

**MARCH
MONTHLY
REPORT**

FINANCIALS

FINANCIAL STATUS REPORT

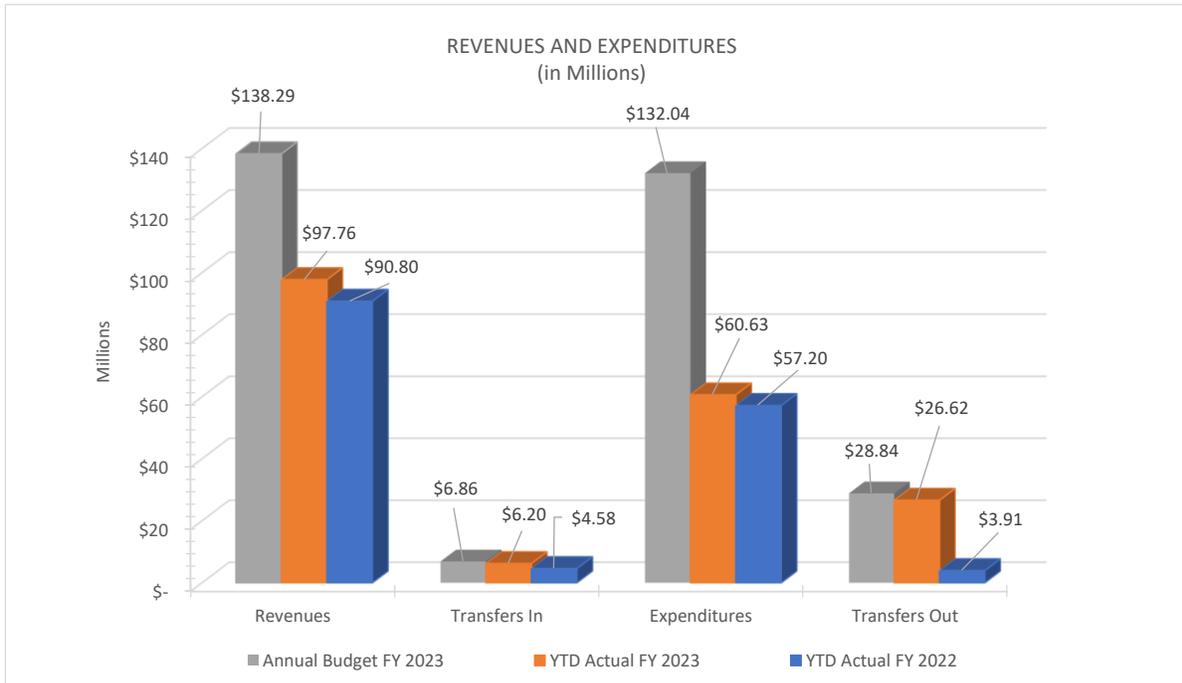
As of March 31, 2023

The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund. The FSR reports revenues by major category and expenditures by function and department. The City's fiscal year runs from October 1st to September 30th.



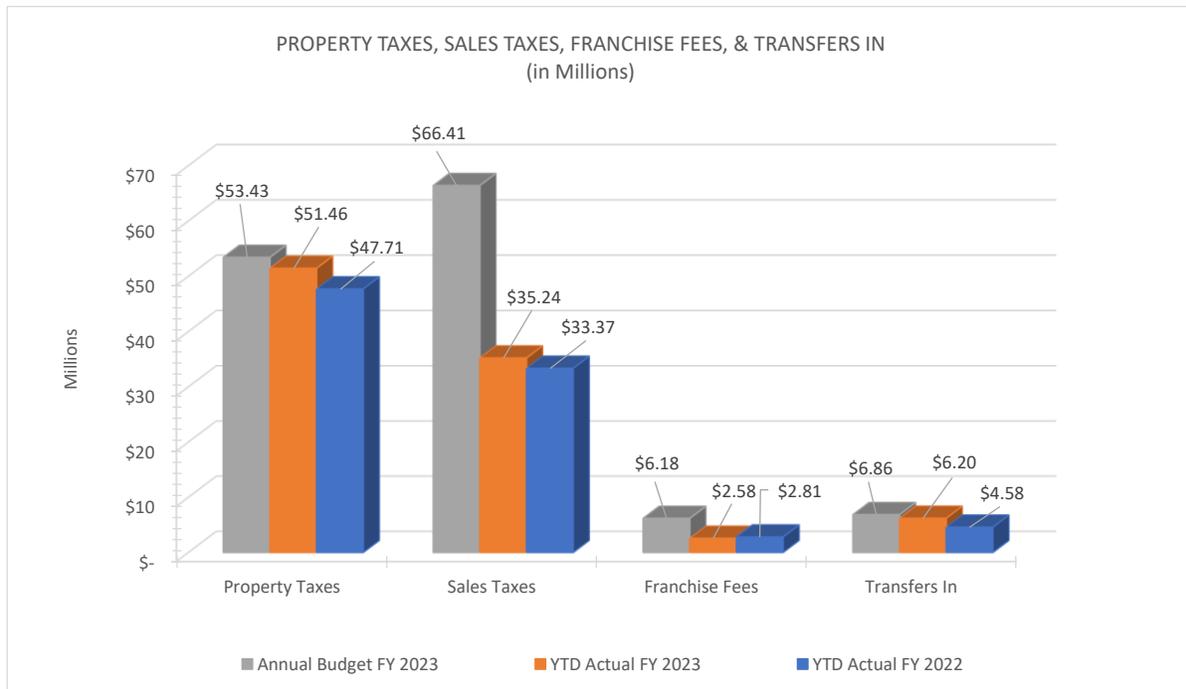
General Fund Budget to Actual and Year Over Year Comparison (Unaudited) As of March 31 [50% of Fiscal Year]

	Annual Budget FY 2023	YTD Actual FY 2023	% of Total Budget	YTD Actual FY 2022	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Revenues	\$ 138,292,704	\$ 97,757,015	70.69%	\$ 90,801,371	\$ 6,955,644	7.66%
Transfers In	6,863,814	6,197,093	90.29%	4,583,241	1,613,852	35.21%
Revenues and Transfers In	145,156,518	103,954,108	71.62%	95,384,611	8,569,496	8.98%
Expenditures	132,040,730	60,634,060	45.92%	57,201,277	3,432,783	6.00%
Transfers Out	28,843,862	26,620,375	92.29%	3,912,469	22,707,906	580.40%
Expenditures and Transfers Out	160,884,592	87,254,435	54.23%	61,113,746	26,140,689	42.77%
Revenues and Transfers In Over/(Under)						
Expenditures and Transfers Out	\$ (15,728,074)	\$ 16,699,673		\$ 34,270,865	\$ (17,571,193)	



Budget to Actual and Year Over Year Comparison (Unaudited)
As of March 31 [50% of Fiscal Year]

	Annual Budget	YTD Actual	% of Total	YTD Actual	YOY \$ Increase	YOY % Incr.
	FY 2023	FY 2023	Budget	FY 2022	(Decrease)	-Decr.
Property Taxes	\$ 53,433,212	\$ 51,459,969	96.31%	\$ 47,711,604	\$ 3,748,365	7.86%
Sales Taxes	66,407,539	35,238,869	53.06%	33,365,205	1,873,664	5.62%
Mixed Beverage Taxes	1,063,137	719,127	67.64%	647,042	72,085	11.14%
Franchise Fees	6,182,000	2,576,865	41.68%	2,810,555	(233,691)	-8.31%
Business Licenses	73,000	45,138	61.83%	32,523	12,615	38.79%
Occupational	499,499	271,336	54.32%	271,388	(52)	-0.02%
Non Business	1,967,953	1,109,732	56.39%	1,126,983	(17,250)	-1.53%
Intergovernmental	-	21,917		-	21,917	
State Reimbursement	895,652	210,982	23.56%	-	210,982	
State Grants	42,000	27,236	64.85%	-	27,236	
General Government	3,115,178	1,970,223	63.25%	1,483,684	486,539	32.79%
Public Safety	630,500	415,199	65.85%	389,646	25,554	6.56%
Health	847,200	467,365	55.17%	426,963	40,402	9.46%
Culture and Recreation	959,816	497,844	51.87%	430,708	67,136	15.59%
Fines and Forfeitures	875,005	558,723	63.85%	520,223	38,500	7.40%
Royalties	300,000	141,645	47.22%	223,994	(82,349)	-36.76%
Facilities Rental	82,025	43,616	53.17%	45,505	(1,889)	-4.15%
Sale of Property	50,000	-	0.00%	37,191	(37,191)	-100.00%
Reimbursements	278,988	183,144	65.65%	464,321	(281,176)	-60.56%
Miscellaneous	240,000	411,482	171.45%	650,924	(239,441)	-36.78%
Interest	350,000	1,386,602	396.17%	162,914	1,223,688	751.12%
Total Revenues	138,292,704	97,757,015	70.69%	90,801,371	6,955,644	7.66%
Transfers In - McAllen-Hidalgo Bridge	4,390,865	4,884,666	111.25%	3,401,787	1,482,880	43.59%
Transfers In - Airport Fund	2,162,925	1,081,464	50.00%	1,081,458	6	0.00%
Transfers In - Development Corp Fund	200,000	100,002	50.00%	99,996	6	0.01%
Transfers In - Misc Gov Grants Fund	-	105,448		-	105,448	
Transfers In - ARPA Fund	110,024	25,512	23.19%	-	25,512	
Total Transfers In	6,863,814	6,197,093	90.29%	4,583,241	1,613,852	35.21%
Total Revenues and Transfers In	\$ 145,156,518	\$ 103,954,108	71.62%	\$ 95,384,611	\$ 8,569,496	8.98%



Budget to Actual and Year Over Year Comparison (Unaudited)
As of March 31 [50% of Fiscal Year]

	Annual Budget	YTD Actual	% of Total	YTD Actual	YOY \$ Increase	YOY % Incr.
	FY 2023	FY 2023	Budget	FY 2022	(Decrease)	-Decr.
City Commission	\$ 403,275	\$ 128,128	31.77%	\$ 228,655	\$ (100,528)	-43.96%
Special Services	702,898	246,396	35.05%	318,526	(72,130)	-22.64%
City Manager	1,884,777	884,202	46.91%	800,523	83,679	10.45%
City Secretary	645,191	300,114	46.52%	304,019	(3,906)	-1.28%
Audit Office	268,100	129,433	48.28%	109,450	19,982	18.26%
Vital Statistics	218,270	94,932	43.49%	71,197	23,736	33.34%
Passport Facility	217,580	99,406	45.69%	104,611	(5,205)	-4.98%
Municipal Court	1,823,275	675,483	37.05%	649,852	25,631	3.94%
Finance	1,751,393	821,176	46.89%	868,964	(47,788)	-5.50%
Office of Management and Budget	477,889	208,475	43.62%	196,066	12,409	6.33%
Tax Office	1,438,887	776,882	53.99%	760,904	15,978	2.10%
Purchasing	792,940	333,904	42.11%	267,512	66,392	24.82%
Legal	1,942,852	740,872	38.13%	672,091	68,781	10.23%
Grant Administration	531,098	210,408	39.62%	213,140	(2,732)	-1.28%
Human Resources	936,945	428,657	45.75%	394,070	34,587	8.78%
Employee Benefits	(1,636,107)	-	0.00%	8,475	(8,475)	-100.00%
General Insurance	847,335	423,666	50.00%	244,230	179,436	73.47%
Planning	1,531,106	630,266	41.16%	615,941	14,325	2.33%
Information Technology	4,177,682	1,957,895	46.87%	1,767,650	190,246	10.76%
Office of Communications	919,316	398,197	43.31%	349,400	48,797	13.97%
311 Call Center	559,052	215,275	38.51%	197,740	17,534	8.87%
City Hall	561,635	249,688	44.46%	241,518	8,170	3.38%
Building Maintenance	1,124,575	383,530	34.10%	424,778	(41,247)	-9.71%
Development Center	156,508	58,892	37.63%	53,318	5,575	10.46%
Economic Development	799,000	394,500	49.37%	322,002	72,498	22.51%
Police	40,358,884	18,213,064	45.13%	17,696,414	516,650	2.92%
Animal Control	483,757	193,043	39.90%	179,782	13,261	7.38%
Radio Shop	742,483	502,974	67.74%	424,429	78,545	18.51%
Fire	23,268,720	11,838,788	50.88%	11,121,489	717,299	6.45%
Traffic Operations	2,604,244	1,153,320	44.29%	1,127,479	25,841	2.29%
Building Permits and Inspections	1,495,460	593,573	39.69%	542,113	51,460	9.49%
Engineering	2,464,505	1,099,128	44.60%	992,951	106,177	10.69%
Street Maintenance	6,773,100	1,593,642	23.53%	1,583,442	10,200	0.64%
Street Lighting	2,424,065	1,182,754	48.79%	1,099,561	83,192	7.57%
Sidewalk Construction	400,366	193,656	48.37%	183,961	9,695	5.27%
Drainage	1,977,061	941,756	47.63%	790,635	151,121	19.11%
Env/Health Code Compliance	2,685,326	1,199,120	44.65%	1,100,234	98,886	8.99%
Graffiti Cleaning	228,121	107,392	47.08%	79,518	27,873	35.05%
Other Agencies	1,333,000	712,443	53.45%	374,392	338,051	90.29%
Parks Administration	650,536	269,879	41.49%	262,908	6,971	2.65%
Parks	9,382,596	4,588,319	48.90%	4,017,669	570,650	14.20%
Recreation	2,160,882	832,181	38.51%	555,829	276,352	49.72%
Pools	1,091,998	432,198	39.58%	333,645	98,553	29.54%
Las Palmas Community Center	423,849	201,858	47.63%	159,852	42,007	26.28%
Recreation Center - Lark	553,353	224,360	40.55%	162,292	62,068	38.24%
Recreation Center - Palm View	506,827	222,309	43.86%	177,473	44,836	25.26%
Quinta Mazatlan	1,247,781	601,045	48.17%	487,201	113,844	23.37%
Library	4,081,300	1,883,922	46.16%	1,683,433	200,489	11.91%
Library - Lark	531,357	233,942	44.03%	251,535	(17,593)	-6.99%
Library - Palm View	571,513	214,012	37.45%	246,292	(32,280)	-13.11%
Other Agencies	261,000	106,834	40.93%	873,941	(767,107)	-87.78%
Capital Lease - Motorola	263,174	508,174	193.09%	508,174	-	0.00%
Total Expenditures	132,040,730	60,634,060	45.92%	57,201,277	3,432,783	6.00%
Transfers Out - Capital Imprv. Fund	4,640,970	2,393,922	51.58%	2,526,081	(132,159)	-5.23%
Transfers Out - TIRZ #1 Fund	782,664	788,743	100.78%	569,057	219,686	38.61%
Transfers Out - TIRZ#2A Fund	735,204	755,184	102.72%	817,331	(62,148)	-7.60%
Transfers Out - Infrastructure and Imprv.	1,680,024	1,680,024	100.00%	-	1,680,024	
Transfers Out - Marketing Fund	5,000	2,502	50.04%	-	2,502	
Transfers Out - City Hall Expansion Fund	21,000,000	21,000,000	100.00%	-	21,000,000	
Total Transfers Out	28,843,862	26,620,375	92.29%	3,912,469	22,707,906	580.40%
Total Expenditures and Transfers Out	\$ 160,884,592	\$ 87,254,435	54.23%	\$ 61,113,746	\$ 26,140,689	42.77%

OTHER FUNDS BY FUND

**Revenues and Transfers In Over/(Under) Expenditures and Transfers Out [Unaudited]
As of March 31**

	YTD Actual	YTD Actual	YOY \$ Increase	FY 2023 Fund Balance	
	FY 2023	FY 2022	(Decrease)	Beginning	Ending
100 Hotel Occupancy Tax Fund	\$ 715	\$ 0	\$ 715	\$ 388	\$ 1,103
102 Hotel Venue Tax Fund	(369,975)	(163,383)	(206,592)	820,065	450,090
120 McAllen EB-5 Regional Center Fund	2,023	(6,362)	8,385	51,379	53,402
126 Public, Educational, and Governmental Fund	128,315	89,006	39,309	1,132,084	1,260,399
160 Downtown Services Parking Fund	21,699	17,686	4,013	96,617	118,316
300 Capital Improvement Fund	(329,883)	1,987,155	(2,317,037)	9,275,469	8,945,586
318 Traffic Improv / Drainage Bond Construction Fund	(1,755,561)	(933,230)	(822,331)	14,300,430	12,544,869
320 Parks Facility / Fire Station #2 Construction Fund	(1,028,491)	(1,977,515)	949,023	2,300,050	1,271,559
322 Street Improvements Fund	(529,872)	(290,790)	(239,082)	2,742,949	2,213,077
326 Sports Facilities Fund	(346)	(43,515)	43,169	2,051	1,705
340 Information Technology Fund	(5,290)	62,942	(68,232)	254,445	249,155
400 Water Fund* ^	(18,559,326)	(3,249,851)	(15,309,475)	5,898,891	(12,660,435)
450 Wastewater Fund* ^	(5,170,475)	(4,957,399)	(213,075)	3,868,727	(1,301,748)
500 Sanitation Fund*	222,948	1,435,690	(1,212,742)	14,791,846	15,014,794
520 Champion Lakes Golf Course Fund*	212,607	200,608	11,999	2,169,203	2,381,810
541 McAllen Convention Center Fund*	(374,099)	1,419,814	(1,793,913)	7,567,127	7,193,028
546 McAllen Performing Arts Center Fund*	(242,169)	(192,275)	(49,894)	3,474,346	3,232,177
550 McAllen International Airport Fund*	(758,886)	(1,777,961)	1,019,075	15,686,649	14,927,763
556 Metro McAllen Fund	(538,189)	(418,246)	(119,943)	869,034	330,845
558 Transit Terminal Fund	(1,825,969)	(1,423,189)	(402,780)	815,792	(1,010,177)
560 McAllen-Hidalgo International Bridge Fund*	(1,076,520)	(1,124,699)	48,179	4,382,752	3,306,232
580 Anzalduas International Bridge Fund*	37,376	(447,040)	484,416	1,881,154	1,918,530
670 Fleet/Materials Management Fund	39,347	(20,056)	59,403	166,913	206,260
680 Health Insurance Fund	(2,011,147)	(1,061,986)	(949,161)	(728,135)	(2,739,282)
692 Property and Casualty Insurance Fund	(272,141)	(152,526)	(119,615)	(91,180)	(363,321)

*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

^Budgeted beginning working capital.

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Department - Monthly Report A

Alarm Date Between {03/01/2023} And {03/31/2023}

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
1	0	0	126	0	0	0	0	0	0	0	0	0	126	23.11%
2	0	0	93	0	0	0	0	0	0	0	0	0	93	17.06%
3	0	0	80	0	0	0	0	0	0	0	0	0	80	14.67%
4	0	0	57	0	0	0	0	0	0	0	0	0	57	10.45%
5	0	0	90	0	0	0	0	0	0	0	0	0	90	16.51%
6	0	0	57	0	0	0	0	0	0	0	0	0	57	10.45%
7	0	0	32	0	0	0	0	0	0	0	0	0	32	5.87%
8	0	0	10	0	0	0	0	0	0	0	0	0	10	1.83%

Total Runs by Month											
Jan	0	Feb	0	Mar	545	Apr	0	May	0	Jun	0
Jul	0	Aug	0	Sep	0	Oct	0	Nov	0	Dec	0

Grand Total Runs: 545

IT

Fire Department - Monthly Report B

Alarm Date Between {03/01/2023} And
{03/31/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	1	0.18 %	\$0	% 0.00
	1	0.18%	\$0	% 0.00
1 Fire				
100 Fire, Other	8	1.47 %	\$10,050	% 6.51
111 Building fire	3	0.55 %	\$7,500	% 4.85
112 Fires in structure other than in a building	1	0.18 %	\$100	% 0.06
113 Cooking fire, confined to container	1	0.18 %	\$0	% 0.00
122 Fire in motor home, camper, recreational vehicle	1	0.18 %	\$4,000	% 2.59
130 Mobile property (vehicle) fire, Other	3	0.55 %	\$51,000	%33.04
131 Passenger vehicle fire	6	1.10 %	\$49,100	%31.81
140 Natural vegetation fire, Other	4	0.73 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	5	0.92 %	\$0	% 0.00
143 Grass fire	1	0.18 %	\$0	% 0.00
151 Outside rubbish, trash or waste fire	5	0.92 %	\$0	% 0.00
153 Construction or demolition landfill fire	1	0.18 %	\$0	% 0.00
154 Dumpster or other outside trash receptacle fire	2	0.37 %	\$0	% 0.00
160 Special outside fire, Other	2	0.37 %	\$600	% 0.38
162 Outside equipment fire	1	0.18 %	\$20,000	%12.95
	44	8.07%	\$142,350	% 92.22
2 Overpressure Rupture, Explosion, Overheat(no fire)				
251 Excessive heat, scorch burns with no ignition	2	0.37 %	\$0	% 0.00
	2	0.37%	\$0	% 0.00
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	2	0.37 %	\$0	% 0.00
311 Medical assist, assist EMS crew	65	11.93 %	\$0	% 0.00
320 Emergency medical service, other	18	3.30 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	37	6.79 %	\$0	% 0.00
322 Motor vehicle accident with injuries	40	7.34 %	\$10,000	% 6.47
323 Motor vehicle/pedestrian accident (MV Ped)	9	1.65 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	46	8.44 %	\$2,000	% 1.29
331 Lock-in (if lock out , use 511)	3	0.55 %	\$0	% 0.00
352 Extrication of victim(s) from vehicle	2	0.37 %	\$0	% 0.00
353 Removal of victim(s) from stalled elevator	3	0.55 %	\$0	% 0.00

IT

Fire Department - Monthly Report B

Alarm Date Between {03/01/2023} And
{03/31/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
3 Rescue & Emergency Medical Service Incident				
	225	41.28%	\$12,000	% 7.77
4 Hazardous Condition (No Fire)				
410 Combustible/flammable gas/liquid condition, other	3	0.55 %	\$0	% 0.00
411 Gasoline or other flammable liquid spill	1	0.18 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	8	1.47 %	\$0	% 0.00
413 Oil or other combustibile liquid spill	1	0.18 %	\$0	% 0.00
420 Toxic condition, Other	1	0.18 %	\$0	% 0.00
440 Electrical wiring/equipment problem, Other	14	2.57 %	\$0	% 0.00
441 Heat from short circuit (wiring), defective/worn	3	0.55 %	\$0	% 0.00
444 Power line down	6	1.10 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	21	3.85 %	\$0	% 0.00
462 Aircraft standby	1	0.18 %	\$0	% 0.00
480 Attempted burning, illegal action, Other	1	0.18 %	\$0	% 0.00
	60	11.01%	\$0	% 0.00
5 Service Call				
500 Service Call, other	13	2.39 %	\$0	% 0.00
510 Person in distress, Other	4	0.73 %	\$0	% 0.00
520 Water problem, Other	1	0.18 %	\$0	% 0.00
531 Smoke or odor removal	4	0.73 %	\$0	% 0.00
540 Animal problem, Other	2	0.37 %	\$0	% 0.00
541 Animal problem	1	0.18 %	\$0	% 0.00
542 Animal rescue	4	0.73 %	\$0	% 0.00
550 Public service assistance, Other	5	0.92 %	\$0	% 0.00
551 Assist police or other governmental agency	3	0.55 %	\$0	% 0.00
554 Assist invalid	2	0.37 %	\$0	% 0.00
561 Unauthorized burning	5	0.92 %	\$0	% 0.00
571 Cover assignment, standby, moveup	2	0.37 %	\$0	% 0.00
	46	8.44%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	20	3.67 %	\$0	% 0.00
611 Dispatched & cancelled en route	5	0.92 %	\$0	% 0.00
622 No Incident found on arrival at dispatch address	8	1.47 %	\$0	% 0.00
631 Authorized controlled burning	7	1.28 %	\$0	% 0.00
651 Smoke scare, odor of smoke	4	0.73 %	\$0	% 0.00
652 Steam, vapor, fog or dust thought to be smoke	2	0.37 %	\$0	% 0.00

IT

Fire Department - Monthly Report B

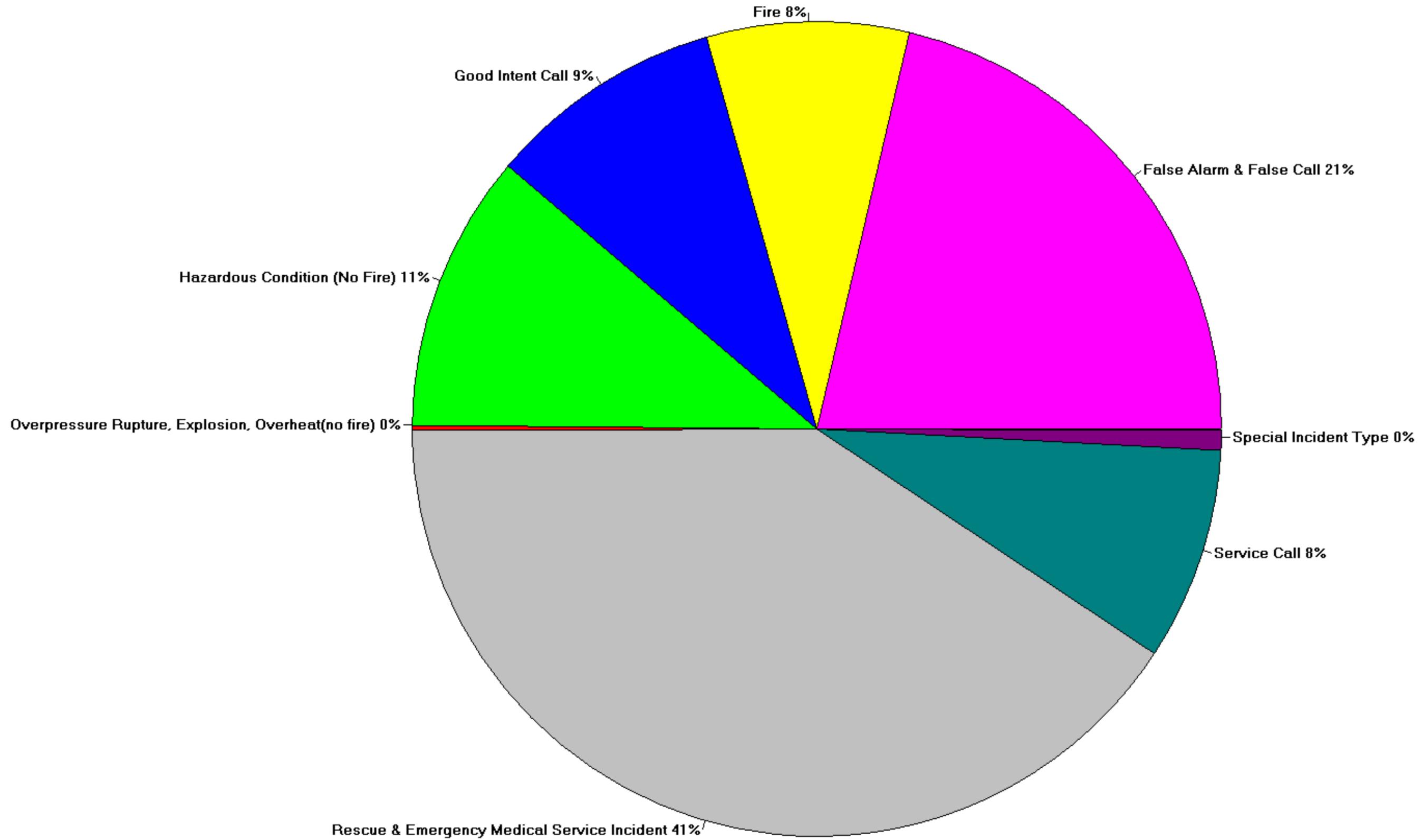
Alarm Date Between {03/01/2023} And
{03/31/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
6 Good Intent Call				
653 Smoke from barbecue, tar kettle	1	0.18 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	3	0.55 %	\$0	% 0.00
	50	9.17%	\$0	% 0.00
7 False Alarm & False Call				
700 False alarm or false call, Other	20	3.67 %	\$0	% 0.00
710 Malicious, mischievous false call, Other	2	0.37 %	\$0	% 0.00
711 Municipal alarm system, malicious false alarm	1	0.18 %	\$0	% 0.00
730 System malfunction, Other	12	2.20 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	12	2.20 %	\$0	% 0.00
736 CO detector activation due to malfunction	1	0.18 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	18	3.30 %	\$0	% 0.00
741 Sprinkler activation, no fire - unintentional	1	0.18 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	23	4.22 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	1	0.18 %	\$0	% 0.00
745 Alarm system activation, no fire - unintentional	25	4.59 %	\$0	% 0.00
	116	21.28%	\$0	% 0.00
9 Special Incident Type				
900 Special type of incident, Other	1	0.18 %	\$0	% 0.00
	1	0.18%	\$0	% 0.00

