

**NOVEMBER
MONTHLY
REPORT**

FINANCIALS

FINANCIAL STATUS REPORT

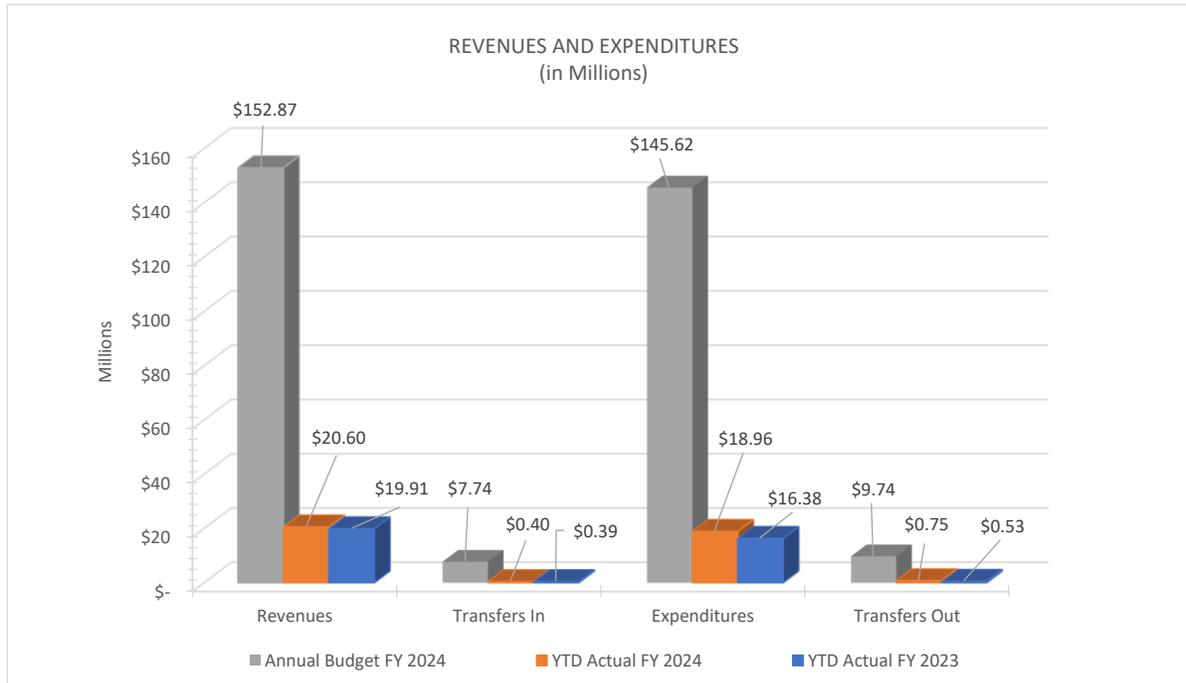
As of November 30, 2023



The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund. The FSR reports revenues by major category and expenditures by function and department. The City's fiscal year runs from October 1st to September 30th.

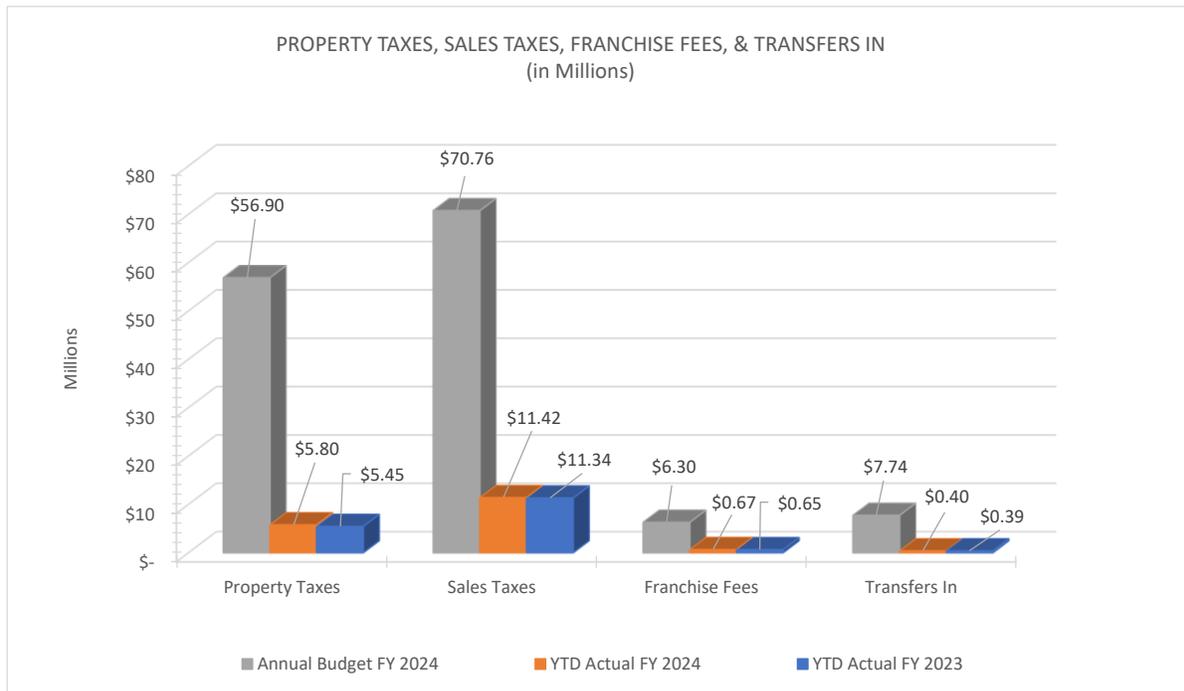
General Fund Budget to Actual and Year Over Year Comparison (Unaudited) As of November 30 [16.67% of Fiscal Year]

	Annual Budget FY 2024	YTD Actual FY 2024	% of Total Budget	YTD Actual FY 2023	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Revenues	\$ 152,866,363	\$ 20,599,871	13.48%	\$ 19,913,150	\$ 686,720	3.45%
Transfers In	7,741,338	398,695	5.15%	393,822	4,873	1.24%
Revenues and Transfers In	160,607,701	20,998,566	13.07%	20,306,972	691,593	3.41%
Expenditures	145,618,322	18,956,154	13.02%	16,377,710	2,578,443	15.74%
Transfers Out	9,740,844	751,249	7.71%	533,288	217,960	40.87%
Expenditures and Transfers Out	155,359,166	19,707,402	12.69%	16,910,999	2,796,404	16.54%
Revenues and Transfers In Over/(Under)						
Expenditures and Transfers Out	\$ 5,248,535	\$ 1,291,163		\$ 3,395,974	\$ (2,104,810)	



Budget to Actual and Year Over Year Comparison (Unaudited)
As of November 30 [16.67% of Fiscal Year]

	Annual Budget	YTD Actual	% of Total	YTD Actual	YOY \$ Increase	YOY % Incr.
	FY 2024	FY 2024	Budget	FY 2023	(Decrease)	-Decr.
Property Taxes	\$ 56,896,328	\$ 5,796,193	10.19%	\$ 5,447,224	\$ 348,969	6.41%
Sales Taxes	70,760,672	11,422,993	16.14%	11,341,461	81,532	0.72%
Mixed Beverage Taxes	1,084,400	235,345	21.70%	228,814	6,530	2.85%
Franchise Fees	6,302,790	673,077	10.68%	650,398	22,679	3.49%
Business Licenses	74,460	11,473	15.41%	10,935	538	4.92%
Occupational	456,560	91,460	20.03%	85,320	6,140	7.20%
Non Business	1,986,517	375,607	18.91%	492,758	(117,151)	-23.77%
State Grants	358,500	-	0.00%	-	-	-
State Reimbursement	648,750	-	0.00%	2,833	(2,833)	-100.00%
General Government	3,106,503	705,938	22.72%	616,950	88,988	14.42%
Public Safety	624,810	149,170	23.87%	105,396	43,774	41.53%
Health	1,042,292	121,544	11.66%	132,012	(10,468)	-7.93%
Culture and Recreation	1,317,268	112,808	8.56%	145,700	(32,891)	-22.57%
Fines and Forfeitures	988,029	184,312	18.65%	175,973	8,339	4.74%
Royalties	300,000	21,417	7.14%	44,391	(22,974)	-51.75%
Facilities Rental	83,000	12,348	14.88%	12,338	10	0.08%
Sale of Property	2,770,250	-	0.00%	-	-	-
Reimbursements	278,988	50,826	18.22%	42,986	7,840	18.24%
Miscellaneous	278,000	135,772	48.84%	90,130	45,642	50.64%
Interest	3,508,246	499,588	14.24%	287,531	212,057	73.75%
Total Revenues	152,866,363	20,599,871	13.48%	19,913,150	686,720	3.45%
Transfers In - Development Corp Fund	200,000	33,334	16.67%	33,334	-	0.00%
Transfers In - ARPA Fund	-	207		-	207	
Transfers In - Airport Fund	2,190,925	365,154	16.67%	360,488	4,666	1.29%
Transfers In - McAllen-Hidalgo Bridge	5,350,413	-	0.00%	-	-	-
Total Transfers In	7,741,338	398,695	5.15%	393,822	4,873	1.24%
Total Revenues and Transfers In	\$ 160,607,701	\$ 20,998,566	13.07%	\$ 20,306,972	\$ 691,593	3.41%



Budget to Actual and Year Over Year Comparison (Unaudited)
As of November 30 [16.67% of Fiscal Year]

	Annual Budget	YTD Actual	% of Total	YTD Actual	YOY \$ Increase	YOY % Incr.
	FY 2024	FY 2024	Budget	FY 2023	(Decrease)	-Decr.
City Commission	\$ 419,354	\$ 60,824	14.50%	\$ 37,787	\$ 23,037	60.96%
Special Services	728,638	113,550	15.58%	108,415	5,136	4.74%
City Manager	1,994,646	260,919	13.08%	244,350	16,569	6.78%
International Relations	115,000	-	0.00%	-	-	-
City Secretary	704,619	111,152	15.77%	99,128	12,024	12.13%
Audit Office	285,973	38,597	13.50%	36,552	2,045	5.59%
Vital Statistics	232,498	33,821	14.55%	20,789	13,032	62.69%
Passport Facility	237,032	33,602	14.18%	27,399	6,204	22.64%
Municipal Court	2,060,248	225,566	10.95%	213,293	12,273	5.75%
Finance	1,977,564	249,136	12.60%	268,662	(19,527)	-7.27%
Office of Management and Budget	522,619	68,501	13.11%	53,951	14,550	26.97%
Tax Office	1,509,061	273,849	18.15%	238,851	34,998	14.65%
Purchasing	929,668	129,578	13.94%	74,534	55,044	73.85%
Legal	2,116,793	210,780	9.96%	242,808	(32,028)	-13.19%
Grant Administration	615,514	64,405	10.46%	58,413	5,993	10.26%
Human Resources	1,177,252	137,419	11.67%	119,385	18,034	15.11%
Employee Benefits	(1,753,232)	-	0.00%	-	-	-
General Insurance	1,270,358	211,726	16.67%	141,222	70,504	49.92%
Planning	1,701,098	211,723	12.45%	168,571	43,153	25.60%
Information Technology	5,015,832	510,746	10.18%	558,304	(47,558)	-8.52%
Office of Communications	991,448	135,731	13.69%	115,111	20,620	17.91%
311 Call Center	610,065	52,981	8.68%	54,145	(1,164)	-2.15%
City Hall	575,843	78,840	13.69%	62,041	16,799	27.08%
Building Maintenance	1,215,843	137,165	11.28%	121,656	15,509	12.75%
Development Center	172,511	20,673	11.98%	14,952	5,721	38.26%
Economic Development	712,000	175,500	24.65%	-	175,500	-
Police	42,428,347	4,970,437	11.71%	4,771,593	198,844	4.17%
Animal Care Services	482,655	71,165	14.74%	57,464	13,702	23.84%
Radio Shop	926,593	330,854	35.71%	52,386	278,467	531.56%
Fire	25,193,510	2,984,795	11.85%	2,957,713	27,082	0.92%
Emergency Medical Services	2,100,000	478,333	22.78%	-	478,333	-
Traffic Operations	2,914,823	371,678	12.75%	291,006	80,672	27.72%
Building Permits and Inspections	1,729,255	192,637	11.14%	149,541	43,096	28.82%
Engineering	2,767,596	349,603	12.63%	293,590	56,013	19.08%
Street Maintenance	6,948,709	493,948	7.11%	416,777	77,170	18.52%
Street Lighting	2,424,065	465,638	19.21%	208,618	257,020	123.20%
Sidewalk Construction	508,451	84,514	16.62%	54,140	30,375	56.10%
Drainage	2,081,721	306,239	14.71%	291,101	15,139	5.20%
Env/Health Code Compliance	2,720,171	326,314	12.00%	309,242	17,072	5.52%
Graffiti Cleaning	252,409	40,369	15.99%	40,500	(131)	-0.32%
Other Agencies	1,098,000	102,500	9.34%	89,000	13,500	15.17%
Parks Administration	709,910	98,399	13.86%	70,857	27,542	38.87%
Parks	10,053,746	1,441,871	14.34%	1,295,318	146,553	11.31%
Recreation	2,207,277	308,755	13.99%	282,022	26,733	9.48%
Pools	1,185,713	96,941	8.18%	125,072	(28,131)	-22.49%
Las Palmas Community Center	447,464	57,889	12.94%	49,299	8,591	17.43%
Recreation Center - Lark	550,878	75,275	13.66%	57,213	18,063	31.57%
Recreation Center - Palm View	533,565	55,916	10.48%	68,721	(12,806)	-18.63%
Quinta Mazatlan	1,336,242	210,102	15.72%	198,661	11,440	5.76%
Library	4,406,890	586,968	13.32%	535,105	51,863	9.69%
Library - Lark	600,181	78,788	13.13%	63,528	15,260	24.02%
Library - Palm View	639,732	90,517	14.15%	60,752	29,765	48.99%
Other Agencies	1,969,000	230,750	11.72%	-	230,750	-
Capital Lease - Motorola	263,174	508,174	193.09%	508,174	(0)	0.00%
Total Expenditures	145,618,322	18,956,154	13.02%	16,377,710	2,578,443	15.74%
Transfers Out - Capital Imprv. Fund	4,968,700	748,749	15.07%	532,454	216,294	40.62%
Transfers Out - COPS Grant Fund	263,922	-	0.00%	-	-	-
Transfers Out - Cntr for Urban Ecology Fund	2,720,250	-	0.00%	-	-	-
Transfers Out - TIRZ #1 Fund	934,602	-	0.00%	-	-	-
Transfers Out - TIRZ#2A Fund	838,370	-	0.00%	-	-	-
Transfers Out - Marketing Fund	15,000	2,500	16.67%	834	1,666	199.76%
Total Transfers Out	9,740,844	751,249	7.71%	533,288	217,960	40.87%
Total Expenditures and Transfers Out	\$ 155,359,166	\$ 19,707,402	12.69%	\$ 16,910,999	\$ 2,796,404	16.54%

Revenues and Transfers In Over/(Under) Expenditures and Transfers Out [Unaudited]
As of November 30

