenue	Check Request-\$5,500; 02/08/2022
Job Value-1001 Zelda Avenue	\$75,000.00
Single Family New Construction-1005 Zelda Avenue	Check Request-\$5,500; 02/08/2022
Job Value-1005 Zelda Avenue	\$75,000.00
Single Family New Construction-1009 Zelda Avenue	Check Request-\$5,500; 02/11/2022
Job Value-1009 Zelda Avenue	\$75,000.00
Single Family New Construction-3208 Zenaida Avenue	Check Request-\$5,500; 02/21/2022
Job Value-3208 Zenaida Avenue	\$354,646.68
Involuntary Demolitions: 110-8702-414-80-80-NP2210	
Substandard Housing-Health & Code Enforcement	
Substandard Structures Identified	Date
68 Substandard Structures Identified	9/24/2020
Deemed Unsafe for Occupancy (Tagged)-Health & Code Enforcement	
	Date

1221 N. 16th Street (Southern Structure)	3/18/2019
1702 Laurel Avenue	3/18/2019
1305 Jasmine Avenue	5/4/2019
2401 Elmira Avenue	5/17/2019
2216 N. Broadway Street	5/18/2019
3409 Covina Avenue	6/14/2019
411 Byron Nelson Drive	6/20/2019
6800 N. Ware Road	7/24/2019
620 E. Jackson Avenue	7/25/2019
2413 Beaumont Avenue	8/6/2019
2125 El Rancho Road	8/7/2019
1604 Kennedy Avenue	8/17/2019
709 S. 26th Street	9/21/2019
904 E. Upas Avenue	9/21/2019
3701 Uvalde Avenue Unit#6	9/21/2019
1504 La Vista Avenue	9/21/2019
808 S. 16th Street	10/3/2019
1112 Highland Avenue	12/10/2019
2409 W. Hackberry Avenue	12/26/2019
2404 Ebony Avenue	12/27/2019
2232 Orange Avenue	1/15/2020
205 S. Cynthia Avenue	2/4/2020
620 Kennedy Avenue	2/4/2020
2249 Orange Avenue	5/22/2020
1125 N. 24th 1/2 Street	5/22/2020
5816 N. 25th Street	5/29/2020
2701 Fir Avenue	6/4/2020
2400 Francisca	6/4/2020
2025 Cedar Avenue	6/6/2020
713 S. 25th 1/2 Street East	6/19/2020
305 Ben Hogan Avenue	6/20/2020
2633 Austin Avenue	6/26/2020
307 S. 29th Street	7/21/2020
1913 Grayson Avenue	7/31/2020
516 E. Westway Avenue	8/22/2020
1310 N. 8th Street	9/1/2020
2913 Daytona Avenue	9/3/2020
2638 Beaumont Avenue	9/25/2020
2120 Date Palm Avenue	9/28/2020
416 N. 16th Street	11/17/2020
4101 Buddy Owens Blvd.	2/22/2021

1017 Orange Avenue	2/23/2021
2209 Ebony Avenue	2/27/2021
1913 N. 13th 1/2 Street	3/5/2021
720 S. 27th 1/2 Street	3/13/2021
1421 N. Bentsen Avenue	3/27/2021
309 Kerria Avenue	4/9/2021
512 N. 11th Street	4/30/2021
1008 S. Cynthia Avenue	4/30/2021
2101 Hawk Avenue	4/30/2021
5004 N. 3rd Street	8/27/2021
2240 Dallas Avenue	9/24/2021
514 S 16th Street	11/10/2021
Voluntary Board-up By Owner	
	Date
3412 Toucan Avenue	3/19/2019
6800 N. Ware Road	7/24/2019
413 S. 16th Street	7/15/2020
1504 La Vista Avenue	12/22/2020
Voluntary Demolition/Move-Out by Owner	
	Date
221 N. Ware Road-Own	6/12/2019
309 Houston Avenue	6/21/2019
2413 Beaumont Avenue	9/6/2019
1309 Cedar Avenue (Own)	10/29/2019
1112 Highland Avenue	12/13/2019
2409 W. Hackberry Avenue	12/26/2019
412 S. 17th Street	1/16/2020
620 E. Jackson Avenue (BBOA)	1/31/2020
713 S. 25th 1/2 Street	7/6/2020
2120 Date Palm Avenue	10/8/2020
2638 Beaumont Avenue	10/26/2020
1918 Fir Avenue (BBOA) -OWN ACCOUNT	11/6/2020
516 E. Westway Avenue (BBOA)	12/9/2020
816 N. 19th Street (BBOA)	12/22/2020
2029 Cortez Avenue (BBOA)	12/31/2020
2104 Ebony Avenue (BBOA) -OWN ACCOUNT	1/13/2021
1330 S. 17th 1/2 Street (BBOA)	2/9/2021
7008 N. 23rd Street (BBOA)	2/24/2021
2023 Beaumont Avenue (BBOA)-OWN ACCOUNT	3/25/2021
400 S. 11th Street (BBOA)	6/8/2021
2313 W. Iris Avenue (BBOA)	6/15/2021

1008 N. 20th Street(BBOA)	9/30/2021
602 N. 17th Street (BBOA)	12/17/2021
Involuntary Demolition Order-Upheld by BBOA	
	Date
City Demolition-2125 El Rancho Avenue	Demolition Completed -\$5,780.00 on 07/09/2020
City Demolition-217 N. 16th Street	Demolition Completed- \$5,500.00 on 09/01/2020
Voluntary Demolition-6800 N. Ware Road	Demolition Completed
Involuntary Demolition Order-Tabled by BBOA 801 N. 21st Street	Current Rehabilitation-Imagine Tomorrow Incentive Contract
Involuntary Demolition Order-Upheld by BBOA, Pending Voluntary 2228 Ivy Avenue	Current Rehabilitation-Imagine Tomorrow Incentive Contract
Involuntary Demolition Order-Upheld by BBOA-2100 Lindberg Circle	Demolition Completed-\$5,500
Involuntary Demolition Order-Upheld by BBOA-1330 S. 17th 1/2 Street	Involuntary Demolition Pending
Involuntary Demolition Order-Upheld by BBOA-2521 Colbath Road	Demolition Completed-\$5,500
Involuntary Demolition Order-Upheld by BBOA on 10/21/2020 for 816 N. 19th Street	Voluntary Demolition-Imagine Customer#176
Involuntary Demolition Order-Upheld by BBOA on 11/18/2020 for 516 E. Westway Avenue	Voluntary Demolition-Imagine Customer#175
Involuntary Demolition Order-Upheld by BBOA on 11/18/2020 for 1918 Fir Avenue	Voluntary Demolition-Own Account
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 2104 Ebony Avenue	Voluntary Demolition-Own Account
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 400 S. 11th Street	Voluntary Demolition-Imagine Customer#188
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 904 N. 20th Street	Involuntary Demolition Pending
Involuntary Demolition Order-Upheld by BBOA on 02/24/2021 for 7008 N. 23rd Street	Voluntary Demolition-Imagine Customer#178
Involuntary Demolition Order-Upheld by BBOA on 03/24/2021 for 2023 Beaumont Avenue	Voluntary Demolition-Own Account

Involuntary Demolition Order-Upheld by BBOA on 03/24/2021 for 2313 W. Iris Avenue	Voluntary Demolition-Imagine Customer#190
Involuntary Demolition Order-Upheld by BBOA on 06/23/2021 for 512 N. 11th Street	Involuntary Demolition Pending
Involuntary Demolition Order-Upheld by BBOA on 06/23/2021 for 2708 Fir Avenue	Rehab (BBOA) 90 day Permit 03/30/2022
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 1008 N. 20th Street	Voluntary Demolition-Imagine Customer#193
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 602 N. 17th Street	Voluntary Demolition-Imagine Customer#197
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 908 E. Upas & 912 E. Upas Avenue	Customer in Escrow Agreement with City of McAllen
Involuntary Demolition Order-Upheld by BBOA on 10/20/2021 for 2240 Dallas Avenue	Pending Voluntary Demolition
Involuntary Demolition Order-Upheld by BBOA on 10/21/2021 for 2029 Cortez Avenue	Voluntary Demolition-Imagine Customer#177
Involuntary Demolition Order-Upheld by BBOA on 02/23/2022 for 1702 Laurel Avneue	Involuntary Demolition Pending

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount Account Description	2021			2022		
		Oct	Nov	Dec	Jan	Feb	Grand Total
CODE A	Occupational / Food handler	\$ 47,810.00	\$ 38,860.00	\$ 31,210.00	\$ 55,100.00	\$ 51,165.00	\$ 224,145.00
CODE B	Non business / Garage sale permit	\$ 8,480.00	\$ 8,680.00	\$ 5,656.80	\$ 2,080.00	\$ 3,060.00	\$ 27,956.80
CODE C	Receivables / Weed & lot cleaning	\$ 15,305.00	\$ 16,814.40	\$ 11,232.56	\$ 10,411.70	\$ 13,135.00	\$ 66,898.66
CODE D	Health / Weed & lot cleaning	\$ 6,260.00	\$ 6,294.40	\$ 4,612.56	\$ 4,776.70	\$ 6,145.00	\$ 28,088.66
CODE E	General government / Subdiv applicat prelimin	\$ 8,045.00	\$ 5,890.00	\$ 4,775.00	\$ 5,845.00	\$ 6,365.00	\$ 30,920.00
CODE F	Miscellaneous / Legal recording fees	\$ 5,475.00	\$ 3,270.00	\$ 3,650.00	\$ 2,660.00	\$ 2,105.00	\$ 17,160.00
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 91,375.00	\$ 79,808.80	\$ 61,136.92	\$ 80,873.40	\$ 81,975.00	\$ 395,169.12

Smartlist GP Report Name	Sum of Debit Amount Account Description	2021			2022		
		Oct	Nov	Dec	Jan	Feb	Grand Total
CODE A	Occupational / Food handler	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 600.00
CODE B	Non business / Garage sale permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE C	Receivables / Weed & lot cleaning	\$ 28,940.55	\$ 10,316.57	\$ 33,772.53	\$ 26,625.82	\$ 26,825.30	\$ 126,480.77
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ 225.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE G	Other services & charges / Recording fees	\$ 310.50	\$ -	\$ 12,428.00	\$ 981.00	\$ 142.25	\$ 13,861.75
	Grand Total	\$ 29,251.05	\$ 10,541.57	\$ 46,200.53	\$ 27,906.82	\$ 27,267.55	\$ 141,167.52

Monthly Net (Credit-Debit)	\$ 62,123.95	\$ 69,267.23	\$ 14,936.39	\$ 52,966.58	\$ 54,707.45	\$ 254,001.60
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 223,545.00
CODE B	Non business / Garage sale permit	\$ 27,956.80
CODE C	Receivables / Weed & lot cleaning	\$ (59,582.11)
CODE D	Health / Weed & lot cleaning	\$ 28,088.66
CODE E	General government / Subdiv applicat prelimin	\$ 30,695.00
CODE F	Miscellaneous / Legal recording fees	\$ 17,160.00
CODE G	Other services & charges / Recording fees	\$ (13,861.75)
	Total Revenue	\$ 254,001.60

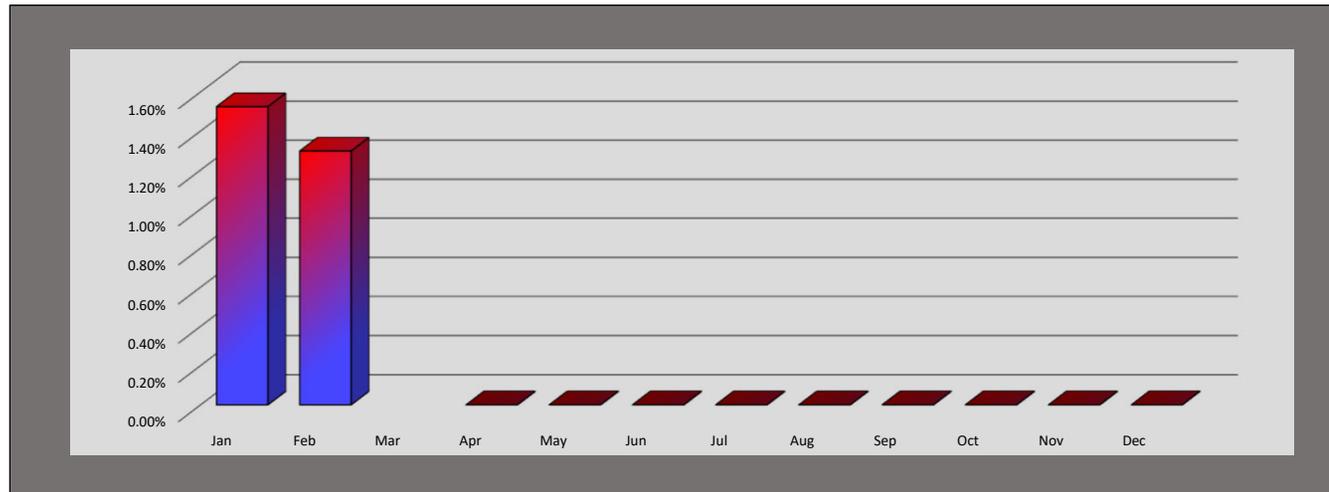
DEPARTMENT REVENUE

TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen Monthly Turnover Rate Report February

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2022 Year To Date
Turnover Rate:	1.52%	1.30%											2.82%
Separations:	27	23											50
Average # of Employees:	1771	1773											1772



Includes Full-Time Regular City & MPU employees only.