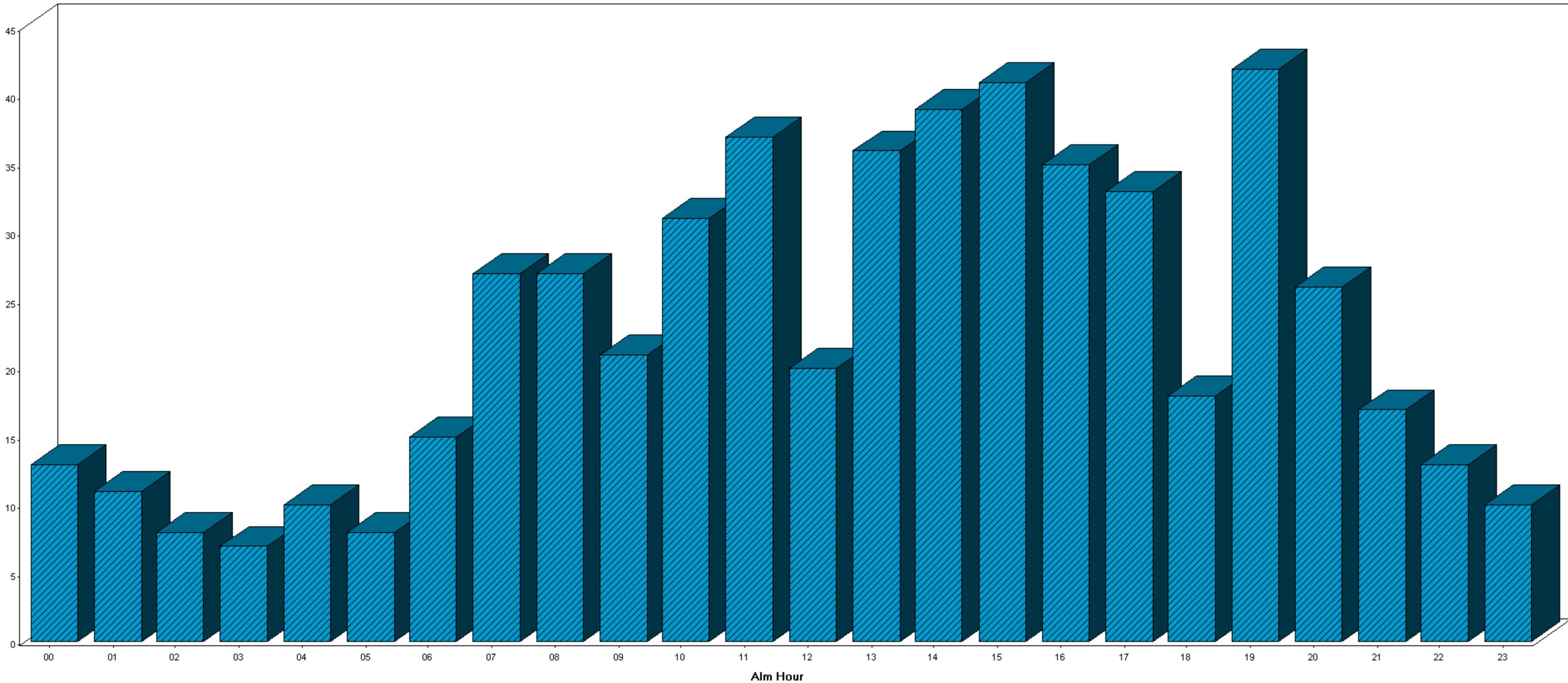
Total Incident Count: 545

Total Est Loss: \$154,350

Incident Type Summary
Alarm Date Between {03/01/2023} And {03/31/2023}



Count of Incidents by Alarm Hour
Alarm Date Between {03/01/2023} And {03/31/2023}



MCALLEN POLICE DEPARTMENT

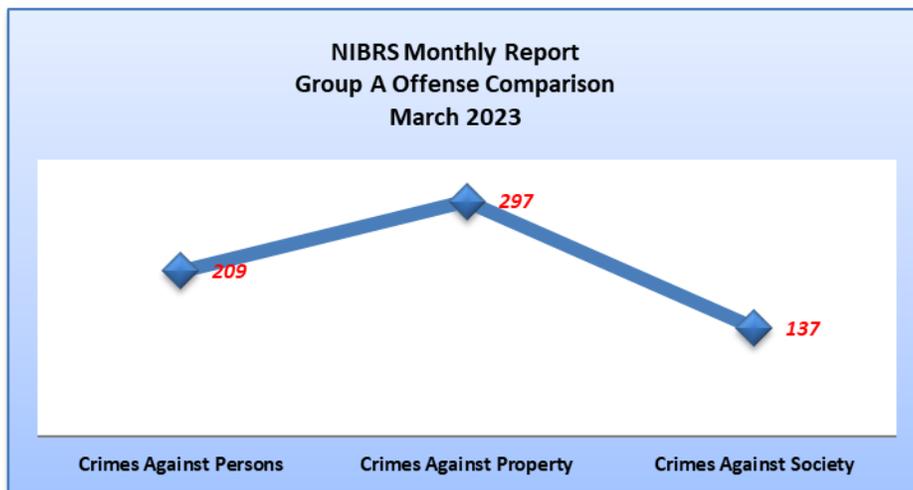


NIBRS Monthly Report March 2023

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

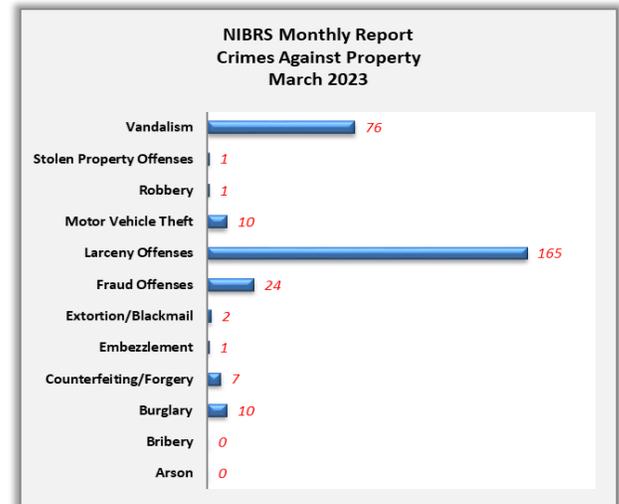
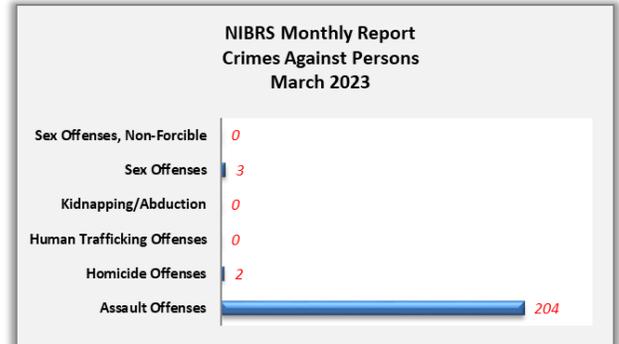
**NIBRS Monthly Report: Group A Categories
March 2023**

Offense Count By Category	
Crimes Against Persons	209
Crimes Against Property	297
Crimes Against Society	137
Total	643



NIBRS Monthly Report: Group A Categories March 2023

Offense Count By Category		
Persons	Assault Offenses	204
	Homicide Offenses	2
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	3
	Sex Offenses, Non-Forcible	0
	Total	209
Property	Arson	0
	Bribery	0
	Burglary	10
	Counterfeiting/Forgery	7
	Embezzlement	1
	Extortion/Blackmail	2
	Fraud Offenses	24
	Larceny Offenses	165
	Motor Vehicle Theft	10
	Robbery	1
	Stolen Property Offenses	1
	Vandalism	76
	Total	297
Society	Animal Cruelty Offenses	2
	Drug/Narcotic Offenses	120
	Gambling Offenses	0
	Pornography/Obscene Material	1
	Prostitution Offenses	0
	Weapon Law Violations	14
Total	137	



**NIBRS Monthly Report: Crimes against Persons
March 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	8
	13B	Simple Assault	143
	13C	Intimidation	53
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	2
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Sex Offenses	11A	Rape	0
	11B	Sodomy	1
	11C	Sexual Assault w/Object	0
	11D	Fondling	2
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			209

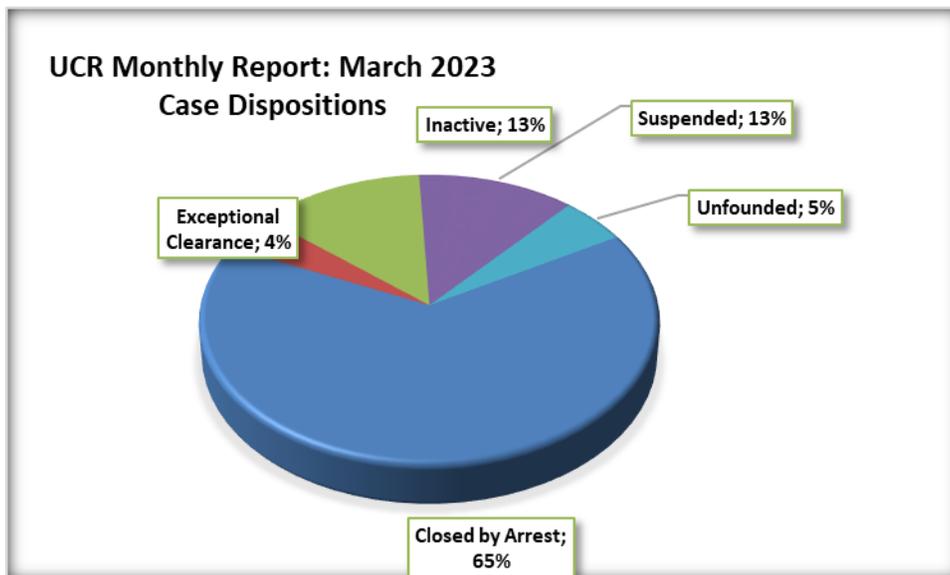
**NIBRS Monthly Report: Crimes against Property
March 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	10
Counterfeiting/Forgery	250	Counterfeiting/Forgery	7
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	76
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	2
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	8
	26B	Credit Card/Automated Teller Machine Fraud	9
	26C	Impersonation	2
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	5
	26G	Hacking/Computer Invasion	0
Larceny/Theft Offenses	23A	Pocket Picking	2
	23B	Purse Snatching	0
	23C	Shoplifting	75
	23D	Theft from Building	10
	23E	From Coin-Operated Machine or Device	0
	23F	Theft from Motor Vehicle	17
	23G	Theft of Motor Vehicle Parts or Accessories	13
	23H	All Other Larceny	48
Motor Vehicle Theft	240	Motor Vehicle Theft	10
Robbery	120	Robbery	1
Stolen Property Offenses	280	Stolen Property Offenses	1
Total Crimes Against Property			297

**NIBRS Monthly Report: Crimes against Society
March 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	2
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	90
	35B	Drug Equipment Violations	30
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	14
Total Crimes Against Society			137

**NIBRS Monthly Report: Case Dispositions
March 2023**



NIBRS Monthly Report: Summary of Arrests March 2023

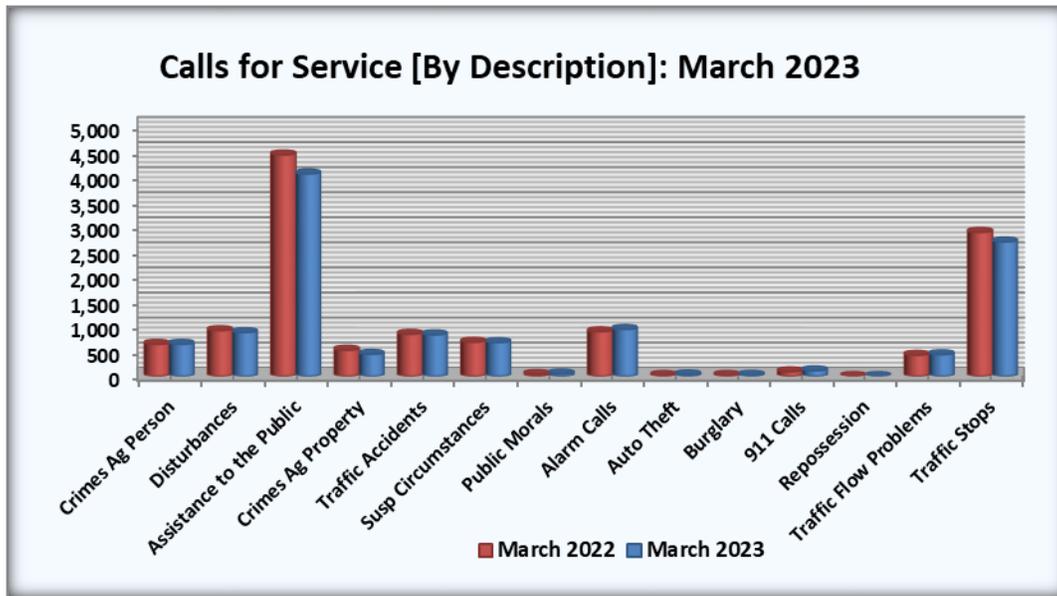
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	8	5	7									
13B	Simple Assault	48	44	58									
13C	Intimidation	7	4	9									
09A	Murder and Non-negligent Manslaughter			1									
09B	Negligent Manslaughter												
09C	Justifiable Homicide												
64A	Human Trafficking, Commercial Sex Acts												
64B	Human Trafficking, Involuntary Servitude												
100	Kidnapping/Abduction		1										
11A	Rape	3	1										
11B	Sodomy			1									
11C	Sexual Assault With an Object												
11D	Fondling	2		1									
36A	Incest												
36B	Statutory Rape												
Total Arrests: Persons Crimes		68	55	77	0								
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson												
510	Bribery												
220	Burglary	5	1	5									
250	Counterfeiting / Forgery	2	2	1									
290	Destruction/Damage/Vand	4	2	5									
270	Embezzlement												
210	Extortion / Blackmail												
26A	False Pretenses/Swindle	3	1										
26B	Credit Card/ATM Fraud			1									
26C	Impersonation	1											
26D	Welfare Fraud												
26E	Wire Fraud												
26F	Identity Theft		1										
26G	Hacking/Computer Invasion												
23A	Pocket-picking												
23B	Purse-Snatching												
23C	Shoplifting	17	23	23									
23D	Theft From Building	1											
23E	Theft From Coin-OP Machine												
23F	Theft From Motor Vehicle	1	2	3									
23G	Theft Motor Veh Parts	1		6									
23H	All Other Larceny	5	4	1									
240	Motor Vehicle Theft		1	2									
120	Robbery	5	3	1									
280	Stolen Property Offenses												
Total Arrests: Property Crimes		45	40	48	0								
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty			2									
35A	Drug/Narcotics Violations	69	55	75									
35B	Drug Equipment Violations	13	5	11									
39A	Betting/Wagering												
39B	Operating/Promoting/ Assiting Gambling												
39C	Gambling Equipment Violations												
39D	Sports Tampering												
370	Pornography/Obscene Material			1									
40A	Prostitution												
40B	Assiting or Promoting Prostitution												
40C	Purchasing Prostitution												
520	Weapon Law Violations	12	8	10									
Total Arrests: Society Crimes		94	68	99	0								
Total Arrests: All Group A Categories		207	163	224	0								
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks												
90B	Curfew/Loitering/Vagrancy												
90C	Disorderly Conduct	5	7	15									
90D	Driving Under the Influence	18	23	21									
90E	Drunkeness	120	99	118									
90F	Family Offense [Non-Violent]	1	3	5									
90G	Liquor Law Violations	1	1										
90H	Peeping Tom												
90J	Trespass of Real Property	8	7	11									
90Z	All Other Offenses	51	41	61									
Total Arrests: All Group B Categories		204	181	231	0								
Total Arrests: All Group A Categories		207	163	224	0								
Total Arrests: All Group B Categories		204	181	231	0								
Total Arrests: All Categories		411	344	455	0								

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
March 2023**

Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 600.00	
Alcohol [02]	\$ 351.00	\$ 70.00	Merchandise [19]	\$ 846.00	\$ 481.00
Artistic Supplies/Accessories [42]	\$ 350.00		Metals, Non-Precious [71]		
Automobiles [03]	\$ 90,500.00	\$ 83,000.00	Money [20]	\$ 38,301.00	
Bicycles [04]	\$ 400.00	\$ 200.00	Musical Instruments [72]		
Building Materials [43]			Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]			Office-type Equipment [23]	\$ 30.00	\$ 30.00
Chemicals [45]			Other (Misc) [77]	\$ 20,070.00	\$ 305.00
Clothes/Furs [06]	\$ 11,814.00	\$ 2,905.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]		
Computer Hardware/Software [07]	\$ 1,150.00		Photographic/Optical Equipment [74]	\$ 469.00	
Consumable Goods [08]	\$ 4,079.00	\$ 1,079.00	Portable Electronic Communications [75]	\$ 11,662.00	\$ 1,025.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 4,119.00	\$ 51.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 7,601.00	\$ 410.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 615.00	\$ 615.00
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]	\$ 800.00	\$ 800.00
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]	\$ 1,525.00	\$ 25.00
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 550.00		Structures - Other Dwellings [30]		
Fuel [64]	\$ 12.00	\$ 12.00	Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 1,721.00	\$ 94.00	Tools [36]	\$ 2,715.00	
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]	\$ 183,000.00	
Jewelry/Precious Metals [17]	\$ 6,191.00	\$ 329.00	Vehicle Parts/Accessories [38]	\$ 8,329.00	\$ 5.00
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 630.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		\$ 400.00
Total Property Stolen/Recovered (\$)	\$ 398,430.00	\$ 91,836.00			

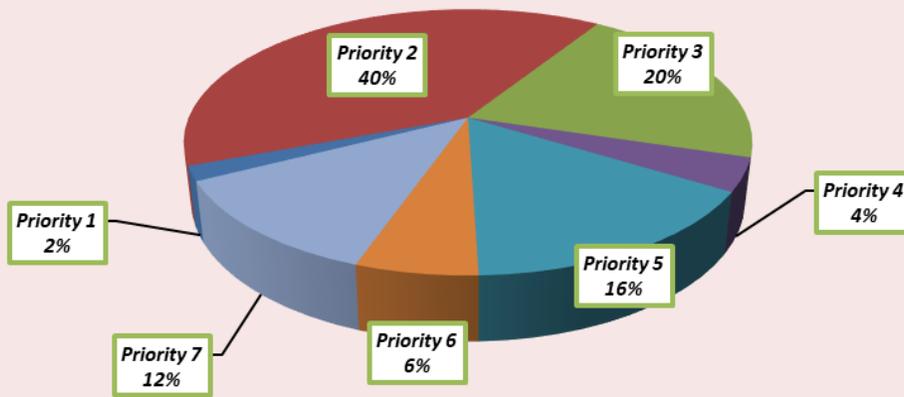
**Monthly Calls for Service Comparison
March 2022 vs. March 2023**

Calls for Service: Month/YR Comparison			
Calls for Service Type	March 2023	March 2022	Comparison
Crimes Ag Person	642	642	0%
Disturbances	878	916	-4%
Assistance to the Public	4,041	4,420	-9%
Crimes Ag Property	444	525	-15%
Traffic Accidents	831	842	-1%
Susp Circumstances	678	685	-1%
Public Morals	53	41	29%
Alarm Calls	940	895	5%
Auto Theft	34	21	62%
Burglary	25	22	14%
911 Calls	115	94	22%
Repossession	0	0	0%
Traffic Flow Problems	436	424	3%
Traffic Stops	2,685	2,876	-7%
Total Calls	11,802	12,403	-5%



Monthly Calls for Service
March 2023

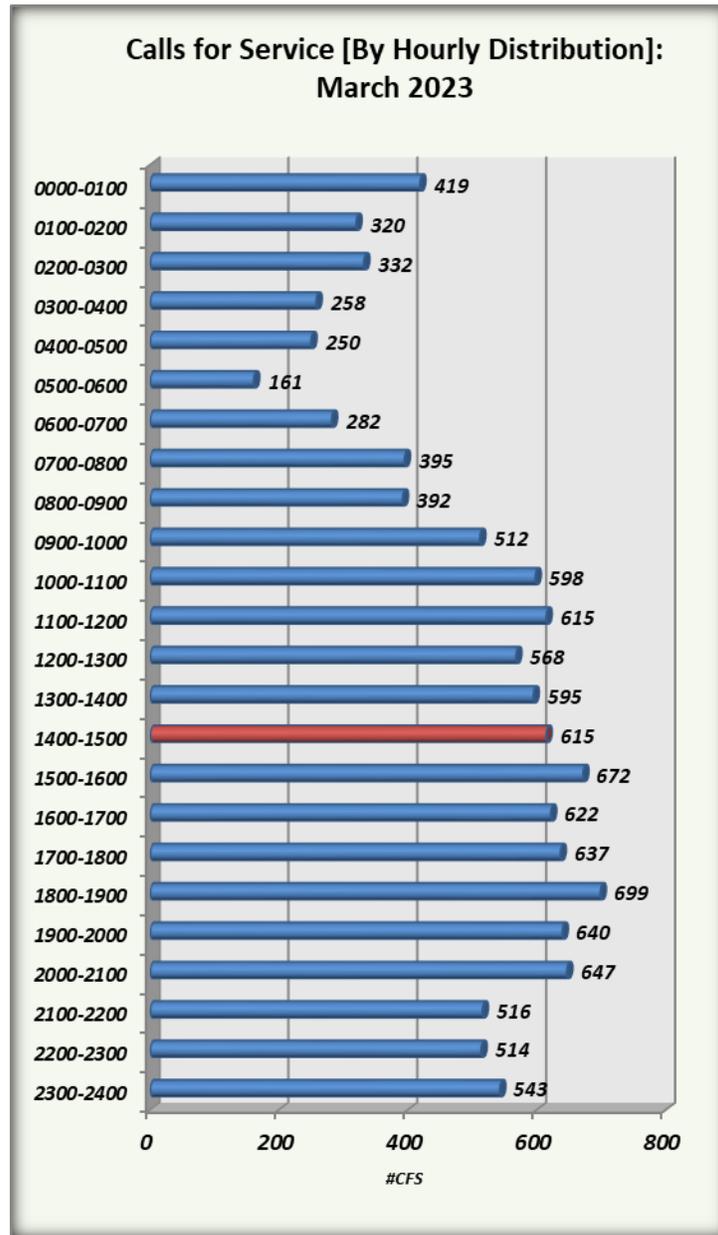
Calls for Service [By Priority]:
March 2023



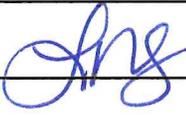
Calls for Service [By Day of the Week]:
March 2023



Monthly Calls for Service
March 2023



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: MARCH 2023	COMPARATIVE TOTALS			
	FISCAL YEAR 2022-2023 MONTHLY	FISCAL YEAR 2021-2022 MONTHLY	YEAR TO DATE	
			2022-2023	2021-2022
1. Traffic related cases FILED	950	913	5961	4982
2. Traffic related cases DISMISSED	27	30	109	178
3. Non-traffic related cases FILED	791	645	4837	3775
4. Non-traffic related cases DISMISSED	136	122	596	605
5. Number of Fine payments	1201	1311	6772	7,003
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 102,616.07	\$ 110,125.04	\$ 537,012.26	\$ 494,558.32
Bonds	\$ 26,998.50	\$ 18,668.10	\$ 123,776.50	\$ 94,560.10
Miscellaneous Court Cost Fees	\$ 85,786.56	\$ 83,496.21	\$ 456,614.42	\$ 399,635.13
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 215,401.13</u>	<u>\$ 212,289.35</u>	<u>\$ 1,117,403.18</u>	<u>\$ 988,753.55</u>
PREPARED BY	<u>Brenda Hernandez</u>			
DATE:	<u>4/5/2023</u>			
APPROVED BY:				
DATE:	<u>4/11/23</u>			

Community Service Hours Completed

MARCH 2023

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Bus Station/ Metro	4	191	98
Recycling Center			
La Piedad Cementery	2	140	139
Salvation Army			
Downtown Parking Meter			
Parks and Recreations			
R.G.V. Food Bank	4	278	144
South Water Plant			
North Water plant	1	46	17
D.F.I. REYNOSA			
McALLEN AIRPORT	3	95	53
City of Rio Grande			
Mujeres Unidas			
	<hr/> 14 <hr/>	<hr/> 750 <hr/>	<hr/> Total 451 <hr/>

Hourly Rate: \$12.50 per every Community Service Hours Worked

451 hours * \$12.50 = ⇒ \$ 5,637.50

McAllen Municipal Court
 Monthly Cash Report
 MARCH 2023

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$5,624.50	\$2,784.00	\$3,744.50	\$12,153.00
2	\$4,632.00	\$1,390.00	\$2,884.50	\$8,906.50
3	\$4,831.50	\$2,547.00	\$3,051.00	\$10,429.50
4				\$0.00
5				\$0.00
6	\$9,607.50	\$3,182.00	\$2,604.00	\$15,393.50
7	\$4,060.00	\$915.00	\$1,643.00	\$6,618.00
8	\$2,636.00	\$830.00	\$4,331.00	\$7,797.00
9	\$4,286.00	\$2,397.50	\$1,645.00	\$8,328.50
10	\$5,031.00	\$1,702.00	\$3,181.50	\$9,914.50
11				\$0.00
12				\$0.00
13	\$8,630.50	\$2,434.00	\$1,831.00	\$12,895.50
14	\$1,774.00	\$308.00	\$2,510.50	\$4,592.50
15	\$2,311.00	\$685.00	\$710.00	\$3,706.00
16	\$4,638.50	\$2,964.00	\$3,635.00	\$11,237.50
17	\$5,481.00	\$3,088.00	\$5,736.50	\$14,305.50
18				\$0.00
19				\$0.00
20	\$6,576.00	\$2,332.00	\$3,328.00	\$12,236.00
21	\$2,851.00	\$2,154.00	\$3,295.00	\$8,300.00
22	\$2,908.00	\$1,434.00	\$400.00	\$4,742.00
23	\$3,345.00	\$1,239.00	\$2,305.00	\$6,889.00
24	\$7,502.00	\$1,380.00	\$1,145.00	\$10,027.00
25				\$0.00
26				\$0.00
27	\$7,502.00	\$1,380.00	\$1,145.00	\$10,027.00
28	\$2,894.00	\$1,473.00	\$2,319.50	\$6,686.50
29	\$2,310.00	\$820.00	\$1,014.00	\$4,144.00
30	\$3,228.00	\$1,414.00	\$1,865.00	\$6,507.00
31	\$3,959.13	\$2,283.00	\$1,760.00	\$8,002.13
Monthly Totals	<u>\$106,618.63</u>	<u>\$41,135.50</u>	<u>\$56,084.00</u>	<u>\$203,838.13</u>

OVERAGE \$

(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
MARCH 2023

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
7:00																																	0
8:00	4	8	10			12	6	8	6	8		8	1	5	1	7				8	6	6	4	10			5	3	4	5	5	140	
9:00	11	9	7			11	6	9	5	10		14	2	10	6	3				15	1	3	3	7			8	6	6	8	9	169	
10:00	9	7	9			9	8	3	8	7		3	1	3	3	9				3	10	7	5	5			4	7	3	12	6	141	
11:00	12	8	7			14	5	6	8	9		8	2	6	7	6				4	3	2	7	2			7	8	4	6	5	146	
12:00	6	7	8			11	8	5	3	10		10	3	7	8	3				9	4	8	8	3			4	13	2	3	6	149	
1:00	9	1	8			11	9	5	4	5		5	5	12	7	7				11	7	5	10	4			9	1	10	18	8	171	
2:00	8	6	7			16	7	5	5	5		11	5	3	7	8				14	2	5	1	8			9	13	3	13	5	166	
3:00	10	8	9			12	11	7	5	15		17	3	8	3	4				10	7	10	6	10			6	3	3	7	8	182	
4:00	3	5	2			9	3	4	6	8		5	4	8	6	12				7	6	4	4	11			6	1	7	1	8	130	
5:00																																0	
NO HR							1										1															4	
Daily Totals	72	59	67	0	0	105	64	52	50	77	0	81	26	62	48	60	0	0	0	81	46	50	48	60	0	0	58	55	42	73	62	1398	

(Grand Total)

Monthly Magistration Report
For the Month of March 2023

25 search warrants (code 905) were issued

350 misdemeanor arrest warrants (code 901) were issued

181 felony arrest warrants (code 902) were issued

322 misdemeanor arrests (code 901) had arraignment dates in March

152 felony arrests (code 902) had arraignment dates in March

42 interlock devices in March

3 administrative warrants (code 906) were issued in March

MONTHLY WARRANT REPORT MARCH 2023

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	16080320	JESSICA MONTALVO		xx	\$ 160.00	partial payment
2	19073512	ALEJANDRA GUJARDO		xx	\$315.00	paid in full
3	11078582	ADAN TREJO		XX	\$ 413.00	paid in full
4	17648118	JONATHAN ELOY MORIN LEAL		XX	\$ 915.00	paid in full
5	22061260	KARLA KARINA DE ALEJANDRO		XX	\$ 702.00	paid in full
6	22056826	MIGUEL GARNICA ANGEL		XX	\$429.00	PAID IN FULL
7	22052129	CARLOS ARMANDO ACEVEDO		XX	\$ 210.00	paid in full
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25						

Collections Department Monthly Report

March 2023

Collections Hearing Report														Pre Coll's Meeting Report					
Hearing Date	Original Docket Viol's	Original Persons	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	IH SC		Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A
													Viol's set	Viol's Heard					
1	34	18	34	18	0	24	2		7	1	0	34	21	13	3/1/23	4	4	0	
2	2	1	2	1	0	0	2	2	0	0	0	2			3/2/23	2	2	0	
3												0			3/3/23	6	6	0	
4												0			3/6/23	3	3	0	
5												0			3/7/23	2	2	0	
6												0			3/10/23	2	2	0	
7												0			3/13/23	4	4	0	
8												0			3/14/23	1	1	0	
9												0			3/15/23	5	4	1	
10												0			3/16/23	6	5	1	
11												0			3/17/23	3	1	2	
12												0			3/20/23	10	10	0	
13												0			3/21/23	2	2	0	
14												0			3/22/23	2	1	1	
15												0			3/23/23	3	2	1	
16												0			3/24/23	1	1	0	
17												0			3/27/23	2	2	0	
18												0			3/28/23		0		
19												0			3/30/23	1	1	0	
20												0			3/31/23	3	3	0	
21												0					0		
22												0					0		
23												0					0		
24												0					0		
Total	36	19	36	19	0	24	6	2	7	1	0	36	20	8	62	56	6		



THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: March 2023

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74574	1241	3982	40362	23739	4937
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74574	1241	3982	40362	23739	4937
a. Active Cases	56696	1213	3949	34411	19551	4843
b. Inactive Cases	17878	28	33	5951	4188	94
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	919	7	24	396	153	242
3. CASES REACTIVATED	153	0	3	72	39	0
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	57768	1220	3976	34879	19743	5085
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	602	5	7	139	63	50
b. Dismissed by Prosecution	22	1	4	34	23	79
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	135	0	2	123	61	12
2) By the Court	0	0	0	1	1	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	5	2	1	2	2	30
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	30					
b. After Deferred Disposition (CCP, Art. 45.051)	46	0	0	13	15	0
c. After Teen Court (CCP, Art. 45.052)	17	0	0	3	0	1
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					2	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	15					
g. All Other Transportation Code Dismissals	27	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	54	0	0	16	7	179
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	953	8	14	331	174	351
11. CASES PLACED ON INACTIVE STATUS	238	1	3	114	54	8
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	74540	1240	3992	40427	23718	4828
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	56577	1211	3959	34434	19515	4726
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	17963	29	33	5993	4203	102
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	37	0	1	3	6	1
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ 4/11/2023

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: March 2023

Report was Entered Successfully

CASES ON DOCKET

TOTAL CASES

CASES PENDING FIRST OF MONTH

0

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

0

1. CASES PENDING FIRST OF MONTH (Adjusted)

0

a. Active Cases

0

b. Inactive Cases

0

No Activity

2. NEW CASES FILED

0

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

0

4. ALL OTHER CASES ADDED

0

5. TOTAL CASES ON DOCKET

0

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

0

7. DEFAULT JUDGMENTS

0

8. AGREED JUDGMENTS

0

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

0

10. TRIAL BY JURY

0

11. DISMISSED FOR WANT OF PROSECUTION

0

12. ALL OTHER DISPOSITIONS

0

13. TOTAL CASES DISPOSED

0

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

0

15. CASES PENDING END OF MONTH

0

(Sum of Lines 15a & 15b.)

a. Active Cases

0

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

0

(Line 1b minus Line 3, plus Line 14.)