	YTD Actual		YOY \$ Increase (Decrease)	FY 2024 Fund Balance	
	FY 2024	FY 2023		Beginning	Ending
100 Hotel Occupancy Tax Fund	\$ (11)	\$ -	\$ (11)	\$ 388	\$ 377
102 Hotel Venue Tax Fund	240,401	208,253	32,148	1,222,543	1,462,944
120 McAllen EB-5 Regional Center Fund	1,041	398	643	49,952	50,993
126 Public, Educational, and Governmental Fund	50,018	58,309	(8,291)	1,378,589	1,428,607
160 Downtown Services Parking Fund	28,189	21,143	7,046	54,725	82,914
300 Capital Improvement Fund	752,558	(851,736)	1,604,294	9,730,685	10,483,243
318 Traffic Improv / Drainage Bond Construction Fund	22,870	(233,944)	256,814	9,611,388	9,634,258
320 Parks Facility / Fire Station #2 Construction Fund	10,031	(183,920)	193,951	895,623	905,654
322 Street Improvements Fund	(20,220)	13,165	(33,386)	507,899	487,679
326 Sports Facilities Fund	-	(367)	367	1,736	1,736
340 Information Technology Fund	7,348	(11,393)	18,741	57,902	65,250
400 Water Fund*	(352,481)	(911,969)	559,488	4,806,490	4,454,009
450 Wastewater Fund*	(1,673,386)	(1,601,788)	(71,598)	(917,036)	(2,590,422)
500 Sanitation Fund*	707,213	439,926	267,287	15,381,618	16,088,831
520 Champion Lakes Golf Course Fund*	34,100	1,898	32,202	2,426,377	2,460,477
541 McAllen Convention Center Fund*	230,332	(667,746)	898,078	8,635,135	8,865,467
546 McAllen Performing Arts Center Fund*	(140,635)	(238,397)	97,762	3,793,653	3,653,018
550 McAllen International Airport Fund*	(727,711)	(501,791)	(225,921)	19,625,636	18,897,925
556 Metro McAllen Fund	(368,916)	(212,547)	(156,369)	995,471	626,555
558 Transit Terminal Fund	(495,397)	(829,258)	333,860	536,341	40,944
560 McAllen-Hidalgo International Bridge Fund*	1,864,903	1,612,601	252,301	4,256,346	6,121,249
580 Anzalduas International Bridge Fund*	(26,498)	(445,070)	418,572	2,768,041	2,741,543
670 Fleet/Materials Management Fund	(141,001)	104,846	(245,846)	166,925	25,924
680 Employee Benefits Fund	368,793	(823,564)	1,192,357	(1,636,325)	(1,267,532)
692 Property and Casualty Insurance Fund	(420,298)	(586,207)	165,909	131,836	(288,462)

*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Incidents By Station Report

From Date: 11/1/2023
To Date: 11/30/2023
Incident Type(s): All

Station	# of Incidents
MCFD Station 1	91
MCFD Station 2	86
MCFD Station 3	73
MCFD Station 4	57
MCFD Station 5	92
MCFD Station 6	49
MCFD Station 7	30
MCFD Station 8	13
Final Totals:	491

Total Dollar Loss

Nov-23

Total Property Loss:	\$1,006,555.00
Total Content Loss:	\$63,145.00
Total Property Pre-Incident Value:	\$23,548,005.00
Total Contents Pre-Incident Value	\$2,011,505.00
Total Losses:	\$1,069,700.00
Total Value:	\$25,559,510.00

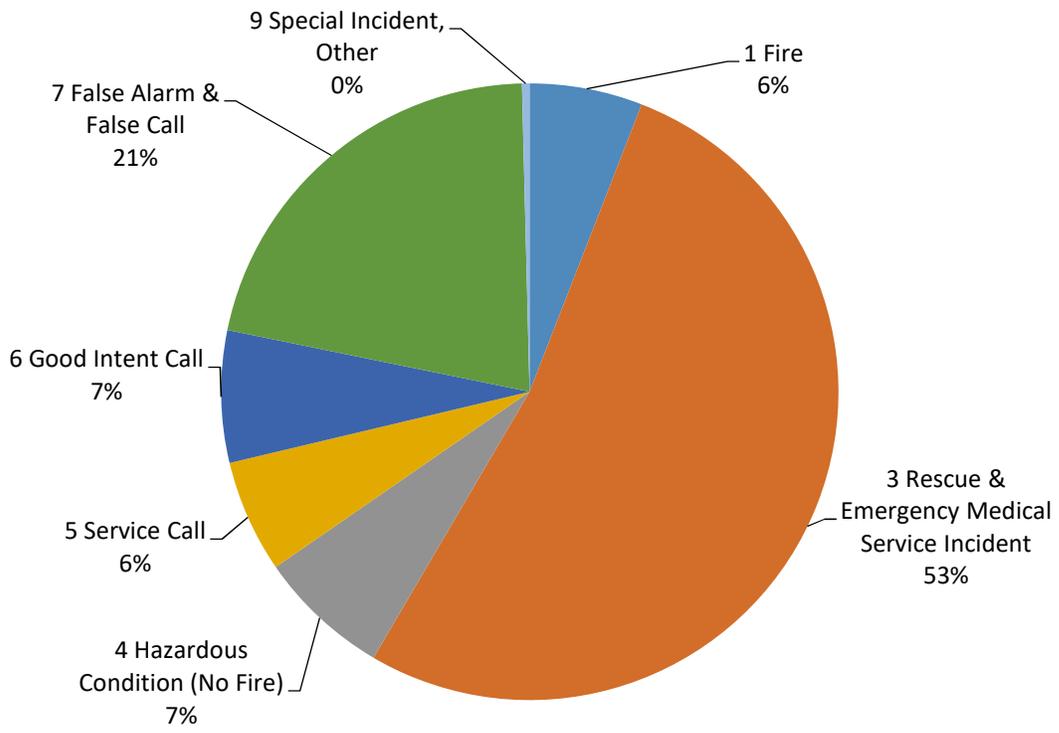
Fire Incident Summary Report

From Date: 11/1/2023
To Date: 11/30/2023
Incident Type(s): All

Total Calls By Incident Type	Count	Total Value
100 Fire, other	5	\$ 2,000.00
111 Building fire	3	\$ 50,000.00
112 Fires in structure other than in a building	1	\$ -
113 Cooking fire, confined to container	3	\$ 10.00
118 Trash or rubbish fire, contained	1	\$ -
130 Mobile property (vehicle) fire, other	4	\$ 433,090.00
131 Passenger vehicle fire	5	\$ 34,000.00
142 Brush or brush-and-grass mixture fire	3	\$ 550,000.00
143 Grass fire	1	\$ -
150 Outside rubbish fire, other	3	\$ 600.00
1 Fire	29	\$ 1,069,700.00
300 Rescue, EMS incident, other	5	\$ -
311 Medical assist, assist EMS crew	35	\$ -
320 Emergency medical service, other (conversion only)	51	\$ -
321 EMS call, excluding vehicle accident with injury	59	\$ -
3212 BLS Medical	5	\$ -
322 Motor vehicle accident with injuries	44	\$ -
3222 Vehicle Accident w/inj BLS	2	\$ -
323 Motor vehicle/pedestrian accident (MV Ped)	3	\$ -
324 Motor vehicle accident with no injuries.	51	\$ -
331 Lock-in (if lock out , use 511)	1	\$ -
353 Removal of victim(s) from stalled elevator	2	\$ -
3 Rescue & Emergency Medical Service Incident	258	\$ -
400 Hazardous condition, other	1	\$ -
410 Combustible/flammable gas/liquid condition, other	1	\$ -
411 Gasoline or other flammable liquid spill	2	\$ -
412 Gas leak (natural gas or LPG)	8	\$ -
413 Oil or other combustible liquid spill	1	\$ -
423 Refrigeration leak	1	\$ -
440 Electrical wiring/equipment problem, other	4	\$ -
444 Power line down	6	\$ -
445 Arcing, shorted electrical equipment	7	\$ -
462 Aircraft standby	1	\$ -
463 Vehicle accident, general cleanup	2	\$ -
4 Hazardous Condition (No Fire)	34	\$ -

500 Service Call, other	6	\$	-
510 Person in distress, other	1	\$	-
520 Water problem, other	1	\$	-
541 Animal problem	1	\$	-
542 Animal rescue	4	\$	-
550 Public service assistance, other	5	\$	-
551 Assist police or other governmental agency	5	\$	-
553 Public service	4	\$	-
554 Assist invalid	1	\$	-
561 Unauthorized burning	1	\$	-
5 Service Call	29	\$	-
600 Good intent call, other	5	\$	-
611 Dispatched & canceled en route	8	\$	-
622No incident found on arrival at dispatch address	9	\$	-
650 Steam, other gas mistaken for smoke, other	1	\$	-
651 Smoke scare, odor of smoke	9	\$	-
652 Steam, vapor, fog or dust thought to be smoke	1	\$	-
671 HazMat release investigation w/no HazMat	1	\$	-
6 Good Intent Call	34	\$	-
700 False alarm or false call, other	16	\$	-
711 Municipal alarm system, malicious false alarm	1	\$	-
715 Local alarm system, malicious false alarm	1	\$	-
730 System malfunction, other	11	\$	-
733 Smoke detector activation due to malfunction	5	\$	-
734 Heat detector activation due to malfunction	1	\$	-
735 Alarm system sounded due to malfunction	22	\$	-
736 CO detector activation due to malfunction	1	\$	-
740 Unintentional transmission of alarm, other	10	\$	-
742 Extinguishing system activation	1	\$	-
743 Smoke detector activation, no fire - unintentional	16	\$	-
744 Detector activation, no fire - unintentional	6	\$	-
745 Alarm system activation, no fire - unintentional	13	\$	-
746 Carbon monoxide detector activation, no CO	1	\$	-
7 False Alarm & False Call	105	\$	-
900 Special type of incident, other	1	\$	-
911 Citizen complaint	1	\$	-
9 Special Incident, Other	2	\$	-
Total Calls	491	\$	1,069,700.00

Incident Type Summary



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	3	4	0	1	0	0	3	11
1 - 2:00 AM	4	1	3	2	1	0	2	13
2 - 3:00 AM	5	6	1	2	1	0	3	18
3 - 4:00 AM	2	1	2	0	0	1	0	6
4 - 5:00 AM	1	0	0	3	1	1	2	8
5 - 6:00 AM	1	1	1	2	0	1	3	9
6 - 7:00 AM	2	0	3	0	0	5	3	13
7 - 8:00 AM	0	3	3	5	3	1	1	16
8 - 9:00 AM	2	5	4	5	4	6	3	29
9 - 10:00 AM	2	4	3	7	5	3	1	25
10 - 11:00 AM	1	5	5	7	5	5	1	29
11 - 12:00 PM	0	4	2	6	2	5	2	21
12 - 1:00 PM	6	6	5	10	3	1	2	33
1 - 2:00 PM	1	3	5	4	3	3	1	20
2 - 3:00 PM	3	5	2	2	10	5	1	28
3 - 4:00 PM	2	5	8	9	4	3	3	34
4 - 5:00 PM	2	2	4	2	5	7	3	25
5 - 6:00 PM	0	5	3	3	8	5	3	27
6 - 7:00 PM	3	4	6	2	6	2	1	24
7 - 8:00 PM	0	5	2	5	5	4	4	25
8 - 9:00 PM	4	3	7	3	7	8	1	33
9 - 10:00 PM	1	3	1	2	1	4	3	15
10 - 11:00 PM	3	5	1	4	3	4	1	21
11 - 12:00 AM	0	1	1	0	2	3	1	8
Grand Total	48	81	72	86	79	77	48	491

MCALLEN POLICE DEPARTMENT

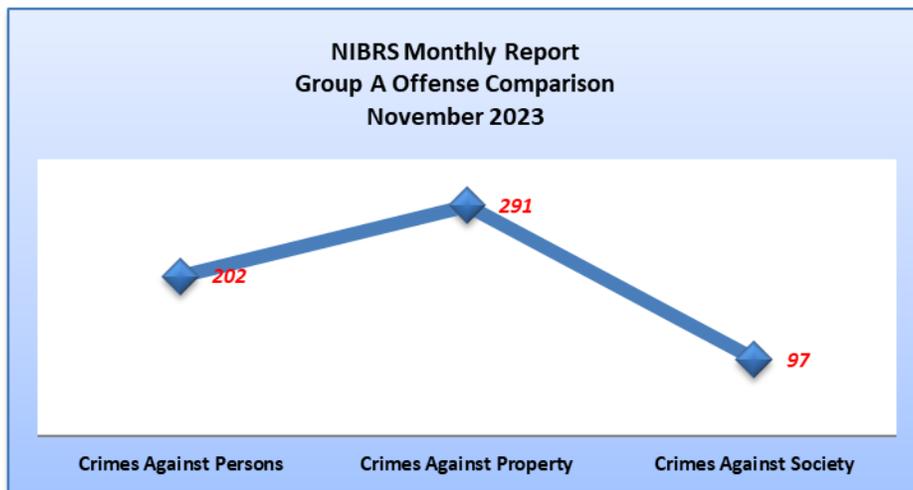


NIBRS Monthly Report November 2023

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

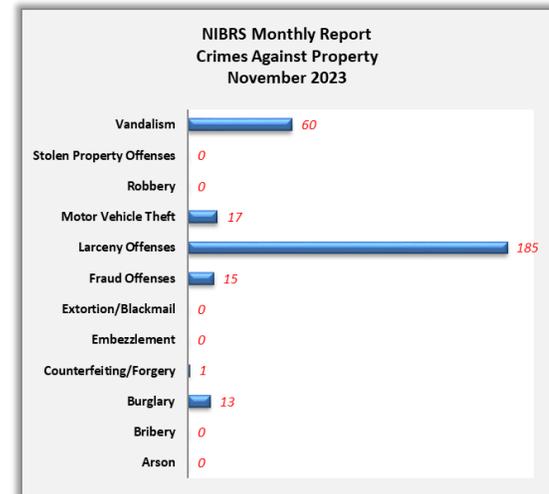
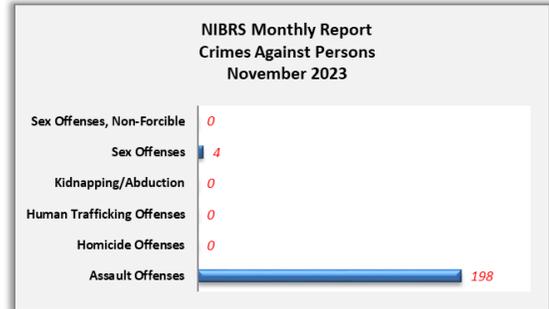
**NIBRS Monthly Report: Group A Categories
November 2023**

Offense Count By Category	
Crimes Against Persons	202
Crimes Against Property	291
Crimes Against Society	97
Total	590