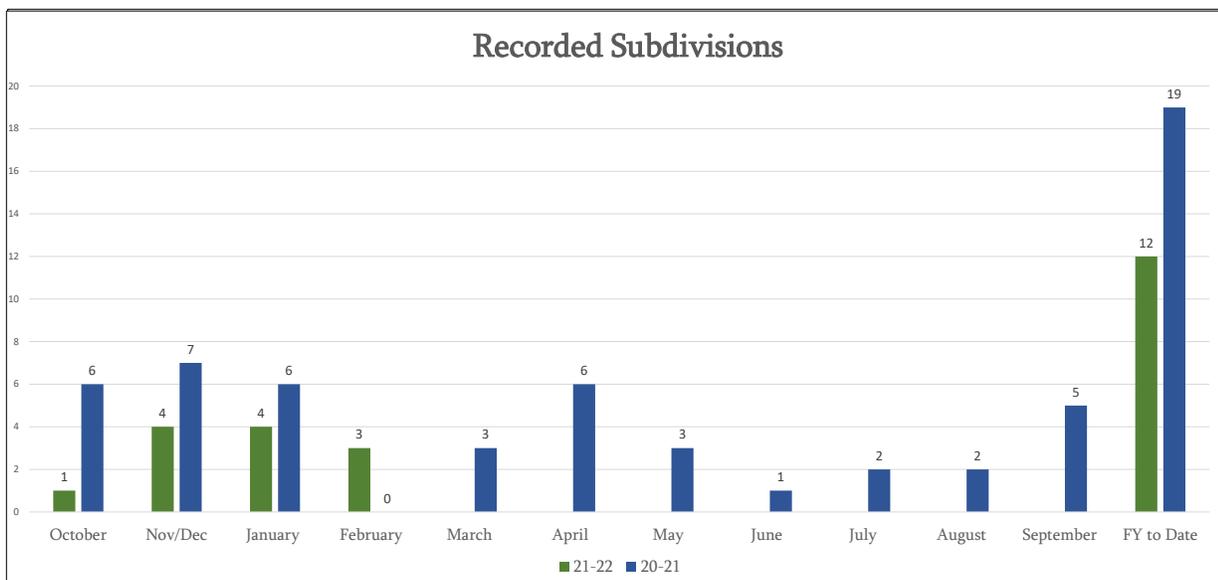
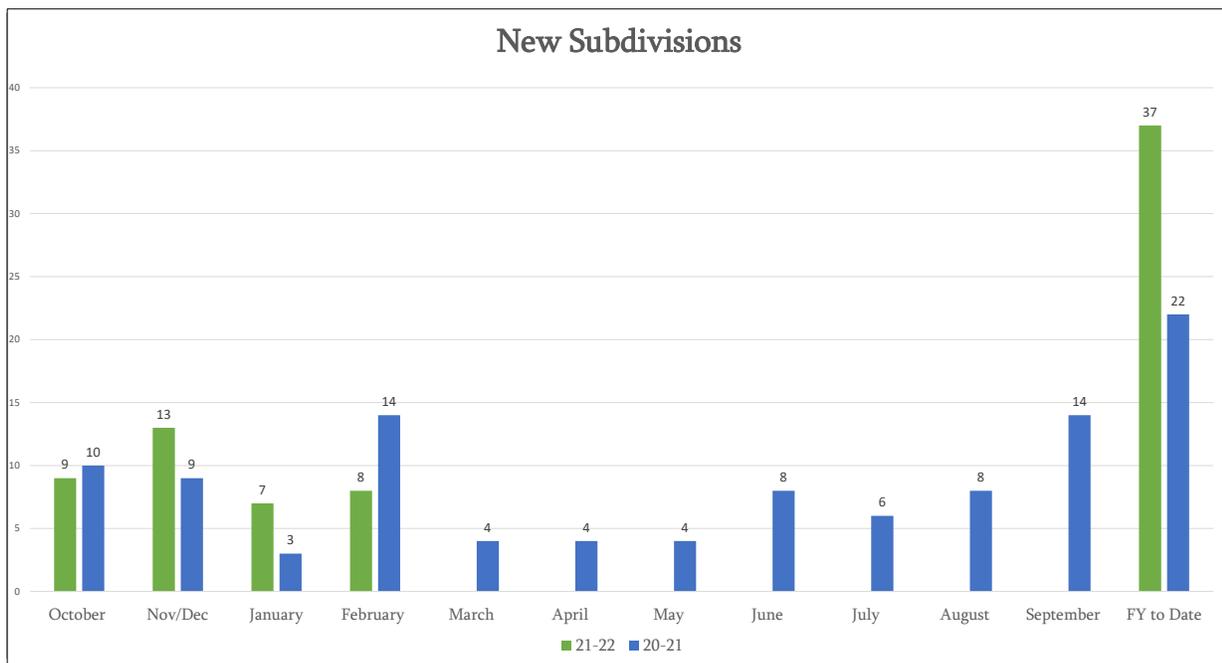
Turnover Rates by Month		
Month	Employee Separations	Turnover Rate
January	27	1.52%
February	23	1.30%
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		

Turnover Rates		
Categories	2021 Turnover Rate	2022 Turnover Rate Year-To-Date
Employee Separations	254	50
Average Number of Employees	1764	1772
Turnover Rate	14.40%	2.82%

Room Revenue	\$1,892	\$2,402	\$671	\$1,284	\$1,106	\$1,849.00	\$0	\$0	\$0	\$0	\$0	\$0	9,204
PROGRAMS OFFERED													
Main	55	62	36	24	54	45	0	0	0	0	0	0	276
Lark	36	46	33	33	26	37	0	0	0	0	0	0	211
Palm View	34	41	35	41	44	54	0	0	0	0	0	0	249
Total	125	149	104	98	124	136	0	0	0	0	0	0	736
PROGRAM ATTENDANCE													
Main	27,240	1,355	1,528	673	2,106	3,499	0	0	0	0	0	0	36,401
Lark	2,605	1,310	1,019	836	753	1,033	0	0	0	0	0	0	7,556
Palm View	313	585	525	149	703	538	0	0	0	0	0	0	2,813
Total	30,158	3,250	3,072	1,658	3,562	5,070	0	0	0	0	0	0	46,770
FARMER'S MARKET													
Attendance	809	816	922	787	836	871	0	0	0	0	0	0	5,041



	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Replat Lot 1 and Lot 1A Asian Valley Subdivision	C-3	Commercial	2	1.56
2. Yuma Subdivision	C-2	Commercial	1	2.009
3. Materiales Rio Grande Subdivision	C-4	Commercial	1	2.15
4. Suarez Subdivision	R-3T	Commercial	1	0.93
5. Mendoza Acres Subdivision	ETJ	Residential	1	5.061
6. Grace Haven Subdivision	R-1	Residential	1	1.1
7. Florencia Subdivision	C-3L	Residential	1	2.32
8. Replat Lot 7A of North McAllen Subdivision	R-3A	Apartments	1	0.64
Recorded Subdivisions				
1. 495 Commerce Center Phase 13	C-3	Commercial	1	4.76
2. J. Leal Subdivision	ETJ	Commercial	1	0.979
3. Starbucks Subdivision	C-3	Commercial	1	1



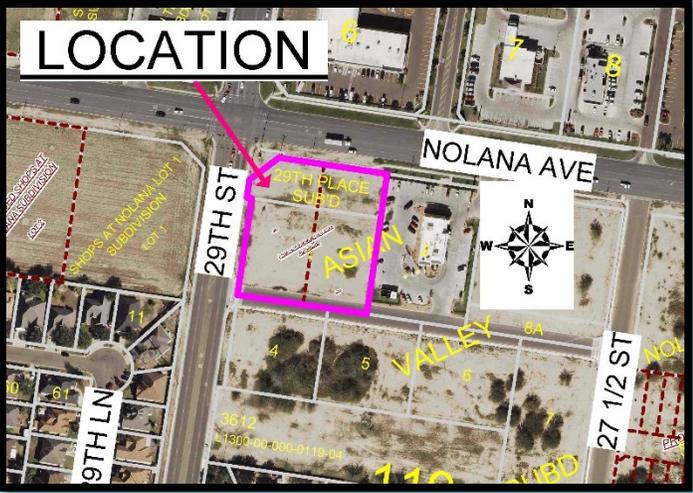
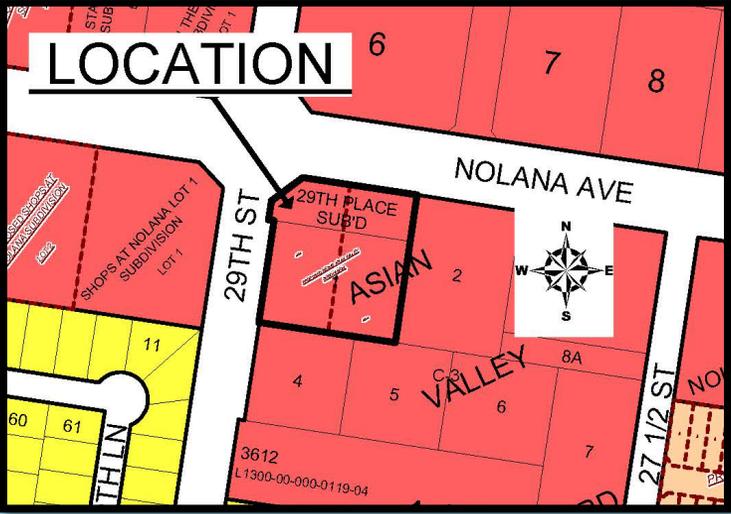
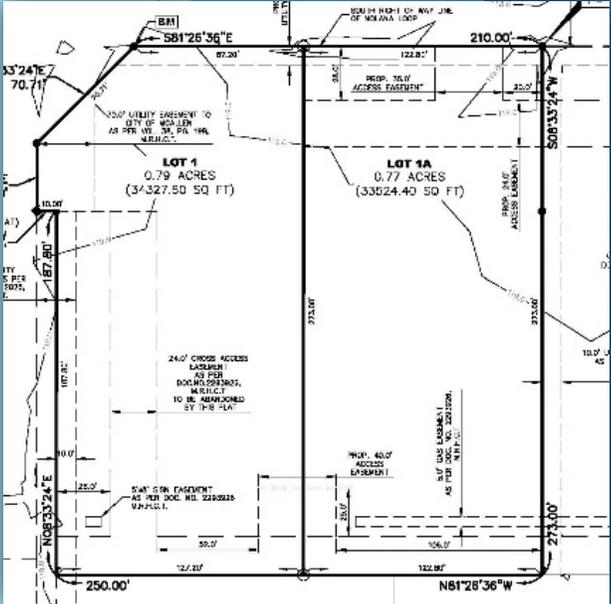
Replat Lot 1 and 1A Asian Valley Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 2