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ 4/11/2023

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: March 2023

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	14
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	22
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	0
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	2
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	5
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	8
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: March 2023

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No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	364	
b. Class A and B Misdemeanors	322	0
c. Felonies	152	0
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		756
b. Class A and B Misdemeanors		350
c. Felonies		181
3. CAPIASES PRO FINE ISSUED		29
4. SEARCH WARRANTS ISSUED		25
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		3
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		31
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		42
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		109
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		3
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		1
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		7

b. Full Satisfaction	13
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	407
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	12
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	1980
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	117855
b. Remitted to State	64979
c. Total	182834

Notes:

Prepared By: BRENDA HERNANDEZ 4/11/2023

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	69,761.29	52,803.69	129,257.86		251,822.84	200,877.60
Multi-family	45,692.90	16,224.69	30,381.09		92,298.68	81,982.21
Traveling Meters	2,008.71	5,230.79	3,304.95		10,544.45	4,481.90
Ttl Com/Multi	117,462.90	74,259.17	162,943.90	0.00	354,665.97	287,341.71
Edinburg water		2,745.85			2,745.85	2,271.40
Mission water			43,521.66		43,521.66	127.80
Hidalgo water			8,121.82		8,121.82	10,178.75
Pharr water					0.00	0.00
Industrial	3,200.95	5,037.44	20,954.35		29,192.74	30,189.58
Residential	333,249.14	479,291.20	244,323.17	(235.40)	1,056,628.11	793,859.03
Sharyland #4		9,132.26			9,132.26	6,205.71
Total Water	453,912.99	570,465.92	479,864.90	(235.40)	\$ 1,504,008.41	\$ 1,130,173.98
Additional Charges			137,218.55	(8958.97)	\$ 128,259.58	\$ 121,937.17
			GRAND TOTAL FOR WATER		\$ 1,632,267.99	\$ 1,252,111.15

SPRINKLER

Commercial	51,950.13	63,295.65	85,702.80		200,948.58	143,663.65
Multi-family	1,355.73	395.80	3,244.79		4,996.32	4,278.24
Ttl Com/Multi	53,305.86	63,691.45	88,947.59	0.00	205,944.90	147,941.89
Industrial	41.05	13.96	3,656.54		3,711.55	1,391.67
Residential	36,405.53	63,688.38	39,763.14	(139.11)	139,717.94	102,745.52
Sharyland #4		723.99			723.99	610.17
Total Sprinkler	89,752.44	128,117.78	132,367.27	(139.11)	\$ 350,098.38	\$ 252,689.25
Additional Charges					\$ -	\$ -
			GRAND TOTAL FOR SPRINKLER	(139.11)	\$ 350,098.38	\$ 252,689.25

WATER & SPRINKLER

Commercial	121,711.42	116,099.34	214,960.66	0.00	452,771.42	344,541.25
Multi-family	47,048.63	16,620.49	33,625.88	0.00	97,295.00	86,260.45
Traveling Meters	2,008.71	5,230.79	3,304.95	0.00	10,544.45	4,481.90
Ttl Com/Multi	170,768.76	137,950.62	251,891.49	0.00	560,610.87	435,283.60
Edinburg water	0.00	2,745.85	0.00	0.00	2,745.85	2,271.40
Mission water	0.00	0.00	43,521.66	0.00	43,521.66	127.80
Hidalgo water	0.00	0.00	8,121.82	0.00	8,121.82	10,178.75
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,242.00	5,051.40	24,610.89	0.00	32,904.29	31,581.25
Residential	369,654.67	542,979.58	284,086.31	(374.51)	1,196,346.05	896,604.55
Sharyland #4	0.00	9,856.25	0.00	0.00	9,856.25	6,815.88
Total Water & Sprinkler	543,665.43	698,583.70	612,232.17	(374.51)	\$ 1,854,106.79	\$ 1,382,863.23
Additional Charges			137,218.55	(8,958.97)	\$ 128,259.58	\$ 121,937.17
			GRAND TOTAL FOR WATER & SPRINKLER	(9,333.48)	\$ 1,982,366.37	\$ 1,504,800.40

SEWER

Commercial	68,881.16	47,704.97	126,541.46		243,127.59	223,207.45
Multi-family	46,565.40	18,061.83	30,678.32	(14.45)	95,291.10	95,147.50
Ttl Com/Multi	115,446.56	65,766.80	157,219.78	(14.45)	338,418.69	318,354.95
City of Alton	51,227.61				51,227.61	44,257.35
Ind - level 1	94.05	329.21	317.87		741.13	914.79
Ind - level 2			5,062.27		5,062.27	5,601.91
Ind - level 3	1,788.40	1,500.23	3,033.72		6,322.35	7,458.10
Ind - level 4	636.91	111.29	4,146.54		4,894.74	5,438.29
Total Ind	2,519.36	1,940.73	12,560.40	0.00	17,020.49	19,413.09
Residential	318,756.75	453,539.55	233,199.22	(1,659.21)	1,003,836.31	902,982.76
Total Sewer	487,950.28	521,247.08	402,979.40	(1,673.66)	\$ 1,410,503.10	\$ 1,285,008.15
Additional Charges					\$ -	\$ -
			GRAND TOTAL FOR SEWER	(1,673.66)	\$ 1,410,503.10	\$ 1,285,008.15

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	11,724.40	17,690.48	51,775.71		81,190.59	65,227.74
TSS	1,592.12	3,565.55	9,202.24		14,359.91	(10,093.76)
Total Sewer Surcharge	13,316.52	21,256.03	60,977.95	0.00	\$ 95,550.50	\$ 55,133.98
Additional Charges			3,746.39	0.00	\$ 3,746.39	\$ 4,651.86
GRAND TOTAL FOR SURCHARGE				0.00	\$ 99,296.89	\$ 59,785.84

REUSE

Commercial		6,837.71			6,837.71	3,355.73
Multi-family					0.00	0.00
Traveling Meters		191.97			191.97	92.37
Ttl Com/Multi	0.00	7,029.68	0.00	0.00	7,029.68	3,448.10
Industrial					0.00	0.00
Residential		22,289.42			22,289.42	12,603.55
Total Reuse	0.00	29,319.10	0.00	0.00	\$ 29,319.10	\$ 16,051.65
Additional Charges			3,100.00	0.00	\$ 3,100.00	\$ 3,550.00
GRAND TOTAL FOR REUSE					\$ 32,419.10	\$ 19,601.65

SANITATION

Commercial	193,234.03	165,778.23	309,923.65	(953.24)	667,982.67	647,226.70
Multi-family	54,856.50	21,876.69	34,281.25		111,014.44	109,894.51
Ttl Com/Multi	248,090.53	187,654.92	344,204.90	(953.24)	778,997.11	757,121.21
Industrial	6,493.71	1,890.14	19,650.85		28,034.70	26,168.62
Residential	187,362.49	263,874.76	139,185.86	(17.08)	590,406.03	577,877.95
Total Sanitation	441,946.73	453,419.82	503,041.61	(970.32)	\$ 1,397,437.84	\$ 1,361,167.78
Sanitation Misc Charges			2,053.04	0.00	\$ 2,053.04	\$ 2,473.27
Roll Off Charges			106,845.17	0.00	\$ 106,845.17	\$ 128,428.02
GRAND TOTAL FOR SANITATION				(970.32)	\$ 1,506,336.05	\$ 1,492,069.07

RECYCLE

Commercial	7,465.04	6,150.78	10,576.21		24,192.03	23,369.83
Multi-family	3,254.54	1,004.02	2,275.71		6,534.27	6,475.05
Ttl Com/Multi	10,719.58	7,154.80	12,851.92	0.00	30,726.30	29,844.88
Industrial	246.89	71.40	691.33		1,009.62	946.61
Residential	24,502.73	34,648.42	18,152.31		77,303.46	75,454.12
Total Recycle	35,469.20	41,874.62	31,695.56	0.00	\$ 109,039.38	\$ 106,245.61
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				0.00	\$ 109,039.38	\$ 106,245.61

BRUSH FEE

Commercial	5,776.74	3,076.26	4,581.84		13,434.84	13,180.62
Multi-family	11,757.67	4,526.33	7,469.50		23,753.50	23,731.75
Ttl Com/Multi	17,534.41	7,602.59	12,051.34	0.00	37,188.34	36,912.37
Industrial	88.83	20.00	152.50		261.33	260.83
Residential	57,650.37	83,243.56	39,983.44	(4.86)	180,872.51	177,613.04
Total Brush	75,273.61	90,866.15	52,187.28	(4.86)	\$ 218,322.18	\$ 214,786.24
GRAND TOTAL FOR BRUSH FEE					\$ 218,322.18	\$ 214,786.24

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

REVENUES

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
STANITATION STATE TAXES	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Billings	43,980.80	47,958.19	48,766.67	(80.45)	140,625.21	\$ 138,198.59
Total Taxes	43,980.80	47,958.19	48,766.67	(80.45)	\$ 140,625.21	\$ 138,198.59
GRAND TOTAL SANITATION STATE TAXES					\$ 140,625.21	\$ 138,198.59

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	315.00
Fairway Grande AD24			400.00		400.00	410.00
Bentsen Heights AD04	1,070.00				1,070.00	1,080.00
Ponderosa Park AD10	0.00				0.00	0.00
Las Villas AD11	520.00	10.00			530.00	540.00
Westway Ave AD13	140.00				140.00	140.00
Chesterfield AD28	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	110.00
Old Town McAllen AD37	160.00				160.00	160.00
Windfern AD38	260.00				260.00	230.00
Heatherwoods AD01		310.00			310.00	320.00
Hackberry Creek AD02		260.00		(15.00)	245.00	270.00
The Rock AD03		220.00			220.00	220.00
Lark Landing AD06		680.00			680.00	660.00
Tierra Del Sol AD07		360.00			360.00	365.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		370.00			370.00	375.00
Parkwood-Parkway AD14		510.00			510.00	517.50
Mirabella Park Phase 2 AD15		190.00			190.00	180.00
Oak Manor Estates AD16		480.00			480.00	440.00
Ganna AD17		460.00			460.00	465.00
Trenton Pecans AD18		525.00			525.00	555.00
Nottingham-Sherwood AD20		330.00			330.00	321.21
Mirabella Park Phase 3 AD21		190.00			190.00	160.00
Northridge 4-6 AD22		570.00			570.00	590.00
Woodhollow-Trenton Park AD23		350.00			350.00	380.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		560.00			560.00	580.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		100.00			100.00	110.00
Quail Run AD31		140.00			140.00	130.00
Heritage Manor Ph 1 AD32		1,060.00			1,060.00	1,160.00
Ventana Del Sol AD33		0.00			0.00	170.00
Brisas del Norte AD36		980.00			980.00	926.91
Locksley AD 39		110.00			110.00	115.00
Trinity Oaks		185.00			185.00	205.00
Total Association Dues	2,330.00	9,395.00	715.00	(15.00)	\$ 12,425.00	\$ 12,715.62
GRAND TOTAL HOA					\$ 12,425.00	\$ 12,715.62

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,283.64	10,197.38	18,509.32		41,990.34	41,948.52
Multi-family	2,692.24	927.99	1,906.46		5,526.69	5,565.06
Ttl Com/Multi	15,975.88	11,125.37	20,415.78	0.00	47,517.03	47,513.58
Industrial	880.05	303.94	1,559.53		2,743.52	2,805.29
Residential	17,717.79	26,389.40	12,248.60		56,355.79	55,597.46
Total Drainage	34,573.72	37,818.71	34,223.91	0.00	\$ 106,616.34	\$ 105,916.33
GRAND TOTAL FOR DRAINAGE FEE					\$ 106,616.34	\$ 105,916.33

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,678,556.29	1,951,738.40	1,746,819.55	(3,118.80)	\$ 5,373,995.44	\$ 4,678,137.18
Total Additional Charges			252,963.15	(8,958.97)	\$ 244,004.18	\$ 261,040.32
GRAND TOTAL REVENUES					\$ 5,617,999.62	\$ 4,939,177.50
CHARGES					\$ 5,377,114.24	\$ 4,774,906.98
ADJUSTMENTS ON CHARGES					\$ (3,118.80)	\$ (96,769.80)
ADDITIONAL CHARGES					\$ 252,963.15	\$ 264,429.23
ADJUSTMENTS ON ADD. CHRGES					\$ (8,958.97)	\$ (3,388.91)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					\$ 5,617,999.62	\$ 4,939,177.50

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee		\$	-
Back Flow Testing fee		\$	-
Connect fees	\$ 16,625.00	\$ (125.00)	\$ 16,500.00
Travel Meter Fee (NEW)	\$ 600.00		\$ 600.00
EX-Extension Fees (Misc)	\$ 3,460.00	\$ (20.00)	\$ 3,440.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 33,288.55	\$ (5,488.97)	\$ 27,799.58
PX-Payment plan fee (Misc)	\$ 20.00		\$ 20.00
Reconnect fees	\$ 17,325.00	\$ (50.00)	\$ 17,275.00
Returned Payment Fee (New)	\$ 3,275.00	\$ (125.00)	\$ 3,150.00
Tampering (reconnects)	\$ 1,500.00		\$ 1,500.00
Taps Fees	\$ 61,125.00	\$ (3,150.00)	\$ 57,975.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 137,218.55	\$ (8,958.97)	\$ 128,259.58
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 3,746.39		\$ 3,746.39
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 3,746.39	\$ -	\$ 3,746.39
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 2,700.00		\$ 2,700.00
Reuse Connect Fees	\$ 400.00		\$ 400.00
Reuse Reconnect Fees			\$ -
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 3,100.00	\$ -	\$ 3,100.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 38.16		\$ 38.16
Temp Dumpster - SA Com.	\$ 60.57		\$ 60.57
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 390.92		\$ 390.92
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,563.39		\$ 1,563.39
Total Miscellaneous Commercial Charges	\$ 2,053.04	\$ -	\$ 2,053.04
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 58,185.15		\$ 58,185.15
Rental 20,30,40yd (Roll Off)	\$ 24,976.74		\$ 24,976.74
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 21,629.28		\$ 21,629.28
Roll Off Overweight	\$ 318.00		\$ 318.00
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge	\$ 1,736.00		\$ 1,736.00
Total Miscellaneous Roll Off charges	\$ 106,845.17	\$ -	\$ 106,845.17
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 108,898.21	\$ -	\$ 108,898.21
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	252,963.15	(8,958.97)	\$ 244,004.18

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	28,794,100	22,069,800	60,249,700		111,113,600	100,292,300
Multi-Family	22,120,300	8,167,400	15,332,100		45,619,800	46,641,900
Traveling Meters	753,300	2,442,900	1,145,300		4,341,500	1,164,200
Ttl Com/multi	51,667,700	32,680,100	76,727,100	0	161,074,900	148,098,400
City of Edinburg		1,649,000			1,649,000	1,664,000
City of Mission			24,178,700		24,178,700	71,000
City of Hidalgo			5,275,700		5,275,700	8,103,000
City of Pharr					0	0
Industrial	1,573,300	2,674,700	12,007,400		16,255,400	18,653,000
Residential	89,407,700	144,069,800	67,817,200	(114,700)	301,180,000	258,189,000
Sharyland #4		4,815,900			4,815,900	3,023,600
Total Water	142,648,700	185,889,500	186,006,100	(114,700)	514,429,600	437,802,000
					514,429,600	437,802,000
SPRINKLER						
Commercial	21,035,500	26,271,900	35,697,700		83,005,100	64,717,300
Multi-family	474,200	114,600	1,439,700		2,028,500	1,933,700
Ttl Com/multi	21,509,700	26,386,500	37,137,400	0	85,033,600	66,651,000
Industrial	13,300	700.00	1,573,300		1,587,300	591,200
Residential	12,380,600	22,805,700	15,749,200	(64,700)	50,870,800	40,359,700
Sharyland #4		358,800			358,800	287,700
Total Sprinkler	33,903,600	49,551,700	54,459,900	(64,700)	137,850,500	107,889,600
					137,850,500	107,889,600
TOTAL WATER & SPRINKLER						
Commercial	49,829,600	48,341,700	95,947,400	0	194,118,700	165,009,600
Multi-family	22,594,500	8,282,000	16,771,800	0	47,648,300	48,575,600
Traveling Meters	753,300	2,442,900	1,145,300	0	4,341,500	1,164,200
Ttl Com/multi	73,177,400	59,066,600	113,864,500	0	246,108,500	214,749,400
City of Edinburg	0	1,649,000	0	0	1,649,000	1,664,000
City of Mission	0	0	24,178,700	0	24,178,700	71,000
City of Hidalgo	0	0	5,275,700	0	5,275,700	8,103,000
City of Pharr	0	0	0	0	0	0
Industrial	1,586,600	2,675,400	13,580,700	0	17,842,700	19,244,200
Residential	101,788,300	166,875,500	83,566,400	(179,400)	352,050,800	298,548,700
Sharyland #4	0	5,174,700	0	0	5,174,700	3,311,300
Total Water & Sprinkler	176,552,300	235,441,200	240,466,000	(179,400)	652,280,100	545,691,600
					652,280,100	545,691,600

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	27,880,000	19,147,600	57,645,300		104,672,900	94,774,300
Multi-family	22,031,500	9,038,400	15,102,600	(8,500)	46,164,000	46,203,000
Ttl Com/multi	49,911,500	28,186,000	72,747,900	(8,500)	150,836,900	140,977,300
City of Alton	39,709,000				39,709,000	34,305,700
Ind - level 1	38,200	1,520,000	1,528,900		3,087,100	3,907,400
Ind - level 2			5,873,300		5,873,300	6,409,000
Ind - level 3	1,284,300	1,097,400	2,246,100		4,627,800	5,350,100
Ind - level 4	250,800	57,300	2,358,900		2,667,000	2,986,500
Total Ind	1,573,300	2,674,700	12,007,200	0	16,255,200	18,653,000
Residential	87,502,500	142,301,500	66,874,600	(817,800)	295,860,800	254,145,000
Total Sewer	178,696,300	173,162,200	151,629,700	(826,300)	502,661,900	448,081,000
					502,661,900	448,081,000
REUSE						
Commercial		6,579,800			6,579,800	3,651,300
Multi-family					0	0
Traveling Meters		143,400			143,400	48,700
Ttl Com/Multi	0	6,723,200	0	0	6,723,200	3,700,000
Industrial					0	0
Residential		10,510,000			10,510,000	5,975,900
Total Reuse	0	17,233,200	0	0	17,233,200	9,675,900
					17,233,200	9,675,900

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,589	1,203	2,012		4,804	4,722
Multi-family	661	205	360		1,226	1,227
Traveling Meters	13	24	24		61	51
Ttl Com/Multi	2,263	1,432	2,396		6,091	6,000
Industrial	46	13	70		129	130
Residential	13,593	16,760	9,525		39,878	39,103
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		252			252	250
Total Water	15,902	18,458	11,995		46,355	45,488
					46,355	45,488

SPRINKLER

Commercial	540	547	719		1,806	1,755
Multi-family	27	12	12		51	51
Ttl Com/Multi	567	559	731		1,857	1,806
Industrial	1	1	22		24	24
Residential	786	1,177	474		2,437	2,417
Sharyland #4		19			19	20
Total Sprinkler	1,354	1,756	1,227		4,337	4,267
					4,337	4,267

TOTAL WATER & SPRINKLER

Commercial	2,129	1,750	2,731		6,610	6,477
Multi-family	688	217	372		1,277	1,278
Traveling Meters	13	24	24		61	51
Ttl Com/Multi	2,830	1,991	3,127		7,948	7,806
Industrial	47	14	92		153	154
Residential	14,379	17,937	9,999		42,315	41,520
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	271	0		271	270
Total Water & Sprinkler	17,256	20,214	13,222		50,692	49,755
					50,692	49,755

SEWER

Commercial	1,535	1,114	1,921		4,570	4,505
Multi-Family	652	201	355		1,208	1,208
Ttl Com/Multi	2,187	1,315	2,276		5,778	5,713
City of Alton	1				1	1
Ind - level 1	7	3	4		14	14
Ind - level 2	0	0	5		5	5
Ind - level 3	20	9	26		55	55
Ind - level 4	19	1	34		54	56
Total Ind	46	13	69		128	130
Residential	13,403	16,441	9,318		39,162	38,579
Total Sewer	15,637	17,769	11,663		45,069	44,423
					45,069	44,423

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2023**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	233	237	368		838	800
Total Surcharge	233	237	368		838	800

REUSE

Commercial		25			25	18
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	26	0	0	26	19
Industrial					0	0
Residential		677			677	570
Total Reuse	0	703	0	0	703	589

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1

SANITATION

Commercial	1,371	1,045	1,670		4,086	3,987
Multi-family	569	163	303		1,035	1,032
Ttl Com/Multi	1,940	1,208	1,973		5,121	5,019
Industrial	36	6	55		97	97
Residential	12,310	17,385	9,145		38,840	37,908
Total Sanitation	14,286	18,599	11,173		44,058	43,024

RECYCLE FEE

Commercial	1,371	1,045	1,670		4,086	3,987
Multi-family	569	163	303		1,035	1,032
Ttl Com/Multi	1,940	1,208	1,973		5,121	5,019
Industrial	36	6	55		97	97
Residential	12,310	17,385	9,145		38,840	37,907
Total Recycle Fee	14,286	18,599	11,173		44,058	43,023

BRUSH FEE

Commercial	1,385	1,085	1,703		4,173	4,065
Multi-family	572	168	308		1,048	1,047
Ttl Com/Multi	1,957	1,253	2,011		5,221	5,112
Industrial	36	8	61		105	105
Residential	12,608	17,611	9,181		39,400	38,613
Total Brush Fee	14,601	18,872	11,253		44,726	43,830

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending March 31, 2023

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	3,658,659	-	4,557,597	8,216,257
Receivables / Other	4,634,557	-	-	4,634,557
Interest receivable.....	-	-	-	-
Due From Other Funds.....	54,893	-	-	54,893
	<u>8,364,612</u>	<u>-</u>	<u>4,557,597</u>	<u>12,922,209</u>
Total Current Assets				
<u>Restricted Assets:</u>				
Contingency Fund..... X	554,569	-	-	554,569
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	1,489,390	-	-	1,489,390
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>2,043,959</u>	<u>-</u>	<u>-</u>	<u>2,043,959</u>
Total Restricted Assets				
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,019,315	-	-	16,019,315
Improvements other than buildings.....	3,925,869	-	-	3,925,869
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	3,958,218	-	-	3,958,218
Construction in Progress.....	1,112,938	-	-	1,112,938
	<u>26,835,091</u>	<u>-</u>	<u>-</u>	<u>26,835,091</u>
Less accumulated depreciation.....	(18,303,070)	-	-	(18,303,070)
	<u>8,532,021</u>	<u>-</u>	<u>-</u>	<u>8,532,021</u>
Total Capital Assets				
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	17,106,190	-	-	17,106,190
Advance - Anzalduas Internation Crossing "A".....	4,571,457	-	-	4,571,457
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	80,418	-	-	80,418
	<u>21,758,065</u>	<u>-</u>	<u>-</u>	<u>21,758,065</u>
Total Other Assets, net				
TOTAL ASSETS	\$ 40,698,656	\$ -	\$ 4,557,597	\$ 45,256,253
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 26,789	\$ -	\$ -	\$ 26,789
Accrued Expenses	170,367	-	-	170,367
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	18,287	-	-	18,287
	<u>215,443</u>	<u>-</u>	<u>-</u>	<u>215,443</u>
Total Current Liabilities				
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	6,153	-	-	6,153
Deferred revenues / Other	4,934,852	-	-	4,934,852
Due to other Funds / General Fund	105,401	-	-	105,401
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	233,739	-	-	233,739
Noncurrent Liabilities.....	(149,653)	-	-	(149,653)
	<u>5,130,492</u>	<u>-</u>	<u>-</u>	<u>5,130,492</u>
Total long-term liabilities				
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	8,532,021	-	-	8,532,021
Restricted:	-	-	-	-
Contingency Fund..... X	554,569	-	-	554,569
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,557,597	4,557,597
City of McAllen..... X	1,489,390	-	-	1,489,390
Total restricted	2,043,959	-	4,557,597	6,601,556
Unrestricted.....	24,776,741	-	-	24,776,741
	<u>35,352,721</u>	<u>-</u>	<u>4,557,597</u>	<u>39,910,319</u>
Total Net Assets				
TOTAL LIABILITIES AND NET ASSETS	\$ 40,698,656	\$ -	\$ 4,557,597	\$ 45,256,253

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending March 31, 2023

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	March 2023	March 2022		
Tolls	\$476,998	\$375,042	\$101,956	27%
Rentals	1,546	1,546	0	0%
Miscellaneous	17,511	9,239	8272	90%
Interest	27,295	925	26370	2851%
Total Revenues	\$ 523,349	\$386,752	\$ 136,597	35.32%
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$53,828	\$31,570	\$22,258	71%
Bridge Operations	30,717	24,663	6,054	25%
Insurance	3,238	1,866	1,372	74%
Depreciation	122,240	120,898	1,342	1%
Total Expenses	\$210,023	\$178,997	\$31,026	17%
NET INCOME/(LOSS)	\$ 313,327	\$207,755	\$ 105,572	50.82%

Transfer In:	March 2023	March 2022	March 2023	March 2022
Anzald Debt SVC Series B	70,598	70,948	\$ (350)	425,338
				425,104
				\$ 233

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
03/01	3,345	11	14	1	116	0	7	1	61	0	0	46	0	3,556	7
03/02	3,488	4	8	1	137	0	2	0	60	0	0	65	0	3,700	12
03/03	4,708	10	11	2	134	1	3	0	49	0	0	75	0	4,918	4
03/04	4,119	3	0	0	0	0	4	2	5	0	0	51	0	4,133	4
03/05	4,011	0	0	0	0	0	2	1	2	0	0	16	0	4,016	0
03/06	3,370	7	7	0	74	0	10	3	57	0	0	34	0	3,528	6
03/07	3,248	13	8	1	108	1	5	1	60	0	0	50	0	3,445	5
03/08	3,282	11	9	2	104	0	5	0	62	0	0	73	0	3,475	11
03/09	3,664	8	14	3	112	0	6	0	52	0	0	69	0	3,859	23
03/10	5,350	3	24	3	132	1	8	0	42	0	0	93	0	5,563	8
03/11	5,207	2	0	0	0	0	3	1	8	0	0	50	0	5,221	7
03/12	4,146	2	0	0	0	0	7	1	2	0	0	29	0	4,158	1
03/13	3,255	4	6	2	76	0	8	3	39	0	0	40	0	3,393	9
03/14	3,112	18	17	4	133	0	3	1	50	0	0	43	0	3,338	13
03/15	3,260	11	18	2	116	2	12	0	51	0	0	50	0	3,472	7
03/16	3,433	10	17	4	124	1	7	0	45	0	0	58	0	3,641	6
03/17	4,176	9	31	5	130	0	5	1	35	0	0	58	0	4,392	10
03/18	3,343	3	0	0	0	0	5	3	2	0	0	43	0	3,356	5
03/19	3,008	2	0	0	0	0	3	1	4	0	0	11	0	3,018	1
03/20	5,913	3	7	1	48	0	9	0	10	0	0	41	0	5,991	6
03/21	3,412	5	11	2	108	2	8	0	62	0	0	47	0	3,610	5
03/22	3,210	13	11	3	120	3	4	0	61	0	0	43	0	3,425	9
03/23	3,319	11	8	2	131	0	7	1	58	0	0	42	0	3,537	17
03/24	4,811	15	25	2	190	0	7	0	48	0	0	56	0	5,098	12
03/25	3,879	5	0	0	0	0	9	3	7	0	0	35	0	3,903	7
03/26	3,400	3	0	0	0	0	4	5	7	0	0	37	0	3,419	0
03/27	3,227	5	9	1	82	0	4	1	49	0	0	49	0	3,378	1
03/28	3,081	14	13	2	118	1	6	1	60	0	0	54	0	3,296	31
03/29	3,205	11	8	1	129	1	4	1	56	0	0	55	0	3,416	9
03/30	3,464	12	16	2	146	0	12	1	56	0	0	54	0	3,709	10
03/31	4,591	11	18	1	139	1	15	0	51	0	0	76	0	4,827	9
Plaza Total	117,037	239	310	47	2,707	14	194	32	1,211	0	0	1,543	0	121,791	255