**NIBRS Monthly Report: Group A Categories
November 2023**

Offense Count By Category		
Persons	Assault Offenses	198
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	4
	Sex Offenses, Non-Forcible	0
	Total	202
Property	Arson	0
	Bribery	0
	Burglary	13
	Counterfeiting/Forgery	1
	Embezzlement	0
	Extortion/Blackmail	0
	Fraud Offenses	15
	Larceny Offenses	185
	Motor Vehicle Theft	17
	Robbery	0
	Stolen Property Offenses	0
	Vandalism	60
	Total	291
Society	Animal Cruelty Offenses	1
	Drug/Narcotic Offenses	83
	Gambling Offenses	0
	Pornography/Obscene Material	1
	Prostitution Offenses	0
	Weapon Law Violations	12
Total	97	



**NIBRS Monthly Report: Crimes against Persons
November 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	13
	13B	Simple Assault	149
	13C	Intimidation	36
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Sex Offenses	11A	Rape	2
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	2
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			202

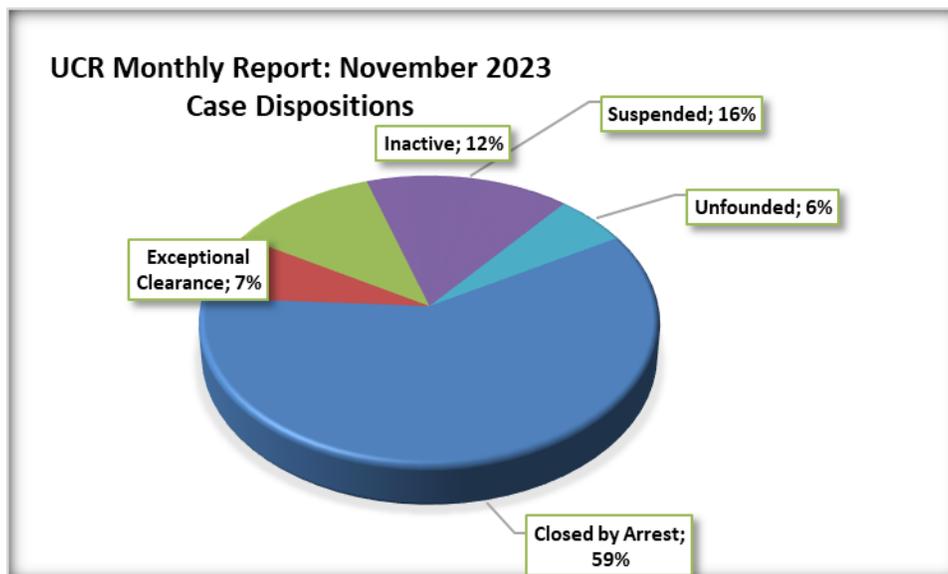
**NIBRS Monthly Report: Crimes against Property
November 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	13
Counterfeiting/Forgery	250	Counterfeiting/Forgery	1
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	60
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	0
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	11
	26B	Credit Card Abuse	3
	26C	Impersonation	0
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	1
	26G	Hacking/Computer Invasion	0
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	83
	23D	Theft from Building	14
	23E	From Coin-Operated Machine or Device	0
	23F	Theft from Motor Vehicle	20
	23G	Theft of Motor Vehicle Parts or Accessories	4
	23H	All Other Larceny	64
Motor Vehicle Theft	240	Motor Vehicle Theft	17
Robbery	120	Robbery	0
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			291

**NIBRS Monthly Report: Crimes against Society
November 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	1
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	60
	35B	Drug Equipment Violations	23
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	12
Total Crimes Against Society			97

**NIBRS Monthly Report: Case Dispositions
November 2023**

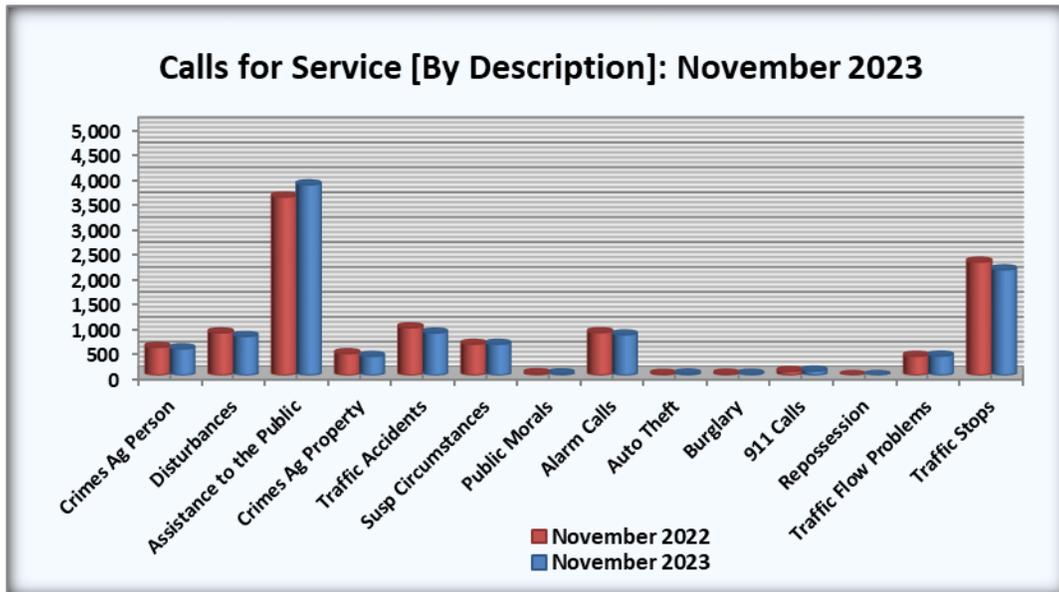


NIBRS Monthly Report: Summary of Arrests November 2023

Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	8	5	6	1	5	7	12	8	4	5	7	
13B	Simple Assault	48	44	57	57	53	68	66	57	58	64	76	
13C	Intimidation	7	4	10	9	7	8	14	11	10	8	5	
09A	Murder and Non-negligent Manslaughter			1				1			1	1	
09B	Negligent Manslaughter												
09C	Justifiable Homicide												
64A	Human Trafficking, Commercial Sex Acts												
64B	Human Trafficking, Involuntary Servitude												
100	Kidnapping/Abduction		1				1						
11A	Rape	3	1		1	1	1		2		3	1	
11B	Sodomy			1								1	
11C	Sexual Assault With an Object												
11D	Fondling	2		1			2	1	2	7	1		
36A	Incest												
36B	Statutory Rape												
Total Arrests: Persons Crimes		68	55	76	68	66	87	94	80	79	82	91	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson				1								
510	Bribery												
220	Burglary	11	1	6	4	6	4	4	12	4	6	5	
250	Counterfeiting / Forgery	2	2	1	2	1	2	1	1	2	1		
290	Destruction/Damage/Vand	4	2	5	1	6	6	3	12	7	2	5	
270	Embezzlement						1			1	1		
210	Extortion / Blackmail												
26A	False Pretenses/Swindle	3	1				1		1	3	2		
26B	Credit Card/ATM Fraud			1			5	1				1	
26C	Impersonation	1								2			
26D	Welfare Fraud												
26E	Wire Fraud												
26F	Identity Theft		1										
26G	Hacking/Computer Invasion												
23A	Pocket-picking												
23B	Purse-Snatching									1			
23C	Shoplifting	21	25	27	36	49	40	31	39	62	63	38	
23D	Theft From Building	1					1		1		1		
23E	Theft From Coin-OP Machine												
23F	Theft From Motor Vehicle	1	3	3	4	5	2	3	3		2	2	
23G	Theft Motor Veh Parts	1	1	6		2	1						
23H	All Other Larceny	5	4	2	3	5	10	6	10	6	2	5	
240	Motor Vehicle Theft		1	2	1	1	2	5	2		8	5	
120	Robbery	5	3	1	2	7	6	2		1	3	1	
280	Stolen Property Offenses				2								
Total Arrests: Property Crimes		55	44	54	56	82	81	56	81	89	91	62	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty			2	1		2				1	1	
35A	Drug/Narcotics Violations	69	55	75	52	57	64	73	67	52	63	42	
35B	Drug Equipment Violations	13	5	11	11	9	4	13	15	10	9	8	
39A	Betting/Wagering												
39B	Operating/Promoting/ Assiting Gambling									2			
39C	Gambling Equipment Violations												
39D	Sports Tampering												
370	Pornography/Obscene Material			1					1		2	2	
40A	Prostitution				6								
40B	Assiting or Promoting Prostitution												
40C	Purchasing Prostitution				2				1	1			
520	Weapon Law Violations	12	8	10	7	6	2	4	6	5	7	8	
Total Arrests: Society Crimes		94	68	99	79	72	72	90	90	70	82	61	0
Total Arrests: All Group A Categories		217	167	229	203	220	240	240	251	238	255	214	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks												
90B	Curfew/Loitering/Vagrancy				2	5	9	6	4	7	7	9	
90C	Disorderly Conduct	5	7	15	8	20	16	12	11	14	5	10	
90D	Driving Under the Influence	62	54	42	50	24	29	57	63	66	55	43	
90E	Drunkenness	124	102	120	81	71	83	104	89	85	81		
90F	Family Offense [Non-Violent]	1	3	5	6	5	1	6	8	10	4	7	
90G	Liquor Law Violations	1	1								1	1	
90H	Peeping Tom												
90J	Trespass of Real Property	8	7	11	9	11	9	11	5	20	8	14	
90Z	All Other Offenses	52	41	60	55	50	39	61	54	56	60	52	
Total Arrests: All Group B Categories		253	215	253	211	186	186	257	234	258	221	136	0
Total Arrests: All Group A Categories		217	167	229	203	220	240	240	251	238	255	214	0
Total Arrests: All Group B Categories		253	215	253	211	186	186	257	234	258	221	136	0
Total Arrests: All Categories		470	382	482	414	406	426	497	485	496	476	350	0

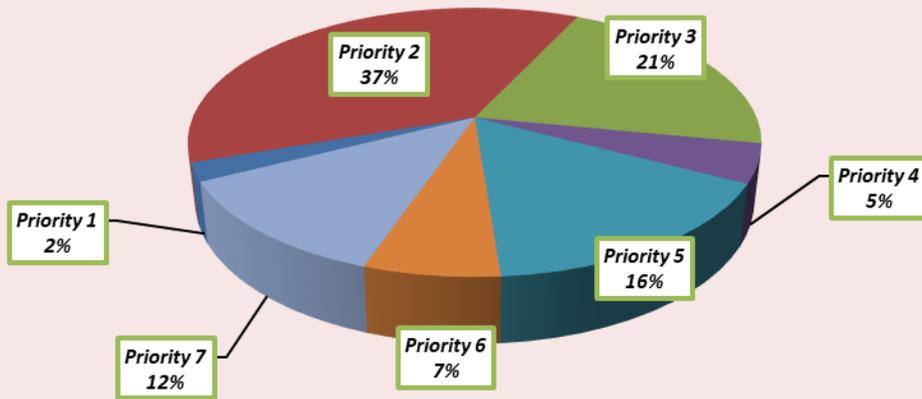
**Monthly Calls for Service Comparison
November 2022 vs. November 2023**

Calls for Service: Month/YR Comparison			
Calls for Service Type	November 2023	November 2022	Comparison
Crimes Ag Person	535	566	-5%
Disturbances	785	857	-8%
Assistance to the Public	3,826	3,580	7%
Crimes Ag Property	384	439	-13%
Traffic Accidents	853	958	-11%
Susp Circumstances	628	627	0%
Public Morals	36	40	-10%
Alarm Calls	816	861	-5%
Auto Theft	32	24	33%
Burglary	27	29	-7%
911 Calls	91	82	11%
Repossession	0	0	0%
Traffic Flow Problems	391	387	1%
Traffic Stops	2,122	2,276	-7%
Total Calls	10,526	10,726	-1.9%

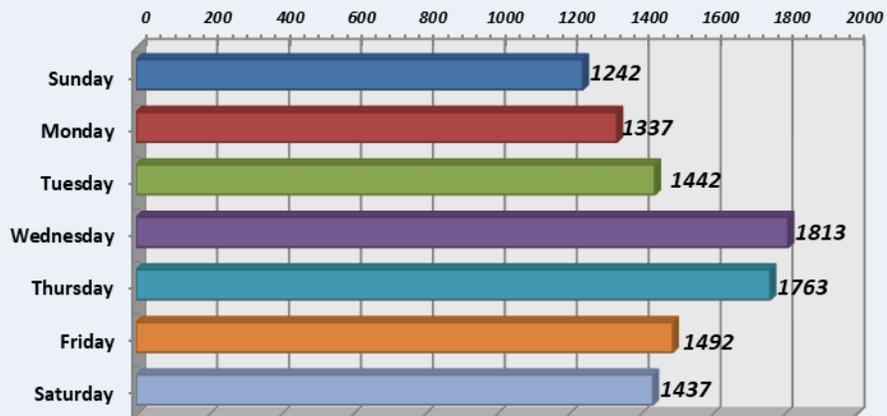


Monthly Calls for Service
November 2023

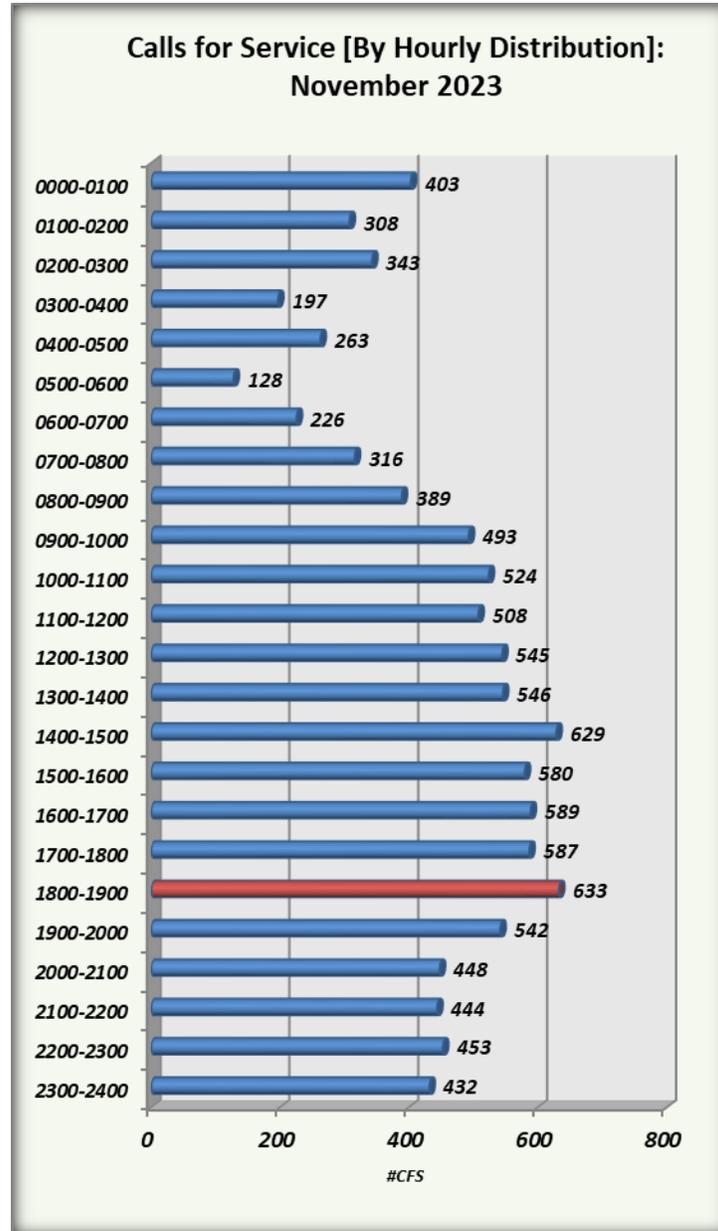
Calls for Service [By Priority]:
November 2023