Acres: 1.56



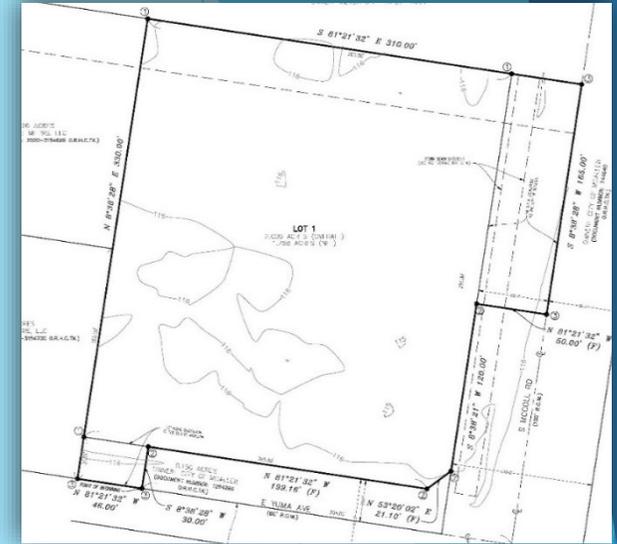
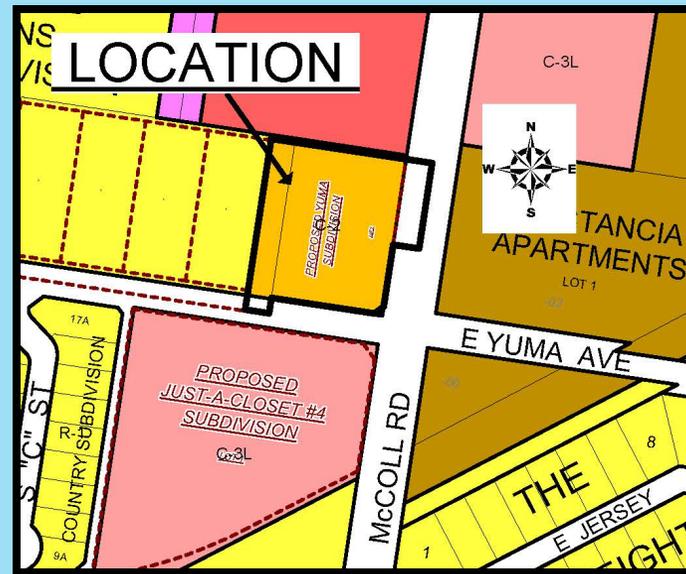
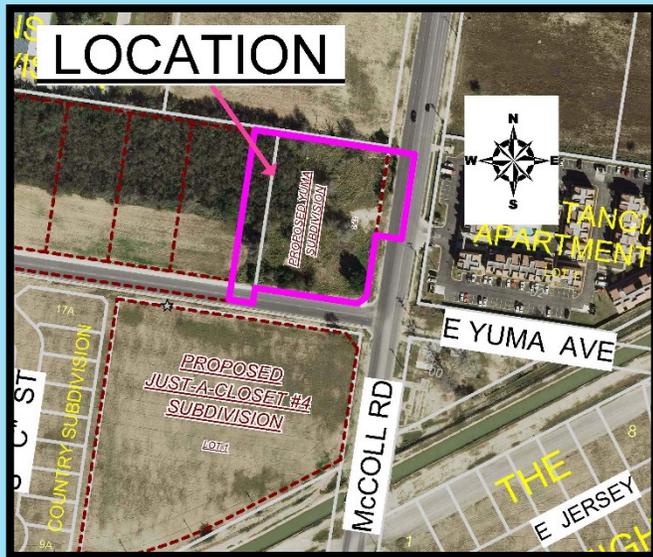
Yuma Subdivision

Zoning: C-2

Type of Development: Commercial

Lots: 1

Acres: 2.009



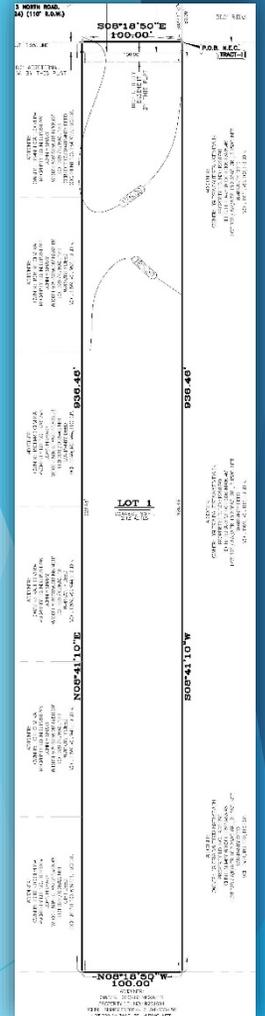
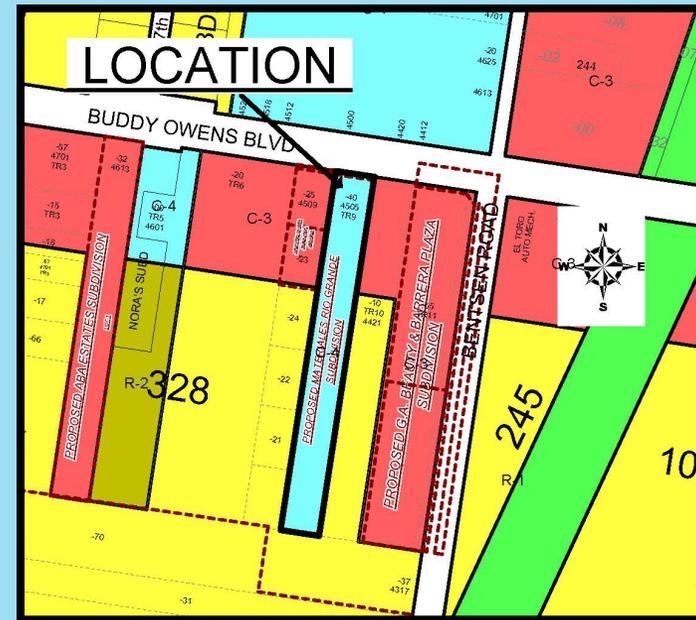
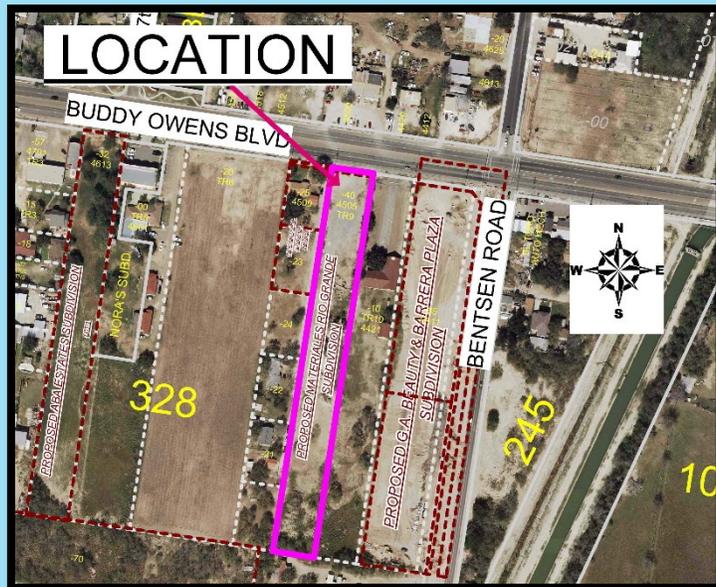
Materialles Rio Grande Subdivision

Zoning: C-4

Type of Development: Commercial

Lots: 1

Acres: 2.15



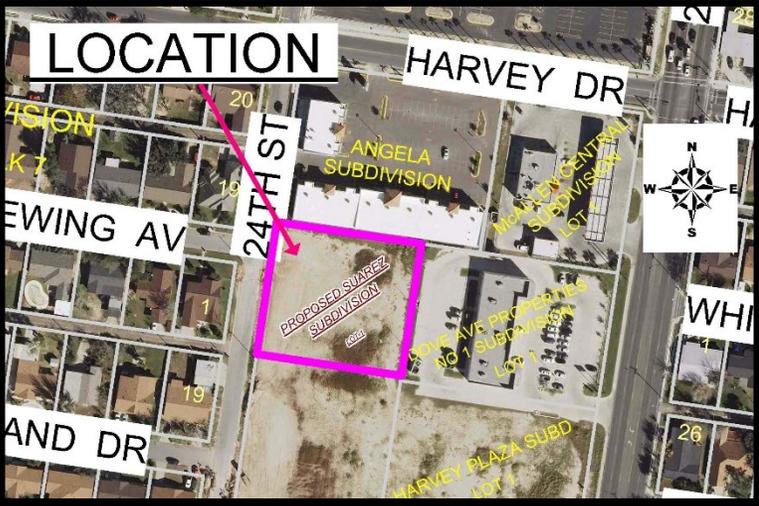
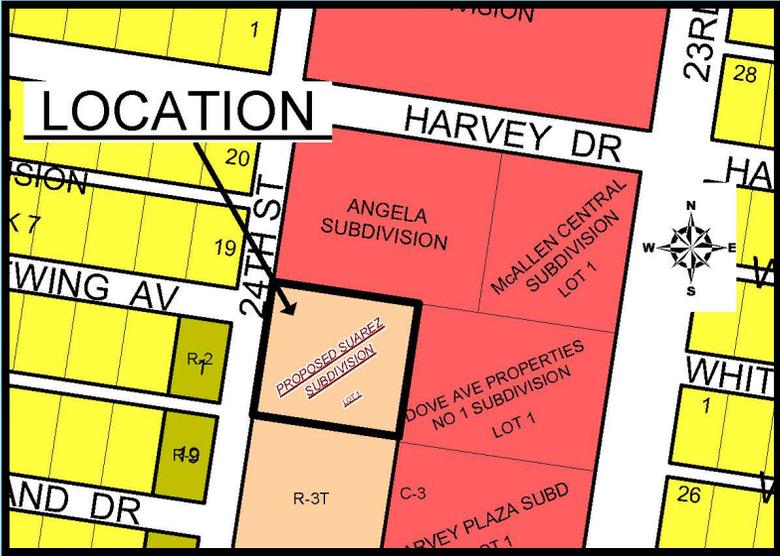
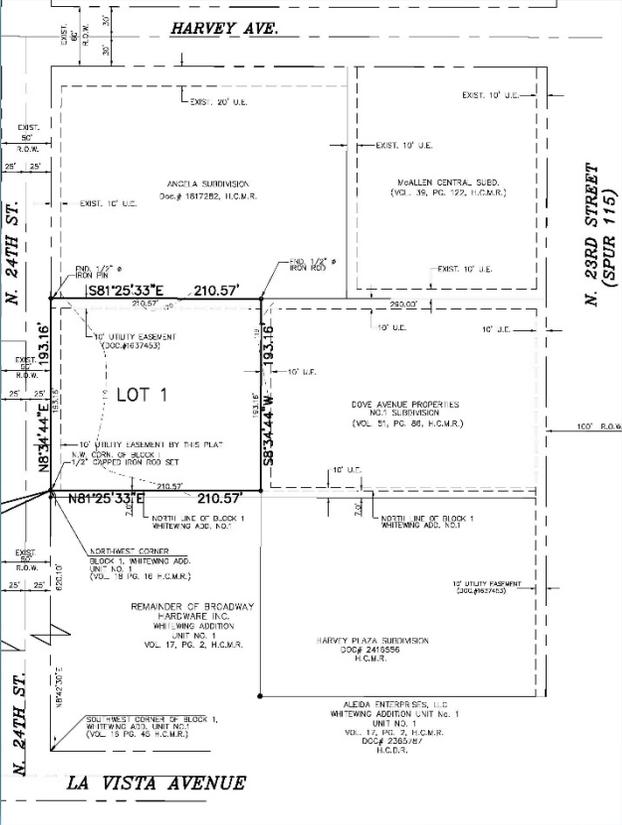
Suarez Subdivision