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS**

For the Period Ending March 31, 2023

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	-	-	-	-	-	-	-
Investments.....	5,253,980	-	-	-	-	-	5,253,980
Interest receivable.....	134,838	-	-	-	-	-	134,838
Total Current Assets	5,402,450	-	-	-	-	-	5,402,450
<i>Restricted Assets:</i>							
Contingency Fund..... X	523,871	-	-	-	-	-	523,871
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	152,780	109,376	1,963,552	1,382,434	60,585,771	64,193,911
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	523,871	152,780	109,376	1,963,552	1,382,434	60,585,771	64,717,782
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure.....	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	84,176	-	-	-	-	-	84,176
Imprv - other than bldge, Machinery & Equipment.....	1,769,742	-	-	-	-	-	1,769,742
	55,682,503	-	-	-	-	-	55,682,503
Less accumulated depreciation.....	20,010,048	-	-	-	-	-	20,010,048
Total Fixed Assets	35,672,455	-	-	-	-	-	35,672,455
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	20,620	-	-	-	-	-	20,620
Total Other Assets, net	20,620	-	-	-	-	-	20,620
TOTAL ASSETS	\$ 41,619,395	\$ 152,780	\$ 109,376	\$ 1,963,552	\$ 1,382,434	\$ 60,585,771	\$ 105,813,307
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 9,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,056
Accrued Expenses	289,052	-	-	-	-	-	289,052
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	49,576	-	-	-	-	-	49,576
Total Current Liabilities	347,684	-	-	-	-	-	347,684
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	1,946,721	-	-	-	-	-	1,946,721
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	1,946,721	-	-	-	-	-	1,946,721
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	19,155,000	-	-	-	-	-	19,155,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	1,162,088	-	-	-	-	-	1,162,088
Deferred revenues / Other	233,419	-	-	-	-	-	233,419
Board Advance from / Hidl/McAll Bridge series "A"	4,571,457	-	-	-	-	-	4,571,457
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	9,886,061	-	-	-	-	-	9,886,061
Total long-term liabilities	105,228,154	-	-	-	-	-	105,228,154
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	13,408,645	-	-	-	-	-	13,408,645
Restricted:							
Contingency Fund.....	523,871	-	-	-	-	-	523,871
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	1,963,552	-	-	1,963,552
Anzaldua Commercial Project.....	-	-	-	-	-	60,585,771	60,585,771
Debt Service Fund.....	-	152,780	109,376	-	1,382,434	-	1,644,589
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	523,871	152,780	109,376	1,963,552	1,382,434	60,585,771	64,717,782
Unrestricted.....	(79,835,680)	-	-	-	-	-	(79,835,680)
Total Net Assets	(65,903,164)	152,780	109,376	1,963,552	1,382,434	60,585,771	(1,709,253)
TOTAL LIABILITIES AND NET ASSETS	\$ 41,619,395	\$ 152,780	\$ 109,376	\$ 1,963,552	\$ 1,382,434	\$ 60,585,771	\$ 105,813,307

MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending March 31, 2023

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:				
	<i>March 2023</i>	<i>March 2022</i>		
Tolls	\$1,010,355	\$906,481	\$103,874	11.46%
Rentals	235,751	33,887	201,864	595.70%
Miscellaneous	30,660	20,358	10,302	50.60%
Interest	14,224	660	13,564	2055.09%
Total Revenues	\$ 1,290,990	\$961,386	\$ 329,604	34.28%
EXPENSES:				
Administration	78,709	\$53,612	\$25,097	46.81% <i>A</i>
Bridge Operations	211,973	206,011	5,962	2.89% <i>B</i>
Insurance	3,580	2,063	1,517	73.53%
Depreciation	63,111	88,809	(25,698)	-28.94%
<i>Total Expenses</i>	\$ 357,373	\$ 350,495	\$ 6,878	1.96%
NET INCOME/(LOSS)	\$ 933,616	\$ 610,891	\$ 322,725	52.83%

<i>Capital Outlay</i>	-	-	-	-	-
	<i>March 2023</i>	<i>March 2022</i>		<i>March 2023</i>	<i>March 2022</i>
Transfer Out:					
City of Hidalgo	-	-	-	948,307	696,124
General Fund	4,884,666	3,401,787	1,482,880	4,884,666	3,401,787
ANZALD DEBT SVC SERIES B	70,598	70,948	(350)	425,338	425,104
				252,183	1,482,880
				233	

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
03/01	8,253	4	0	0	0	0	19	34	4	39	0	16	3,710	12,063	8
03/02	8,298	4	0	0	0	0	26	27	8	41	0	16	3,770	12,174	13
03/03	9,147	9	0	0	0	0	23	34	5	49	0	14	5,029	14,296	9
03/04	8,700	5	0	0	0	0	17	29	10	52	0	22	3,622	12,435	10
03/05	7,179	6	0	0	0	0	14	28	9	35	0	14	2,887	10,158	4
03/06	7,729	4	0	0	0	0	20	34	3	55	0	18	3,167	11,012	15
03/07	8,036	5	0	0	0	0	25	32	7	50	0	18	3,427	11,582	9
03/08	8,160	0	0	0	0	0	19	25	8	45	0	17	3,756	12,013	9
03/09	8,309	3	0	0	0	0	21	34	9	40	0	21	4,554	12,970	12
03/10	8,892	4	0	0	0	0	25	36	7	48	0	21	6,022	15,034	5
03/11	9,198	5	0	0	0	0	17	34	7	46	0	20	4,280	13,587	7
03/12	7,182	6	0	0	0	0	14	27	6	33	0	17	3,578	10,846	5
03/13	7,402	4	1	0	0	0	31	41	4	55	0	16	3,274	10,812	8
03/14	7,614	2	0	0	0	0	24	33	7	44	0	29	2,736	10,460	8
03/15	7,985	2	0	0	0	0	15	30	7	43	0	19	3,499	11,581	14
03/16	7,992	3	0	0	0	0	24	30	9	43	0	25	3,304	11,405	13
03/17	8,135	3	1	0	0	0	26	35	6	47	0	38	4,561	12,814	5
03/18	7,777	6	0	0	0	0	14	36	14	45	0	15	3,467	11,359	5
03/19	5,688	1	0	0	0	0	14	29	3	34	0	17	2,744	8,513	1
03/20	8,065	6	0	0	0	0	15	36	6	54	0	13	3,912	12,094	6
03/21	7,925	3	0	0	0	0	25	35	5	43	0	16	3,371	11,407	3
03/22	8,103	0	0	0	0	0	24	31	4	46	0	29	2,114	10,322	1
03/23	8,100	2	0	0	0	0	17	26	9	41	0	29	1,469	9,664	3
03/24	9,012	3	0	0	0	0	20	31	13	50	0	17	5,460	14,589	3
03/25	8,820	6	0	0	0	0	13	30	12	47	0	17	3,498	12,426	8
03/26	7,045	5	0	0	0	0	11	32	4	33	0	14	3,331	10,461	3
03/27	7,570	2	0	0	0	0	26	33	6	57	0	14	3,271	10,965	10
03/28	7,356	6	0	0	0	0	20	29	3	55	0	19	2,495	9,964	3
03/29	7,968	3	0	0	0	0	27	28	7	39	0	36	2,941	11,013	2
03/30	8,436	7	0	0	0	0	27	29	9	46	0	28	3,801	12,355	4
03/31	8,661	1	0	0	0	0	28	32	8	52	0	23	5,511	14,293	7
Plaza Total	248,737	120	2	0	0	0	641	980	219	1,407	0	628	112,561	364,667	213

**OTHER CITY
DEPARTMENTS**

DESCRIPTION	JAN	FEB	MAR
ENPLANEMENTS			
AMERICAN AIRLINES	18,568	15,403	17,850
UNITED AIRLINES	15,047	14,824	14,442
ALLEGiant AIRLINES	5,744	5,786	7,028
AEROMAR	334	0	0
CHARTERS	96	167	173
TOTAL MTD	39,789	36,180	39,493
CUMULATIVE YTD	39,789	75,969	115,462
YoY CHANGE	19%	15%	15%
DEPLANEMENTS			
AMERICAN AIRLINES	15,724	15,004	16,236
UNITED AIRLINES	12,290	12,462	12,627
ALLEGiant AIRLINES	5,707	5,679	6,796
AEROMAR	445	0	0
CHARTERS	96	94	173
TOTAL MTD	34,262	33,239	35,832
CUMULATIVE YTD	34,262	67,501	103,333
YoY CHANGE	18%	14%	14%

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF MARCH 2023						
	FY 22-23		FY 21-22			
CONSTRUCTION VALUE	56,796,360		34,327,122			
FEES COLLECTED	262,916.99		211,109.57			
TOTAL BUILDING PERMITS	197		297			
FISCAL YEAR TO DATE COMPARISON						
	FY 22-23		FY 21-22		FY 22-23 YTD PREV MONTH	
CONSTRUCTION VALUE	183,437,801		177,336,199		126,641,441	
FEES COLLECTED	1,116,933.49		1,133,002.08		854,016.50	
TOTAL BUILDING PERMITS	1,057		1,320		860	
DETAILED MONTHLY ACTIVITY						
	FY 2021-2022		SAME MONTH LAST FY 2020-2021		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	42	10,523,651	60	\$13,049,260	195	52,076,575
ADDITION	12	421,950	24	919,083	80	2,490,083
REMODEL	27	595,093	85	2,286,178	245	7,861,333
DUPLEX-NEW	0	0	0	0	0	0
TRIPLEX-NEW	1	25,000	0	0	3	475,000
FOURPLEX-NEW	6	2,046,000	15	3,513,856	58	18,629,236
MULTIFMLY-NEW	3	849,000	0	0	10	9,099,000
ADDITION	0	0	0	0	1	485,200
REMODEL	3	54,000	1	22,000	15	167,836
TOWNHOUSES	2	315,000	18	2,963,320	5	785,810
ADDITION	0	0	4	53,775	0	0
REMODEL	0	0	1	11,520	0	0
CONDOMINIUMS	0	0	0	0	3	950,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
COMMERCIAL-NEW	1	3,200,000	0	0	14	25,139,162
COMMERCIAL-ADDITION	0	0	1	47,000	7	424,344
COMMERCIAL-REMODEL	46	1,830,584	52	9,607,730	214	14,478,633
OFFICE-NEW	0	0	0	0	2	5,090,000
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	0	0	0	0	0	0
WAREHOUSE-NEW	0	0	0	0	1	2,000,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	1,000,000	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	1	25,000	0	0	3	156,850
REMODEL	0	0	0	0	2	19,000
SCHOOL-NEW	1	23,400,000	0	0	1	23,400,000
ADDITION	0	0	0	0	0	0
REMODEL	4	6,349,435	0	0	4	6,349,435
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF McALLEN MONTHLY CONSTRUCTION REPORT

	<i>DETAILED MONTHLY ACTIVITY</i>		<i>SAME MONTH LAST FY 2020-2021</i>		<i>FISCAL YTD 2021-2022</i>	
	<i>FY 2021-2022</i>		<i>FY 2020-2021</i>		<i>FY 2021-2022</i>	
	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	1	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	1	15,000
ADDITION	0	0	3	55,000	0	0
REMODEL	2	84,000	5	194,000	9	224,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	10	359,500	21	578,400	61	2,580,628
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	10,000	0	0	1	10,000
STORAGE BLDG-OTHER	1	15,000	0	0	1	15,000
CARPORT-RES	7	32,697	4	24,000	56	580,135
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
SOLAR PANELS	9	436,750	0	0	20	894,411
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	11	94,400	0	0	36	311,830
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	1	6,000,000	0	0	3	8,600,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	1	2,000	1	2,000	1	2,000
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	5	127,300	0	0	5	127,300

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

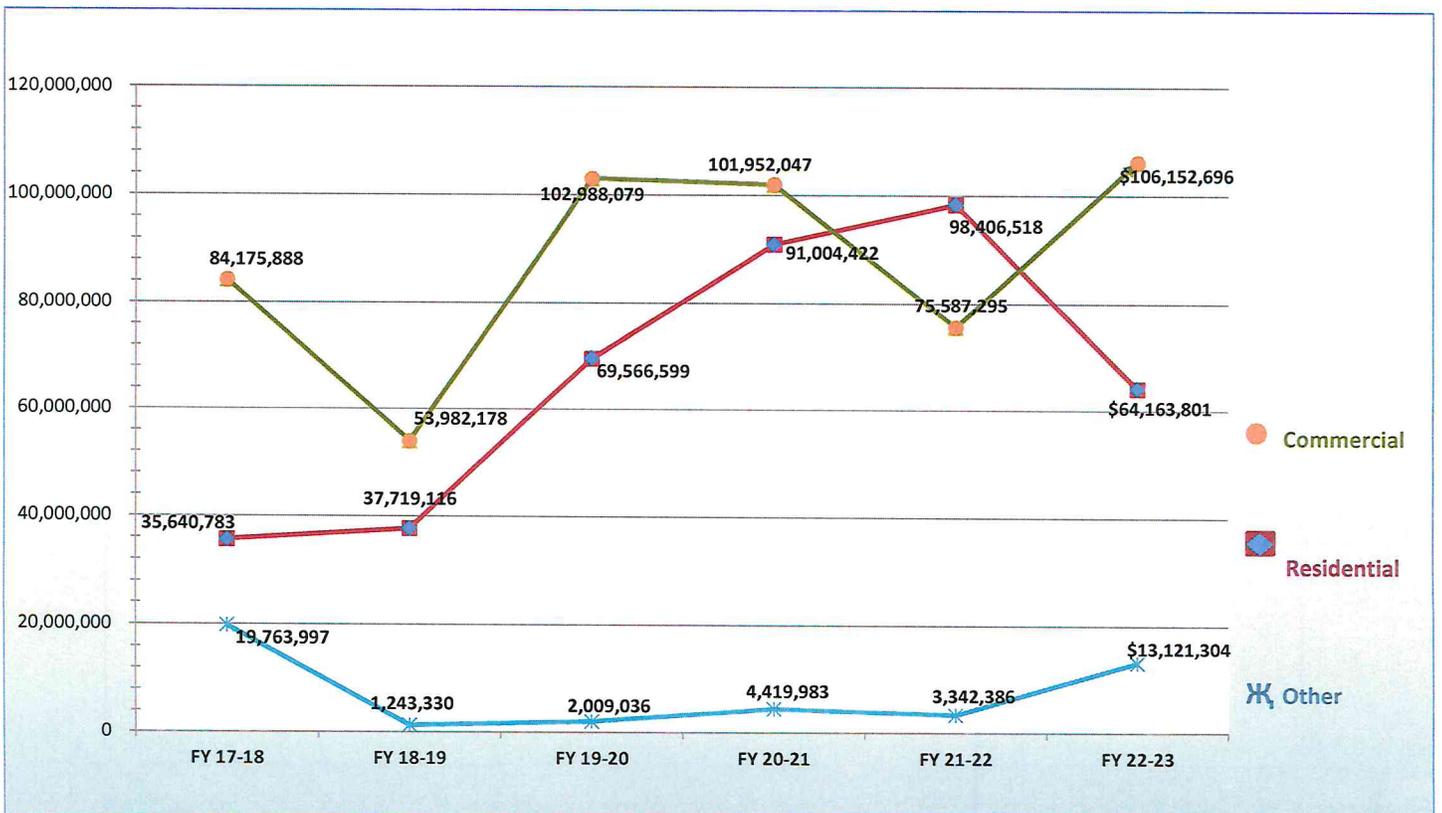
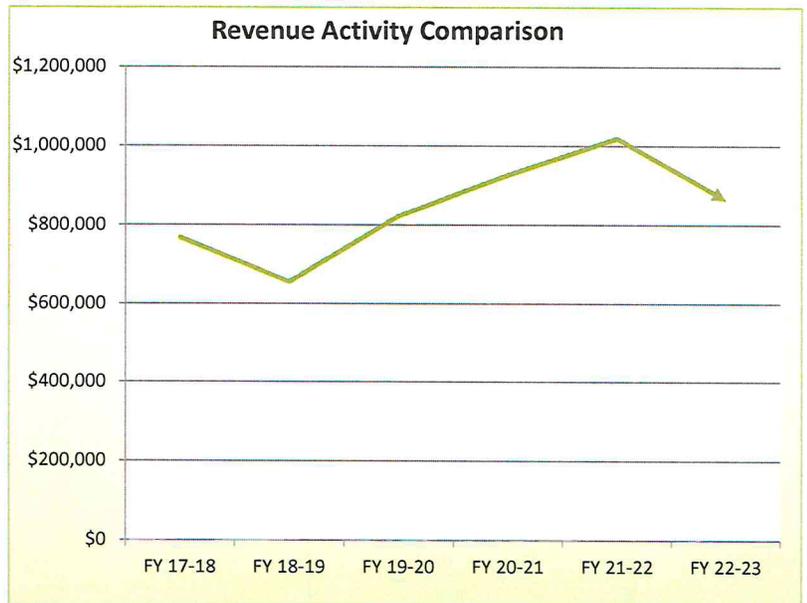
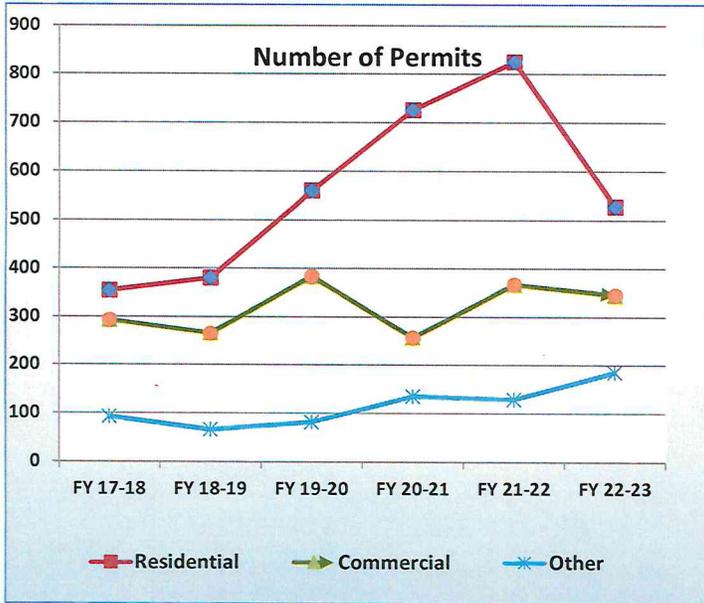
SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT
 March 2023

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	197	120,485.67	1057	460,710.44	860	340,224.77
PLUMBING PERMITS	194	23,067.80	1173	131,020.40	979	107,952.60
ELECTRICAL PERMITS	164	15,172.80	1071	91,833.60	907	76,660.80
MECHANICAL PERMITS	107	9,048.22	576	51,261.46	469	42,213.24
SIGN PERMITS	50	3,990.00	223	17,795.40	173	13,805.40
MOVING PERMITS	1	159.60	6	982.60	5	823.00
DEMO	7	357.60	25	1,191.60	18	834.00
SUB-TOTAL	720	\$172,281.69	4,131	754,795.50	3,411	582,513.81
BLDG. PENALTY FEES						
REMODELING	16	1,345.68	70	5,980.60	54	4,634.92
ADDITION	8	492.16	64	5,233.58	56	4,741.42
NEW	0	0.00	2	213.60	2	213.60
PLBG. PENALTY FEES	3	282.40	14	1,752.00	11	1,469.60
ELEC. PENALTY FEES	7	480.00	22	1,274.80	15	794.80
MECH. PENALTY FEES	6	387.42	27	1,954.78	21	1,567.36
SIGN PENALTY FEES	0	0.00	0	0.00	0	0.00
ADD. BUILDING FEES	59	3,396.60	286	20,922.08	227	17,525.48
BLDG. RE-INSPEC FEES	153	7,344.00	903	44,640.00	750	37,296.00
PLBG RE-INSPECT FEES	8	384.00	25	1,200.00	17	816.00
ELEC RE-INSPECT FEES	6	288.00	17	816.00	11	528.00
MECH RE-INSPECT FEES	0	0.00	3	144.00	3	144.00
SIGN RE-INSPECT FEES	0	0.00	2	96.00	2	96.00
PLAN REVIEW FEES	77	16,933.94	384	56,742.45	307	39,808.51
SUB-TOTAL	343	\$31,334.20	1819	140,969.89	1476	109,635.69
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	2	40.00	4	80.00	2	40.00
XEROX COPIES	0	0.00	1	2.00	1	2.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	1	25.00	1	25.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0.00	11	825.00	11	825.00
SUB-TOTAL	2	\$40.00	17	932.00	15	892.00
TOTAL	1065	\$203,655.89	5,967	896,697.39	4,902	693,041.50
OCCUPANCY DEPOSITS	16	\$41,061.10	67	130,986.10	51	89,925.00
PARK DEVELOPMENT FEE	13	18,200.00	62	89,250.00	49	71,050.00
GRAND TOTAL		\$262,916.99		\$1,116,933.49		\$854,016.50

Construction Activity Comparison FY: 2017-2018 - 2022-2023

Number of Permits	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Construction Value <i>*Through month of March</i>						
Residential	355	381	560	726	825	528
Construction Value	35,640,783	37,719,116	69,566,599	91,004,422	98,406,518	\$ 64,163,801
Commercial	293	265	384	256	367	345
Construction Value	84,175,888	53,982,178	102,988,079	101,952,047	75,587,295	\$ 106,152,696
Other	92	65	81	134	128	184
Construction Value	19,763,997	1,243,330	2,009,036	4,419,983	3,342,386	\$ 13,121,304
Revenue Activity						
Grand Total	\$767,927.96	\$655,194.07	\$822,921.94	\$925,827.43	\$1,018,392.04	\$863,424.39



2023 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	30			\$6,243,885	25			\$6,655,600	42			\$10,523,651	
Residences-Altered	7			591,470	7			280,220	12			421,950	
Residences-Remodeled	24			920,186	28			918,043	27			595,093	
Total Residential	61			7,755,541	60			7,853,863	81			11,540,694	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	1	3	1	300,000	0	0	0	0	1	3	1	25,000	
New Fourplex	28	112	28	9,130,000	5	20	5	1,590,120	6	24	6	2,046,000	
New Multifamily	0	0	0	0	2	24	2	1,920,000	3	0	0	849,000	
Multifamily-Altered	1			485,200	0			0	0			0	
Multifamily-Remodeled	1			3,836	2			59,000	3			54,000	
Total Multifamily	31	115	29	9,919,036	9	44	7	3,569,120	13	27	7	2,974,000	
Condominiums	2			450,000	0			0	0			0	
Townhouses	1			120,000	0			0	2			315,000	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	3			14,499,983	2			4,343,179	1			3,200,000	
Commercial-Altered	1			1,200	1			36,000	0			0	
Commercial-Remodeled	39			1,923,263	28			369,000	46			1,830,584	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	1			23,400,000	
Public Bldg.-Altered	1			48,000	1			83,850	1			25,000	
Public Bldg.-Remodeled	1			15,000	1			25,000	6			6,433,435	
All Other	49			3,397,511	41			3,793,455	46			7,077,647	
TOTAL \$				\$38,129,534				\$20,073,467				\$56,796,360	
Total No. of Pmts.	189				143				197				
		APRIL				MAY				JUNE			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	0			0	0			0	
All Other	0			0	0			0	0			0	
TOTAL \$				\$0				\$0				\$0	
Total No. of Pmts.	0				0				0				
		JULY				AUGUST				SEPTEMBER			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
TOTAL \$				\$0				\$0				\$0	
Total No. of Pmts.	0				0				0				

Commercial-Remodeled	0	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
TOTAL \$		\$0			\$0		\$0
Total No. of Pmts.	0		0		0		0

	OCTOBER			NOVEMBER			DECEMBER		
New Residences	0	0	0	0	0	0	0	0	
Residences-Altered	0	0	0	0	0	0	0	0	
Residences-Remodeled	0	0	0	0	0	0	0	0	
Total Residential	0								
New Duplex	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	
Multifamily-Altered	0	0	0	0	0	0	0	0	
Multifamily-Remodeled	0	0	0	0	0	0	0	0	
Total Multifamily	0								
Condominiums	0	0	0	0	0	0	0	0	
Townhouses	0	0	0	0	0	0	0	0	
Hotel/Motel	0	0	0	0	0	0	0	0	
New Commercial	0	0	0	0	0	0	0	0	
Commercial-Altered	0	0	0	0	0	0	0	0	
Commercial-Remodeled	0	0	0	0	0	0	0	0	
New Industrial	0	0	0	0	0	0	0	0	
Industrial-Altered	0	0	0	0	0	0	0	0	
Industrial-Remodeled	0	0	0	0	0	0	0	0	
New Public Bldgs.	0	0	0	0	0	0	0	0	
Public Bldg.-Altered	0	0	0	0	0	0	0	0	
Public Bldg.-Remodeled	0	0	0	0	0	0	0	0	
All Other	0	0	0	0	0	0	0	0	
TOTAL \$		\$0			\$0			\$0	
Total No. of Pmts.	0		0		0		0		

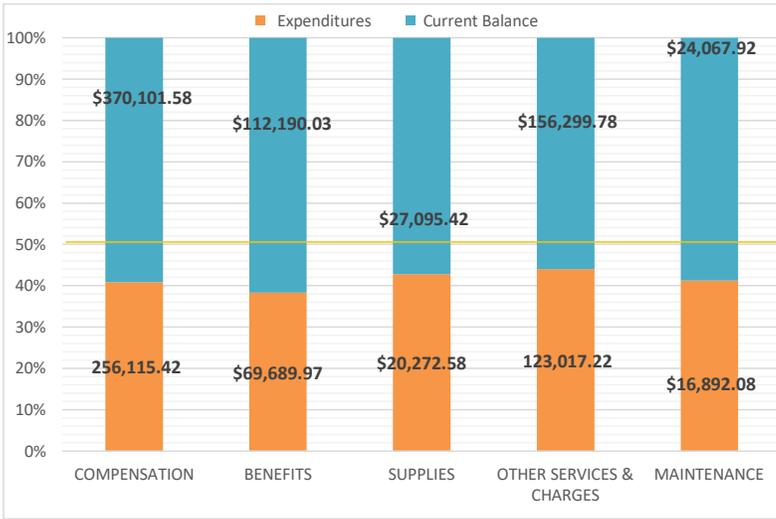
Total 2022

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	97			\$23,423,136
Residences-Altered	26			1,293,640
Residences-Remodeled	79			2,433,322
Total Residential	202			27,150,098
Duplex	0	0	0	0
Triplex	2	0	0	325,000
Fourplex	39	0	0	12,766,120
Multifamily	5	0	0	2,769,000
Multifamily-Altered	1			485,200
Multifamily-Remodeled	6			116,836
Total Multifamily	53	0	0	16,462,156
Condominiums	2			450,000
Townhouses	3			435,000
Hotel/Motel	0			0
New Commercial	6			22,043,162
Commercial-Altered	2			37,200
Commercial-Remodeled	113			4,122,847
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	1			23,400,000
Public Bldg.-Altered	3			156,850
Public Bldg.-Remodeled	8			6,473,435
All Other	136			14,268,613
YTD Total Construction				\$ 114,999,361
YTD Total No. of Permits	529			

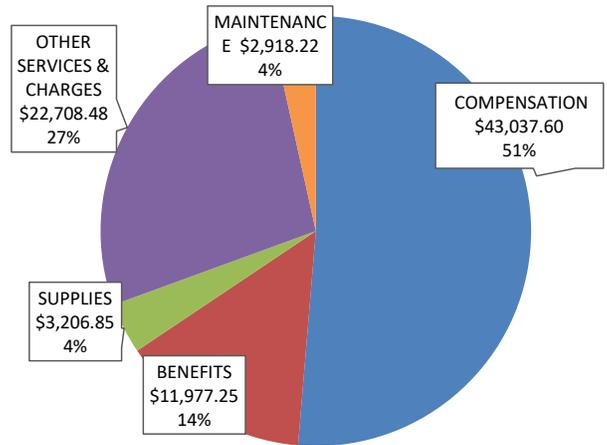


FY 2022-2023 JANUARY DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$485,987

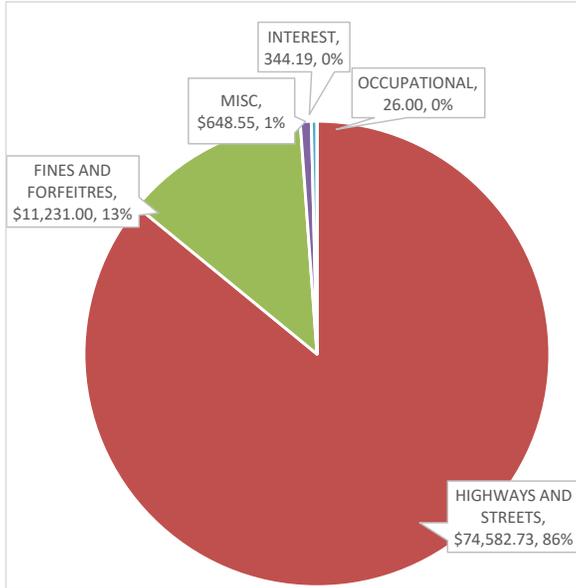


MONTHLY EXPENDITURES \$ 83,848.40

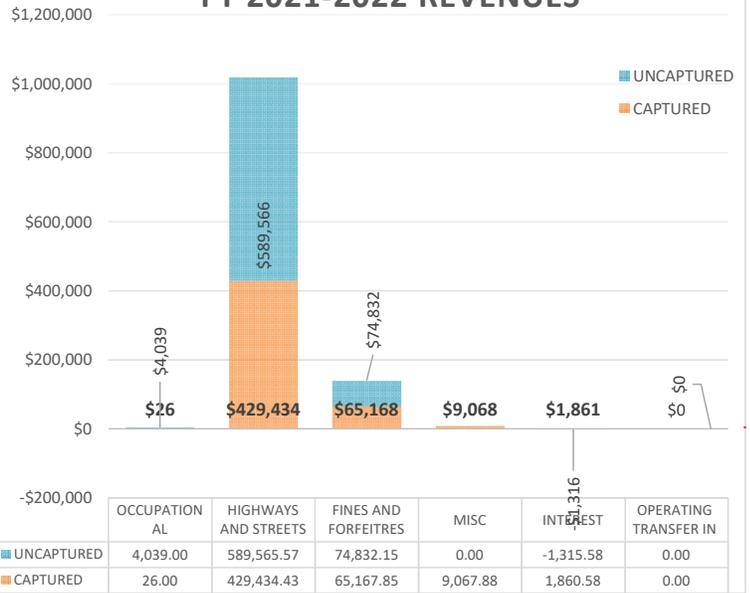


TOTAL REVENUES YTD: \$516,492

MONTHLY REVENUES \$ 86,832.47



FY 2021-2022 REVENUES

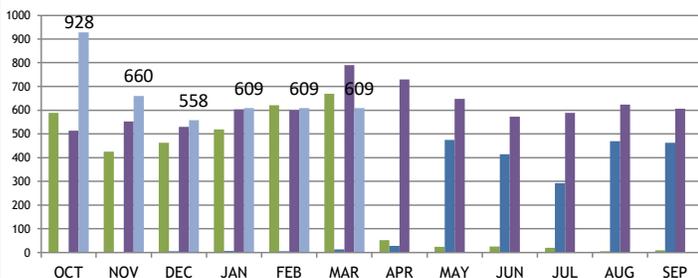


ONLINE REVENUE COLLECTION ACTIVITY

OF ONLINE PAYMENTS

FY 22-23 TOTAL: 3973

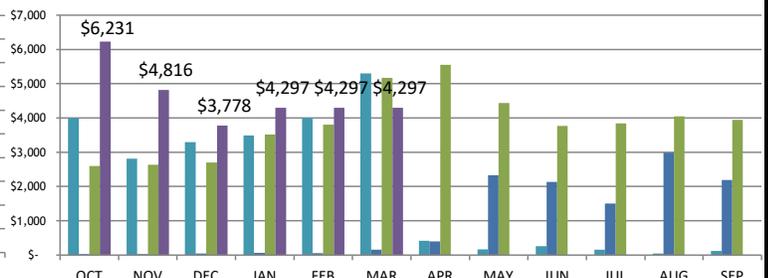
■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022 ■ FY 2022-2023