Calls for Service [By Day of the Week]:
November 2023



Monthly Calls for Service
November 2023



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: NOVEMBER 2023	COMPARATIVE TOTALS			
	FISCAL YEAR 2023-2024 MONTHLY	FISCAL YEAR 2022-2023 MONTHLY	YEAR TO DATE	
			2023-2024	2022-2023
1. Traffic related cases FILED	829	1139	1944	2178
2. Traffic related cases DISMISSED	15	17	46	33
3. Non-traffic related cases FILED	537	896	1293	1855
4. Non-traffic related cases DISMISSED	114	105	293	200
5. Number of Fine payments	987	1081	2330	2,298
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 73,255.01	\$ 83,959.19	\$ 179,665.03	\$ 169,474.49
Bonds	\$ 21,934.00	\$ 14,017.00	\$ 48,074.50	\$ 34,726.50
Miscellaneous Court Cost Fees	\$ 62,203.49	\$ 73,900.31	\$ 154,259.56	\$ 148,034.26
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 157,392.50</u>	<u>\$ 171,876.50</u>	<u>\$ 381,999.09</u>	<u>\$ 352,235.25</u>
PREPARED BY	<u>BRENDA HERNANDEZ</u>			
DATE:	<u>12/7/2023</u>			
APPROVED BY:				
DATE:	<u>12/17/23</u>			

Community Service Hours Completed

November 2023

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Bus Station/ Metro	6	173	163
Recycling Center			
La Piedad Cementery	2	63	63
Salvation Army			
Downtown Parking Meter			
Parks and Recreations			
R.G.V. Food Bank	4	90	41
South Water Plant	2	69	69
North West Water plant			
D.F.I. REYNOSA			
McALLEN AIRPORT	1	35	36
City of Rio Grande			
Mujeres Unidas			

15	430	<i>Total</i>	372
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Hourly Rate: \$12.50 per every Community Service Hours Worked

372 hours * \$12.50 = ⇒ \$ 4,650.00

McAllen Municipal Court
 Monthly Cash Report
 NOVEMBER 2023

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$1,960.00	\$1,049.00	\$1,450.00	\$4,459.00
2	\$2,760.00	\$1,298.00	\$1,210.00	\$5,268.00
3	\$4,878.00	\$1,234.00	\$2,645.00	\$8,757.00
4				
5				
6	\$5,279.00	\$1,498.00	\$2,400.00	\$9,177.00
7	\$3,484.00	\$2,234.00	\$1,835.00	\$7,553.00
8	\$2,779.00	\$1,247.00	\$1,025.00	\$5,051.00
9	\$3,437.00	\$1,907.00	\$789.00	\$6,133.00
10	\$2,651.00	\$700.00	\$3,418.00	\$6,769.00
11				
12				
13	\$7,270.00	\$844.00	\$1,520.00	\$9,634.00
14	\$4,404.00	\$284.00	\$270.00	\$4,958.00
15	\$2,185.00	\$400.00	\$2,986.50	\$5,571.50
16	\$2,250.00	\$875.00	\$1,478.00	\$4,603.00
17	\$4,956.00	\$1,049.00	\$3,197.00	\$9,202.00
18				
19				
20	\$7,553.00	\$2,042.00	\$2,178.00	\$11,773.00
21	\$2,905.00	\$1,686.00	\$300.00	\$4,891.00
22	\$2,379.00	\$2,475.00	\$1,045.00	\$5,899.00
23				
24	\$4,556.50	\$704.00	\$2,353.00	\$7,613.50
25				
26				
27	\$12,211.00	\$1,600.00	\$983.00	\$14,794.00
28	\$2,324.00	\$1,670.00	\$1,405.00	\$5,399.00
29	\$2,324.00	\$1,670.00	\$1,405.00	\$5,399.00
30	\$3,749.00	\$1,655.00	\$450.00	\$5,854.00
Monthly Totals	<u>\$86,294.50</u>	<u>\$28,121.00</u>	<u>\$34,342.50</u>	<u>\$148,758.00</u>

(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
NOVEMBER 2023

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
7:00																																0
8:00	4	8	4			12	5	3	7	9			12	4	4	5	9		8	2	4				4		15	7	10	11	147	
9:00	5	13	6			11	6	6	7	5			15	5	4	7	11		15	5	16				1		15	7	3	4	167	
10:00	8	4	7			7	1	2	4	10			9	6	3	5	7		5	10	14				6		9	5	7	8	137	
11:00	7	7	7			12	7	5	8	5				3	6	7	6		5	7	11						12	12	5	13	145	
12:00	4	14	10			6	7		9	7			7	7	8	8	6		17	15	11				10		13		10	12	181	
1:00	4	4	7			9	8	7	2	8			15	7	5	10	13		7	7	10				6		9	17	15	17	187	
2:00	5	7	13			15	10	10	7	9			6	7	6	8	17		17	17	7				4		12	12	7	5	201	
3:00	9	6	8			5	10	5	5	9			12	9	6	6	8		11	9					9		20	4	9	10	170	
4:00	9	4	8			5	10	5	4	2			9	3	4	9	14		11	7					7		10	6	5	5	137	
5:00																															0	
NO HR																															0	
Daily Totals	55	67	70	0	0	82	64	43	53	64	0	0	85	51	46	65	91	0	0	96	79	73	0	47	0	115	70	71	85	0	1472	

(Grand Total)

Home (browse/) > Intranet (browse/Intranet) > Municipal Court (browse/Intranet/Municipal%20Court) > Court Magstration (browse/Intranet/Municipal%

Month	November	Year	2023	★ Favorites (favorites)	Browse (browse/)
Report Type	Search Warrants Issued (Code 905)				View Report

Navigation icons: back, forward, refresh, search, zoom (100%), print, Find | Next

Monthly Magstration Report For the Month of November 2023
39 search warrants (code 905) were issued
318 misdemeanor arrest warrants (code 901) were issued
132 felony arrest warrants (code 902) were issued
302 misdemeanor arrests (code 901) had arraignment dates in November
134 felony arrests (code 902) had arraignment dates in November
58 interlock devices in November
6 administrative warrants (code 906) were issued in November

12/4/2023 3:13:55 PM

MONTHLY WARRANT REPORT NOVEMBER 2023

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	23063636	Adriana Guillen Santillan		x	\$ 215.00	paid in full
2	22055970	Stephany villanueva Benitez		x	\$ 221.00	paid in full
3	18675950	DALIA MARISOL ZAVALA-HUITRON		X	\$ 780.00	paid in full
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						

Collections Department Monthly Report

November 2023

Hearing Date	Collections Hearing Report										IH SC		Pre Coll's Meeting Report				O.C.A		
	Original Docket Viol's	Original Persons	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings		Seen by Clerk	No show
1	11/28/23	28	7	28	7	8	8	0	14	1	0	11	28	39	11	11/1/23	3	3	0
2												0				11/2/23	2	2	0
3												0				11/3/23	4	4	0
4												0				11/6/23	6	3	3
5												0				11/7/23	2	2	0
6												0				11/9/23	3	3	0
7												0				11/10/23	4	4	0
8												0				11/13/23	8	6	2
9												0				11/14/23	1	1	0
10												0				11/15/23	2	2	0
11												0				11/16/23	5	5	0
12												0				11/17/23	2	2	0
13												0				11/20/23	8	1	0
14												0				11/21/23	2	2	0
15												0				11/22/23	4	4	0
16												0				11/24/23	2	2	0
17												0				11/27/23	5	5	0
18												0				11/28/23	3	3	0
19												0				11/29/23	3	3	0
20												0				11/30/23	2	2	0
21												0						0	
22												0						0	
23												0						0	
24												0						0	
Total		28	7	28	7	8	8	0	14	1	0	11	28			71	59	5	0%



THE TEXAS OFFICE OF COURT ADMINISTRATION

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Judge: Lauren Sepulveda

Clerk:

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: November 2023

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	75150	1243	3951	40708	23704	4957
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	75150	1243	3951	40708	23704	4957
a. Active Cases	56599	1214	3918	34377	19418	4833
b. Inactive Cases	18551	29	33	6331	4286	124
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	815	6	8	338	112	87
3. CASES REACTIVATED	152	0	1	46	34	0
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	57566	1220	3927	34761	19564	4920
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	582	6	11	46	19	47
b. Dismissed by Prosecution	12	0	3	8	19	87
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	106	0	1	111	48	9
2) By the Court	0	0	0	0	1	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	6	0	0	7	0	0
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	49					
b. After Deferred Disposition (CCP, Art. 45.051)	43	0	0	35	7	0
c. After Teen Court (CCP, Art. 45.052)	11	0	0	4	2	2
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	10					
g. All Other Transportation Code Dismissals	30	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	42	0	1	109	53	16
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	891	6	16	320	150	161
11. CASES PLACED ON INACTIVE STATUS	335	0	0	163	58	0
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	75074	1243	3943	40726	23666	4883
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	56340	1214	3911	34278	19356	4759
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18734	29	32	6448	4310	124
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	46	0	0	2	8	2
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ 12/07/2023

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Judge: Lauren Sepulveda

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: November 2023

Report was Entered Successfully

CASES ON DOCKET

TOTAL CASES

CASES PENDING FIRST OF MONTH

0

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

0

1. CASES PENDING FIRST OF MONTH (Adjusted)

0

a. Active Cases

0

b. Inactive Cases

0

No Activity

2. NEW CASES FILED

0

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

0

4. ALL OTHER CASES ADDED

0

5. TOTAL CASES ON DOCKET

0

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

0

7. DEFAULT JUDGMENTS

0

8. AGREED JUDGMENTS

0

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

0

10. TRIAL BY JURY

0

11. DISMISSED FOR WANT OF PROSECUTION

0

12. ALL OTHER DISPOSITIONS

0

13. TOTAL CASES DISPOSED

0

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

0

15. CASES PENDING END OF MONTH

0

(Sum of Lines 15a & 15b.)

a. Active Cases

0

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

0

(Line 1b minus Line 3, plus Line 14.)

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ 12/07/2023

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THE TEXAS OFFICE OF COURT ADMINISTRATION

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: November 2023

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	20
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	12
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	1
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	6
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	1
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

Prepared By: BRENDA HERNANDEZ 12/07/2023

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Court Activity Reporting and Directory System

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: November 2023

Report was Entered Successfully

No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	276	
b. Class A and B Misdemeanors	302	6
c. Felonies	134	2
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		183
b. Class A and B Misdemeanors		318
c. Felonies		132
3. CAPIASES PRO FINE ISSUED		0
4. SEARCH WARRANTS ISSUED		39
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		6
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		51
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		58
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		86
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		0
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		0
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		7

b. Full Satisfaction	16
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	358
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	85456
b. Remitted to State	46611
c. Total	132068

Notes:

Prepared By: BRENDA HERNANDEZ 12/07/2023

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	73,213.03	59,509.22	132,596.16		265,318.41	244,988.37
Multi-family	35,159.82	49,074.83	18,000.66		102,235.31	95,308.93
Traveling Meters	1,477.13	1,271.36	2,021.30		4,769.79	8,072.47
Ttl Com/Multi	109,849.98	109,855.41	152,618.12	0.00	372,323.51	348,369.77
Edinburg water		2,777.20			2,777.20	2,633.65
Mission water					0.00	264.60
Hidalgo water			32,554.39		32,554.39	10,027.44
Pharr water					0.00	0.00
Industrial	3,736.83	2,355.83	29,412.69		35,505.35	28,467.43
Residential	357,435.65	505,003.20	241,598.24	(291.10)	1,103,745.99	1,058,506.29
Sharyland #4		10,276.77			10,276.77	8,265.53
Total Water	471,022.46	630,268.41	456,183.44	(291.10)	\$ 1,557,183.21	\$ 1,456,534.71
Additional Charges			118,612.70	(7602.15)	\$ 111,010.55	\$ 105,498.01
	GRAND TOTAL FOR WATER				\$ 1,668,193.76	\$ 1,562,032.72

SPRINKLER

Commercial	65,998.29	76,947.78	92,502.93		235,449.00	207,091.45
Multi-family	1,954.50	716.15	2,570.76		5,241.41	5,523.73
Ttl Com/Multi	67,952.79	77,663.93	95,073.69	0.00	240,690.41	212,615.18
Industrial	91.14	12.45	3,885.30		3,988.89	2,983.34
Residential	42,648.51	72,563.80	39,756.83	(77.00)	154,892.14	141,893.76
Sharyland #4		1,043.90			1,043.90	768.32
Total Sprinkler	110,692.44	151,284.08	138,715.82	(77.00)	\$ 400,615.34	\$ 358,260.60
Additional Charges					\$ -	\$ -
	GRAND TOTAL FOR SPRINKLER			(77.00)	\$ 400,615.34	\$ 358,260.60

WATER & SPRINKLER

Commercial	139,211.32	136,457.00	225,099.09	0.00	500,767.41	452,079.82
Multi-family	37,114.32	49,790.98	20,571.42	0.00	107,476.72	100,832.66
Traveling Meters	1,477.13	1,271.36	2,021.30	0.00	4,769.79	8,072.47
Ttl Com/Multi	177,802.77	187,519.34	247,691.81	0.00	613,013.92	560,984.95
Edinburg water	0.00	2,777.20	0.00	0.00	2,777.20	2,633.65
Mission water	0.00	0.00	0.00	0.00	0.00	264.60
Hidalgo water	0.00	0.00	32,554.39	0.00	32,554.39	10,027.44
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,827.97	2,368.28	33,297.99	0.00	39,494.24	31,450.77
Residential	400,084.16	577,567.00	281,355.07	(368.10)	1,258,638.13	1,200,400.05
Sharyland #4	0.00	11,320.67	0.00	0.00	11,320.67	9,033.85
Total Water & Sprinkler	581,714.90	781,552.49	594,899.26	(368.10)	\$ 1,957,798.55	\$ 1,814,795.31
Additional Charges			118,612.70	(7,602.15)	\$ 111,010.55	\$ 105,498.01
	GRAND TOTAL FOR WATER & SPRINKLER			(7,970.25)	\$ 2,068,809.10	\$ 1,920,293.32

SEWER

Commercial	71,732.33	54,084.35	129,931.07		255,747.75	235,640.41
Multi-family	49,519.53	20,386.27	35,876.15	(388.29)	105,393.66	98,142.52
Ttl Com/Multi	121,251.86	74,470.62	165,807.22	(388.29)	361,141.41	333,782.93
City of Alton	63,905.34				63,905.34	52,302.05
Ind - level 1	92.10	131.20	440.26		663.56	623.40
Ind - level 2			5,753.57		5,753.57	4,814.27
Ind - level 3	2,231.90	860.53	7,761.65		10,854.08	7,073.34
Ind - level 4	567.81	239.62	3,844.35		4,651.78	4,771.54
Total Ind	2,891.81	1,231.35	17,799.83	0.00	21,922.99	17,282.55
Residential	338,976.49	479,366.10	231,835.57	(4,397.45)	1,045,780.71	998,988.45
Total Sewer	527,025.50	555,068.07	415,442.62	(4,785.74)	\$ 1,492,750.45	\$ 1,402,355.98
Additional Charges					\$ -	\$ -
	GRAND TOTAL FOR SEWER			(4,785.74)	\$ 1,492,750.45	\$ 1,402,355.98