Zoning: R-3T

Type of Development: Commercial

Lots: 1

Acres: 0.93



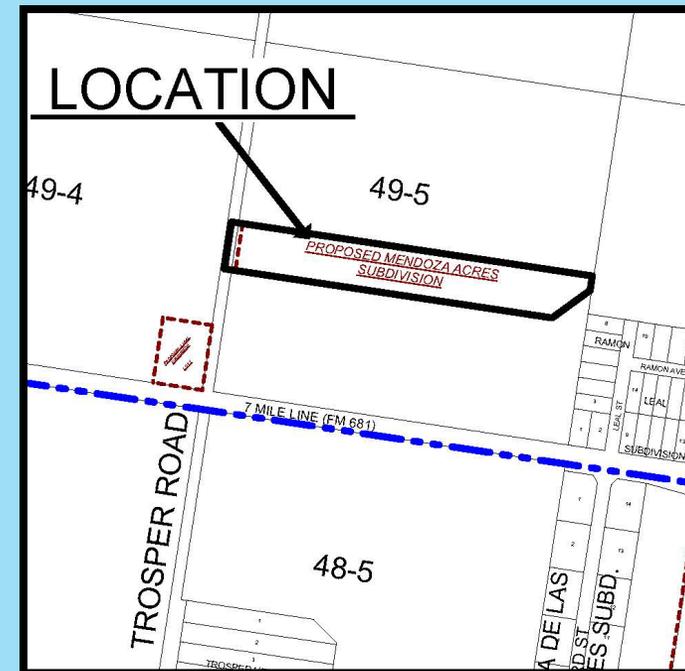
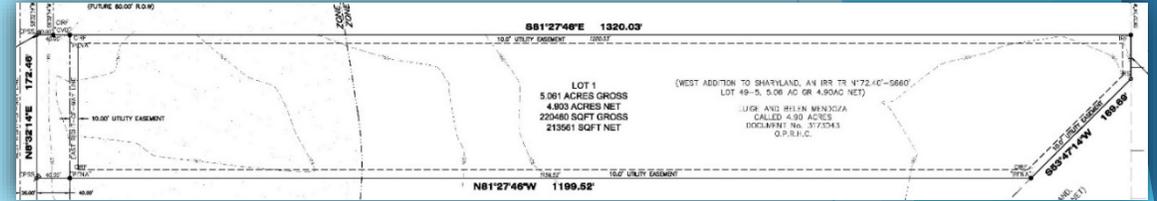
Mendoza Acres Subdivision

Zoning: ETJ

Type of Development: Residential

Lots: 1

Acres: 5.061



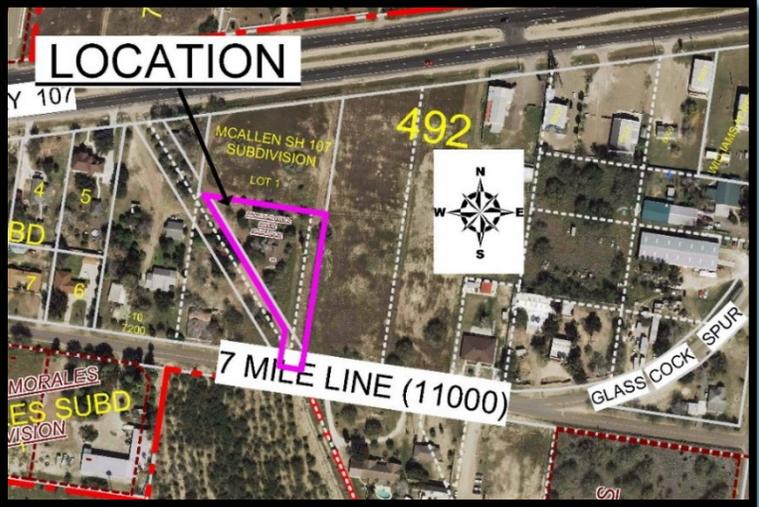
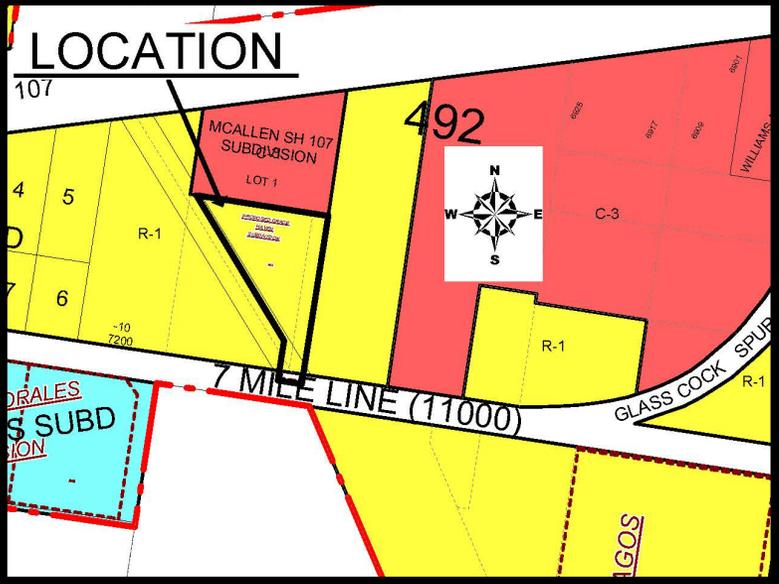
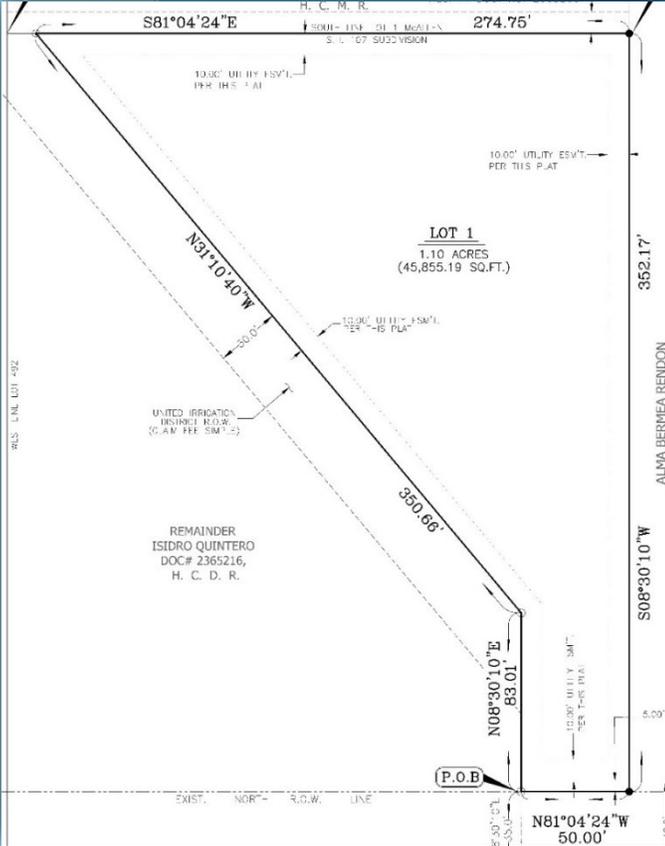
Grace Haven Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 1.1



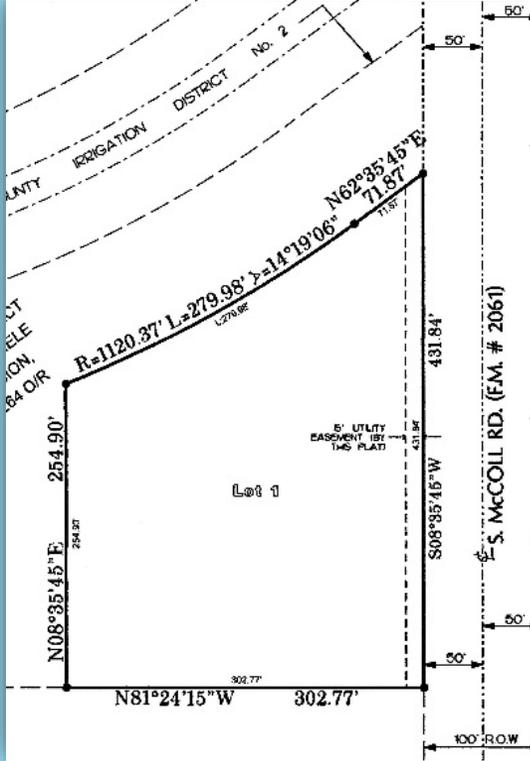
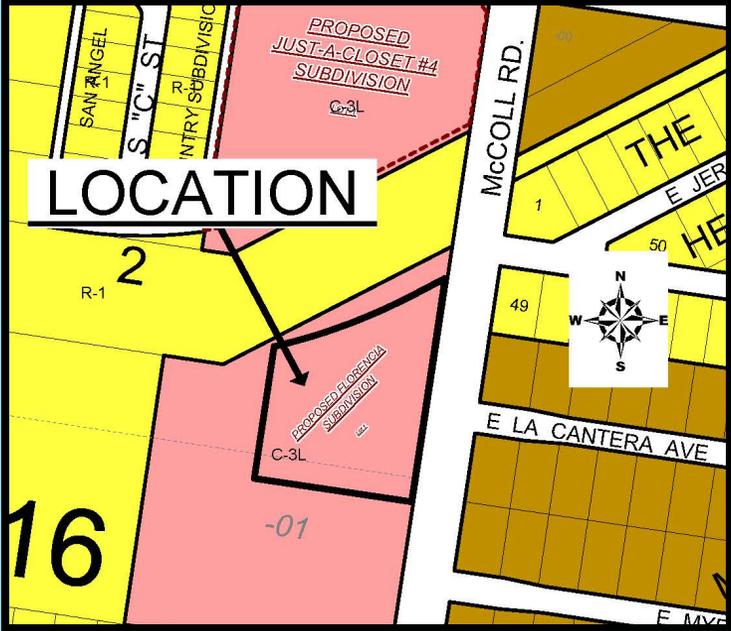
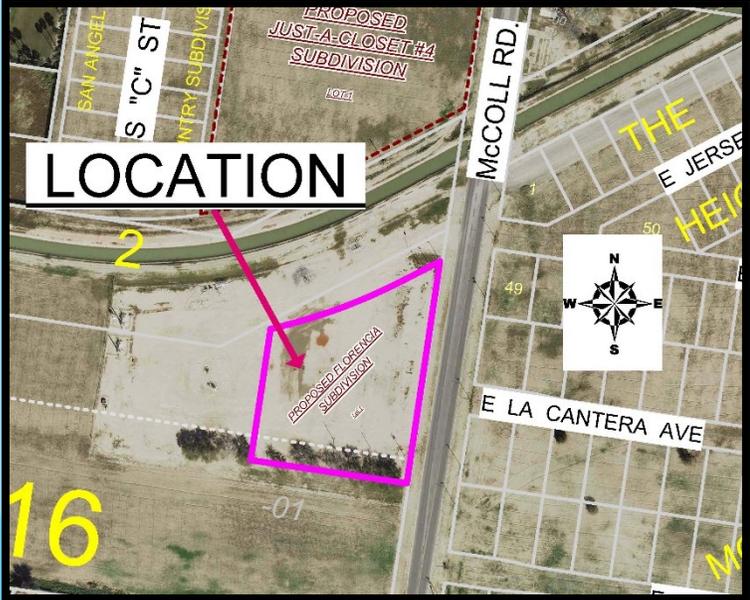
Florencia Subdivision