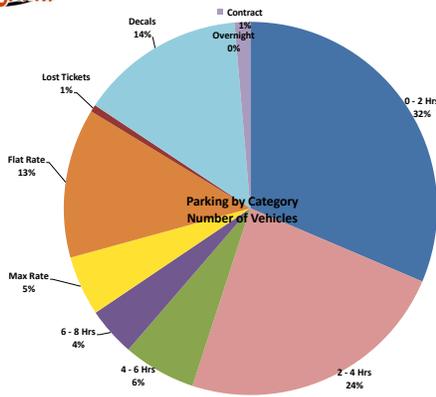
ONLINE CITATION REVENUE

FY 22-23 TOTAL: \$27,716

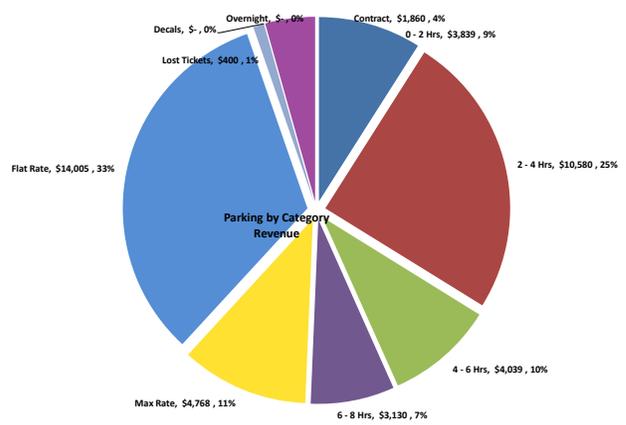
■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022 ■ FY 2022-2023



MARCH 2023 - PARKING GARAGE ACTIVITY

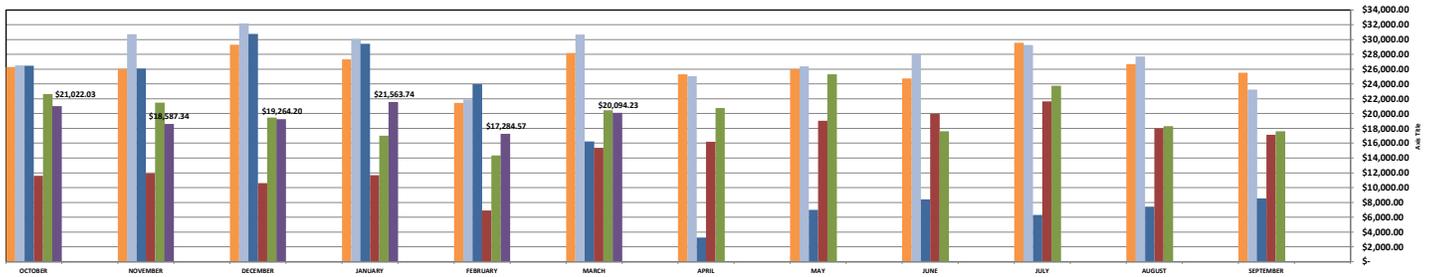


TOTAL NUMBER OF PARKERS YTD FY 2022-2023 44,236



Garage Net Revenue Summary

FY 2017-2018 FY 2018-2019 FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2021-2023

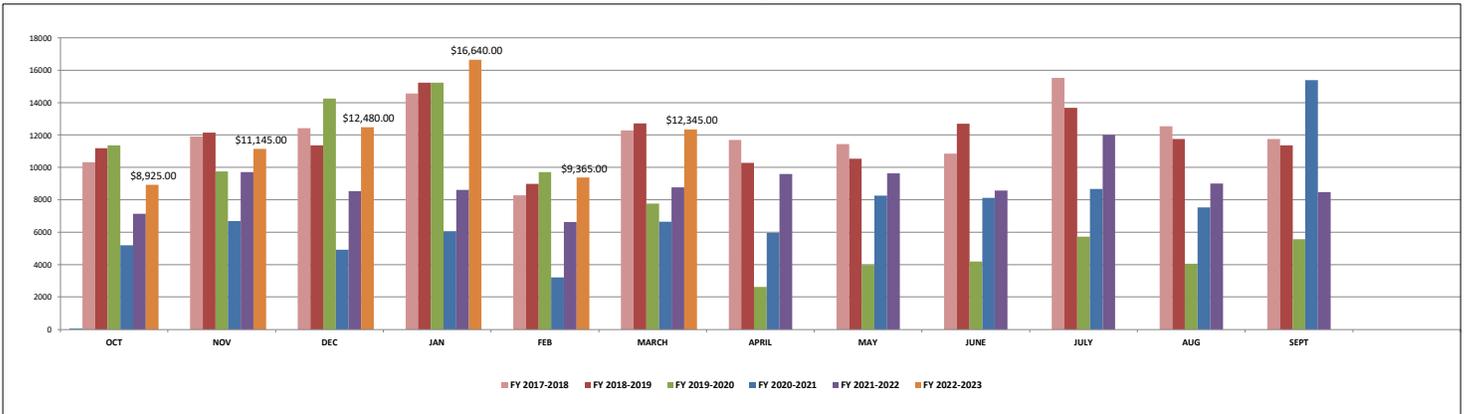


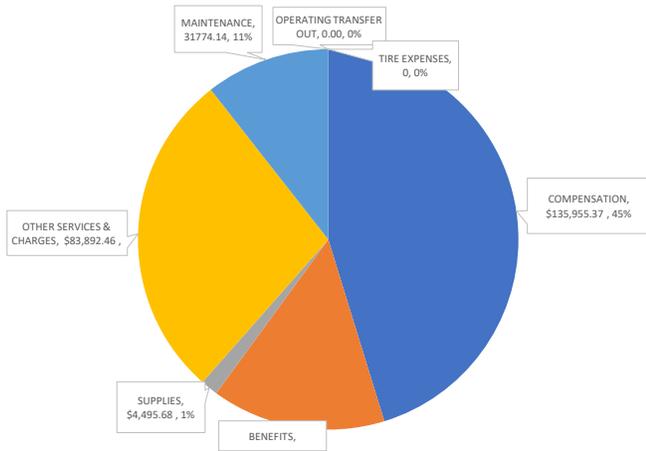
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL	
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19	
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43	
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59	
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99	
FY 2021-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23							\$ 117,816.12	
	FY 2021-2022 NET REVENUE \$20,430					FY 2022-2023 NET REVENUE \$20,094					DIFFERENCE (\$336)		% OF CHANGE -2%	

OVERNIGHT PARKING REVENUE

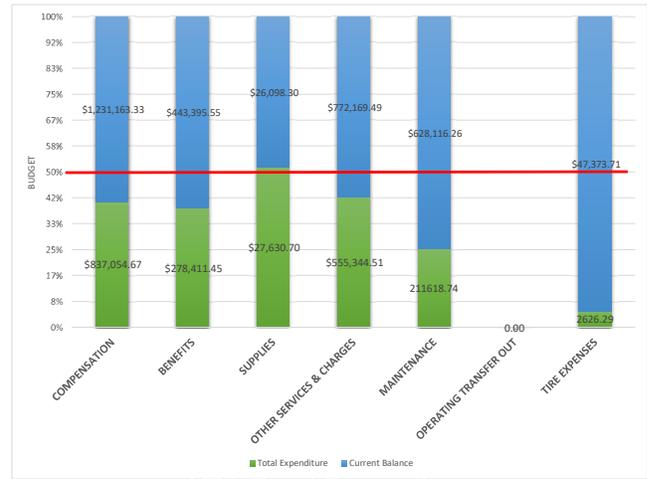
TOTAL REVENUE FY 2022-2023: \$70,900





Monthly Expenditures

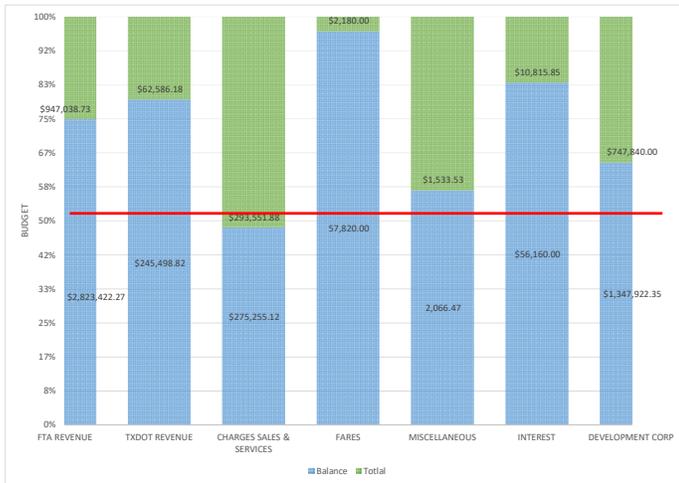
\$ 300,898.40



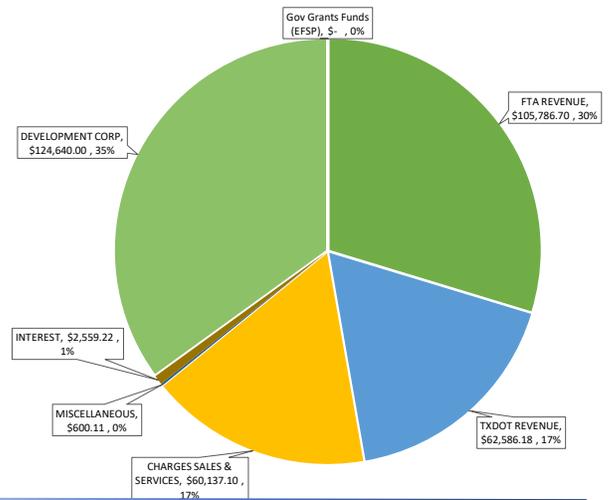
YTD Total Expenditures

\$ 1,914,154.14

YTD REVENUE 2,213,306.82



MONTHLY REVENUE \$ 356,309.31





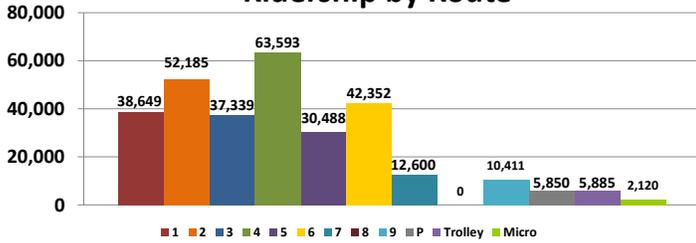
FY 2022-2023 METRO MCALLEN

OCTOBER 1, 2022 thru MARCH 31, 2023 Ridership and Fares

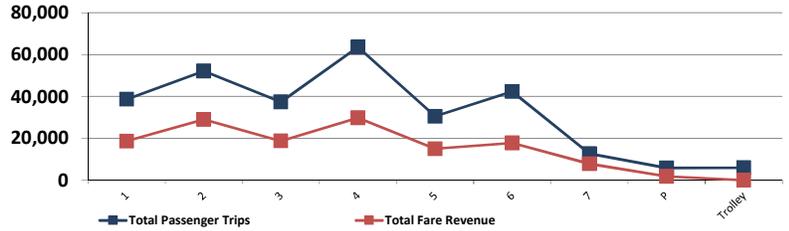
TOTAL RIDERSHIP= 301,474

TOTAL ANNUAL FARE REVENUE= \$146,398

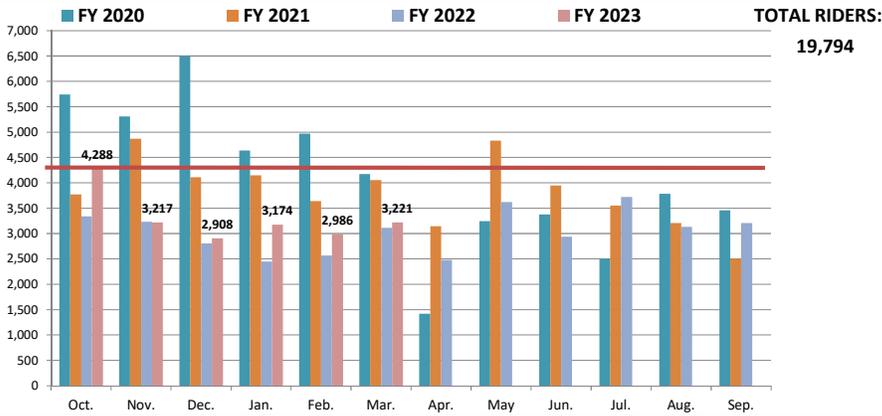
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



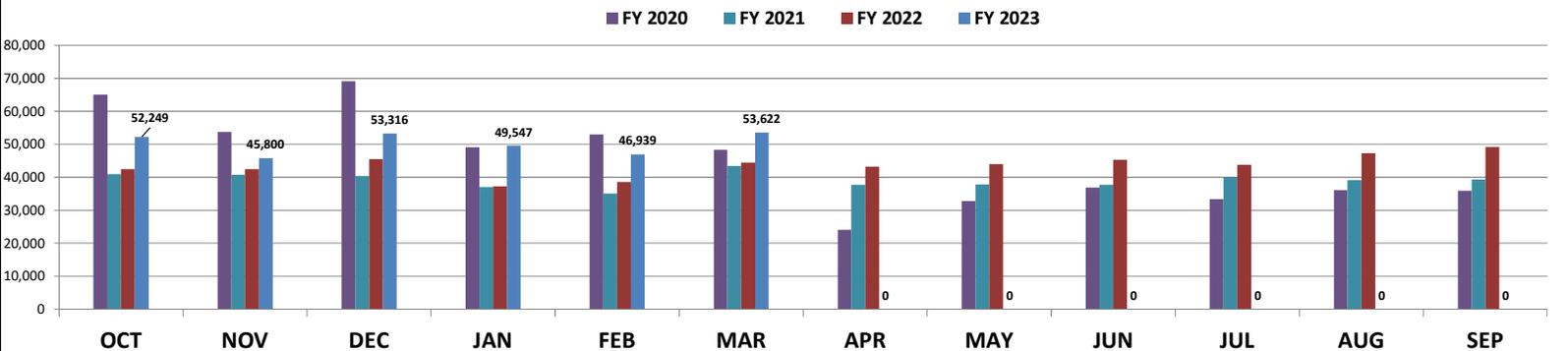
**MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES**

① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221							19,794
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2019 - FY 2022 RIDERSHIP SUMMARY



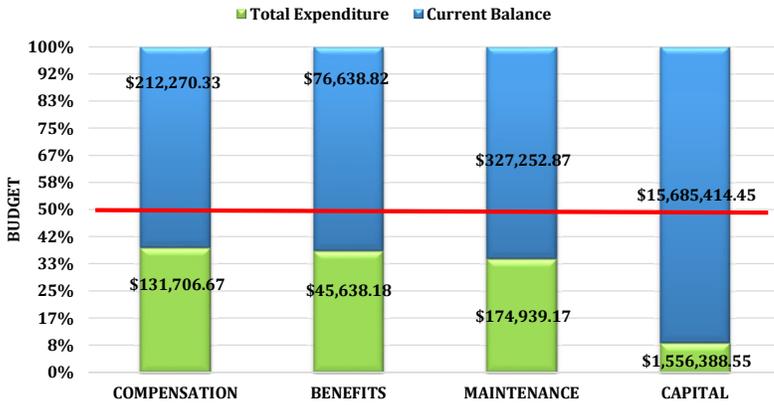
Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,204	523,629	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	0	0	0	0	0	0	301,474	-36%



McAllen Central Station Report

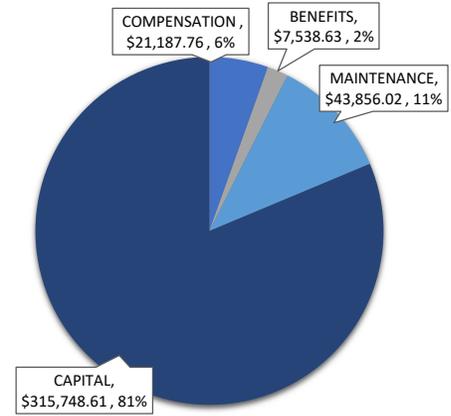
YTD EXPENDITURES

\$1,915,327.20



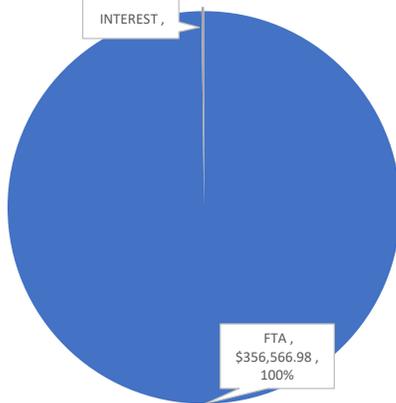
MONTHLY EXPENDITURES

\$389,519.37



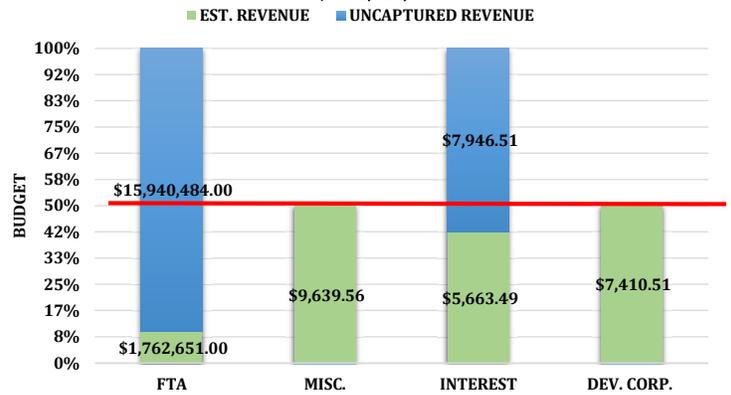
MONTHLY REVENUE

\$69,179.61



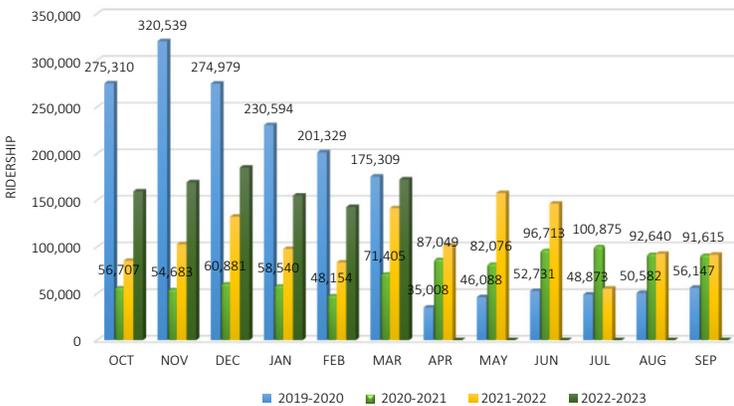
YTD REVENUE

\$ 1,785,364.56



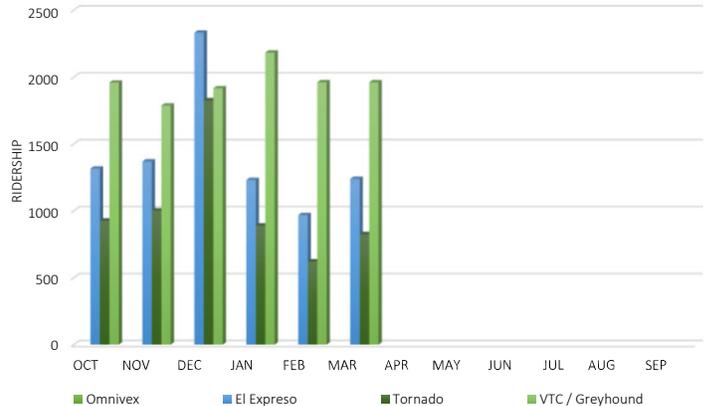
BUS TERMINAL VISITORS

1,287,890



FY 2022-2023 BUSLINE RIDERSHIP

26,302



City of McAllen
Grant Status Report
March 2023

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Bridge	Anzalduas International Bridge Port of Entry - Northbound Commercial Inspection	Federal Highway Administration - TXDOT	10/01/2021	09/30/2023	\$ 14,274,475.00	\$ 40,601,158.00	\$ -	\$ 54,875,633.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Northbound Commercial Inspection portion. No additional information on the project was provided by the Engineering Department for the month of March 2023.
	Southbound Inspection Facility at Anzalduas Bridge	Federal Highway Administration	12/01/2021	12/31/2026	\$ 10,509,075.00	\$ 2,614,541.00	\$ -	\$ 13,123,616.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. No additional information on the project was submitted by the Engineering Department for the month of March 2023.
	FY 2022 INFRA	Department of Transportation	09/09/2022	12/31/2026	\$ 25,000,000.00	\$ 5,000,000.00	\$ -	\$ 30,000,000.00	Project consists of the improvements to the southbound inspection facilities and construct northbound facilities to enable loaded and empty commercial traffic. Pending receipt of final contract. No additional information provided by the Engineering/Bridge Departments for the Month of March 2023.
Convention Facilities	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	08/31/2027	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,678,424.46	\$ 5,321,575.54	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. Project bids received in February 2022 were rejected and plans were reviewed for changes to be rebid. A CMR has been procured and is working with staff to rebid. No additional information provided by the Quinta Team members for the Month of March 2023.
	FY 2020 EDA - Center for Urban Ecology	Economic Development Agency	09/12/2020	12/15/2025	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. Project bids received in February 2022 were rejected and plans were reviewed for changes to be rebid. A CMR has been procured and is working with staff to rebid. No additional information provided by the Quinta Team members for the Month of March 2023.
	Center for Urban Ecology at Quinta Riders 2	Texas Parks and Wildlife	11/29/2021	08/23/2023	\$ 3,500,000.00	\$ -	\$ -	\$ 3,500,000.00	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. Project bids received in February 2022 were rejected and plans were reviewed for changes to be rebid. A CMR has been procured and is working with staff to rebid. No additional information provided by the Quinta Team members for the Month of March 2023.
	McAllen ISD Discovery Center	McAllen ISD	09/15/2023	09/30/2025	\$ 4,000,000.00	\$ -	\$ 959,169.57	\$ 3,040,830.43	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. Project bids received in February 2022 were rejected and plans were reviewed for changes to be rebid. A CMR has been procured and is working with staff to rebid. No additional information provided by the Quinta Team members for the Month of March 2023.

Emergency Management	#22 - COVID-19 TESING // UNINSURED	FEMA/TDEM	07/20/2020	02/28/2022	\$ 30,375.00	\$ -	\$ 30,375.00	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	Category Z - COVID-19 Pandemic - Cost Management PA	FEMA/TDEM	06/01/2020	06/12/2022	\$ 38,402.56	\$ -	\$ 38,402.56	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	#39 - COVID-19 Expenses (Dec. 2022)	FEMA/TDEM	07/08/2022	12/31/2022	\$ 3,626.20	\$ 362.62	\$ 3,988.82	\$ (0.00)	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	#40 - COVID-19 Expenses - Jan 2023	FEMA/TDEM	07/08/2022	01/19/2023	\$ 7,181.56	\$ 718.16	\$ 7,899.72	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	#41 - COVID-19 Expenses - Feb. 2023	FEMA/TDEM	07/08/2022	02/22/2023	\$ 5,935.08	\$ 593.51	\$ 6,528.59	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	#42 - COVID-19 Expenses - March 2023	FEMA/TDEM	07/08/2022	03/14/2023	\$ 4,250.60	\$ 472.29	\$ 4,722.89	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,734,359.66	\$ 1,501,947.34	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of March 2023.
	FY 2017 TWDB Flood Mitigation Assistance-Quince Ave. at N. 27th St. Drainage Improvements	TWDB/FEMA	06/15/2018	10/08/2023	\$ 598,652.00	\$ 199,551.00	\$ 186,892.31	\$ 611,310.69	Project consists of the installation of new storm sewer infrastructure at the intersection of North 27th Street and Quince Avenue. The project will improve drainage in the area bound by N 23rd to the east and N 27th to the West, Tamarack Avenue to the North and Quince Avenue to the South. No additional information provided by the Engineering department for the month of March 2023.
	FY 2017 TWDB Flood Mitigation Assistance - Northgate Lane Drainage Improvements	TWDB/FEMA	08/01/2017	06/20/2023	\$ 1,048,820.00	\$ 349,606.00	\$ -	\$ 1,398,426.00	The project consists of the installation of new storm sewer infrastructure for the drainage improvements that will tie to existing downstream receiving stream (McAllen Lateral) at the South end of the project limits. The project is bound by N 2nd Street to the East, N 10th Street to the west, Hobbs Drive to the North and Wisconsin Road to the South. Design for project is complete and is pending award of bid. No additional information to report for the Month of March 2023 by Engineering Department.
	Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ -	\$ 3,597,436.00	Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under deign. No additional information provided by Engineering Department for the month of March 2023.
	McAllen Business Industrial Park - Fallek	U.S. Department of Commerce	05/10/2022	05/10/2027	\$ 1,500,000.00	\$ 3,025,000.00	\$ -	\$ 4,525,000.00	Grant involves providing EDA funding for the construction of industrial park subdivision in the McAllen Industrial Park area by developer Fallek. Bids are scheduled to be received in April with award to be made in May 2023.
Fire	FY 2018 SAFER (2018-2023)	FEMA	03/08/2020	03/07/2023	\$ 404,548.00	\$ 251,476.00	\$ 566,036.57	\$ 89,987.43	Project is ongoing and involves subsidizing the salary of four firefighters.
Library	FY2022 E Recurring Services Grant	Universal Services Administrative Company	07/01/2022	06/30/2023	\$ 12,242.00	\$ 1,380.00	\$ 9,081.33	\$ 4,540.67	Requisition #247028 is for Spectrum Enterprise Internet Service for the period of Mar 15, 2022 - Apr 14, 2023. City portion is 10% of the invoice total, and USAC pays the remaining 90% of the total. Our portion was \$105.55 and USAC portion was \$949.96

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Police	DOJ, BJA FY 2020 Coronavirus Emergency Supplemental Funding Program	Department of Justice Bureau of Justice Assistance	01/01/2020	01/31/2023	\$ 44,531.00	\$ -	\$ 44,531.00	\$ -	Grant was originally for PPE equipment however since then MPD has been approved to purchase EOD Equipment. Equipment received and paid. Pending reimbursement and Grant Close out.
	McAllen Public Safety Building Security Cameras Project	Department of Justice Bureau of Justice Assistance	10/01/2019	03/31/2023	\$ 12,048.00	\$ -	\$ -	\$ 12,048.00	Cares funded grant for the installation of security cameras at the MPD Station. Department has procured and requested equipment installation. Pending submission to DOJ for reimbursement.
	FY 2022-2023 VCLG	Texas Office of Attorney General	09/01/2022	08/31/2023	\$ 42,000.00	\$ -	\$ 30,021.24	\$ 11,978.76	During the month of March 2023, Crime Victim Liaison (CVL) assisted 92 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
	FY 2022 COPS Hiring Grant	Department of Justice	10/01/2022	09/30/2027	\$ 1,875,000.00	\$ 791,766.60	\$ 34,179.49	\$ 2,632,587.11	Grant involves the funding for the hiring of 15 new police officers for MPD. Twelve officers were hired during February 2023. MPD is in the process of hiring additional personnel.
	Texas Anti Gang Center (TAG#8)	OOG - HSGD	05/01/2022	08/31/2023	\$ 12,213,386.00	\$ -	\$ 1,163,686.90	\$ 11,049,699.10	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters. The TAG 8 grant includes approximately an additional \$ 11.6 M for the acquisition in capital equipment to be utilized in crime prevention and investigation.
	FY 2022 JAG - Edward Byrne Memorial	Department of Justice	10/01/2021	09/30/2023	\$ 10,038.00	\$ -	\$ 6,725.44	\$ 3,312.56	Equipment received and deployed. Pending submission for DOJ reimbursement. Pending close out.
	FY2023 - STEP CMV	TXDOT	10/01/2022	09/30/2023	\$ 52,000.00	\$ 13,000.00	\$ 36,548.22	\$ 28,451.78	The STEP Commercial Motor Vehicle Grants is a Traffic enforcement grant, targeting Commercial Motor Vehicle traffic/Ordinance violations. The Officers made 57 traffic stops on CMVs, and 59 other traffic stops. They worked 48 hours, at a cost of about \$2,807.40.
	2023 South Texas Auto Theft Enforcement Task Force Grant	TXDOT	09/01/2022	08/31/2023	\$ 327,652.00	\$ 183,930.00	\$ 331,855.26	\$ 179,726.74	The Auto Task Force grant staff reported investigating eight new auto thefts, recovered four stolen vehicle and made twenty arrests during the month of March 2023. A total of fifteen theft investigations have been initiated during the 2023 calendar year.
	FY 2023 STEP - Impaired Driving Mobilization Grant	Texas Department of Transportation	12/13/2022	09/07/2023	\$ 29,997.52	\$ 7,499.38	\$ 18,035.97	\$ 19,460.93	The STEP Impaired Driving Mobilization is a Traffic enforcement grant, targeting Impaired (drunk drivers)/Ordinance violations. The Officers made 504 traffic stops and made 7 arrests. They worked 200 hours, at a cost of about \$10,365.17.
	FY2023 STEP Comprehensive	TXDOT	10/01/2022	09/30/2023	\$ 71,000.00	\$ 17,750.00	\$ 40,849.50	\$ 47,900.50	The STEP Comprehensive Grant is a Traffic enforcement grant, targeting general traffic/Ordinance violations. The Officers made 364 traffic stops to promote safe driving. They worked 139 hours, at a cost of about \$6,963.31.
FY2024 - STEP Comprehensive	TXDOT	10/01/2023	09/30/2024	\$ 71,000.00	\$ 17,750.00	\$ -	\$ 88,750.00	Selective Traffic Enforcement Grant will be enforced during the period of October 2023. No activity until enforcement will begin then.	
Implementing Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
7	31				\$ 86,215,514.52	\$ 62,181,018.56	\$ 10,932,314.50	\$ 137,464,218.58	