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	12,060.38	17,411.05	41,824.34		71,295.77	61,622.01
TSS	1,846.48	3,472.09	5,894.56		11,213.13	7,986.15
Total Sewer Surcharge	13,906.86	20,883.14	47,718.90	0.00	\$ 82,508.90	\$ 69,608.16
Additional Charges			4,900.33	0.00	\$ 4,900.33	\$ 1,046.12
	GRAND TOTAL FOR SURCHARGE			0.00	\$ 87,409.23	\$ 70,654.28

REUSE

Commercial		13,651.10			13,651.10	9,245.71
Multi-family					0.00	0.00
Traveling Meters		108.01			108.01	50.10
Ttl Com/Multi	0.00	13,759.11	0.00	0.00	13,759.11	9,295.81
Industrial					0.00	0.00
Residential		28,351.34			28,351.34	21,751.98
Total Reuse	0.00	42,110.45	0.00	0.00	\$ 42,110.45	\$ 31,047.79
Additional Charges			4,625.00	0.00	\$ 4,625.00	\$ 3,975.00
	GRAND TOTAL FOR REUSE				\$ 46,735.45	\$ 35,022.79

SANITATION

Commercial	197,122.00	171,424.70	322,926.46	(479.73)	690,993.43	661,398.22
Multi-family	55,091.25	21,768.19	32,908.78		109,768.22	111,317.11
Ttl Com/Multi	252,213.25	193,192.89	355,835.24	(479.73)	800,761.65	772,715.33
Industrial	7,408.61	1,890.14	20,048.76		29,347.51	28,164.08
Residential	189,190.24	270,675.39	140,223.28	(7.99)	600,080.92	586,558.29
Total Sanitation	448,812.10	465,758.42	516,107.28	(487.72)	\$ 1,430,190.08	\$ 1,387,437.70
Sanitation Misc Charges			2,662.70	0.00	\$ 2,662.70	\$ 1,875.29
Roll Off Charges			95,298.94	0.00	\$ 95,298.94	\$ 100,555.64
	GRAND TOTAL FOR SANITATION			(487.72)	\$ 1,528,151.72	\$ 1,489,868.63

RECYCLE

Commercial	7,589.16	6,365.94	10,701.26	(3.85)	24,652.51	23,865.31
Multi-family	3,253.86	999.60	2,251.07		6,504.53	6,554.38
Ttl Com/Multi	10,843.02	7,365.54	12,952.33	(3.85)	31,157.04	30,419.69
Industrial	279.09	71.40	676.71		1,027.20	1,017.28
Residential	24,761.95	35,509.65	18,292.46		78,564.06	76,769.53
Total Recycle	35,884.06	42,946.59	31,921.50	(3.85)	\$ 110,748.30	\$ 108,206.50
Additional Charges			0.00	0.00	\$ -	\$ -
	GRAND TOTAL FOR RECYCLE FEE			(3.85)	\$ 110,748.30	\$ 108,206.50

BRUSH FEE

Commercial	5,795.27	3,116.25	4,523.52	(2.83)	13,432.21	13,318.57
Multi-family	11,780.75	4,503.33	7,468.17		23,752.25	23,847.00
Ttl Com/Multi	17,576.02	7,619.58	11,991.69	(2.83)	37,184.46	37,165.57
Industrial	85.17	20.00	156.08		261.25	260.75
Residential	57,831.81	84,476.57	40,189.43		182,497.81	179,229.97
Total Brush	75,493.00	92,116.15	52,337.20	(2.83)	\$ 219,943.52	\$ 216,656.29
	GRAND TOTAL FOR BRUSH FEE				\$ 219,943.52	\$ 216,656.29

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	44,742.12	49,252.46	49,564.52	(8.20)	143,550.90	\$ 139,487.70
Total Taxes	44,742.12	49,252.46	49,564.52	(8.20)	\$ 143,550.90	\$ 139,487.70
GRAND TOTAL SANITATION STATE TAXES					\$ 143,550.90	\$ 139,487.70

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	315.00
Fairway Grande AD24			400.00		400.00	410.00
Bentsen Heights AD04	1,030.00				1,030.00	1,090.00
Ponderosa Park AD10	0.00				0.00	0.00
Las Villas AD11	640.00	10.00			650.00	550.00
Westway Ave AD13	140.00				140.00	140.00
Chesterfield AD28	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	120.00				120.00	110.00
Old Town McAllen AD37	155.00				155.00	160.00
Windfern AD38	275.00				275.00	255.00
Heatherwoods AD01		300.00			300.00	320.00
Hackberry Creek AD02		245.00			245.00	260.00
The Rock AD03		300.00			300.00	220.00
Lark Landing AD06		680.00			680.00	690.00
Tierra Del Sol AD07		370.00			370.00	370.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		360.00			360.00	375.00
Parkwood-Parkway AD14		487.50			487.50	502.50
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		460.00			460.00	480.00
Ganna AD17		455.00			455.00	460.00
Trenton Pecans AD18		525.00			525.00	540.00
Nottingham-Sherwood AD20		325.00			325.00	330.00
Mirabella Park Phase 3 AD21		190.00			190.00	190.00
Northridge 4-6 AD22		570.00			570.00	580.00
Woodhollow-Trenton Park AD23		350.00			350.00	360.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	580.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	100.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,020.00			1,020.00	1,080.00
Ventana Del Sol AD33		0.00			0.00	0.00
Brisas del Norte AD36		1,040.00			1,040.00	980.00
Locksley AD 39		105.00			105.00	110.00
Trinity Oaks		185.00			185.00	185.00
Total Association Dues	2,430.00	9,382.50	715.00	0.00	\$ 12,527.50	\$ 12,577.50
GRAND TOTAL HOA					\$ 12,527.50	\$ 12,577.50

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,329.33	10,203.87	18,561.76		42,094.96	42,024.63
Multi-family	2,695.74	924.83	1,906.03		5,526.60	5,547.72
Ttl Com/Multi	16,025.07	11,128.70	20,467.79	0.00	47,621.56	47,572.35
Industrial	853.59	303.94	1,559.53		2,717.06	2,805.29
Residential	17,768.85	26,666.79	12,268.89	2.00	56,706.53	55,874.95
Total Drainage	34,647.51	38,099.43	34,296.21	2.00	\$ 107,045.15	\$ 106,252.59
GRAND TOTAL FOR DRAINAGE FEE					\$ 107,045.15	\$ 106,252.59

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,764,706.05	2,097,169.70	1,743,002.49	(5,654.44)	\$ 5,599,223.80	\$ 5,288,475.52
Total Additional Charges			226,099.67	(7,602.15)	\$ 218,497.52	\$ 212,950.06
GRAND TOTAL REVENUES					\$ 5,817,721.32	\$ 5,501,425.58
CHARGES					\$ 5,604,878.24	\$ 5,292,236.92
ADJUSTMENTS ON CHARGES					\$ (5,654.44)	\$ (3,761.40)
ADDITIONAL CHARGES					\$ 226,099.67	\$ 222,282.34
ADJUSTMENTS ON ADD. CHRGES					\$ (7,602.15)	\$ (9,332.28)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,817,721.32</u>	<u>\$ 5,501,425.58</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 15,225.00	\$ (100.00)	\$ 15,125.00
Travel Meter Fee (NEW)	\$ 350.00		\$ 350.00
EX-Extension Fees (Misc)	\$ 5,340.00		\$ 5,340.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 40,677.70	\$ (202.15)	\$ 40,475.55
PX-Payment plan fee (Misc)	\$ 20.00		\$ 20.00
Reconnect fees	\$ 22,925.00		\$ 22,925.00
Returned Payment Fee (New)	\$ 2,925.00	\$ (50.00)	\$ 2,875.00
Tampering (reconnects)	\$ 1,700.00		\$ 1,700.00
Taps Fees	\$ 29,450.00	\$ (7,250.00)	\$ 22,200.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 118,612.70	\$ (7,602.15)	\$ 111,010.55
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 4,900.33		\$ 4,900.33
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 4,900.33	\$ -	\$ 4,900.33
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 4,050.00		\$ 4,050.00
Reuse Connect Fees	\$ 400.00		\$ 400.00
Reuse Reconnect Fees	\$ 175.00		\$ 175.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 4,625.00	\$ -	\$ 4,625.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 343.44		\$ 343.44
Temp Dumpster - SA Com.			\$ -
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,319.26		\$ 2,319.26
Total Miscellaneous Commercial Charges	\$ 2,662.70	\$ -	\$ 2,662.70
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 49,169.73		\$ 49,169.73
Rental 20,30,40yd (Roll Off)	\$ 25,531.08		\$ 25,531.08
Roll off fee (fix)			\$ -
Roll off fees	\$ 20,189.88		\$ 20,189.88
Roll Off fees per ton			\$ -
Roll Off Overweight	\$ 408.25		\$ 408.25
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 95,298.94	\$ -	\$ 95,298.94
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 97,961.64	\$ -	\$ 97,961.64
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	226,099.67	(7,602.15)	\$ 218,497.52

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	30,541,200	25,236,000	61,812,500		117,589,700	107,954,100
Multi-Family	23,683,200	9,059,800	17,683,700		50,426,700	47,290,000
Traveling Meters	452,500	190,600	488,400		1,131,500	3,256,300
Ttl Com/multi	54,676,900	34,486,400	79,984,600	0	169,147,900	158,500,400
City of Edinburg		1,668,000			1,668,000	1,581,000
City of Mission					0	147,000
City of Hidalgo			21,244,700		21,244,700	6,521,200
City of Pharr					0	0
Industrial	1,817,700	1,281,000	16,746,500		19,845,200	16,034,200
Residential	99,658,300	155,443,100	65,990,900	(131,500)	320,960,800	303,285,600
Sharyland #4		5,428,600			5,428,600	4,223,600
Total Water	156,152,900	198,307,100	183,966,700	(131,500)	538,295,200	490,293,000
					538,295,200	490,293,000

SPRINKLER

Commercial	27,337,800	32,534,800	39,011,100		98,883,700	85,978,000
Multi-family	752,700	263,600	1,126,200		2,142,500	2,273,800
Ttl Com/multi	28,090,500	32,798,400	40,137,300	0	101,026,200	88,251,800
Industrial	36,600	0.00	1,679,700		1,716,300	1,248,600
Residential	15,266,900	26,910,600	15,728,900	(35,814)	57,870,586	51,888,500
Sharyland #4		555,300			555,300	374,500
Total Sprinkler	43,394,000	60,264,300	57,545,900	(35,814)	161,168,386	141,763,400
					161,168,386	141,763,400

TOTAL WATER & SPRINKLER

Commercial	57,879,000	57,770,800	100,823,600	0	216,473,400	193,932,100
Multi-family	24,435,900	9,323,400	18,809,900	0	52,569,200	49,563,800
Traveling Meters	452,500	190,600	488,400	0	1,131,500	3,256,300
Ttl Com/multi	82,767,400	67,284,800	120,121,900	0	270,174,100	246,752,200
City of Edinburg	0	1,668,000	0	0	1,668,000	1,581,000
City of Mission	0	0	0	0	0	147,000
City of Hidalgo	0	0	21,244,700	0	21,244,700	6,521,200
City of Pharr	0	0	0	0	0	0
Industrial	1,854,300	1,281,000	18,426,200	0	21,561,500	17,282,800
Residential	114,925,200	182,353,700	81,719,800	(167,314)	378,831,386	355,174,100
Sharyland #4	0	5,983,900	0	0	5,983,900	4,598,100
Total Water & Sprinkler	199,546,900	258,571,400	241,512,600	(167,314)	699,463,586	632,056,400
					699,463,586	632,056,400

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	29,299,700	22,087,000	59,225,600		110,612,300	101,219,600
Multi-family	23,347,400	10,223,100	17,642,000	(178,200)	51,034,300	47,668,100
Ttl Com/multi	52,647,100	32,310,100	76,867,600	(178,200)	161,646,600	148,887,700
City of Alton	49,536,700				49,536,700	40,541,900
Ind - level 1	26,600	540,800	1,999,200		2,566,600	2,547,800
Ind - level 2			6,520,400		6,520,400	5,590,300
Ind - level 3	1,589,900	615,200	6,040,700		8,245,800	5,283,800
Ind - level 4	201,200	125,000	2,181,300		2,507,500	2,611,500
Total Ind	1,817,700	1,281,000	16,741,600	0	19,840,300	16,033,400
Residential	97,679,200	154,664,500	65,059,600	(2,117,000)	315,286,300	295,906,000
Total Sewer	201,680,700	188,255,600	158,668,800	(2,295,200)	546,309,900	501,369,000
					546,309,900	501,369,000
REUSE						
Commercial		13,474,600			13,474,600	9,075,000
Multi-family					0	0
Traveling Meters		58,600			58,600	100
Ttl Com/Multi	0	13,533,200	0	0	13,533,200	9,075,100
Industrial					0	0
Residential		14,413,900			14,413,900	10,585,800
Total Reuse	0	27,947,100	0	0	27,947,100	19,660,900
					27,947,100	19,660,900

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,601	1,214	2,034		4,849	4,803
Multi-family	656	204	366		1,226	1,236
Traveling Meters	14	19	24		57	49
Ttl Com/Multi	2,271	1,437	2,424		6,132	6,088
Industrial	44	13	74		131	129
Residential	13,755	16,857	9,563		40,175	39,539
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		251			251	255
Total Water	16,070	18,559	12,065		46,694	46,016
					46,694	46,016

SPRINKLER

Commercial	580	562	694		1,836	1,786
Multi-family	27	12	12		51	51
Ttl Com/Multi	607	574	706		1,887	1,837
Industrial	1	1	22		24	24
Residential	789	1,181	477		2,447	2,437
Sharyland #4		18			18	19
Total Sprinkler	1,397	1,774	1,205		4,376	4,317
					4,376	4,317

TOTAL WATER & SPRINKLER

Commercial	2,181	1,776	2,728		6,685	6,589
Multi-family	683	216	378		1,277	1,287
Traveling Meters	14	19	24		57	49
Ttl Com/Multi	2,878	2,011	3,130		8,019	7,925
Industrial	45	14	96		155	153
Residential	14,544	18,038	10,040		42,622	41,976
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	269	0		269	274
Total Water & Sprinkler	17,467	20,333	13,270		51,070	50,333
					51,070	50,333

SEWER

Commercial	1,541	1,129	1,941		4,611	4,547
Multi-Family	648	200	355		1,203	1,218
Ttl Com/Multi	2,189	1,329	2,296		5,814	5,765
City of Alton	1				1	1
Ind - level 1	7	3	7		17	14
Ind - level 2			5		5	5
Ind - level 3	18	9	26		53	55
Ind - level 4	19	1	35		55	54
Total Ind	44	13	73		130	128
Residential	13,448	16,606	9,425		39,479	38,718
Total Sewer	15,682	17,948	11,794		45,424	44,612
					45,424	44,612