Zoning: C-3L

Type of Development: Residential

Lots: 1

Acres: 2.32



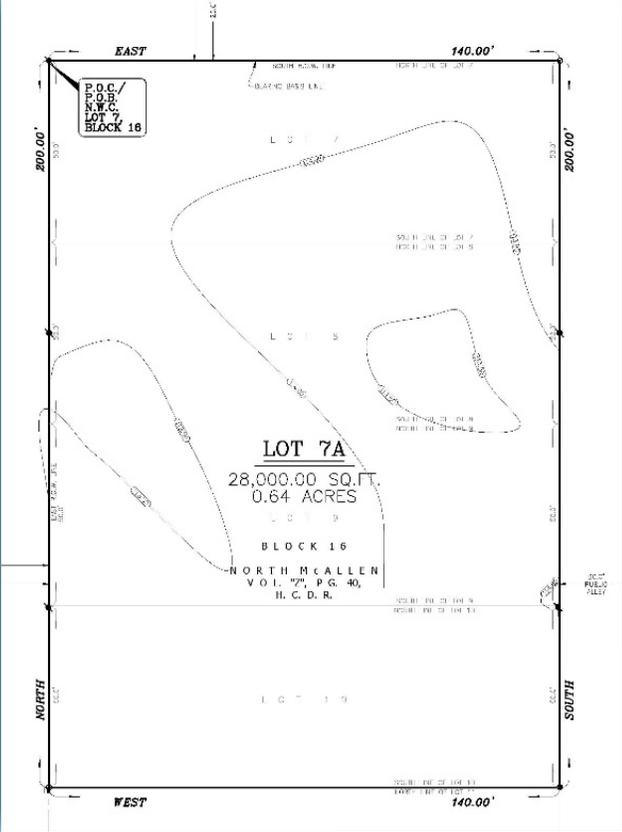
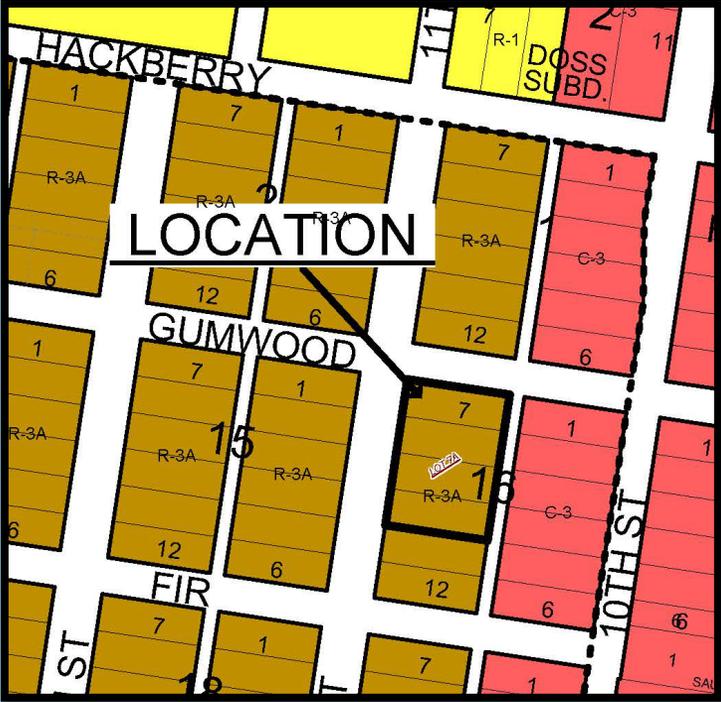
Replat Lot 7A of North McAllen Subdivision

Zoning: R-3A

Type of Development: Apartments

Lots: 1

Acres: 0.64



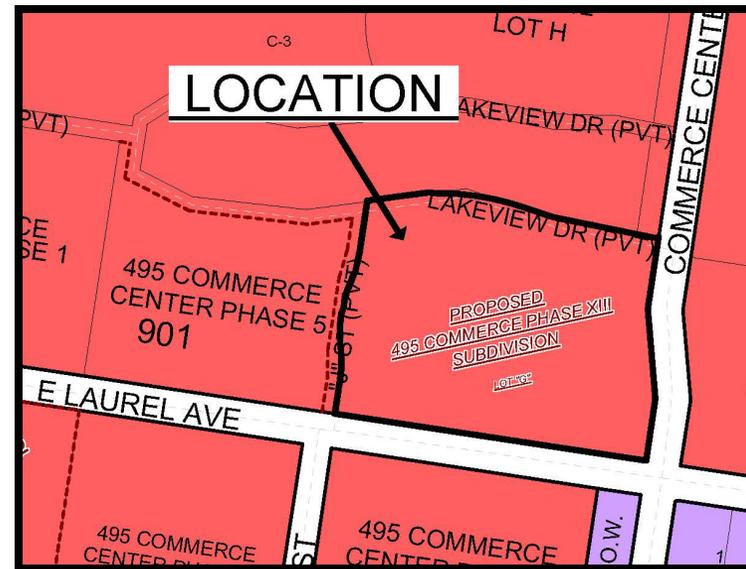
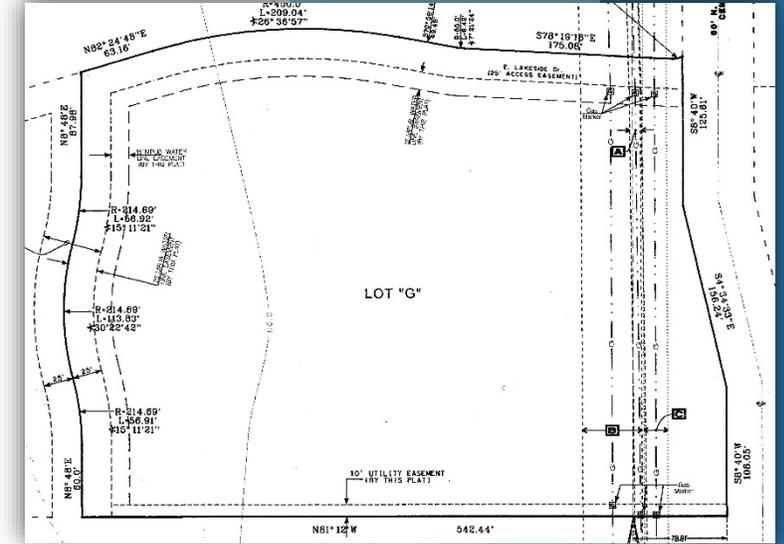
495 Commerce Center Phase 13

Zoning: C-3

Type of Development: Commercial

Lots: 1

Acres: 4.76



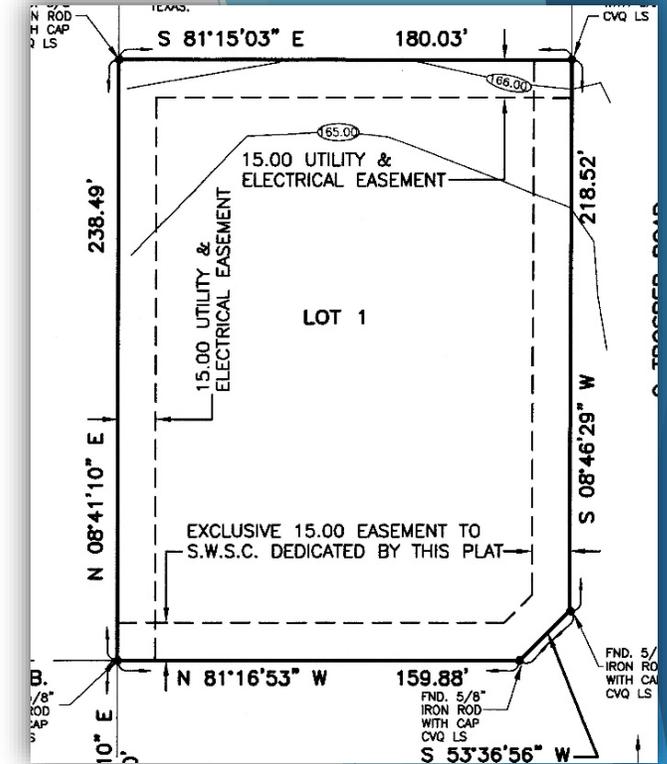
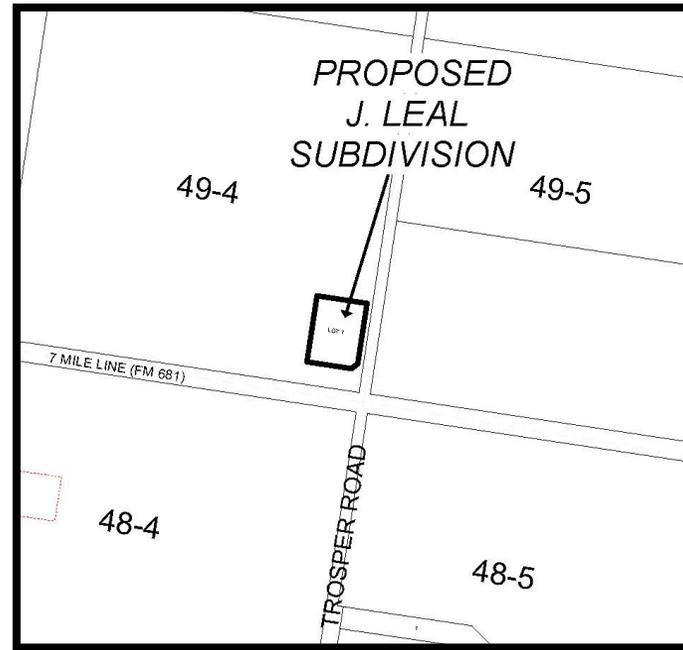
J. Leal Subdivision

Zoning: ETJ

Type of Development: Commercial

Lots: 1

Acres: 0.979



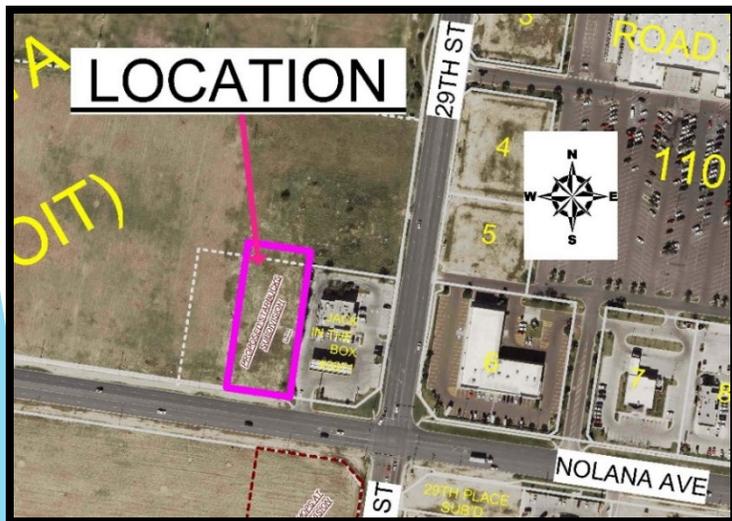
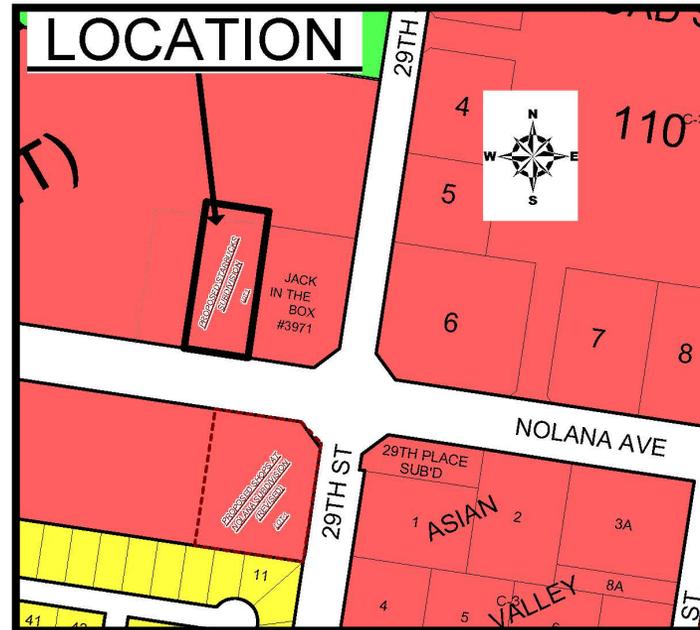
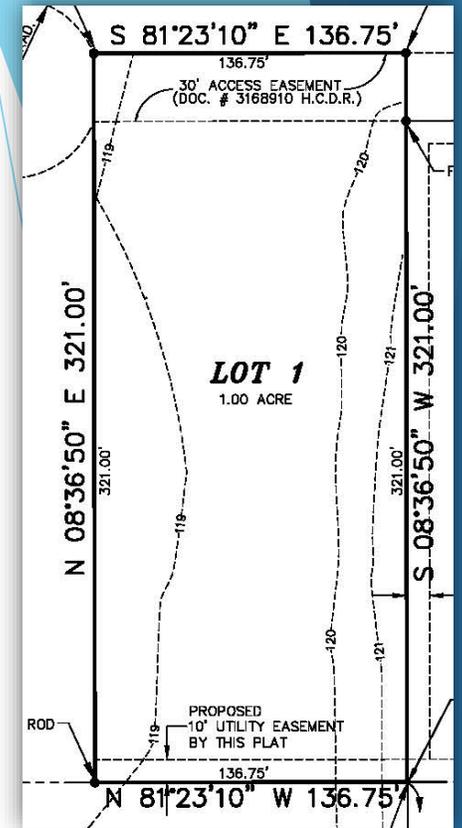
Starbucks Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 1