PO Box 220
 McAllen, TX 78501-0220
 (956) 681-1900
 Fax: (956) 681-1918

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	March 2023	Same Month Previous Year	Year to Date 2023
Mosquito Abatement Request	18	12	21
Calls Dispatched	2271	2052	4424
Public Information Request (PIR)	23	22	44
Garage Sales	505	502	861
Agriculture Permits	23	0	24
On-Site Sewage Permits	2	0	3
Temporary Event Permits	13	17	36
Tent Permits	0	0	0
General Cases	1	19	1
Letters Sent	244	282	631
FOOD			
Food Establishment Permits Prepared	16	10	29
Food Manager Certification Issued	3	0	8
Food Handler Certification Issued	1	0	1
Renewal Notices Issued	140	144	276
LIENS			
Payoffs Requested	31	15	58
Property Liens Placed	45	30	65
Property Liens Released	26	0	82
Released of Lien	139	3	161

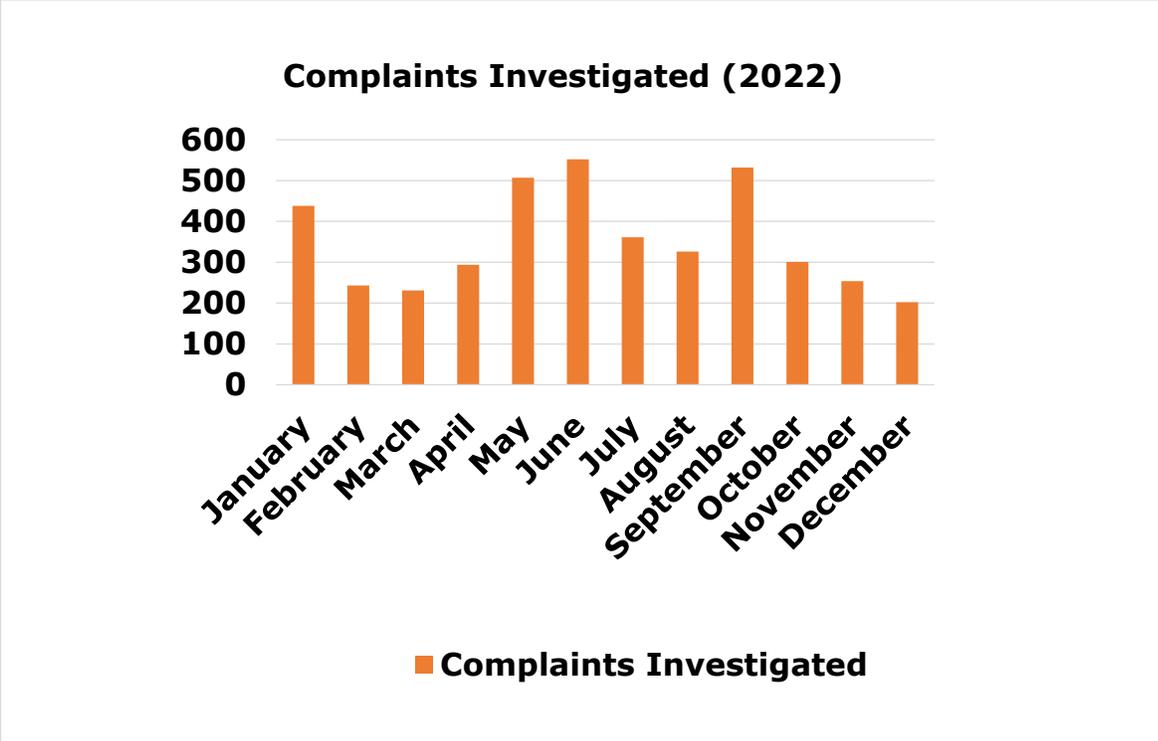
Combined Code Enforcement

Monthly Activity Report

	March 2023	Same Month Previous Year	Year to Date 2023
Weedy Lots			
Complaints Investigated	160	231	664
Inspections	375	512	1467
Mowed by Contractors (MBC)	150	0	557
Properties Mowed by Others After Notice (MBO)	486	305	2458
Litter & Illegal Dumping Enforcement			
Complaints Investigated	106	79	284
Inspections	239	213	617
Cleaned by City	0	0	0
Cleaned by Violator	0	0	0
Cleaned by Owner	127	34	337
Planning			
Front Yard Parking	9	23	27
Illegal Signs	144	142	438
Street Vendors	1	0	2
Conditional Use Permits	6	1	14
Vegetation	1	1	3
Garage Sales	5	18	13
Miscellaneous Permits	112	15	306
Blue Bins	0	0	0
Zoning Items			
Zoning	224	148	628
I-2 Heavy Industrial	0	0	1
I-1 Light Industrial	0	0	0
C-3 General Business	10	12	24
C-1 Office Building	0	1	1
A-O Agricultural-Open Space	1	0	2
R-3A Multifamily Residential Apt	2	2	4
R-2 Duplex-Fourplex Residential	6	2	15
R-1 Single Family Residential	63	20	146
C-4 Commercial Industrial	0	0	0
C-2 Neighborhood Commercial	0	0	0
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	0	0	0
R-3T Multifamily Residential Townhouse	0	0	0
R-4 Mobile or Modular Home	0	0	0

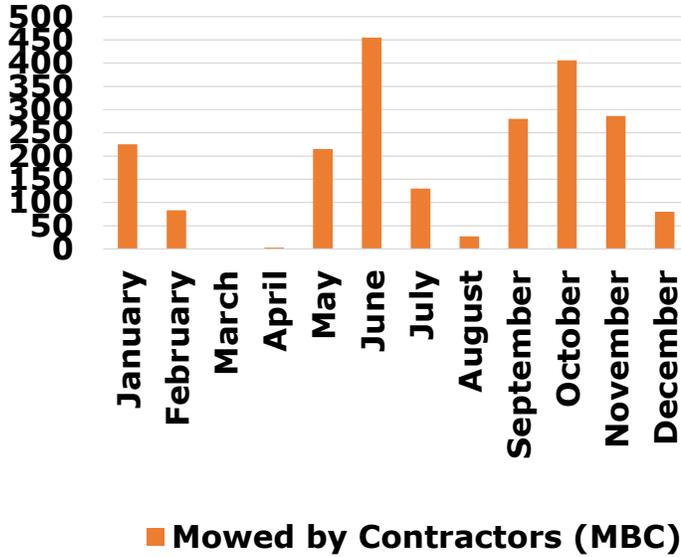
Combined Code Enforcement Charts
Monthly Activity Report

WEEDY LOTS

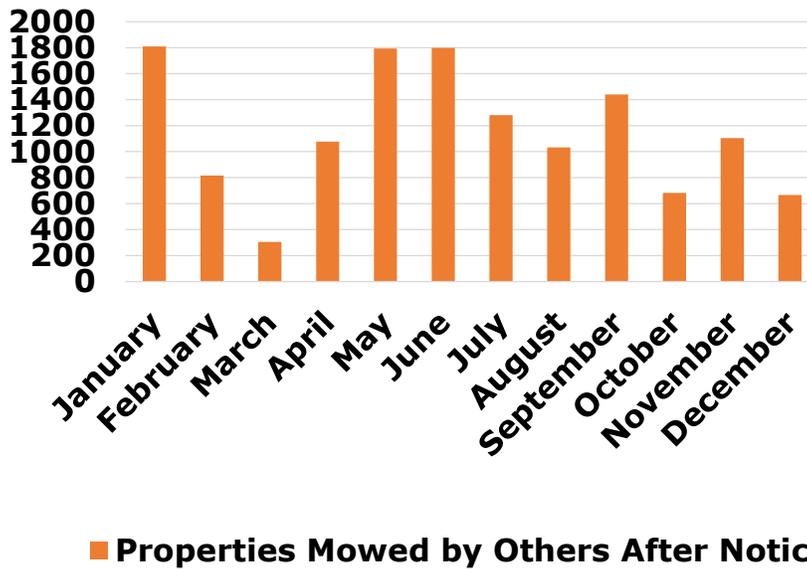


Combined Code Enforcement Charts
Monthly Activity Report

Mowed by Contractors (2022)

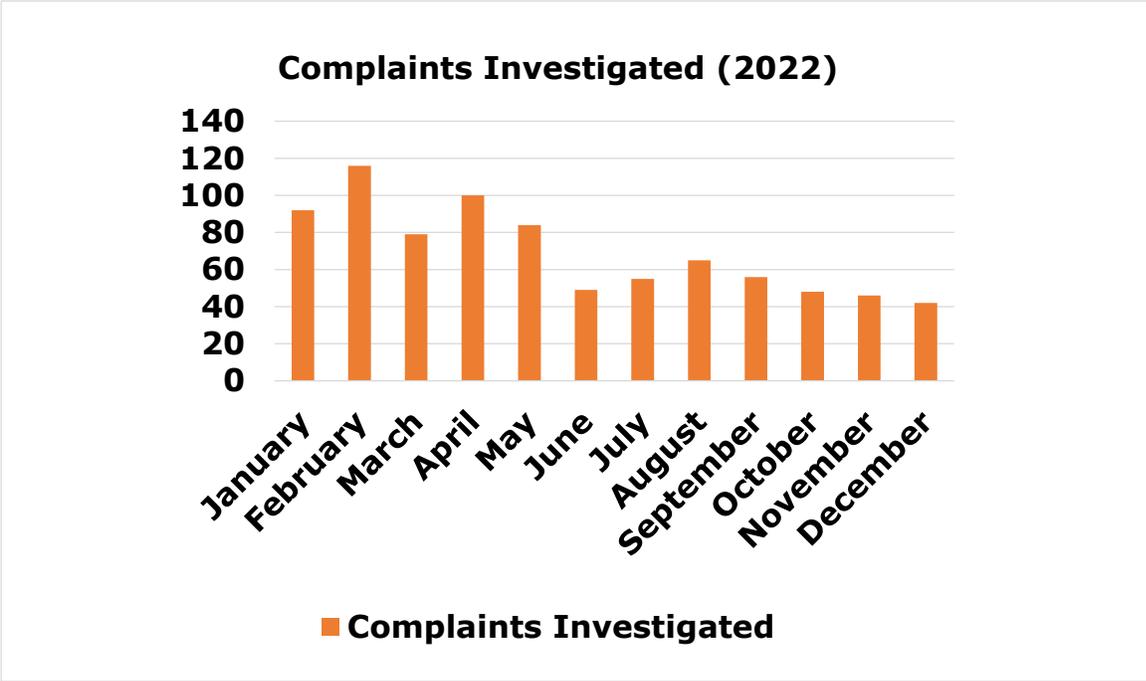


Properties Mowed by Others After Notice (2022)

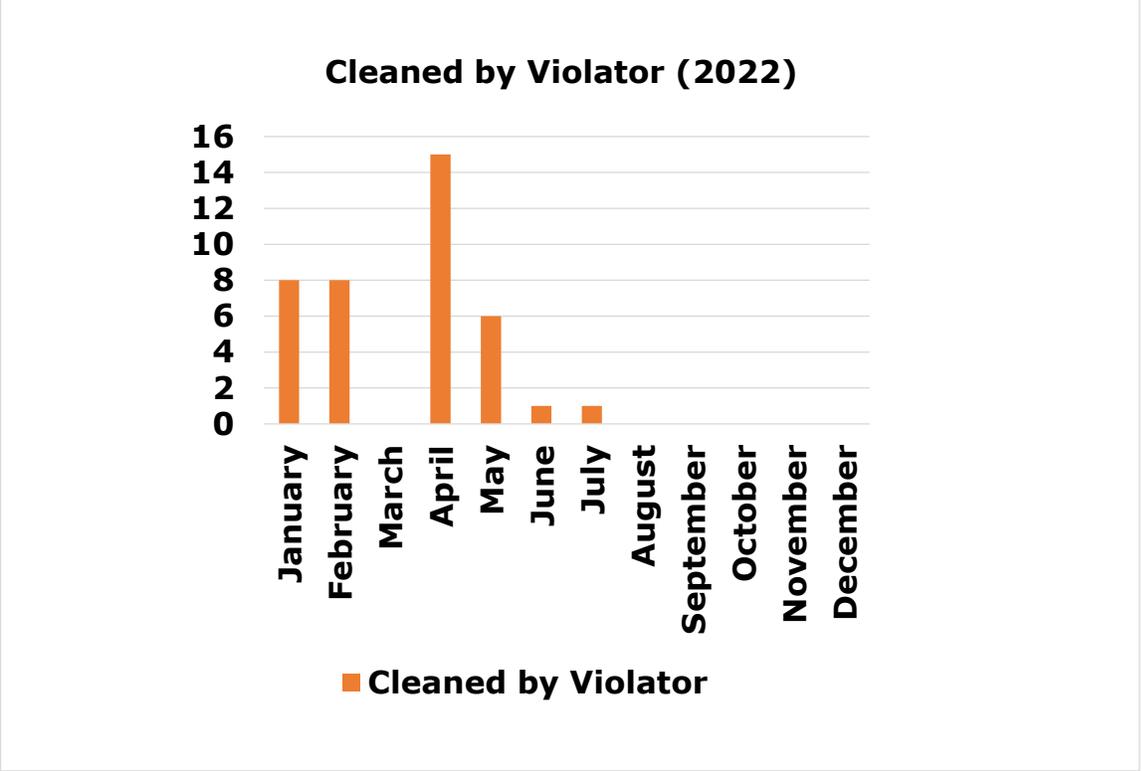
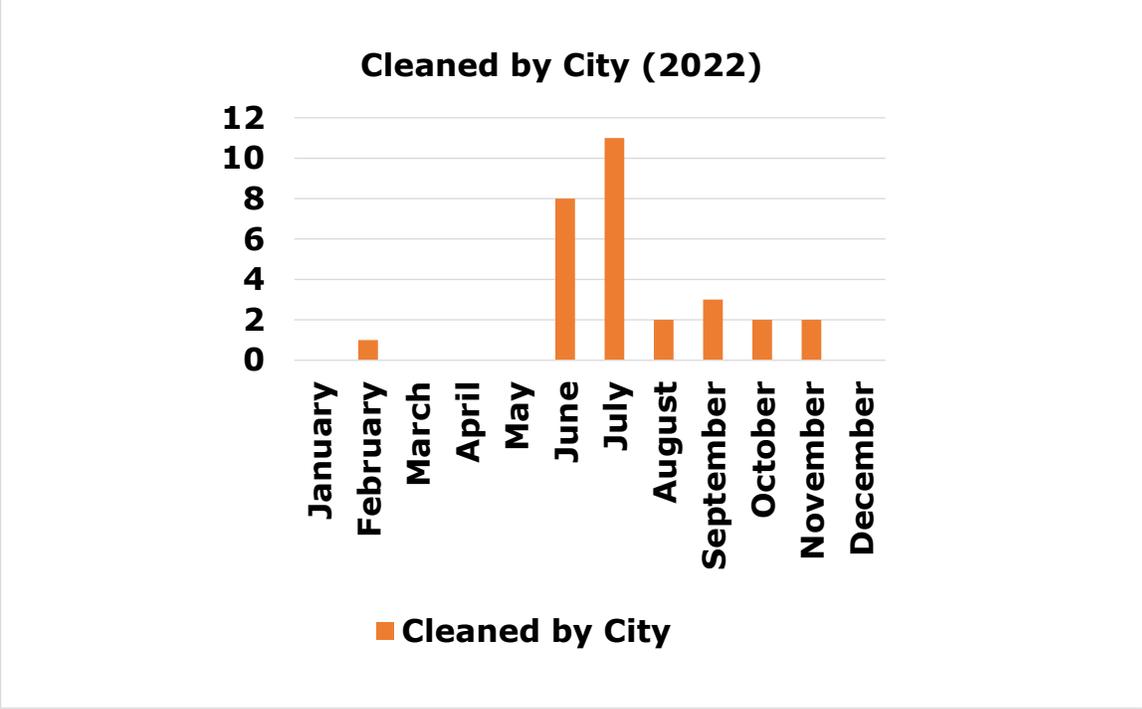


Combined Code Enforcement Charts
Monthly Activity Report

LITTER & ILLEGAL DUMPING ENFORCEMENT



Combined Code Enforcement Charts
Monthly Activity Report



Combined Code Enforcement Charts
Monthly Activity Report



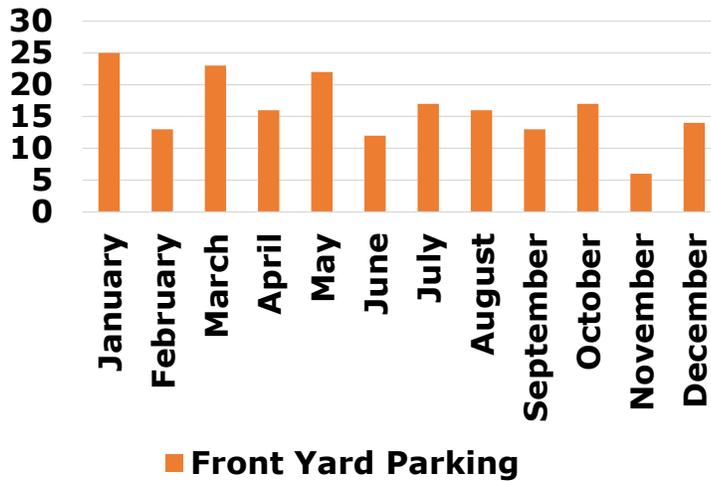


Combined Code Enforcement Charts

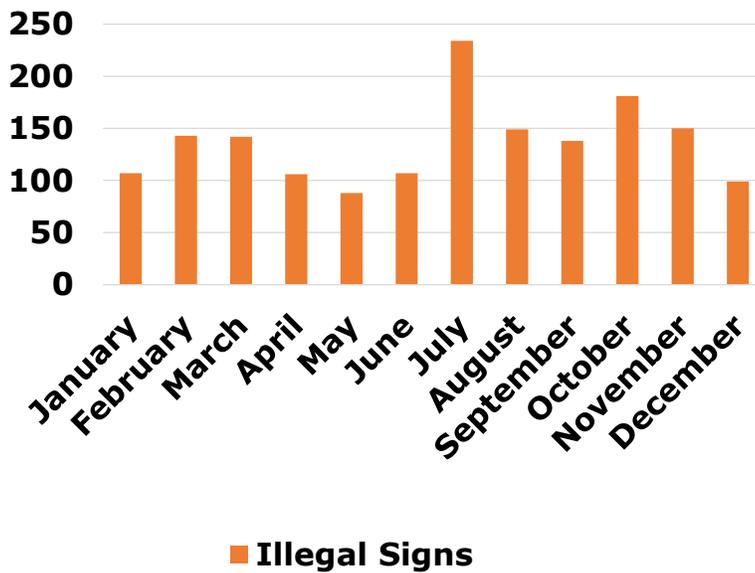
Monthly Activity Report

PLANNING ITEMS

Front Yard Parking (2022)

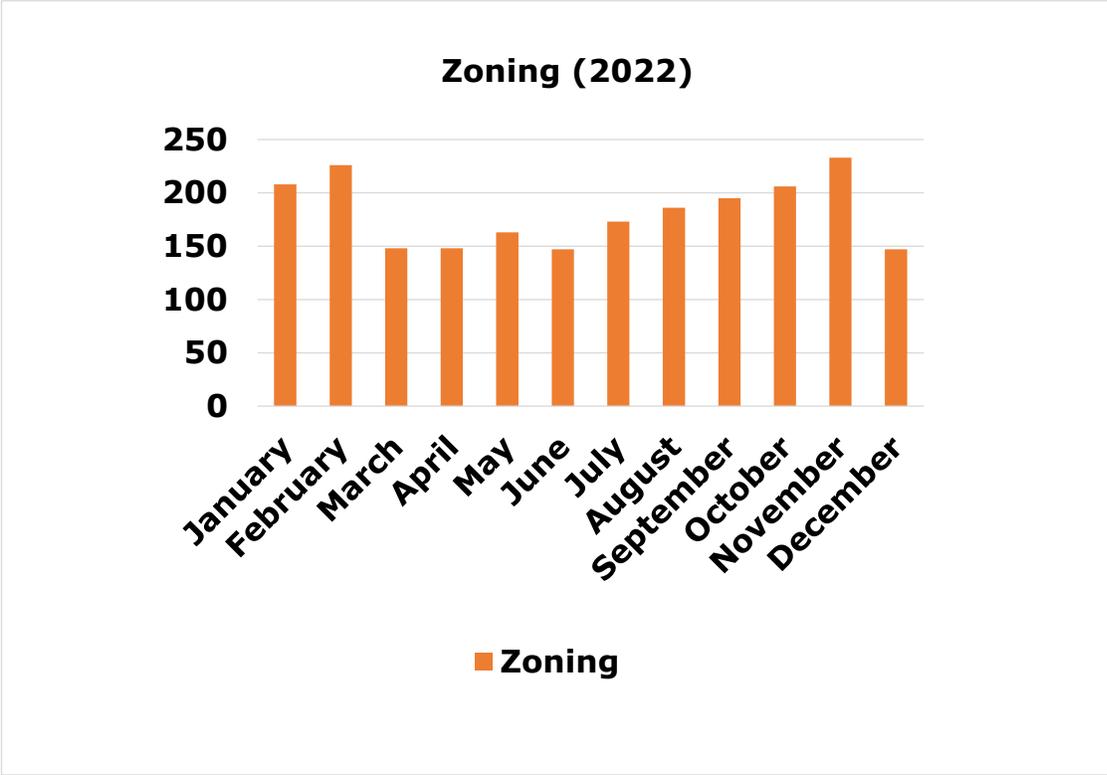


Illegal Signs (2022)



Combined Code Enforcement Charts
Monthly Activity Report

ZONING ITEMS





City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	March 2023	Same Month Previous Year	Year to Date 2023
Food Permits			
Inspections	109	106	365
Complaints			
Inspections\Food Service Complaints	50	33	173
Consultative			
Planning\Building Reviews	29	34	73
Surveillance			
Food Establishments	0	17	0
Mobile Food Units	0	3	0
Temporary/Special Events	13	16	50

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2022			2023											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ 40,680.00	\$ 44,490.00	\$ 23,955.00	\$ 60,125.00	\$ 47,521.00	\$ 52,695.00								\$ 269,466.00	
CODE B	Non business / Garage sale permit	\$ 8,840.00	\$ 8,840.00	\$ 5,700.00	\$ 7,020.00	\$ 6,520.00	\$ 10,020.00								\$ 46,940.00	
CODE C	Receivables / Weed & lot cleaning	\$ 14,635.00	\$ 30,042.83	\$ 20,584.52	\$ 34,382.92	\$ 15,982.25	\$ 11,059.15								\$ 126,686.67	
CODE D	Health / Weed & lot cleaning	\$ 4,550.00	\$ 7,587.83	\$ 8,339.52	\$ 10,822.92	\$ 4,657.25	\$ 3,333.15								\$ 39,290.67	
CODE E	General government / Subdiv applicat prelimin	\$ 6,575.00	\$ 10,990.00	\$ 7,745.00	\$ 10,715.00	\$ 5,560.00	\$ 5,250.00								\$ 46,835.00	
CODE F	Miscellaneous / Legal recording fees	\$ 5,605.00	\$ 10,295.00	\$ 6,600.00	\$ 14,270.00	\$ 4,615.00	\$ 4,526.00								\$ 45,911.00	
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	
	Grand Total	\$ 80,885.00	\$ 112,245.66	\$ 72,924.04	\$ 137,335.84	\$ 84,855.50	\$ 86,883.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575,129.34	

Smartlist GP Report Name	Sum of Debit Amount (-)	2021			2022											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	
CODE B	Non business / Garage sale permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	
CODE C	Receivables / Weed & lot cleaning	\$ 21,185.20	\$ 18,388.00	\$ 11,744.00	\$ 10,055.00	\$ 6,725.00	\$ 15,263.49								\$ 83,360.69	
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -								\$ 300.00	
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	
CODE G	Other services & charges / Recording fees	\$ 337.00	\$ 2,406.50	\$ 3,451.50	\$ 2,936.92	\$ 2,662.92	\$ 3,350.50								\$ 15,145.34	
	Grand Total	\$ 21,522.20	\$ 21,094.50	\$ 15,195.50	\$ 12,991.92	\$ 9,387.92	\$ 18,613.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,806.03	

Monthly Net (Credit-Debit)	\$ 59,362.80	\$ 91,151.16	\$ 57,728.54	\$ 124,343.92	\$ 75,467.58	\$ 68,269.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 476,323.31
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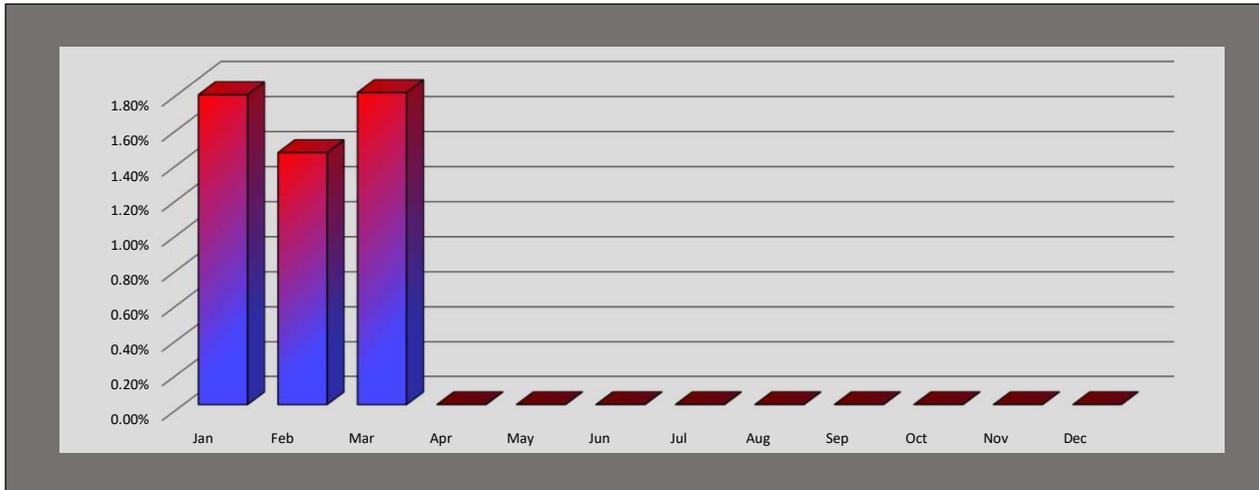
Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 269,466.00
CODE B	Non business / Garage sale permit	\$ 46,940.00
CODE C	Receivables / Weed & lot cleaning	\$ 43,325.98
CODE D	Health / Weed & lot cleaning	\$ 39,290.67
CODE E	General government / Subdiv applicat prelimin	\$ 46,535.00
CODE F	Miscellaneous / Legal recording fees	\$ 45,911.00
CODE G	Other services & charges / Recording fees	\$ (15,145.34)
	Total Revenue	\$ 476,323.31

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen Monthly Turnover Rate Report March

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2023 Year To Date
Turnover Rate:	1.77%	1.44%	1.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Separations:	32	26	32										90
Average # of Employees:	1804	1802	1792										1799



Includes Full-Time Regular City & MPU employees only.