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2023**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	230	246	365		841	798
Total Surcharge	230	246	365		841	798

REUSE

Commercial		25			25	21
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	26	0	0	26	22
Industrial					0	0
Residential		749			749	625
Total Reuse	0	775	0	0	775	647

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1

SANITATION

Commercial	1,374	1,062	1,683		4,119	4,053
Multi-family	566	162	302		1,030	1,045
Ttl Com/Multi	1,940	1,224	1,985		5,149	5,098
Industrial	35	6	56		97	97
Residential	12,449	17,792	9,192		39,433	38,509
Total Sanitation	14,424	19,022	11,233		44,679	43,704

RECYCLE FEE

Commercial	1,374	1,062	1,683		4,119	4,053
Multi-family	565	162	302		1,029	1,045
Ttl Com/Multi	1,939	1,224	1,985		5,148	5,098
Industrial	35	6	56		97	97
Residential	12,449	17,790	9,192		39,431	38,509
Total Recycle Fee	14,423	19,020	11,233		44,676	43,704

BRUSH FEE

Commercial	1,396	1,101	1,718		4,215	4,129
Multi-family	569	167	308		1,044	1,058
Ttl Com/Multi	1,965	1,268	2,026		5,259	5,187
Industrial	34	8	62		104	105
Residential	12,673	17,889	9,217		39,779	38,924
Total Brush Fee	14,672	19,165	11,305		45,142	44,216

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending November 30, 2023

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	November 2023	November 2022		
Tolls	\$523,494	\$454,440	\$69,054	15%
Rentals	1,546	488	1,058	217%
Miscellaneous	21,802	13,956	7,845.73	56%
Interest	28,740	15,929	12,810.69	80%
Total Revenues	<u>\$ 575,582</u>	<u>\$484,813</u>	<u>\$ 90,769</u>	<u>18.72%</u>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$40,421	\$60,614	-\$20,193	-33%
Bridge Operations	48,455	24,933	23,522	94%
Insurance	4,855	3,237	1,618	50%
Depreciation	123,465	122,195	1,270	1%
Total Expenses	<u>\$217,196</u>	<u>\$210,979</u>	<u>\$6,217</u>	<u>3%</u>
NET INCOME/(LOSS)	<u>\$ 358,386</u>	<u>\$273,834</u>	<u>\$ 84,552</u>	<u>30.88%</u>

Transfer In:	November 2023	November 2022		November 2023	November 2022	
Anzald Debt SVC Series B	217,556	146,875	\$	70,681	0	70,948
						\$ (70,948)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
11/01	3,619	13	13	1	130	1	6	0	62	0	0	42	0	3,845	1
11/02	4,202	8	20	0	111	1	3	1	64	0	0	56	0	4,410	2
11/03	4,955	11	23	6	159	2	7	1	48	0	0	33	0	5,212	0
11/04	4,699	1	0	0	0	0	7	6	9	0	0	47	0	4,722	2
11/05	5,033	2	0	0	0	0	11	2	6	0	0	36	0	5,054	1
11/06	3,726	8	12	0	100	0	23	1	59	0	0	99	0	3,929	3
11/07	3,673	6	5	0	114	0	3	0	68	0	0	57	0	3,869	1
11/08	3,846	10	11	0	135	0	5	0	54	0	0	107	0	4,061	0
11/09	3,718	7	16	0	127	1	2	0	61	0	0	55	0	3,932	7
11/10	4,947	8	11	1	138	1	12	0	55	0	0	84	0	5,173	8
11/11	3,885	1	0	0	0	0	12	3	8	0	0	48	0	3,909	1
11/12	4,009	1	0	0	0	0	7	3	8	0	0	35	0	4,028	0
11/13	3,580	6	17	0	87	0	12	1	50	0	0	56	0	3,753	8
11/14	3,745	7	13	0	115	0	13	2	64	0	0	58	0	3,959	1
11/15	3,839	8	12	0	117	1	7	1	57	0	0	71	0	4,042	0
11/16	4,242	9	13	1	137	0	17	1	58	0	0	84	0	4,478	0
11/17	5,215	7	21	0	136	0	7	0	46	0	0	87	0	5,432	5
11/18	5,127	2	0	0	0	0	11	4	10	0	0	81	0	5,154	6
11/19	5,326	1	0	0	0	0	7	3	9	0	0	34	0	5,346	0
11/20	7,439	1	5	1	66	0	11	3	7	0	0	63	0	7,533	13
11/21	4,447	11	8	1	72	0	6	1	50	0	0	91	0	4,596	2
11/22	4,921	7	19	0	113	1	8	0	32	1	0	78	0	5,102	2
11/23	3,960	0	12	0	57	0	7	3	23	0	0	117	0	4,062	1
11/24	4,878	8	23	1	113	1	6	0	17	0	0	64	0	5,047	0
11/25	4,252	1	0	0	0	0	11	5	2	0	0	47	0	4,271	4
11/26	4,480	1	0	0	0	0	5	0	3	0	0	38	0	4,489	0
11/27	3,742	8	19	0	116	0	7	4	56	0	0	49	0	3,952	5
11/28	3,803	10	7	0	109	0	10	3	64	0	0	74	0	4,006	6
11/29	3,964	6	15	1	151	0	3	0	64	0	0	87	0	4,204	10
11/30	3,897	10	19	1	146	0	4	0	66	0	0	91	0	4,143	6
Plaza Total	131,169	179	314	14	2,549	9	250	48	1,180	1	0	1,969	0	135,713	95

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending November 30, 2023**

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	31,747	-	-	-	-	-	31,747
Investments.....	5,082,403	-	-	-	-	-	5,082,403
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	5,127,782	-	-	-	-	-	5,127,782
<i>Restricted Assets:</i>							
Contingency Fund..... X	543,073	-	-	-	-	-	543,073
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	1,018,513	574,411	2,360,189	641,025	77,385,763	81,979,901
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	543,073	1,018,513	574,411	2,360,189	641,025	77,385,763	82,522,974
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure.....	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	183,293	-	-	-	-	-	183,293
Imprv - other than bldge, Machinery & Equipment.....	1,849,886	-	-	-	-	-	1,849,886
	55,861,764	-	-	-	-	-	55,861,764
Less accumulated depreciation.....	20,992,912	-	-	-	-	-	20,992,912
Total Fixed Assets	34,868,852	-	-	-	-	-	34,868,852
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	113,310	-	-	-	-	-	113,310
Total Other Assets, net	113,310	-	-	-	-	-	113,310
TOTAL ASSETS	\$ 40,653,017	\$ 1,018,513	\$ 574,411	\$ 2,360,189	\$ 641,025	\$ 77,385,763	\$ 122,632,917
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ (14,443)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (14,443)
Accrued Expenses	415,879	-	-	-	-	-	415,879
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	170,025	-	-	-	-	-	170,025
Total Current Liabilities	571,461	-	-	-	-	-	571,461
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	2,002,507	-	-	-	-	-	2,002,507
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	2,002,507	-	-	-	-	-	2,002,507
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	17,365,000	-	-	-	-	-	17,365,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	208,849	-	-	-	-	-	208,849
Board Advance from / Hidl/McAll Bridge series "A"	4,586,760	-	-	-	-	-	4,586,760
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	10,435,672	-	-	-	-	-	10,435,672
Total long-term liabilities	103,765,991	-	-	-	-	-	103,765,991
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	14,551,763	-	-	-	-	-	14,551,763
Restricted:							
Contingency Fund.....	543,073	-	-	-	-	-	543,073
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	2,360,189	-	-	2,360,189
Anzaldua Commercial Project.....	-	-	-	-	-	77,385,763	77,385,763
Debt Service Fund.....	-	1,018,513	574,411	-	641,025	-	2,233,949
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	543,073	1,018,513	574,411	2,360,189	641,025	77,385,763	82,522,974
Unrestricted.....	(80,781,779)	-	-	-	-	-	(80,781,779)
Total Net Assets	(65,686,942)	1,018,513	574,411	2,360,189	641,025	77,385,763	16,292,959
TOTAL LIABILITIES AND NET ASSETS	\$ 40,653,017	\$ 1,018,513	\$ 574,411	\$ 2,360,189	\$ 641,025	\$ 77,385,763	\$ 122,632,917

MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending November 30, 2023

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:				
	<i>November 2023</i>	<i>November 2022</i>		
Tolls	\$1,009,131	\$962,036	\$47,095	4.90%
Rentals	234,309	240,456	(6,147)	-2.56%
Miscellaneous	34,892	34,624	268	0.77%
Interest	22,577	12,928	9,649	74.63%
Total Revenues	\$ 1,300,908	\$1,250,044	\$ 50,864	4.07%
EXPENSES:				
Administration	56,488	\$80,458	(\$23,970)	-29.79% <i>A</i>
Bridge Operations	259,680	182,315	77,365	42.43% <i>B</i>
Insurance	5,367	3,580	1,787	49.92%
Depreciation	59,593	86,559	(26,966)	-31.15%
<i>Total Expenses</i>	\$ 381,128	\$ 352,912	\$ 28,216	8.00%
NET INCOME/(LOSS)	\$ 919,780	\$ 897,132	\$ 22,648	2.52%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>November 2023</i>	<i>November 2022</i>		<i>November 2023</i>	<i>November 2022</i>	
Transfer Out:						
City of Hidalgo	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	-	70,948	(70,948)	-	141,896	(141,896)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
11/01	8,488	6	0	0	1	0	10	29	5	45	0	15	3,606	12,190	8
11/02	8,589	3	0	0	0	0	13	26	5	47	0	26	4,139	12,822	5
11/03	9,705	4	0	0	0	1	20	31	6	57	0	33	5,691	15,515	5
11/04	9,073	0	0	0	0	0	19	32	7	43	0	21	3,521	12,695	5
11/05	7,392	4	0	0	0	0	12	29	3	36	0	16	3,149	10,625	6
11/06	8,210	4	0	0	0	0	4	34	1	57	0	21	3,243	11,553	3
11/07	8,146	2	0	0	0	0	7	36	5	52	0	12	3,473	11,721	2
11/08	8,717	6	0	0	0	0	9	32	5	45	0	23	4,062	12,876	3
11/09	8,844	5	0	0	0	0	6	32	2	52	0	15	4,238	13,179	4
11/10	9,363	0	0	0	0	0	13	32	5	42	0	34	5,002	14,457	6
11/11	8,769	1	0	0	0	0	14	37	9	36	0	23	2,377	11,243	2
11/12	7,073	2	0	0	0	0	5	32	4	34	0	19	1,729	8,879	3
11/13	7,633	1	0	0	0	0	6	37	5	50	0	11	2,434	10,166	6
11/14	7,916	5	0	0	0	0	4	43	3	52	0	14	3,542	11,565	7
11/15	8,656	2	0	0	0	0	8	29	7	44	0	21	3,574	12,320	6
11/16	8,439	2	0	0	0	0	9	29	6	48	0	16	3,891	12,424	9
11/17	9,152	1	0	0	0	0	18	36	8	56	0	28	6,107	15,378	5
11/18	8,973	2	0	0	0	0	13	38	8	54	0	24	3,931	13,019	3
11/19	7,596	0	0	0	0	0	10	35	5	51	0	5	3,078	10,775	6
11/20	7,827	4	0	0	0	0	7	43	4	72	0	4	5,275	13,232	7
11/21	8,073	2	0	1	0	0	12	34	6	56	0	22	4,056	12,240	3
11/22	8,567	3	0	0	0	0	7	29	9	58	0	19	3,775	12,448	13
11/23	7,318	1	0	0	0	0	6	35	3	28	0	19	2,684	10,075	2
11/24	9,130	4	0	0	0	0	11	36	5	60	0	29	4,413	13,659	4
11/25	8,438	3	0	0	0	0	12	34	7	46	0	10	3,384	11,924	7
11/26	7,052	1	0	0	0	0	10	32	5	36	0	14	3,019	10,155	6
11/27	8,163	4	0	0	0	0	17	38	4	59	0	18	3,429	11,714	8
11/28	8,294	3	0	0	0	0	12	34	10	50	0	15	3,257	11,660	7
11/29	8,530	2	0	0	0	0	10	28	4	56	0	27	3,584	12,214	5
11/30	8,377	1	1	0	0	0	9	28	4	46	0	21	4,021	12,487	5
Plaza Total	250,503	78	1	1	1	1	313	1,000	160	1,468	0	575	111,684	365,210	161

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending November 30, 2023

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	3,073,266	-	4,356,533	7,429,799
Receivables / Other	3,208,105	-	-	3,208,105
Interest receivable.....	-	-	-	-
Due From Other Funds.....	106,571	-	-	106,571
	<u>6,404,444</u>	<u>-</u>	<u>4,356,533</u>	<u>10,760,978</u>
Total Current Assets				
<u>Restricted Assets:</u>				
Contingency Fund..... X	574,897	-	-	574,897
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	6,017,249	-	-	6,017,249
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>6,592,146</u>	<u>-</u>	<u>-</u>	<u>6,592,146</u>
Total Restricted Assets				
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,398,454	-	-	16,398,454
Improvements other than buildings.....	4,016,261	-	-	4,016,261
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,046,879	-	-	4,046,879
Construction in Progress.....	2,263,449	-	-	2,263,449
	<u>28,543,793</u>	<u>-</u>	<u>-</u>	<u>28,543,793</u>
Less accumulated depreciation.....	(18,802,869)	-	-	(18,802,869)
	<u>9,740,924</u>	<u>-</u>	<u>-</u>	<u>9,740,924</u>
Total Capital Assets				
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	17,655,801	-	-	17,655,801
Advance - Anzalduas Internation Crossing "A".....	4,586,760	-	-	4,586,760
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	401,979	-	-	401,979
	<u>22,644,540</u>	<u>-</u>	<u>-</u>	<u>22,644,540</u>
Total Other Assets, net				
TOTAL ASSETS	\$ 45,382,054	\$ -	\$ 4,356,533	\$ 49,738,588
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 42,753	\$ -	\$ -	\$ 42,753
Accrued Expenses	204,289	-	-	204,289
Other Government Agencies-City of Hidalgo	102,361	-	-	102,361
Other current Liabilities	45,987	-	-	45,987
	<u>395,390</u>	<u>-</u>	<u>-</u>	<u>395,390</u>
Total Current Liabilities				
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	4,163	-	-	4,163
Deferred revenues / Other	3,182,171	-	-	3,182,171
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	285,775	-	-	285,775
Noncurrent Liabilities.....	575,160	-	-	575,160
	<u>4,047,270</u>	<u>-</u>	<u>-</u>	<u>4,047,270</u>
Total long-term liabilities				
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,740,924	-	-	9,740,924
Restricted:	-	-	-	-
Contingency Fund..... X	574,897	-	-	574,897
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,356,533	4,356,533
City of McAllen..... X	6,017,249	-	-	6,017,249
Total restricted	6,592,146	-	4,356,533	10,948,679
Unrestricted.....	24,606,325	-	-	24,606,325
	<u>40,939,395</u>	<u>-</u>	<u>4,356,533</u>	<u>45,295,928</u>
Total Net Assets				
TOTAL LIABILITIES AND NET ASSETS	\$ 45,382,054	\$ -	\$ 4,356,533	\$ 49,738,588