Acres: 1.00



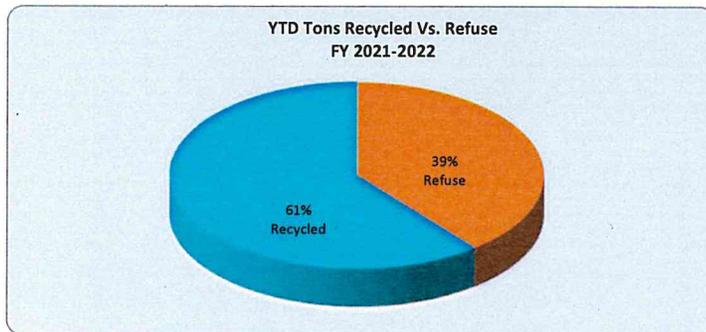


City of McAllen Recycling Center
Materials Collected Report
FY 2021-2022

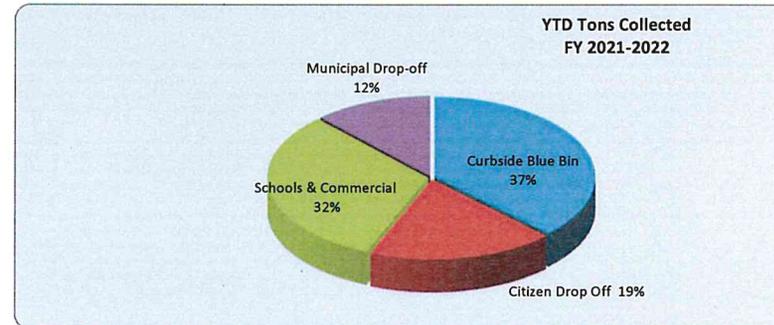


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	37,645	527.7	178.4	34%	107.7	198.9	72.4	349.3	557.5	61%
November	37,729	745.9	241.6	32%	128.5	216.3	73.1	504.4	659.5	57%
December	37,705	582.1	233.3	40%	124.1	169.8	68.5	348.9	595.6	63%
January	37,785	538.85	204.64	38%	105.1	138.0	68.8	334.2	516.5	61%
February	37,806	572.91	234.55	41%	81.9	202.5	65.8	338.4	584.7	63%
March										
April										
May										
June										
July										
August										
September										
Monthly Average		593	218		109	185	70	375	583	
Total YTD		2,967.47	1,092.43	37%	547.3	925.46	348.63	1,875.04	2,913.77	



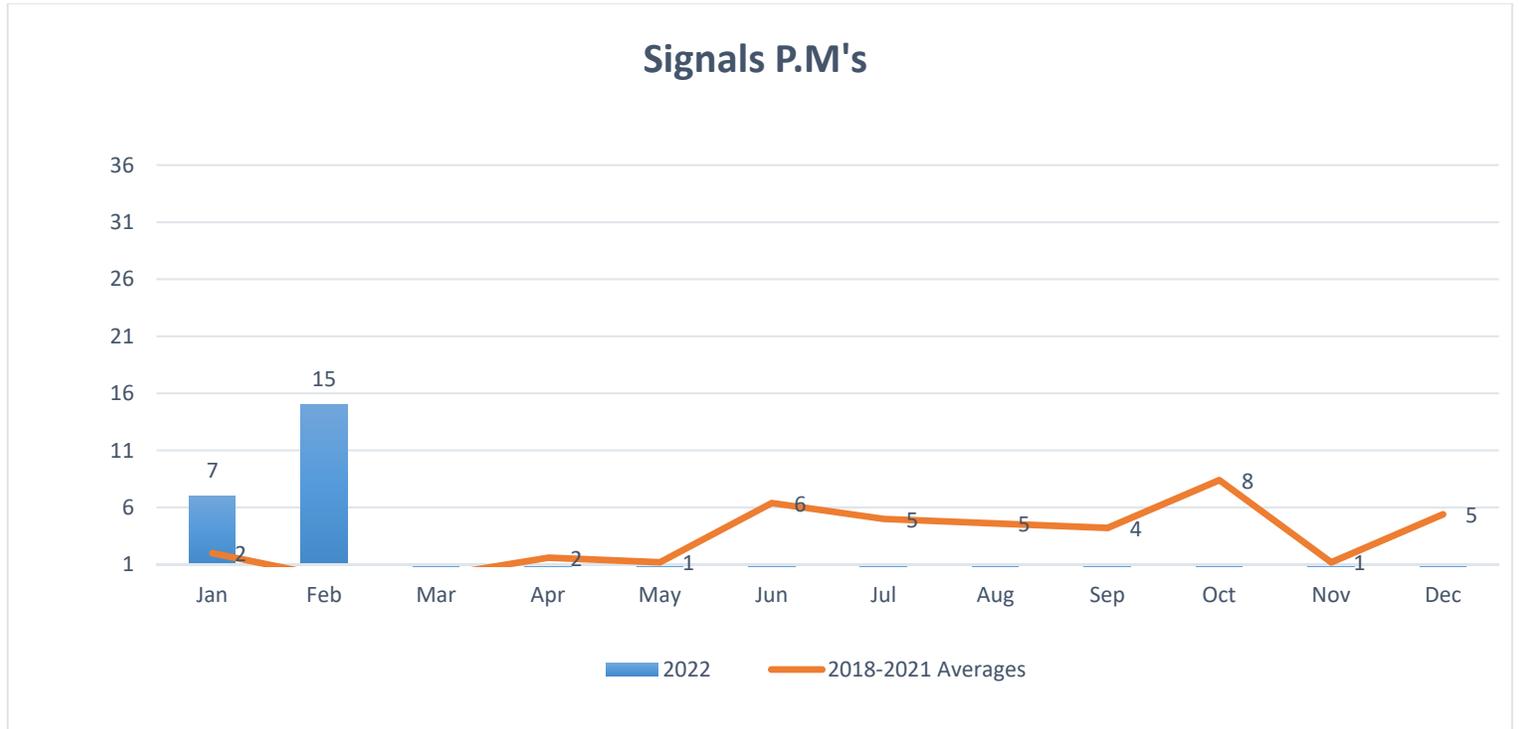
Recycled	Refuse	Total
2,913.77	1,875.04	4,788.81
61%	39%	100%



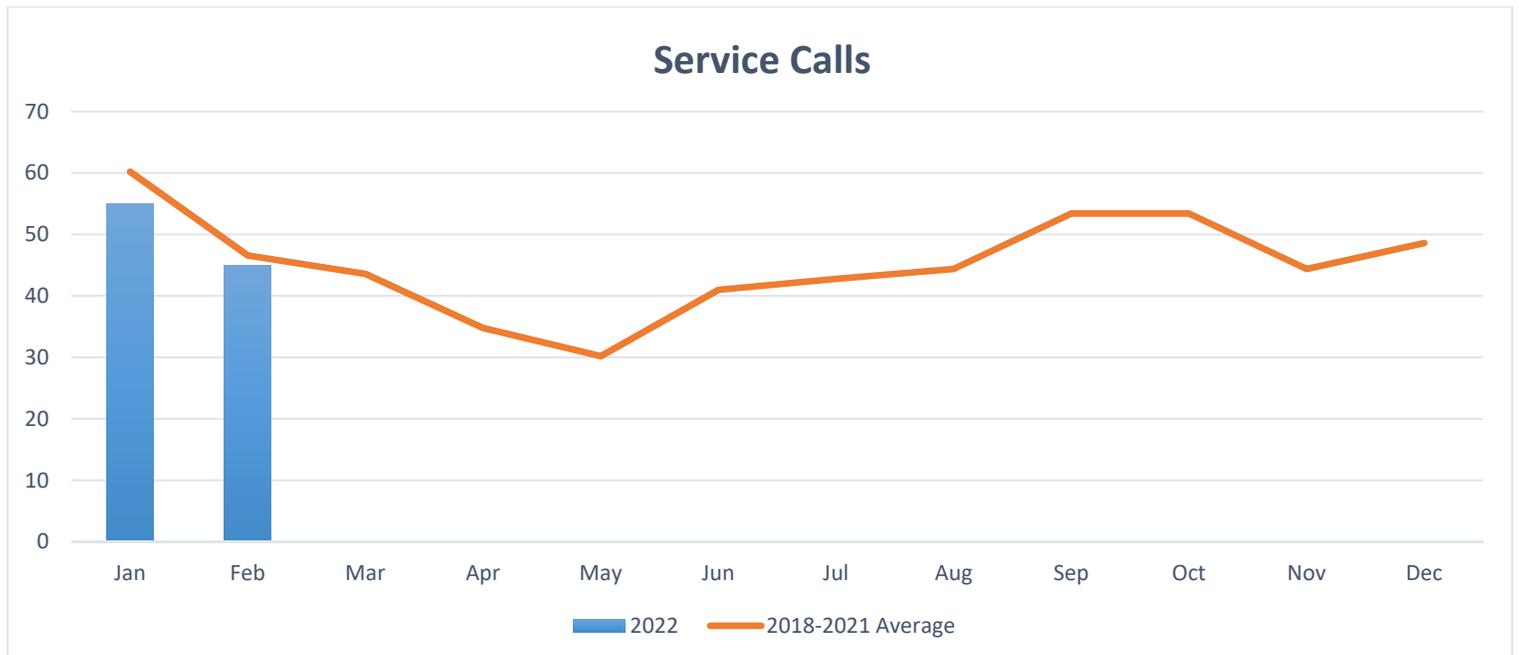
Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,092.43	547.25	925.46	348.63	2,913.77
37%	19%	32%	12%	100%

February 2022 Monthly Report

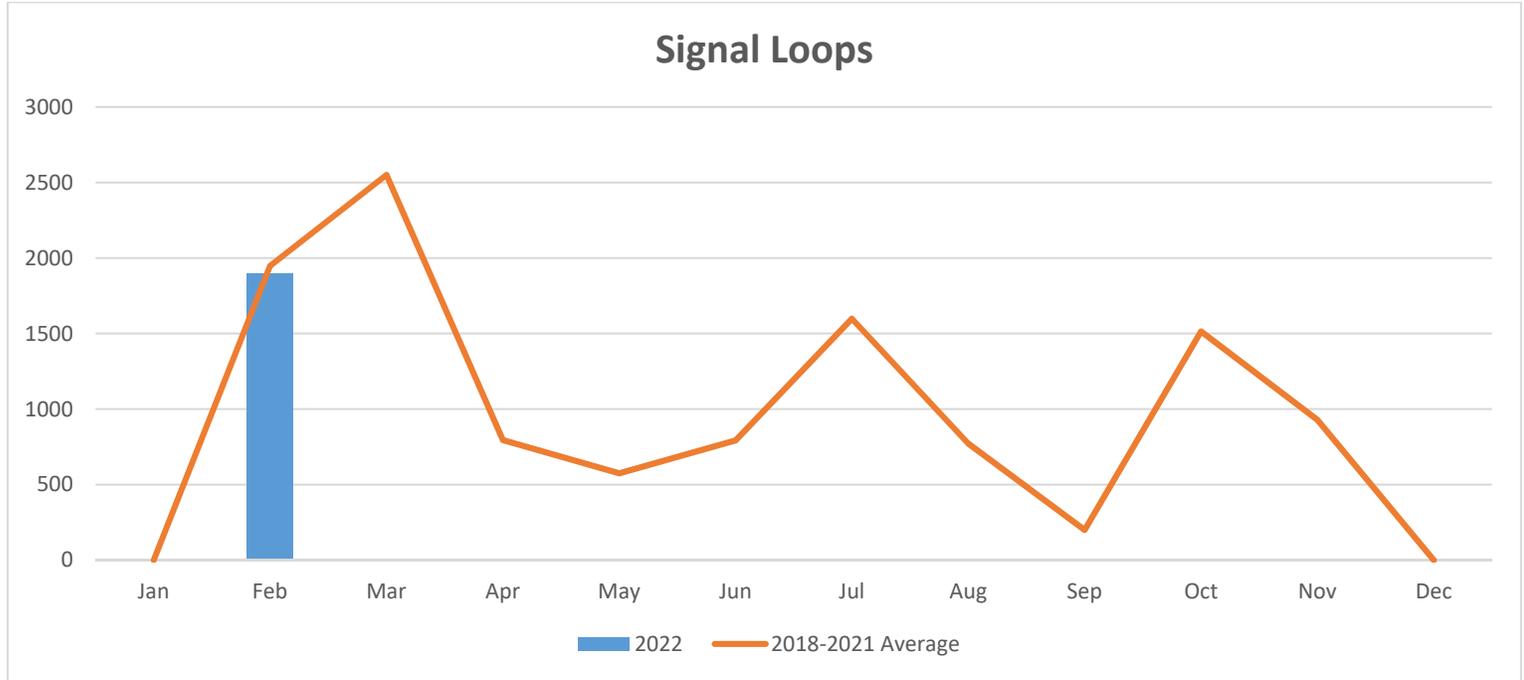
Signal Crew performed 15 PM's (preventative maintenance) along Ware Rd Corridor. PM includes cutting grass around signal poles, pull boxes, cabinet, and also make repairs if needed.