Turnover Rates by Month		
Month	Employee Separations	Turnover Rate
January	32	1.77%
February	26	1.44%
March	32	1.79%
April		0.00%
May		0.00%
June		0.00%
July		0.00%
August		0.00%
September		0.00%
October		0.00%
November		0.00%
December		0.00%

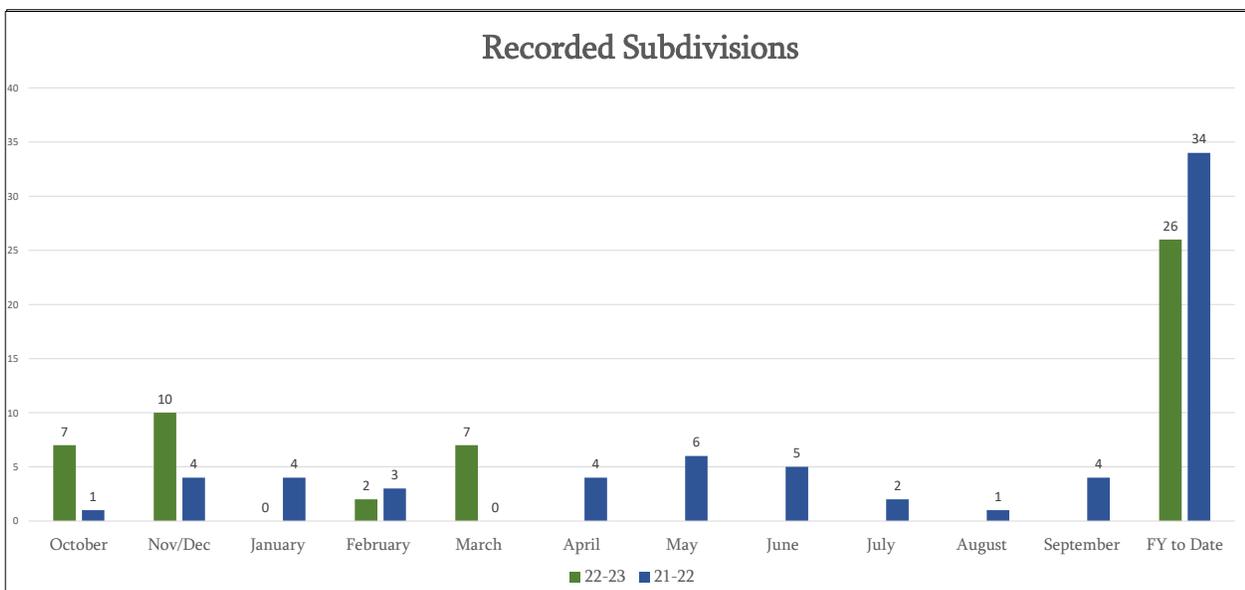
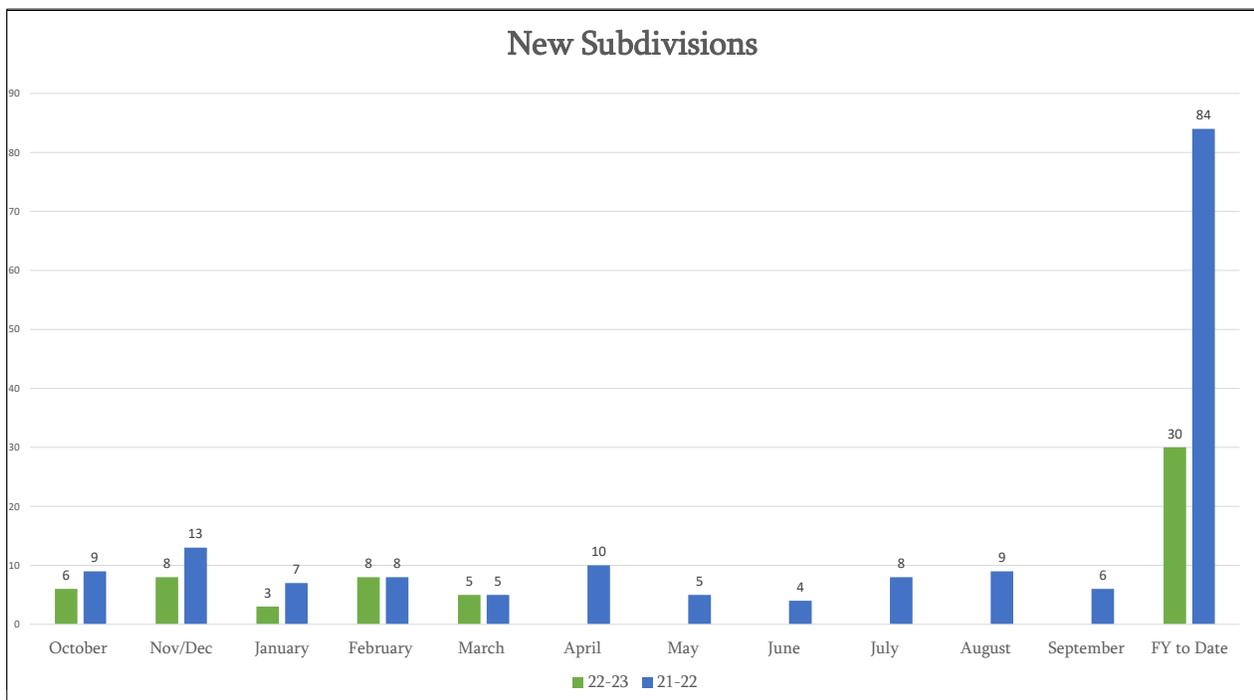
Turnover Rates		
Categories	2022 Turnover Rate	2023 Turnover Rate Year-To-Date
Employee Separations	296	90
Average Number of Employees	1791	1799
Turnover Rate	16.53%	5.00%

MPL STATS FY 2022-23

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	101,013	101,470	101,869	102,308	102,756	103,195	103,643	103,967	0	0	0	0	820,221
Lark	9,228	9,245	9,263	9,289	9,315	9,332	9,350	9,379	0	0	0	0	
Palm View	11,072	11,110	11,129	11,154	11,193	11,224	11,255	11,334	0	0	0	0	
Total	121,313	121,825	122,261	122,751	123,264	123,751	124,248	124,680	0	0	0	0	
ACTIVE BORROWERS													
Main	19,838	19,628	19,456	19,469	19,260	19,223	19,274	19,447	0	0	0	0	155,595
Lark	1,641	1,601	1,584	1,601	1,615	1,614	1,629	1,639	0	0	0	0	
Palm View	2,626	2,631	2,582	2,536	2,494	2,456	2,465	2,513	0	0	0	0	
Total	24,105	23,860	23,622	23,606	23,369	23,293	23,368	23,599	0	0	0	0	
CIRCULATION													
Main	35,536	32,403	28,980	32,067	29,465	32,929	31,951	31,418	0	0	0	0	254,749
Lark	3,473	3,487	3,021	3,499	3,266	3,851	3,114	3,550	0	0	0	0	27,261
Palm View	1,391	1,278	960	1,342	1,441	1,790	1,553	1,514	0	0	0	0	11,269
CIRCULATION IN-HOUSE													
Main	4,817	4,036	3,200	4,487	4,027	4,616	4,357	3,998	0	0	0	0	33,538
Lark	725	631	408	592	682	623	526	514	0	0	0	0	4,701
Palm View	484	336	283	259	339	434	498	521	0	0	0	0	3,154
LIBRARY HOLDINGS													
Main	253,755	253,593	253,763	253,731	254,306	254,426	254,078	253,936	0	0	0	0	
Lark	38,294	38,353	38,394	38,177	38,291	38,148	38,353	38,220	0	0	0	0	
Palm View	42,048	41,729	41,529	39,937	39,862	39,549	39,017	38,210	0	0	0	0	
Total	334,097	333,675	333,686	331,845	332,459	332,123	331,448	330,366	0	0	0	0	
WALK IN COUNT													
Main	31,055	24,458	21,693	26,537	26,921	28,931	23,891	25,202	0	0	0	0	208,688
Lark	4,577	3,538	3,727	3,965	4,740	4,667	5,711	5,340	0	0	0	0	36,265
Palm View	4,018	3,450	2,764	3,191	3,902	4,334	5,018	3,983	0	0	0	0	30,660
INTERNET USAGE													
Main	2,516	2,617	2,268	3,071	2,815	3,239	2,706	2,928	0	0	0	0	22,160
Lark	451	402	294	428	446	436	399	407	0	0	0	0	3,263
Palm View	441	366	293	378	423	421	373	446	0	0	0	0	3,141
INTERLIBRARY LOAN													
ILL Loaned	216	177	179	240	229	257	182	190	0	0	0	0	1,670
ILL Borrowed	121	84	63	100	117	95	71	51	0	0	0	0	702
EBOOKS													
Circulation	2,899	2,806	2,995	3,409	2,895	3,415	3,127	3,357	0	0	0	0	24,903
# of Items Owned	12,939	12,909	12,996	12,962	13,211	13,148	13,116	13,463	0	0	0	0	
DIRECTIONAL QUESTIONS													
Main	2,182	1,967	1,704	1,930	2,208	2,409	2,743	2,810	0	0	0	0	17,953
Lark	951	760	653	671	752	849	1,016	1,337	0	0	0	0	6,989
Palm View	233	207	223	310	322	335	275	997	0	0	0	0	2,902
REFERENCE QUESTIONS													
Main	526	475	405	495	555	472	371	2,710	2,592	0	0	0	8,601
Lark	245	184	133	215	256	283	286	404	0	0	0	0	2,006
Palm View	280	131	67	96	182	143	133	657	0	0	0	0	1,689
STUDY ROOMS BOOKED													
Main	1,829	1,492	1,380	1,716	1,734	1,990	1,473	1,464	0	0	0	0	13,078
Lark	166	175	120	146	170	167	174	173	0	0	0	0	1,291
Palm View	169	125	103	119	145	139	151	162	0	0	0	0	1,113
STUDY ROOM ATTENDANCE													
Main	3,992	3,336	3,018	3,722	3,949	4,943	3,437	3,415	0	0	0	0	29,812
Lark	548	609	395	669	784	573	700	589	0	0	0	0	4,867
Palm View	267	190	177	186	228	217	235	260	0	0	0	0	1,760
MEETING CENTER													
Rooms Booked	76	100	116	156	141	190	131	149	0	0	0	0	1,059
Room Attendance	2,790	4,566	3,564	4,935	11,488	7914	5016	1485	0	0	0	0	41,758
Room Revenue	\$2,780	\$2,426	\$672	\$1,373	\$1,571	\$2,366	\$2,272	\$3,420	\$0	\$0	\$0	\$0	16,880
PROGRAMS OFFERED													
Main	51	52	54	75	58	46	39	43	0	0	0	0	418
Lark	50	49	41	51	48	52	55	39	0	0	0	0	385
Palm View	34	32	24	14	32	43	31	35	0	0	0	0	245
Total	135	133	119	140	138	141	125	117	0	0	0	0	1,048
PROGRAM ATTENDANCE													
Main	11,259	679	3,080	1,939	4,307	3,615	3,923	1,444	0	0	0	0	30,246
Lark	2,135	1,190	889	1,010	1,373	1,536	2,052	1,570	0	0	0	0	11,755
Palm View	353	90	67	946	169	242	897	568	0	0	0	0	3,332
Total	13,747	1,959	4,036	3,895	5,849	5,393	6,872	3,582	0	0	0	0	45,333
FARMER'S MARKET													
Attendance	705	712	836	802	912	915	1,342	1,278	0	0	0	0	7,502



	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Vista Acres Subdivision	C-3	Commerical	2	5.74
2. Fenix Estates Subdivision	R-1	Residential	6	4
3. Wellness on Wheelz Subdivision	C-3	Commercial	1	1.815
4. Ware Hotel Group, LP Subdivision	C-3	Commercial	2	5.00
5. Silver Oak Subdivision	R-1	Residential	5	2.92
Recorded Subdivisions				
1. Toys- R- Us, Lot 1 Subdivision	C-3	Commercial	1	0.82
2. Ware Plaza Subdivision	C-3	Commercial	3	3.79
3. Salkinder Plaza Subdivision	C-3L	Commercial	1	2.07
4. Sharyland Business Park No. 11 Subdivision	I-1	Industrial	2	45.80
5. Sharybak 1 Subdivisions	C-3	Commercial	1	2
6. Alaniz Subdivision, Lots 25A, 25B, 25C, 25D, 26A and 26B	R-3T	Townhouses	5	0.38
7. Yuma Subdivision	C-2	Commercial	1	2.01



**CITY OF MCALLEN
PASSPORT DIVISION
APPLICATIONS, PHOTOS & NOTARY SERVICES**

**MARCH 2023
MONTH**

DATE	APPLICATIONS	PHOTOS	NOTARY SERVICES	APPLICATION FEES \$35.00	PHOTOS \$18.00	PHOTOS VOUCHER CREDIT	Overages Shortages	NOTARY \$VARIES	COPIES	TOTAL
03/01/23	45	39	0	\$1,575.00	\$702.00	\$0.00	\$0.00	\$0.00	\$40.00	\$2,317.00
03/02/23	47	48	0	\$1,645.00	\$864.00	\$0.00	\$0.00	\$0.00	\$44.00	\$2,553.00
03/03/23	58	47	3	\$2,030.00	\$846.00	\$0.00	\$0.00	\$18.00	\$54.00	\$2,948.00
03/06/23	57	39	0	\$1,995.00	\$702.00	\$0.00	\$0.00	\$0.00	\$54.00	\$2,751.00
03/07/23	37	32	0	\$1,295.00	\$576.00	\$0.00	\$0.00	\$0.00	\$38.00	\$1,909.00
03/08/23	51	48	0	\$1,785.00	\$864.00	\$0.00	\$0.00	\$0.00	\$48.00	\$2,697.00
03/09/23	51	42	0	\$1,785.00	\$756.00	\$0.00	\$0.00	\$0.00	\$49.00	\$2,590.00
03/10/23	61	57	1	\$2,135.00	\$1,026.00	\$0.00	\$0.00	\$6.00	\$63.00	\$3,230.00
03/13/23	64	52	0	\$2,240.00	\$936.00	\$0.00	\$0.00	\$0.00	\$57.00	\$3,233.00
03/14/23	80	68	0	\$2,800.00	\$1,224.00	\$0.00	\$0.00	\$0.00	\$74.00	\$4,098.00
03/15/23	64	46	0	\$2,240.00	\$828.00	\$0.00	\$0.00	\$0.00	\$55.00	\$3,123.00
03/16/23	66	57	3	\$2,310.00	\$1,026.00	\$0.00	\$0.00	\$18.00	\$64.00	\$3,418.00
03/17/23	77	52	0	\$2,695.00	\$936.00	\$0.00	\$0.00	\$0.00	\$74.00	\$3,705.00
03/20/23	68	59	0	\$2,380.00	\$1,062.00	\$0.00	\$0.00	\$0.00	\$69.00	\$3,511.00
03/21/23	48	37	0	\$1,680.00	\$666.00	\$0.00	\$0.00	\$0.00	\$48.00	\$2,394.00
03/22/23	45	34	1	\$1,575.00	\$612.00	\$0.00	\$0.00	\$6.00	\$43.00	\$2,236.00
03/23/23	45	44	0	\$1,575.00	\$792.00	\$0.00	\$0.00	\$0.00	\$42.00	\$2,409.00
03/24/23	52	45	3	\$1,820.00	\$810.00	\$0.00	\$0.00	\$18.00	\$48.00	\$2,696.00
03/27/23	61	49	0	\$2,135.00	\$882.00	\$0.00	\$0.00	\$0.00	\$52.00	\$3,069.00
03/28/23	49	45	1	\$1,715.00	\$810.00	\$0.00	\$0.00	\$6.00	\$49.00	\$2,580.00
03/29/23	44	36	0	\$1,540.00	\$648.00	\$0.00	\$0.00	\$0.00	\$42.00	\$2,230.00
03/30/23	39	35	0	\$1,365.00	\$630.00	\$0.00	\$0.00	\$0.00	\$38.00	\$2,033.00
03/31/23	66	51	0	\$2,310.00	\$918.00	\$0.00	\$0.00	\$0.00	\$64.00	\$3,292.00
TOTAL	1,275	1,062	12	\$44,625.00	\$19,116.00	\$0.00	\$0.00	\$72.00	\$1,209.00	\$65,022.00

* \$5 VOUCHER (PHOTOS)



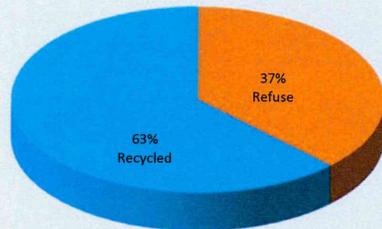
City of McAllen Recycling Center
Materials Collected Report
FY 2022-2023



Material reported in tons

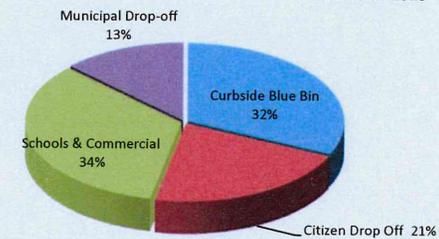
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	38,511	519.53	210.69	41%	100.6	175.94	74.53	308.84	561.76	65%
November	38,509	657.01	238.94	36%	130.1	205.72	85.04	418.07	659.8	61%
December	38,602	576.32	209.52	36%	168.6	200.59	68.9	366.8	647.61	64%
January	38,642	672.07	218.07	32%	139.4	201.21	91.81	454	650.49	59%
February	38,618	445.38	130.26	29%	127.4	192.88	70.44	315.12	520.98	62%
March	38,840	470.6	152.49	32%	112.4	264.35	78.81	318.11	608.05	66%
April										
May										
June										
July										
August										
September										
Monthly Average		557	193	35%	130	207	78	363	608	63%
Total YTD		3,340.91	1,159.97		778.5	1,240.69	469.53	2,180.94	3,648.69	

YTD Tons Recycled Vs. Refuse
FY 2022-2023



Recycled	Refuse	Total
3,648.69	2,180.94	5,829.63
63%	37%	100%

YTD Tons Collected
FY 2022-2023



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,159.97	778.50	1,240.69	469.53	3,648.69
32%	21%	34%	13%	100%

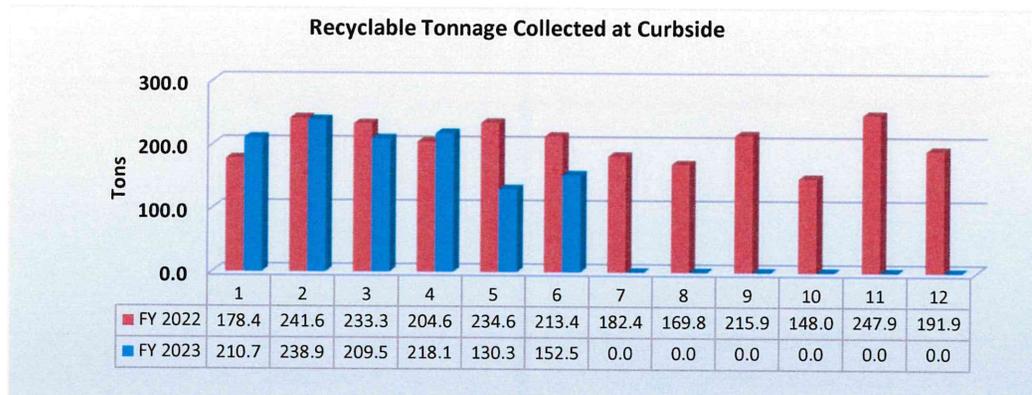


**CITY OF McALLEN RECYCLING CENTER
FY 2022-2023**



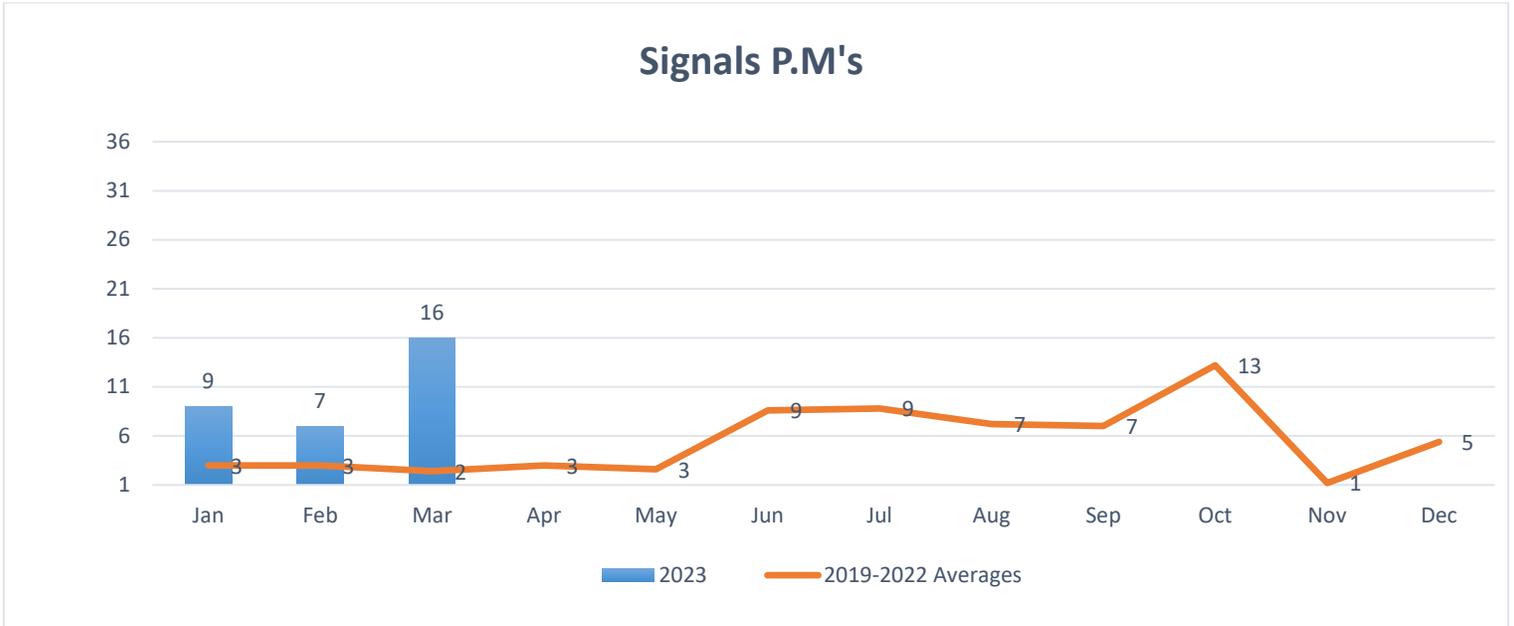
Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2023	FY 2022
	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022		
OCT	210.7	178.4	175.9	198.9	74.5	72.4	100.6	107.7	561.8	557.5	\$ 60,094.20	\$ 95,805.61
NOV	238.9	241.6	205.7	216.3	85.0	73.1	130.1	128.5	659.8	659.5	\$ 49,355.75	\$ 108,971.45
DEC	209.5	233.3	200.6	169.8	68.9	68.5	168.6	124.1	647.6	595.6	\$ 55,386.90	\$ 97,464.89
JAN	218.1	204.6	201.2	138.0	91.8	68.8	139.4	105.1	650.5	516.5	\$ 64,305.20	\$ 77,314.90
FEB	130.3	234.6	192.9	202.5	70.4	65.8	127.4	96.8	521.0	599.6	\$ 57,990.45	\$ 95,340.48
MAR	152.5	213.4	264.4	230.6	78.8	75.7	112.4	136.1	608.1	655.8	\$ 60,463.50	\$ 98,188.84
APR	0.0	182.4	0.0	187.8	0.0	64.9	0.0	124.7	0.0	559.8		\$ 77,231.90
MAY	0.0	169.8	0.0	221.9	0.0	78.7	0.0	95.3	0.0	565.7		\$ 93,629.33
JUN	0.0	215.9	0.0	224.1	0.0	77.4	0.0	94.4	0.0	611.8		\$ 89,679.67
JUL	0.0	148.0	0.0	162.5	0.0	69.8	0.0	89.7	0.0	469.9		\$ 81,477.35
AUG	0.0	247.9	0.0	232.2	0.0	59.7	0.0	97.3	0.0	637.1		\$ 84,720.48
SEP	0.0	191.9	0.0	201.5	0.0	71.5	0.0	79.2	0.0	544.1		\$ 89,597.89
Total	1,159.97	2,461.64	1,240.69	2,386.12	469.53	846.26	778.50	1,278.83	3,648.69	6,972.85	\$ 347,596.00	\$ 1,089,422.79

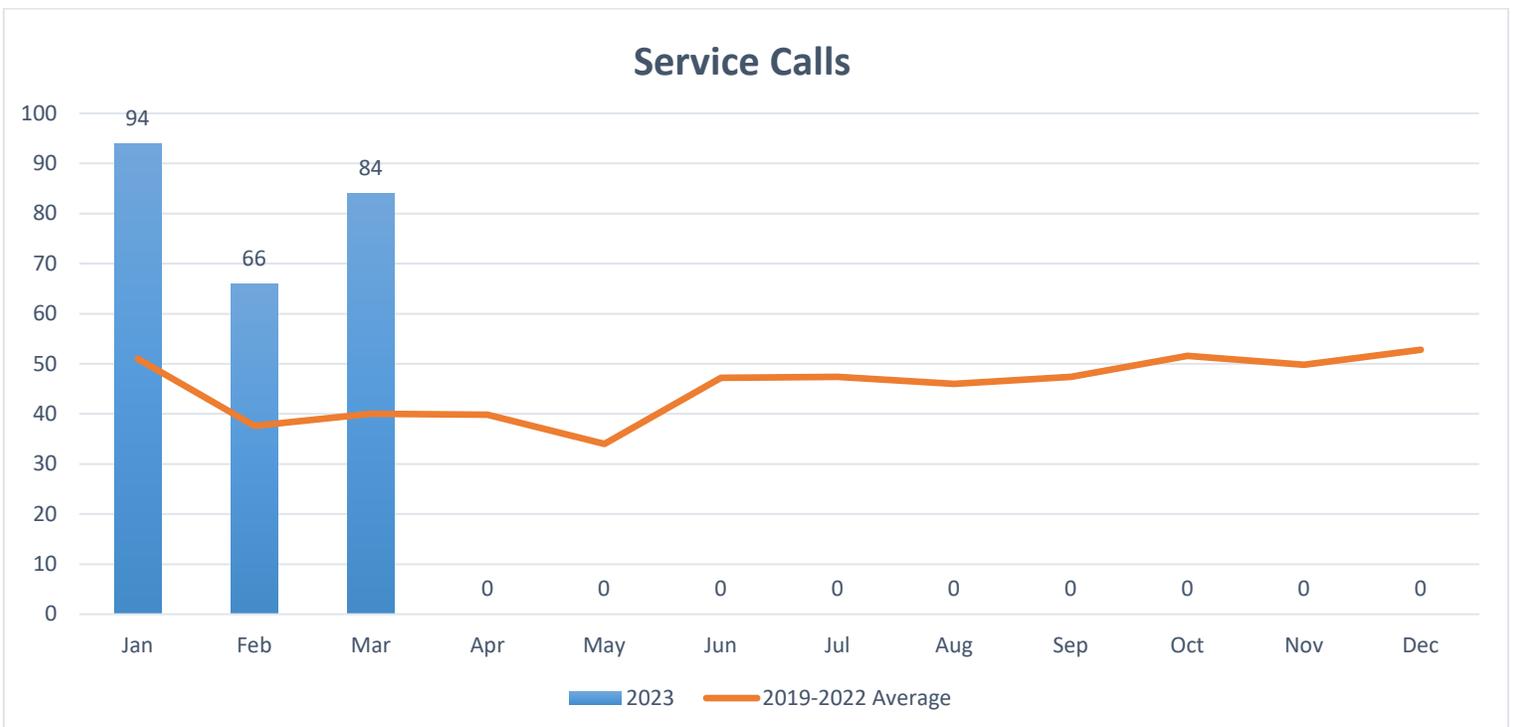


March 2023 Monthly Report

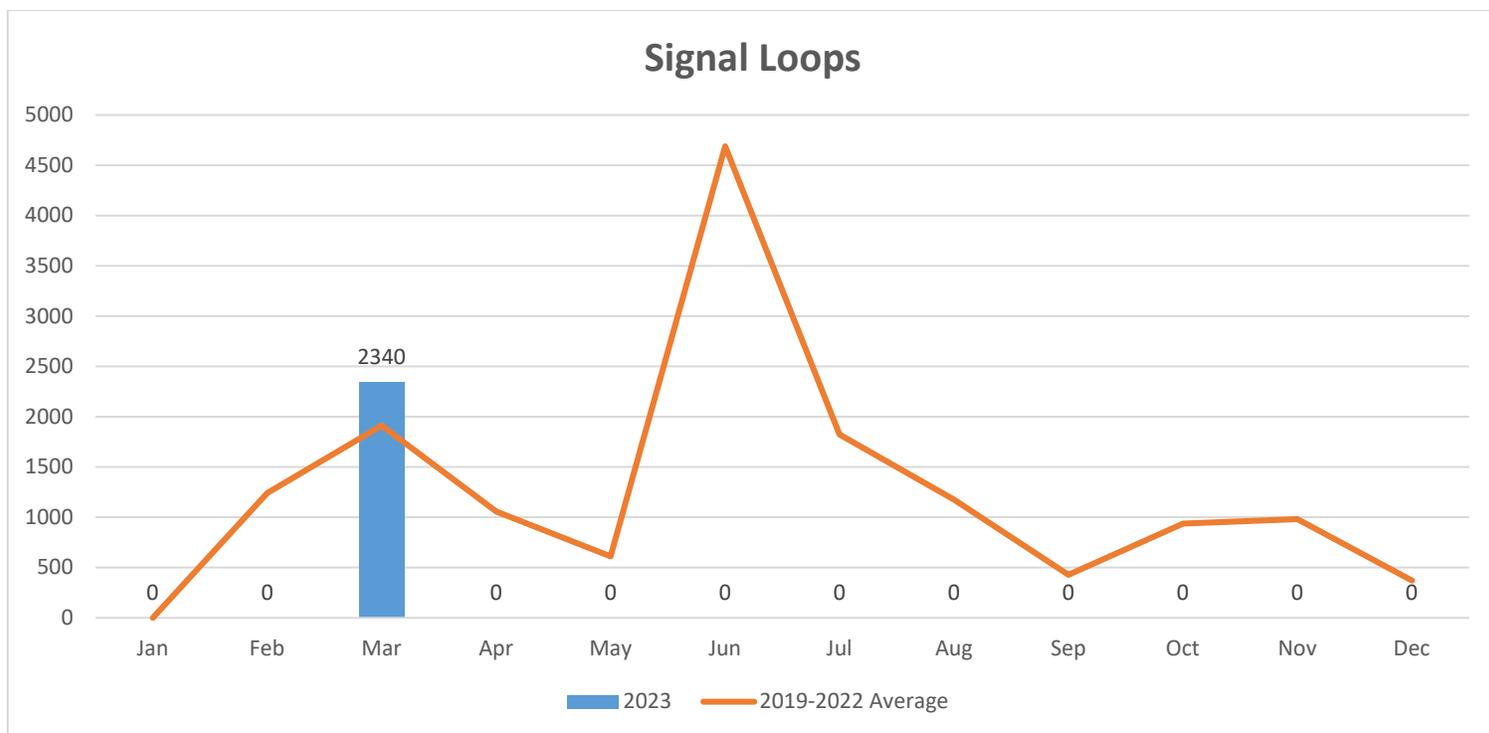
Signal Crews continue completing 16, Signal PM's along the 10th St corridor. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