**OTHER CITY
DEPARTMENTS**



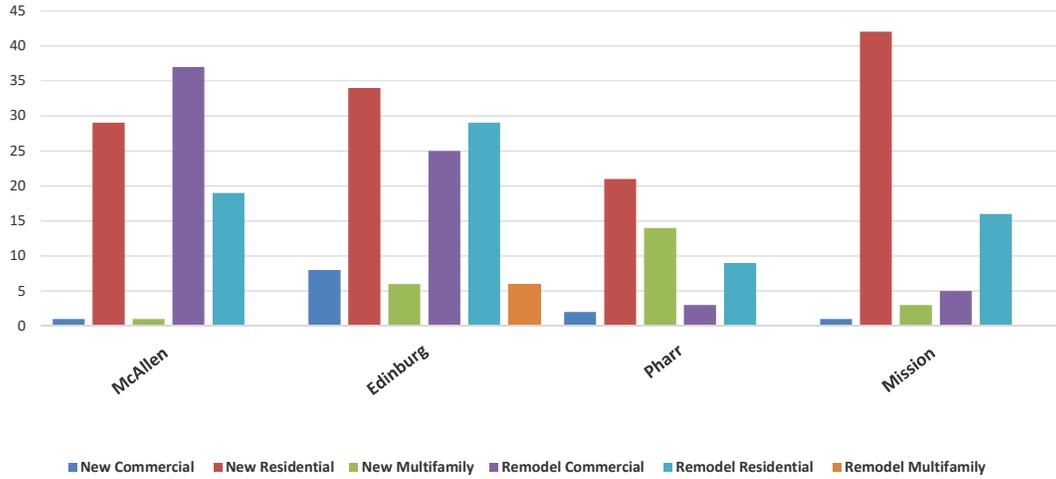
2023 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
ENPLANEMENTS													
AMERICAN AIRLINES	18,568	15,403	17,850	18,599	20,856	22,876	22,374	22,711	23,876	23,575	23,208	25,306	255,202
UNITED AIRLINES	15,047	14,824	14,442	14,052	15,393	12,645	13,029	16,336	16,083	16,502	15,820	15,962	180,135
ALLEGiant AIRLINES	5,744	5,786	7,028	5,645	6,418	10,008	10,026	6,972	5,765	4,889	5,312	6,509	80,102
AEROMAR	334	0	0	0	0	0	0	0	0	0	0	0	334
CHARTERS	96	167	173	150	408	145	212	292	329	0	304	204	2,480
TOTAL MTD	39,789	36,180	39,493	38,446	43,075	45,674	45,641	46,311	46,053	44,966	44,644	47,981	518,253
CUMULATIVE YTD	39,789	75,969	115,462	153,908	196,983	242,657	288,298	334,609	380,662	425,628	470,272	518,253	518,253
YoY CHANGE	19%	15%	15%	13%	13%	13%	10%	11%	12%	12%	12%	12%	12%
DEPLANEMENTS													
AMERICAN AIRLINES	15,724	15,004	16,236	16,772	17,646	19,575	19,990	18,709	16,463	19,987	20,199	21,937	218,242
UNITED AIRLINES	12,290	12,462	12,627	12,092	12,384	10,435	10,798	12,294	12,215	13,232	13,431	13,700	147,960
ALLEGiant AIRLINES	5,707	5,679	6,796	5,339	6,074	9,574	9,774	6,904	5,370	4,682	5,044	6,039	76,982
AEROMAR	445	0	0	0	0	0	0	0	0	0	0	0	445
CHARTERS	96	94	173	147	199	147	330	341	329	0	304	204	2,364
TOTAL MTD	34,262	33,239	35,832	34,350	36,303	39,731	40,892	38,248	34,377	37,901	38,978	41,880	445,993
CUMULATIVE YTD	34,262	67,501	103,333	137,683	173,986	213,717	254,609	292,857	327,234	365,135	404,113	445,993	445,993
YoY CHANGE	18%	14%	14%	11%	10%	11%	10%	9%	8%	9%	9%	8%	8%

Hidalgo County Construction Activity

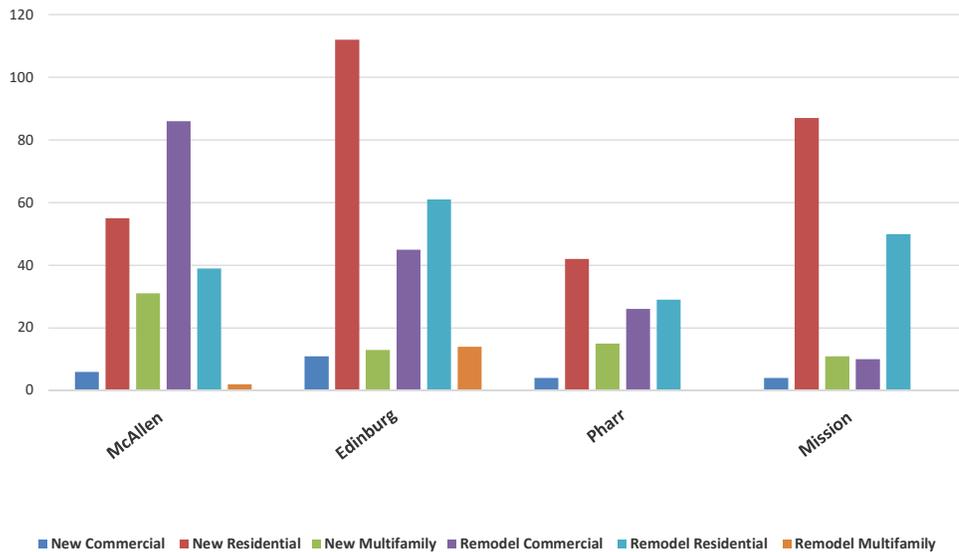
Number of Permits

November, 2023



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	1	29	1	37	19	0
Edinburg	8	34	6	25	29	6
Pharr	2	21	14	3	9	0
Mission	1	42	3	5	16	0

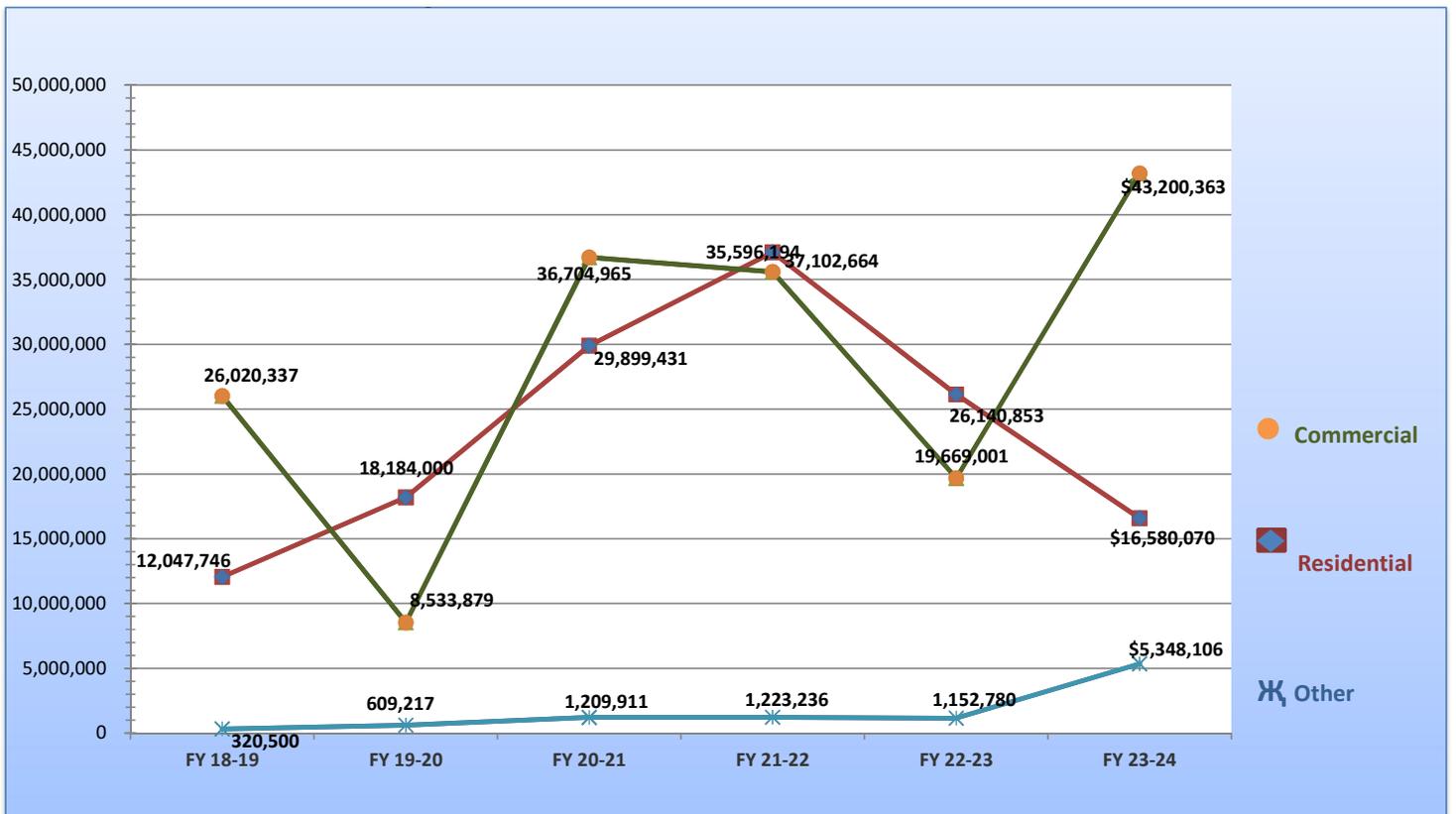
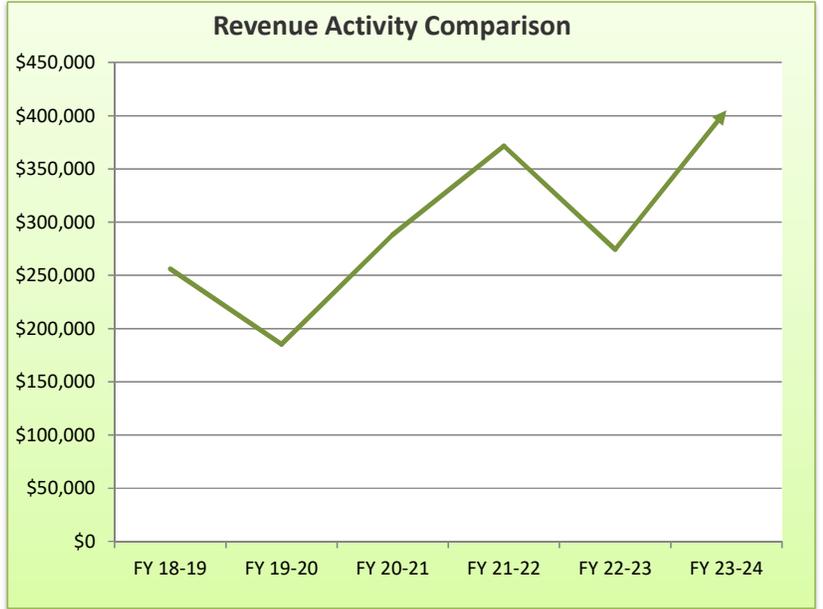
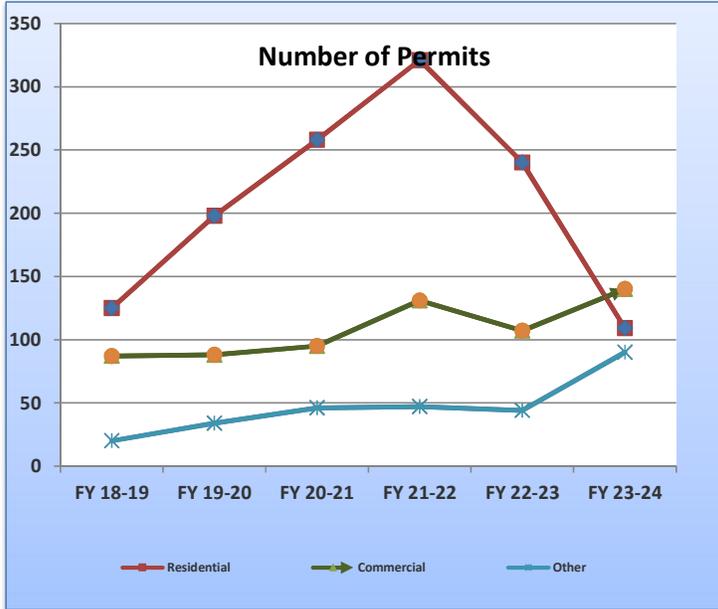
Fiscal Year 2023-2024



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	6	55	31	86	39	2
Edinburg	11	112	13	45	61	14
Pharr	4	42	15	26	29	0
Mission	4	87	11	10	50	0

Construction Activity Comparison FY: 2018-2019 - 2023-2024

Number of Permits	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Construction Value <small>*Through month of November</small>						
Residential	125	198	258	321	240	109
Construction Value	12,047,746	18,184,000	29,899,431	37,102,664	26,140,853	\$ 16,580,070
Commercial	87	88	95	131	107	140
Construction Value	26,020,337	8,533,879	36,704,965	35,596,194	19,669,001	\$ 43,200,363
Other	20	34	46	47	44	90
Construction Value	320,500	609,217	1,209,911	1,223,236	1,152,780	\$ 5,348,106
Revenue Activity						
Grand Total	\$256,107.49	\$185,258.69	\$288,247.95	\$371,658.28	\$274,337.76	\$405,122.28



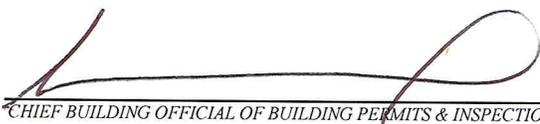
CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF NOVEMBER 2023						
	FY 23-24		FY 22-23			
CONSTRUCTION VALUE	25,817,467		17,446,830			
FEES COLLECTED	186,451.77		125,225.78			
TOTAL BUILDING PERMITS	133		170			
FISCAL YEAR TO DATE COMPARISON						
	FY 23-24		FY 22-23		FY 23-24 YTD PREV MONTH	
CONSTRUCTION VALUE	65,128,539		46,962,634		39,311,072	
FEES COLLECTED	486,610.19		318,800.26		300,158.42	
TOTAL BUILDING PERMITS	339		391		206	
DETAILED MONTHLY ACTIVITY						
	FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	27	7,524,240	33	\$7,791,240	53	14,524,980
ADDITION	6	140,563	27	672,605	10	185,563
REMODEL	19	636,498	53	1,635,671	39	793,727
DUPLEX-NEW	0	0	0	0	0	0
TRIPLEX-NEW	0	0	0	0	0	0
FOURPLEX-NEW	1	280,000	1	420,000	21	5,733,500
MULTIFMLY-NEW	0	0	2	3,450,000	10	8,450,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	2,500	2	14,500
TOWNHOUSES	2	334,200	1	155,960	7	1,075,800
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
COMMERCIAL-NEW	0	0	3	1,338,000	3	3,925,000
COMMERCIAL-ADDITION	4	9,257,066	2	181,000	8	9,487,066
COMMERCIAL-REMODEL	34	4,025,570	33	1,342,484	83	6,611,488
OFFICE-NEW	0	0	0	0	2	3,600,000
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	1	1,500,000	0	0	1	1,500,000
WAREHOUSE-NEW	0	0	0	0	0	0
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	35,000	0	0	1	35,000
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	25,000	0	0	2	105,000
CANOPY	0	0	0	0	0	0
PORT. CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	<i>DETAILED MONTHLY ACTIVITY</i>					
	<i>FY 2023-2024</i>		<i>SAME MONTH LAST FY 2022-2023</i>		<i>FISCAL YTD 2023-2024</i>	
	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	163,970	1	15,000	7	3,738,809
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	7	247,570	13	442,370	24	963,706
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	5,000	0	0	1	5,000
STORAGE BLDG-OTHER	0	0	0	0	0	0
CARPORT-RES	5	20,300	0	0	13	108,300
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	9	264,880	0	0	19	502,482
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	9	102,650	0	0	20	199,653
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	2	1,197,000	0	0	3	2,997,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	3	57,960	0	0	10	571,965