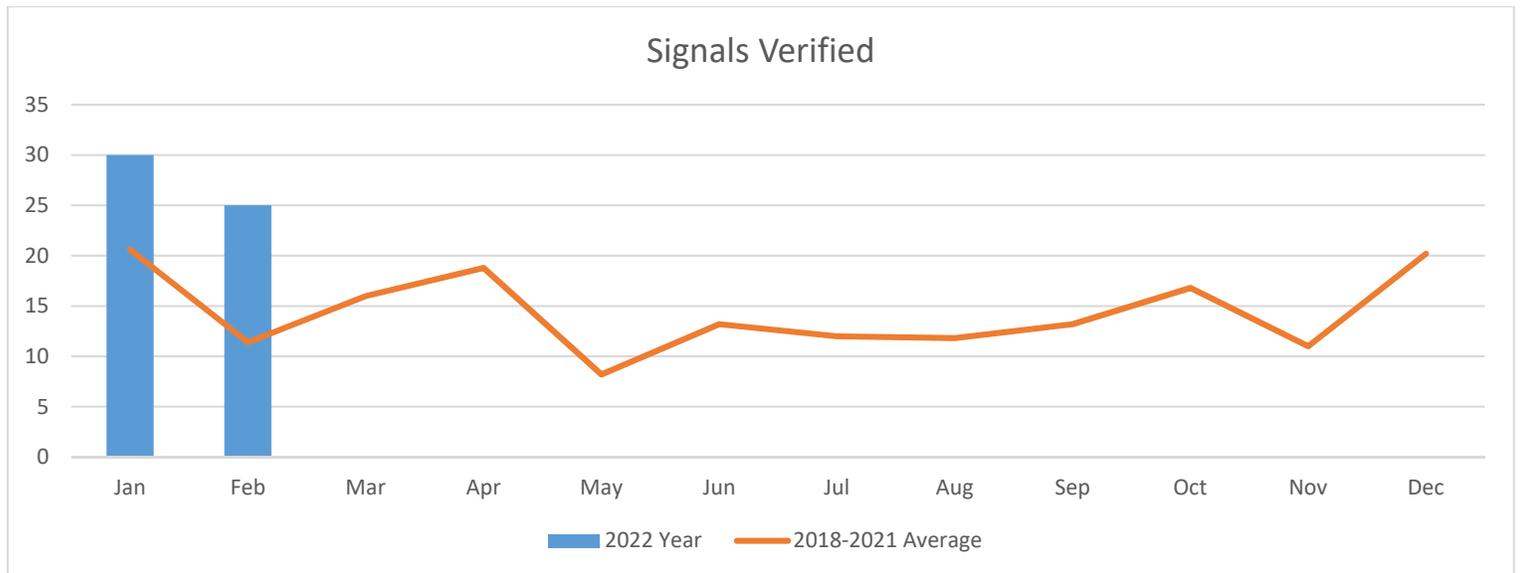
Crews addressed 45 service calls, including signal timing issues, power outages, flashing red, and signal knock downs.



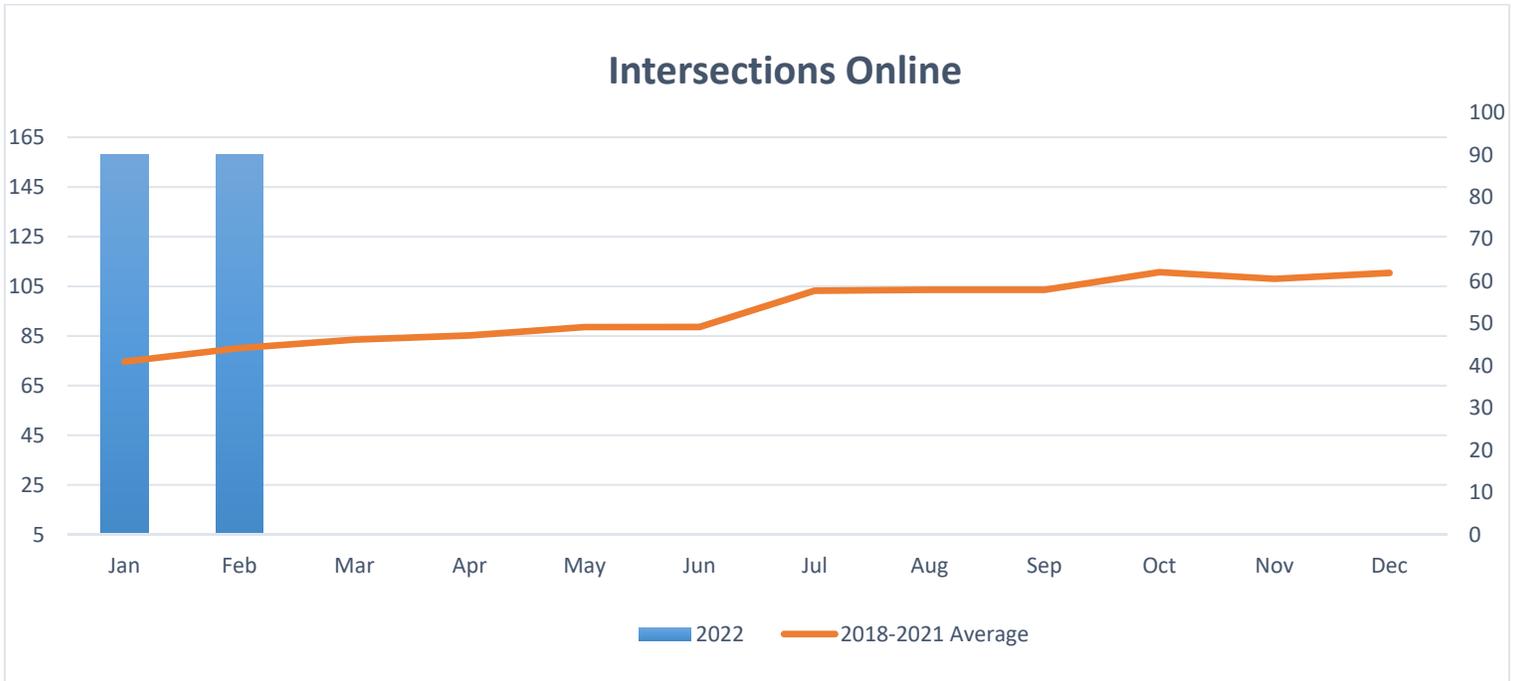
City Crew and Contractor repairs 1,900 linear feet of broken detection at 5 intersections.



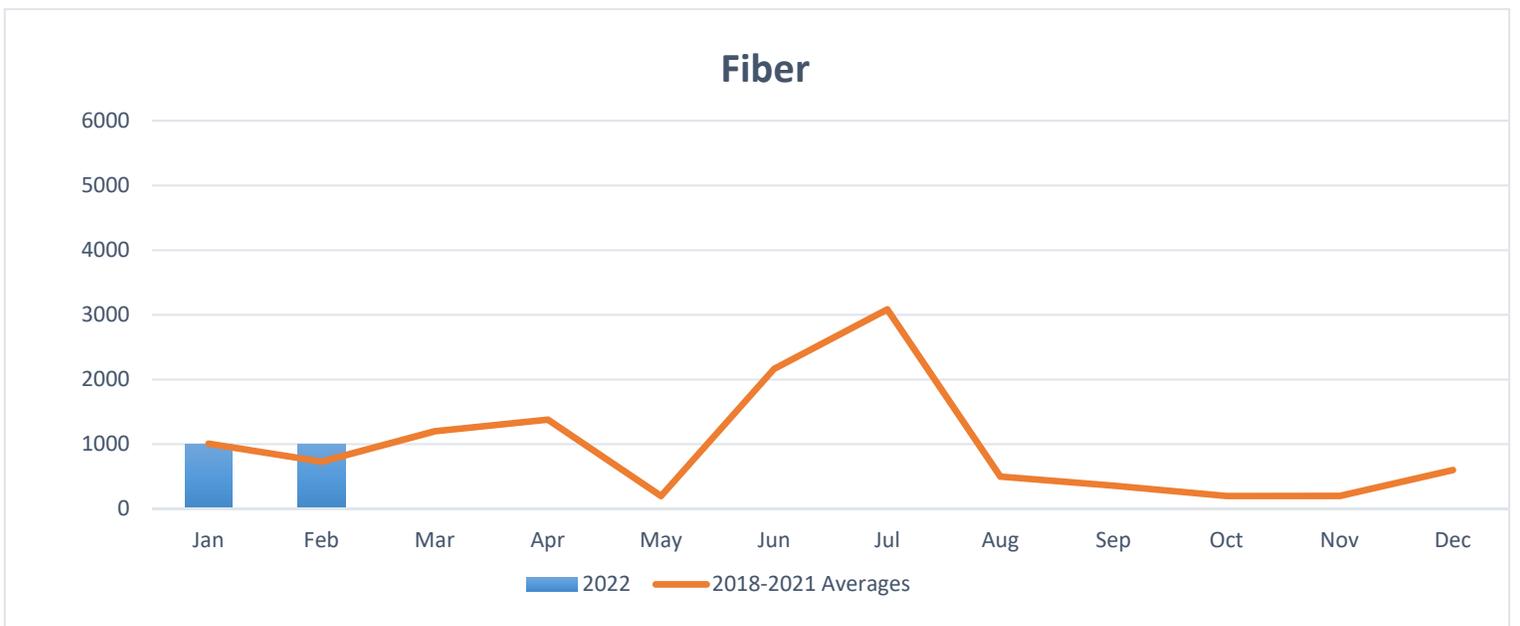
Signal crews verified 25 intersections across the City of McAllen corridors (2nd St and 23rd St), for any malfunctions or damaged loops this month.



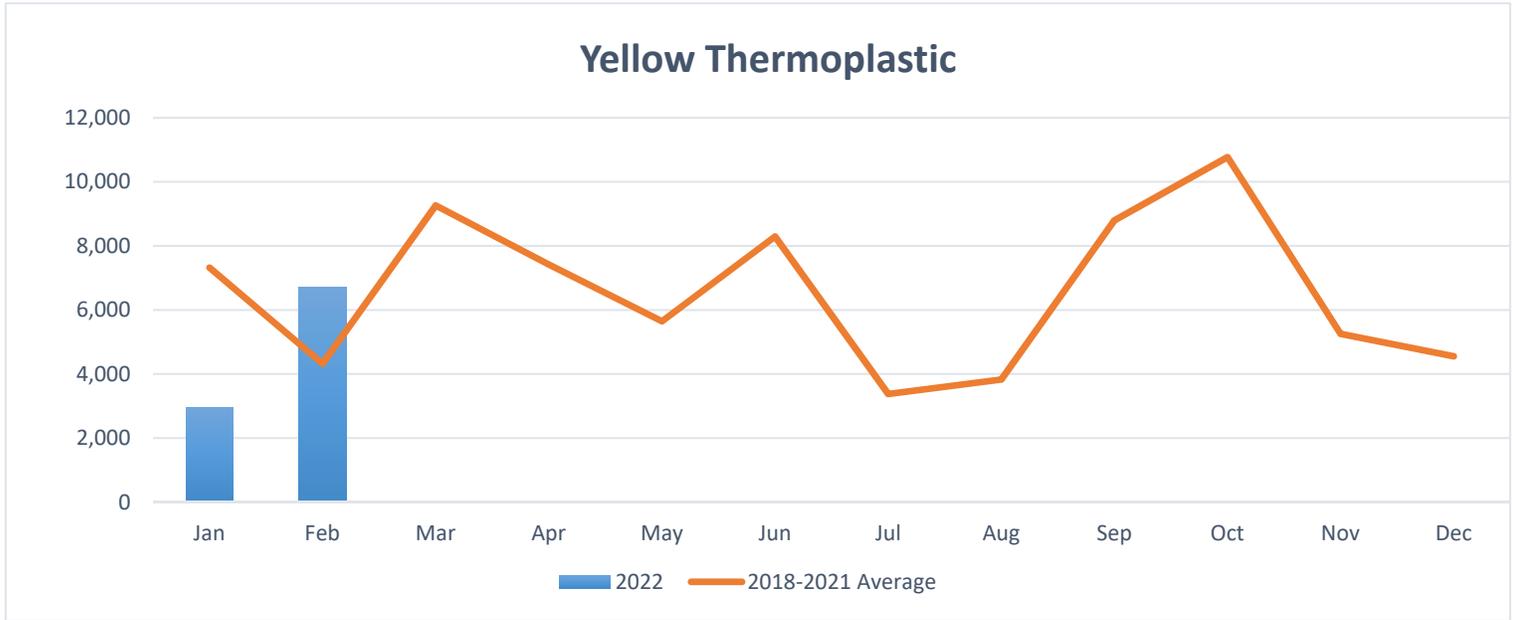
Traffic Department has 158 intersections online on Centracs this month.