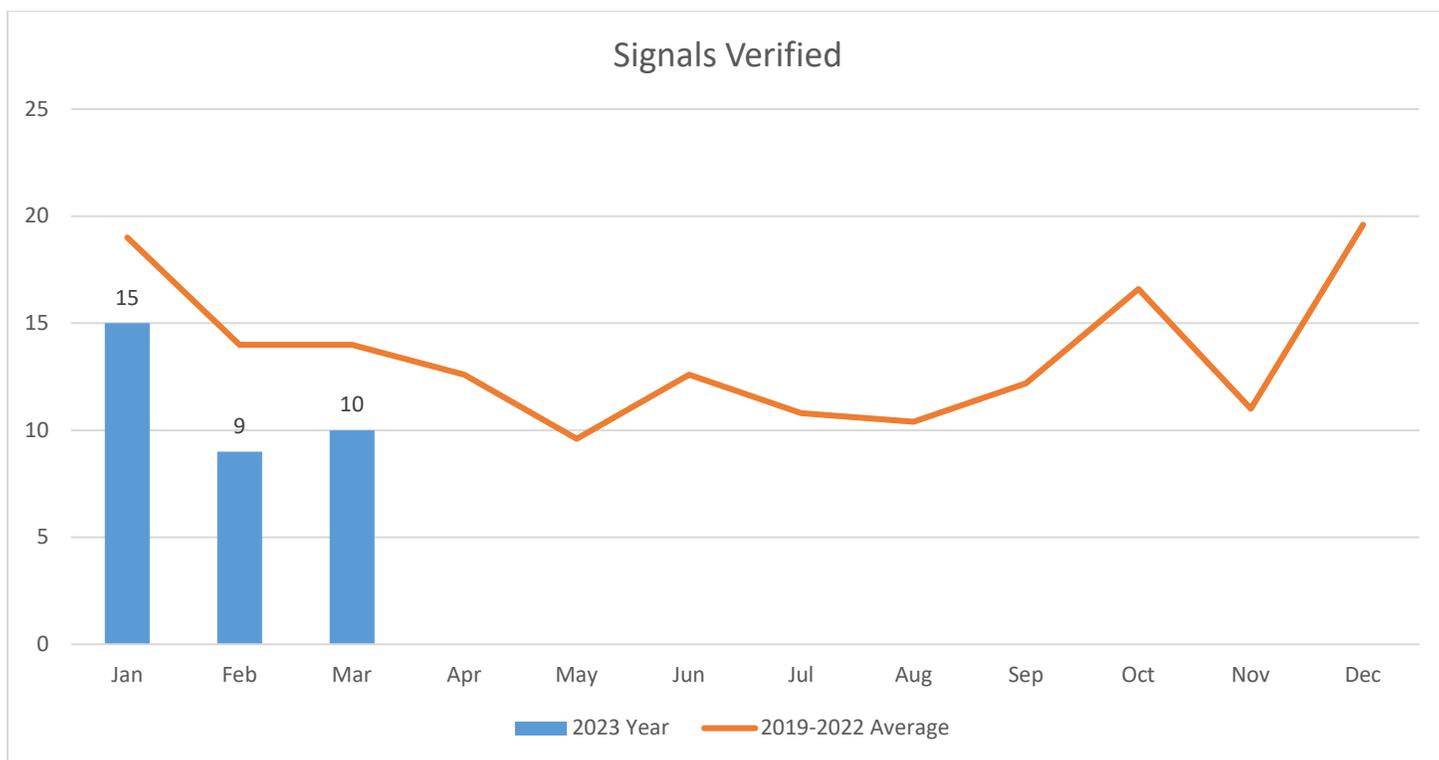
Crews also addressed 84 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



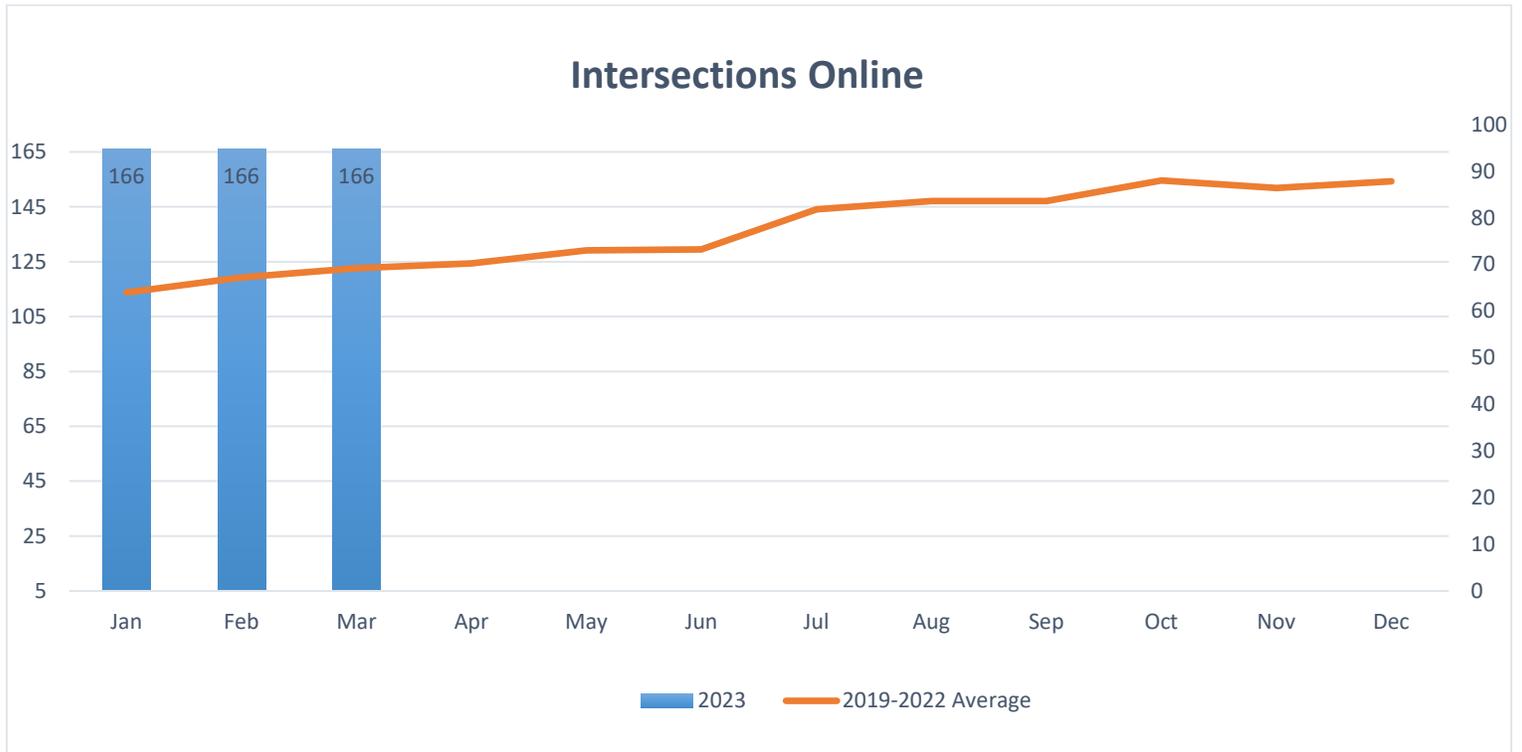
Signal crews/Sub-contractor repaired 2,304 linear feet of signal detector in the City Of McAllen.



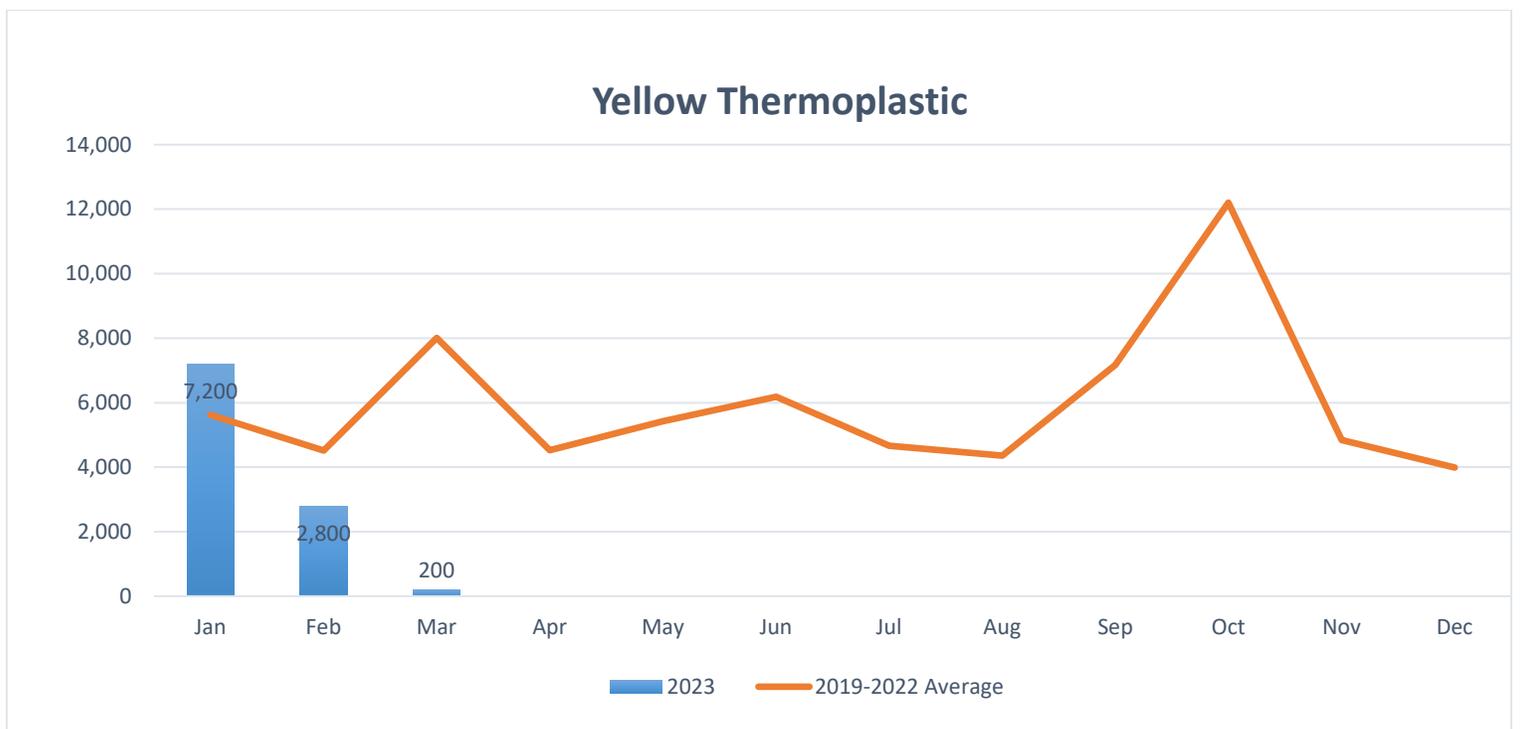
Signal crews verified 10 intersections for any malfunctions or damaged loops this month along Pecan Blvd corridor.



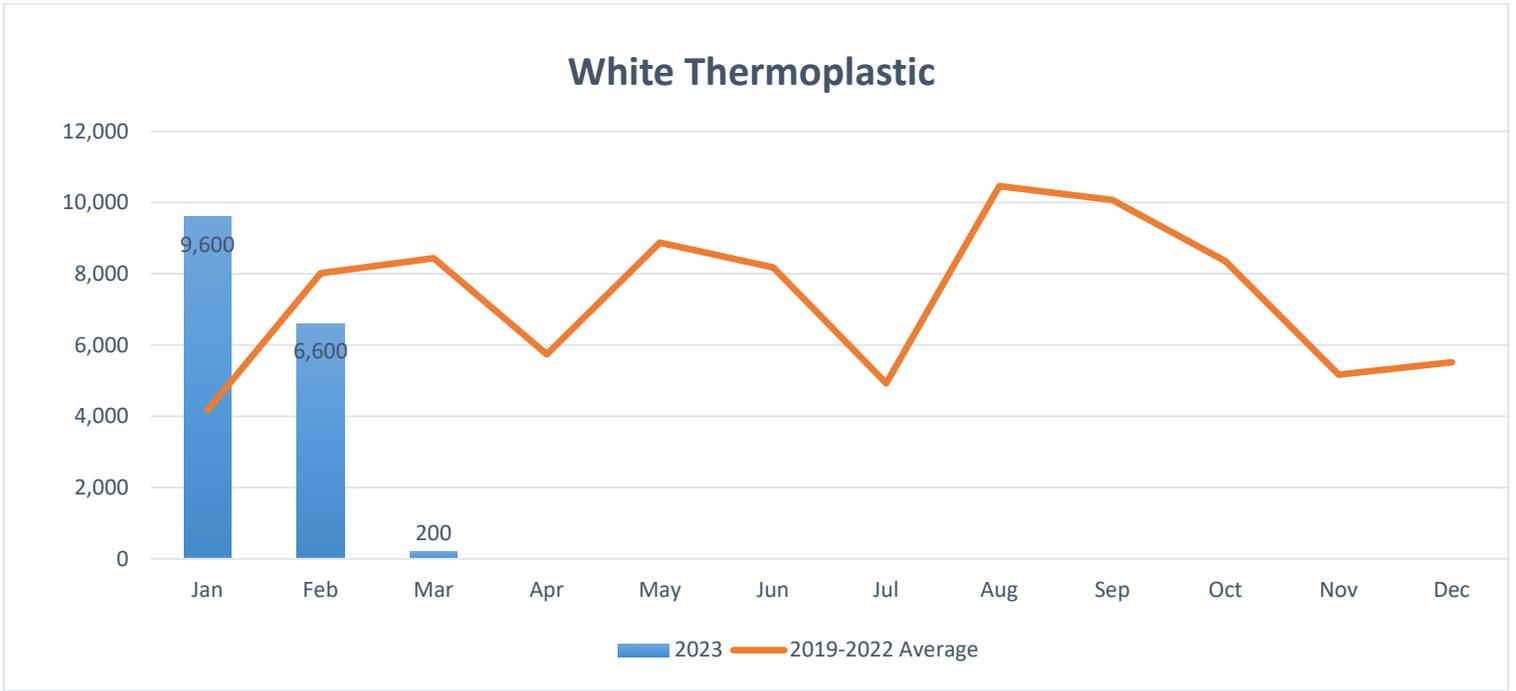
Traffic Department has 166 intersections online with Centracs this month.



Traffic crews striped 200' of yellow thermoplastic throughout the City this month due to inclement weather.



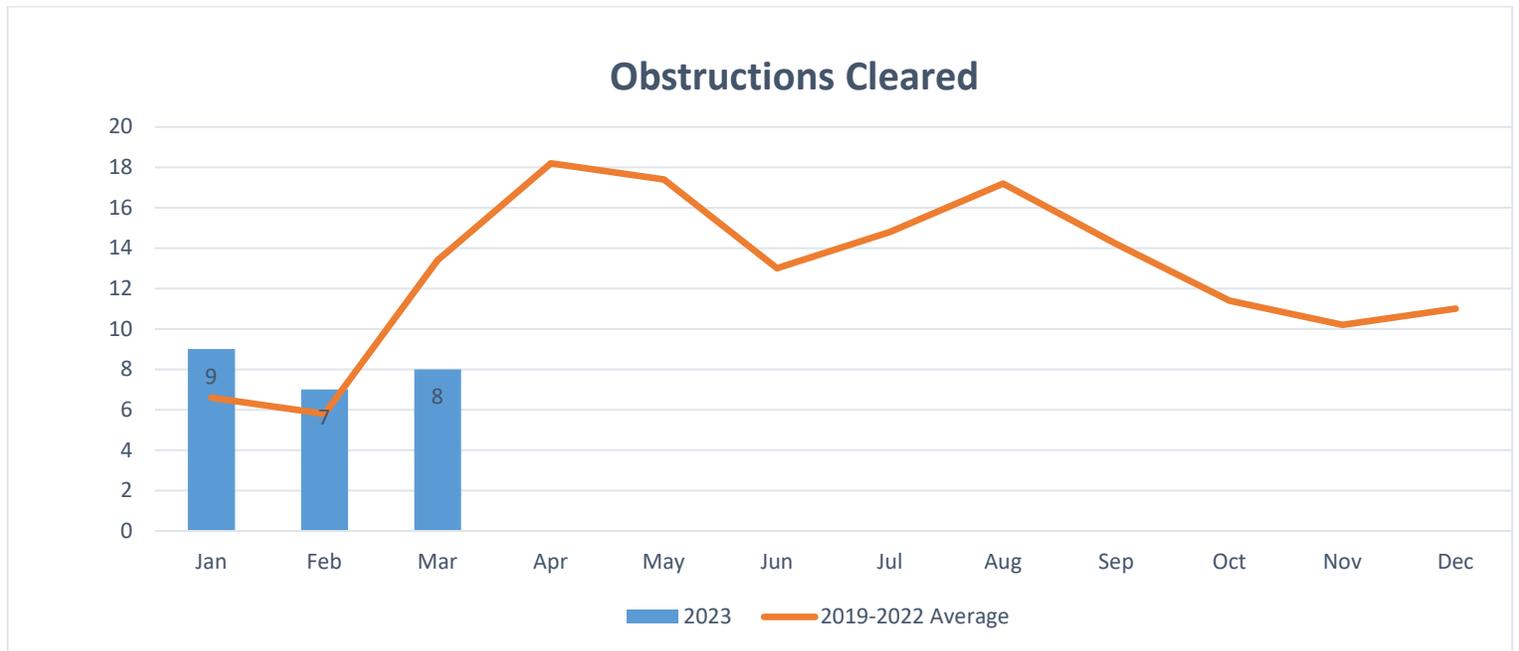
Traffic crews striped 200' of white thermoplastic throughout the City this month due to inclement weather.



Traffic crews performed the installation of 129 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



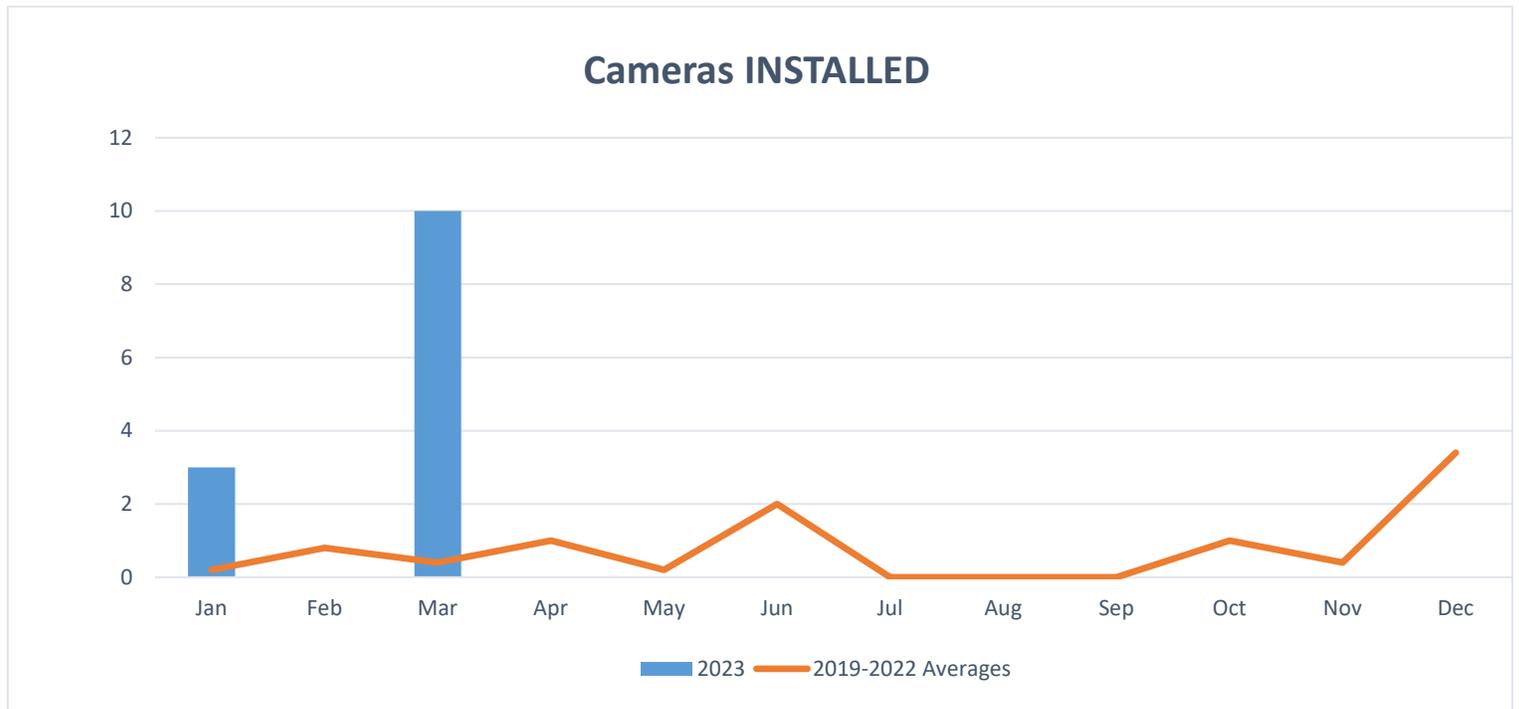
Traffic crews cleared eight signs obstructed by trees this month.



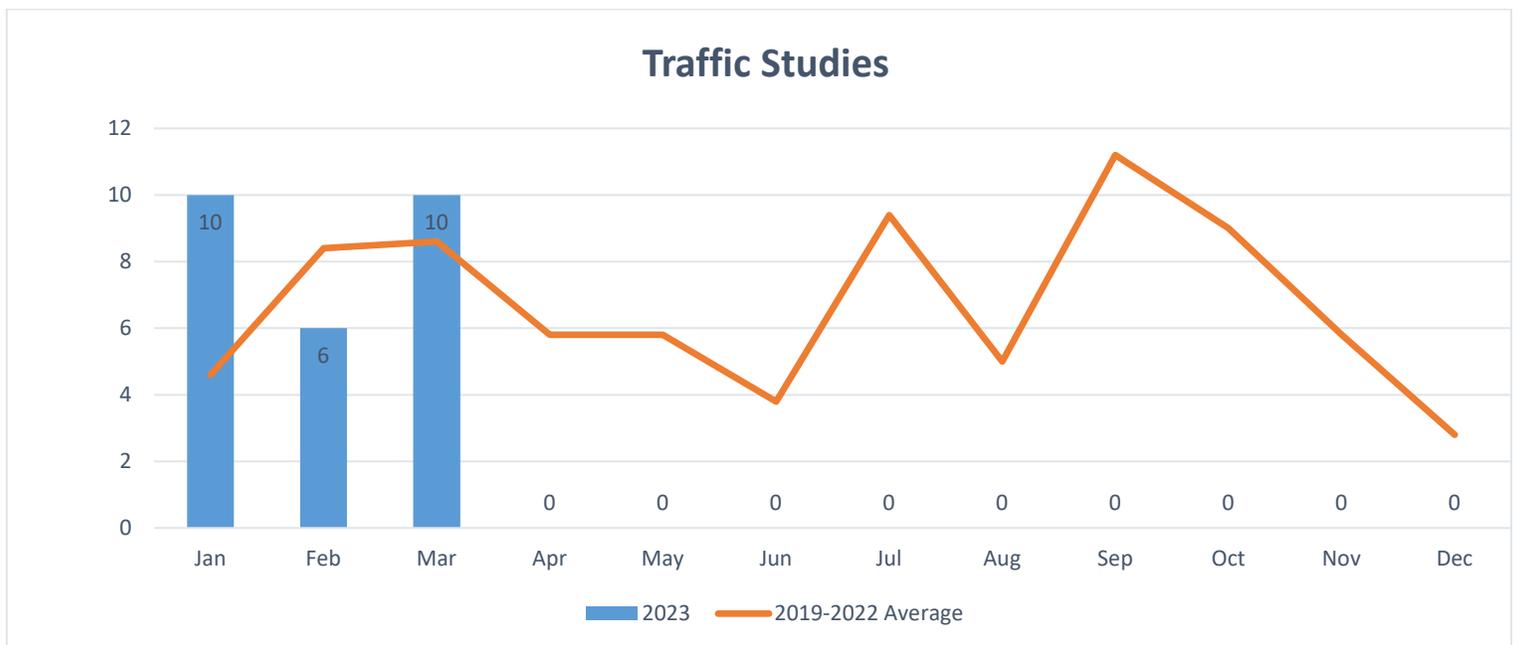
Traffic crews closed 70 work orders this month.



Traffic crews installed 10 cameras for PD department at different intersection in McAllen.



Traffic crews performed 10 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 200 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



Signal construction at 33rd and Trenton has been complete. Ware and Daffodil plans are begin prepared and utilities have been marked. Signal construction at 50th and Daffodil is under way. Contractor is working on the new left turn bay at 23rd and Ebony, and 23rd and Jackson Ave.

	Design	Queue	Const.	Completed
Intersection	Dec.	Jan.	Feb.	Mar.
23rd & Ebony	95%	95%	95%	95%
23rd & Jackson	95%	95%	95%	95%
33rd St and Trenton	10%	50%	100%	100%
50th St and Daffodil Ave	10%	30%	30%	30%
Ware Rd and Daffodil Ave	10%	10%	10%	10%

**CITY OF MCALLEN VITAL STATISTICS DIVISION
MARCH 2023 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
3/1/2023	1,686.00	0	0	0	0	43	63	4	3	1	0	0
2	2,197.00	3	0	0	0	52	82	3	8	0	0	0
3	2,121.00	2	0	0	0	62	79	2	9	0	0	0
3/6/2023	2,240.00	5	0	0	0	61	79	4	14	0	0	0
7	2,022.00	2	0	0	0	61	76	1	1	3	0	0
8	1,649.00	2	2	0	0	40	60	3	4	0	0	0
9	1,355.00	1	0	0	0	38	52	1	1	0	0	0
10	2,080.00	1	0	0	0	54	80	2	1	1	0	0
3/13/2023	1,953.00	1	0	0	0	56	73	2	11	0	0	0
14	1,602.00	0	1	0	0	37	58	6	4	0	0	0
15	2,215.00	2	0	0	0	58	80	5	8	2	0	0
16	2,134.00	4	0	0	0	58	79	3	0	0	0	0
17	1,860.00	1	0	0	0	41	70	3	11	0	0	0
3/20/2023	1,890.00	2	0	0	0	35	69	6	8	0	0	0
21	1,806.00	1	0	0	0	50	67	3	8	0	0	0
22	1,639.00	0	2	0	0	44	61	2	8	0	0	0
23	1,597.00	2	0	0	0	39	61	1	1	1	0	0
24	1,996.00	1	0	0	0	58	76	2	3	0	0	0
3/27/2023	2,046.00	4	1	0	0	47	74	4	6	0	0	0
28	1,598.00	2	0	0	0	39	56	5	12	0	0	0
29	1,336.00	0	1	0	0	24	50	3	3	2	0	0
30	1,493.00	1	0	0	0	34	55	5	0	0	0	0
31	1,404.00	2	0	0	0	31	54	1	2	0	0	0
TOTAL	41,919.00	39	7	0	0	1062	1554	71	126	10	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
MARCH 2023 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Mar-23	Mar-22	
RESIDENTS	32	0	0	32	33	88
OUT OF TOWN	201	0	2	203	168	719
TOTAL	233	0	2	235	201	807

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Mar-23	Mar-22	
RESIDENTS	36	25	2	63	60	187
OUT OF TOWN	90	0	2	92	94	272
TOTAL	126	25	4	155	154	459

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Mar-23	Mar-22	
0	0	0	0	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Mar-23	Mar-22	
			0	0	1

BURIAL TRANSITS ISSUED

OCTOBER	34	FEBRUARY	47	JUNE	0
NOVEMBER	44	MARCH	46	JULY	0
DECEMBER	51	APRIL	0	AUGUST	0
JANUARY	55	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					277

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,277.00	FEBRUARY	\$34,756.00	JUNE	\$0.00
NOVEMBER	\$26,856.00	MARCH	\$41,919.00	JULY	\$0.00
DECEMBER	\$23,816.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$36,895.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$191,519.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
MARCH 2023 MONTHLY REPORT**

MONTH: **MARCH**

<u>PART I:</u>	2023	2023	2022	2022
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>235</u>	<u>1,465</u>	<u>201</u>	<u>1,562</u>
RESIDENTS	<u>32</u>	<u>197</u>	<u>33</u>	<u>227</u>
OUT OF TOWN	<u>203</u>	<u>1,267</u>	<u>168</u>	<u>1,335</u>
CERTIFIED COPIES ISSUED	<u>1,554</u>	<u>7,021</u>	<u>1,551</u>	<u>7,105</u>
DEATH CERTIFICATES FILED	<u>155</u>	<u>900</u>	<u>154</u>	<u>1,011</u>
RESIDENTS	<u>63</u>	<u>353</u>	<u>60</u>	<u>383</u>
OUT OF TOWN	<u>92</u>	<u>548</u>	<u>94</u>	<u>711</u>
CERTIFIED COPIES ISSUED	<u>197</u>	<u>1,049</u>	<u>226</u>	<u>1,083</u>
BURIAL TRANSIT	<u>46</u>	<u>277</u>	<u>39</u>	<u>259</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>