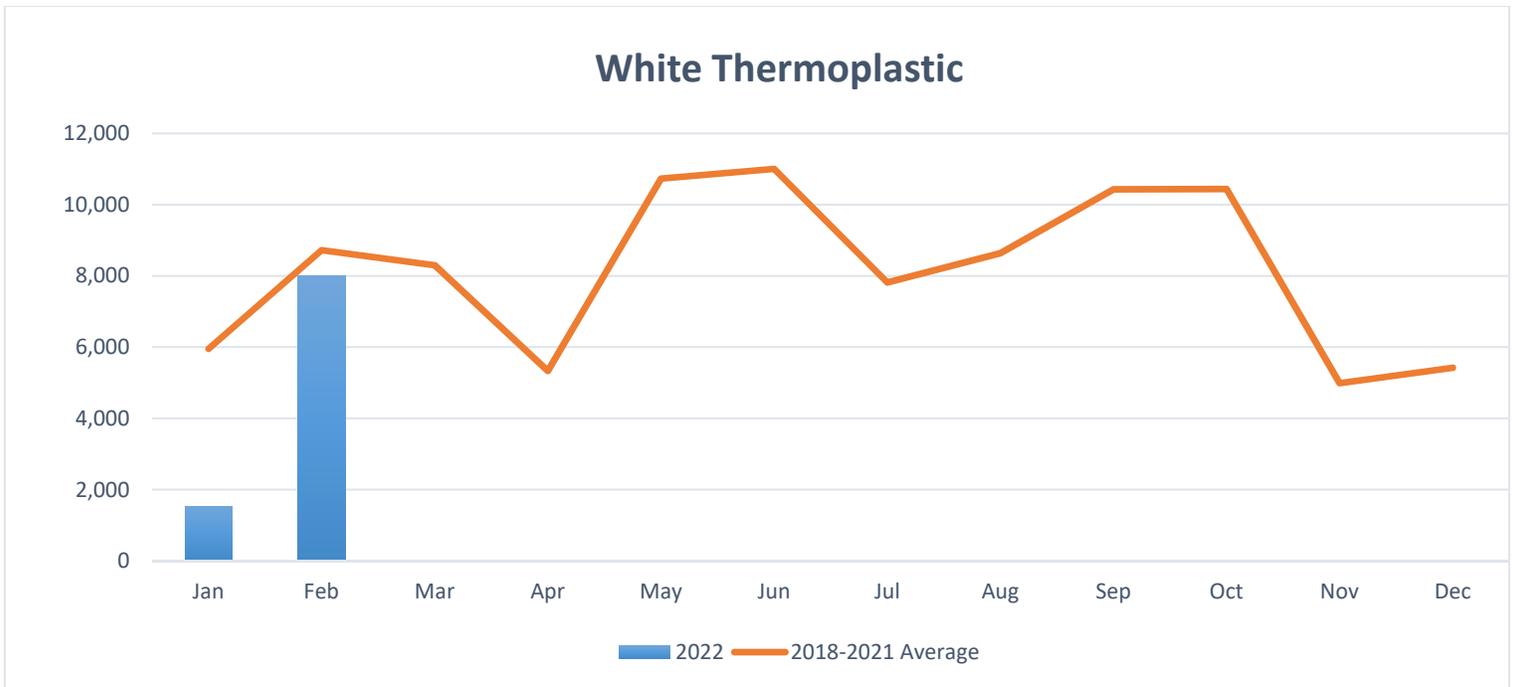
Traffic crews ran 1000 linear feet of fiber optic cable to Flamingo Tower. Fiber needed to be relocated due to Dove Ave road construction between 23rd and Bicentennial Blvd.



Traffic crews striped 6,718' yellow thermoplastic throughout the City this month.



Traffic crews striped 8,002' of white thermoplastic throughout the City this month



Traffic crews performed the installation of 170 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop. This also includes new installations, upgrades and repairs.



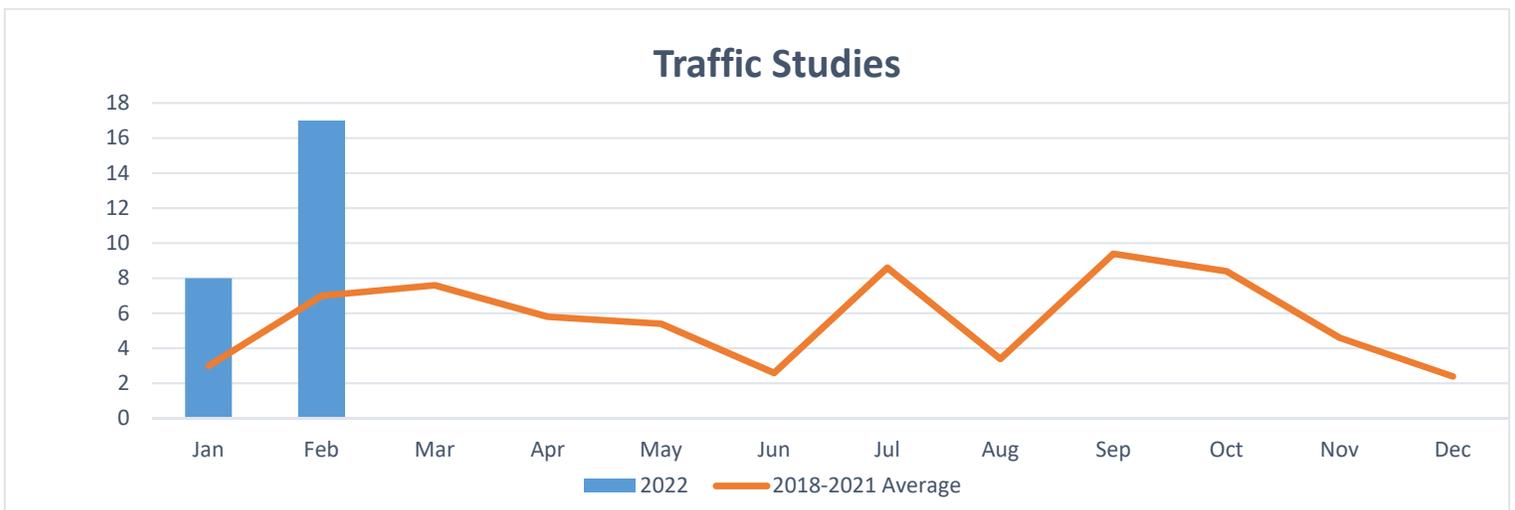
Traffic crews cleared 5 signs obstructed by trees this month.



Traffic sign crews closed 40 work orders this month.



Traffic crews performed 17 traffic studies this month. Studies include installation of traffic counter for data collection, also sight obstructions studies.



Traffic crews fabricated 44 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. All the signs fabricated include all regulatory, warning, and guides signs that were requested.



Signal construction on Bicentennial & 107 has begun. Plans for 23rd St signal improvements due to road construction are being prepared.

	Design	Queue	Const.	Completed
Intersection	Nov.	Dec.	Jan.	Feb.
23rd & Kendlewood	95%	95%	95%	95%
23rd & Hackberry	95%	95%	95%	95%
23rd & Ebony	95%	95%	95%	95%
23rd & Jackson	95%	95%	95%	95%
10th & Business 83	10%	10%	10%	10%
S.H 107 & Bicentennial (Signal)	25%	50%	60%	95%

**CITY OF MCALLEN VITAL STATISTICS DIVISION
FEBRUARY 2022 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE-FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
2/1/2022	1,304.00	4	1	0	0	33	47	1	1	0	0	0
2	2,201.00	3	0	0	0	52	82	3	9	0	0	0
3	1,785.00	2	0	0	0	37	68	2	1	2	0	0
4	1,197.00	1	0	0	0	30	44	3	3	0	0	0
2/7/2022	2,347.00	2	1	2	0	53	82	5	18	0	0	0
8	2,107.00	3	2	0	0	41	75	6	10	0	0	0
9	1,607.00	4	0	0	0	35	58	4	1	0	0	0
10	1,646.00	0	1	0	0	44	61	4	3	0	0	0
11	1,690.00	0	0	0	0	40	63	5	3	0	0	0
2/14/2022	1,827.00	5	0	0	0	46	68	1	1	0	0	0
16	1,561.00	1	0	0	0	31	51	7	29	1	0	0
16	1,985.00	1	0	0	0	49	74	4	11	0	0	0
17	1,721.00	0	0	0	0	39	67	3	0	0	0	0
18	1,552.00	3	0	0	0	38	57	3	1	0	0	0
2/21/2022	1,867.00	3	0	0	0	40	67	6	2	0	0	0
22	1,953.00	2	0	0	0	54	70	5	4	0	0	0
23	1,524.00	0	0	0	0	39	59	2	2	0	0	0
24	1,830.00	2	1	0	0	48	70	1	0	0	0	0
25	1,774.00	0	0	0	0	47	69	2	1	0	0	0
2/28/2022	1,591.00	1	0	0	0	45	59	3	4	0	0	0
TOTAL	35,069.00	37	6	2	0	841	1291	70	104	3	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
FEBRUARY 2022 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Feb-22	Feb-21	
RESIDENTS	52	1	1	54	18	91
OUT OF TOWN	211	0	2	213	167	412
TOTAL	263	1	3	267	185	503

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Feb-22	Feb-21	
RESIDENTS	43	26		69	66	130
OUT OF TOWN	155	0	5	160	160	288
TOTAL	198	26	5	229	226	418

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Feb-22	Feb-21	
0	0	0	0	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Feb-22	Feb-21	
		0	0	0	2

BURIAL TRANSITS ISSUED

OCTOBER	35	FEBRUARY	45	JUNE	0
NOVEMBER	40	MARCH	0	JULY	0
DECEMBER	47	APRIL	0	AUGUST	0
JANUARY	52	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					219

FISCAL YEAR COLLECTIONS

OCTOBER	\$28,630.00	FEBRUARY	\$35,069.00	JUNE	\$0.00
NOVEMBER	\$27,228.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$26,289.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$27,951.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$145,167.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
FEBRUARY 2022 MONTHLY REPORT**

MONTH: **February**

	2022	2022	2021	2021
<u>PART I:</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>267</u>	<u>1,361</u>	<u>185</u>	<u>1,071</u>
RESIDENTS	<u>54</u>	<u>194</u>	<u>18</u>	<u>144</u>
OUT OF TOWN	<u>213</u>	<u>1,167</u>	<u>167</u>	<u>928</u>
CERTIFIED COPIES ISSUED	<u>1,291</u>	<u>5,554</u>	<u>915</u>	<u>4,582</u>
DEATH CERTIFICATES FILED	<u>229</u>	<u>857</u>	<u>226</u>	<u>1,137</u>
RESIDENTS	<u>69</u>	<u>323</u>	<u>66</u>	<u>341</u>
OUT OF TOWN	<u>160</u>	<u>617</u>	<u>160</u>	<u>798</u>
CERTIFIED COPIES ISSUED	<u>174</u>	<u>857</u>	<u>188</u>	<u>827</u>
BURIAL TRANSIT	<u>45</u>	<u>220</u>	<u>59</u>	<u>306</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>