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

November 2023

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	133	61,460.64	339	164,624.34	206	103,163.70
PLUMBING PERMITS	144	16,183.40	321	45,373.80	177	29,190.40
ELECTRICAL PERMITS	163	16,293.60	352	35,067.60	189	18,774.00
MECHANICAL PERMITS	74	6,091.14	197	17,266.90	123	11,175.76
SIGN PERMITS	26	2,074.80	43	3,431.40	17	1,356.60
MOVING PERMITS	0	0.00	0	0.00	0	0.00
DEMO	3	135.60	9	462.00	6	326.40
SUB-TOTAL	543	\$102,239.18	1,261	266,226.04	718	163,986.86
BLDG. PENALTY FEES						
REMODELING	4	206.40	9	531.87	5	325.47
ADDITION	2	304.00	14	994.40	12	690.40
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	2	127.20	4	254.40	2	127.20
ELEC. PENALTY FEES	1	264.00	5	484.80	4	220.80
MECH. PENALTY FEES	2	122.72	8	739.68	6	616.96
SIGN PENALTY FEES	0	0.00	0	0.00	0	0.00
ADD. BUILDING FEES	110	6,865.75	110	11,762.01	0	4,896.26
BLDG. RE-INSPEC FEES	218	10,464.00	218	16,992.00	0	6,528.00
PLBG RE-INSPECT FEES	7	336.00	7	432.00	0	96.00
ELEC RE-INSPECT FEES	0	0.00	4	192.00	4	192.00
MECH RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	70	21,664.41	212	44,032.88	142	22,368.47
SUB-TOTAL	416	\$40,354.48	591	76,416.04	175	36,061.56
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	2	40.00	4	80.00	2	40.00
XEROX COPIES	1	0.20	1	0.20	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0.00	2	100.00	2	100.00
SUB-TOTAL	3	\$40.20	7	180.20	4	140.00
TOTAL	962	\$142,633.86	1,859	342,822.28	897	200,188.42
OCCUPANCY DEPOSITS	18	\$43,817.91	37	81,487.91	19	37,670.00
PARK DEVELOPMENT FEE	0	0.00	28	62,300.00	28	62,300.00
GRAND TOTAL		\$186,451.77		\$486,610.19		\$300,158.42

2023 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	30			\$6,243,885	25			\$6,655,600	42			\$10,523,651
Residences-Altered	7			591,470	7			280,220	12			421,950
Residences-Remodeled	24			920,186	28			918,043	27			595,093
Total Residential	61			7,755,541	60			7,853,863	81			11,540,694
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	1	3	1	300,000	0	0	0	0	1	3	1	25,000
New Fourplex	28	112	28	9,130,000	5	20	5	1,590,120	6	24	6	2,046,000
New Multifamily	0	0	0	0	2	24	2	1,920,000	3	0	0	849,000
Multifamily-Altered	1			485,200	0			0	0			0
Multifamily-Remodeled	1			3,836	2			59,000	3			54,000
Total Multifamily	31	115	29	9,919,036	9	44	7	3,569,120	13	27	7	2,974,000
Condominiums	2			450,000	0			0	0			0
Townhouses	1			120,000	0			0	2			315,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	3			14,499,983	2			4,343,179	1			3,200,000
Commercial-Altered	1			1,200	1			36,000	0			0
Commercial-Remodeled	39			1,923,263	28			369,000	46			1,830,584
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	1			23,400,000
Public Bldg.-Altered	1			48,000	1			83,850	1			25,000
Public Bldg.-Remodeled	1			15,000	1			25,000	6			6,433,435
All Other	49			3,397,511	41			3,793,455	46			7,077,647
TOTAL \$				\$38,129,534				\$20,073,467				\$56,796,360
Total No. of Pmts.	189				143				197			
		APRIL				MAY				JUNE		
New Residences	27			6,250,446	34			7,145,205	33			7,945,098
Residences-Altered	4			276,500	6			543,007	6			41,950
Residences-Remodeled	19			152,303	28			248,207	21			471,477
Total Residential	50			6,679,249	68			7,936,419	60			8,458,525
New Duplex	1	2	1	240,000	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	4	16	4	1,140,072	4	16	4	1,675,000	9	32	8	2,115,630
New Multifamily	4	20	4	2,320,000	6	30	6	4,480,000	2	12	2	1,045,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			19,930	3			10,626	1			23,400
Total Multifamily	11	38	9	3,720,002	13	46	10	6,165,626	12	44	10	3,184,030
Condominiums	2			650,000	0			0	0			0
Townhouses	10			1,095,760	2			272,000	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	5			8,089,520	4			21,492,700	1			1,500,000
Commercial-Altered	0			0	5			772,000	4			51,313
Commercial-Remodeled	33			3,637,622	26			1,140,273	33			2,054,671
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	1			875,000	0			0
Public Bldg.-Remodeled	1			10,000	2			40,000	6			330,400
All Other	35			3,130,814	55			1,938,163	58			6,150,338
TOTAL \$				\$27,012,967				\$40,632,181				\$21,729,277
Total No. of Pmts.	147				176				174			
		JULY				AUGUST				SEPTEMBER		
New Residences	35			8,699,005	43			10,144,649	35			8,952,697
Residences-Altered	7			137,397	5			504,880	4			152,000
Residences-Remodeled	22			339,849	35			316,872	16			336,320
Total Residential	64			9,176,251	83			10,966,401	55			9,441,017
New Duplex	2	4	2	200,000	0	0	0	0	1	2	1	164,000
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	2	8	2	560,000	18	72	18	6,730,000	17	68	17	5,844,000
New Multifamily	2	14	4	780,000	2	36	2	8,105,475	1	6	1	279,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			95,000	2			141,384	2			225,000
Total Multifamily	8	26	8	1,635,000	22	108	20	14,976,859	21	76	19	6,512,000
Condominiums	0			0	0			0	0			0
Townhouses	0			0	6			991,400	6			886,725
Hotel/Motel	0			0	0			0	0			0
New Commercial	4			6,208,900	1			700,000	3			2,685,200
Commercial-Altered	3			227,619	3			30,890	1			4,000

Commercial-Remodeled	38	5,200,262	43	1,704,798	22	1,423,187
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	1	25,000	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	1	300,000	0	0
Public Bldg.-Remodeled	3	222,000	0	0	0	0
All Other	53	1,300,838	61	1,471,802	66	1,361,585
TOTAL \$		\$23,995,870		\$31,142,150		\$22,313,714
Total No. of Pmts.	174		220		174	

	OCTOBER			NOVEMBER			DECEMBER				
New Residences	26		7,000,740	27		7,524,240	0		0		
Residences-Altered	4		45,000	6		140,563	0		0		
Residences-Remodeled	20		157,229	19		636,498	0		0		
Total Residential	50		7,202,969	52		8,301,301	0		0		
New Duplex	0	0	0	0	0	0	0	0	0		
New Triplex	0	0	0	0	0	0	0	0	0		
New Fourplex	20	80	20	5,453,500	1	4	1	280,000	0	0	0
New Multifamily	10	110	10	8,450,000	0	0	0	0	0	0	
Multifamily-Altered	0		0	0		0	0		0		
Multifamily-Remodeled	2		14,500	0		0	0		0		
Total Multifamily	32	190	30	13,918,000	1	4	1	280,000	0	0	0
Condominiums	0		0	0		0	0		0		
Townhouses	5		741,600	2		334,200	0		0		
Hotel/Motel	0		0	0		0	0		0		
New Commercial	5		7,525,000	1		1,500,000	0		0		
Commercial-Altered	4		230,000	4		9,257,066	0		0		
Commercial-Remodeled	49		2,585,918	34		4,025,570	0		0		
New Industrial	0		0	0		0	0		0		
Industrial-Altered	0		0	0		0	0		0		
Industrial-Remodeled	0		0	0		0	0		0		
New Public Bldgs.	0		0	0		0	0		0		
Public Bldg.-Altered	0		0	0		0	0		0		
Public Bldg.-Remodeled	7		3,654,839	3		223,970	0		0		
All Other	54		3,452,746	36		1,895,360	0		0		
TOTAL \$			\$39,311,072			\$25,817,467			\$0		
Total No. of Pmts.	206			133			0				

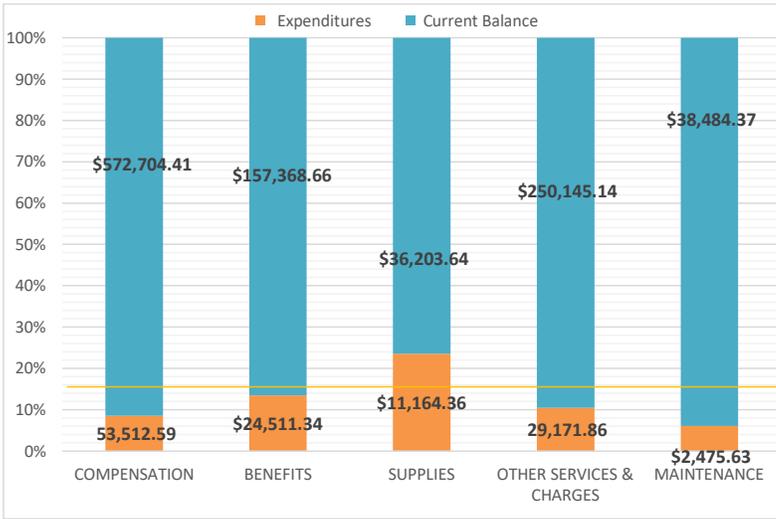
Total 2022

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	357			\$87,085,216
Residences-Altered	68			3,134,937
Residences-Remodeled	259			5,092,077
Total Residential	684			95,312,230
Duplex	4	8	4	604,000
Triplex	2	6	2	325,000
Fourplex	114	452	113	36,564,322
Multifamily	32	252	31	28,228,475
Multifamily-Altered	1			485,200
Multifamily-Remodeled	20			646,676
Total Multifamily	173	718	150	66,853,673
Condominiums	4			1,100,000
Townhouses	34			4,756,685
Hotel/Motel	0			0
New Commercial	30			71,744,482
Commercial-Altered	26			10,610,088
Commercial-Remodeled	391			25,895,148
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	1			25,000
New Public Bldgs.	1			23,400,000
Public Bldg.-Altered	5			1,331,850
Public Bldg.-Remodeled	30			10,954,644
All Other	554			34,970,259
YTD Total Construction				\$ 346,954,059
YTD Total No. of Permits	1,933			

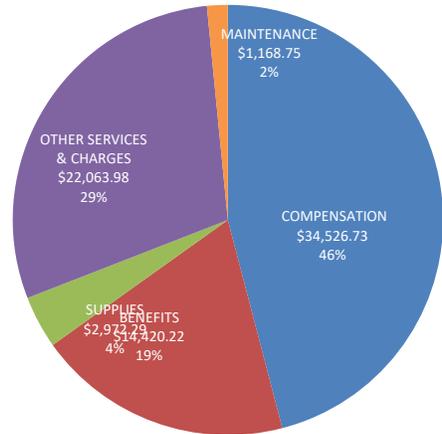


FY 2023-2024 NOVEMBER DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$120,836

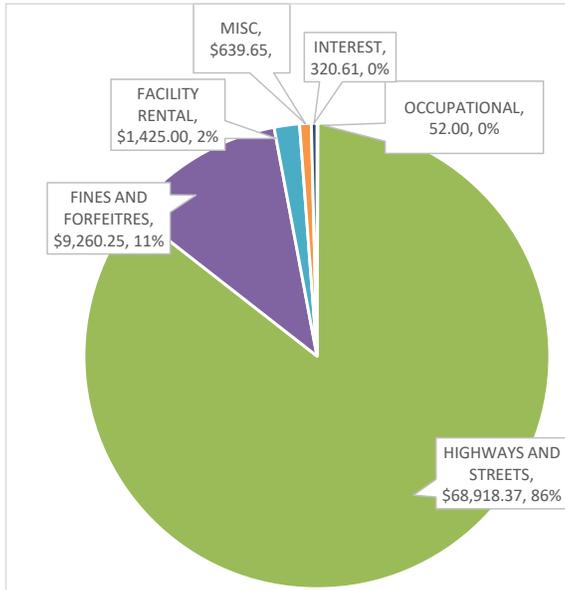


MONTHLY EXPENDITURES \$ 75,151.97

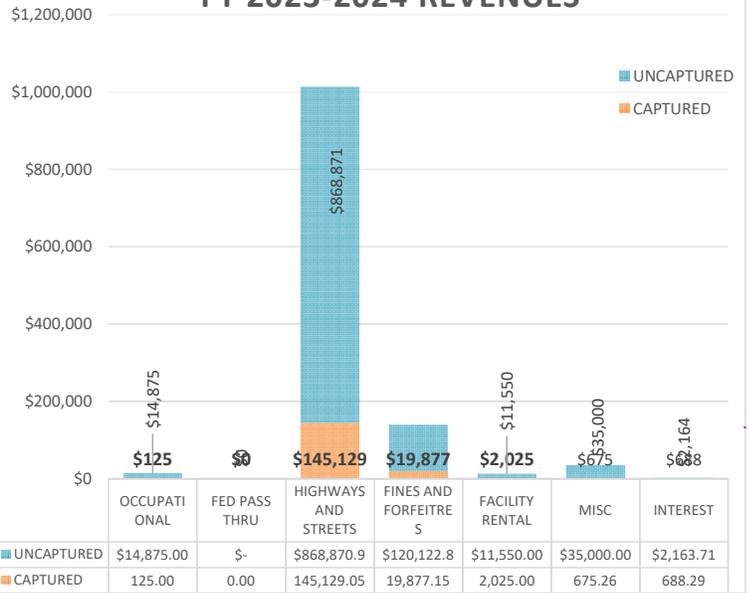


TOTAL REVENUES YTD: \$168,520

MONTHLY REVENUES \$ 80,615.88



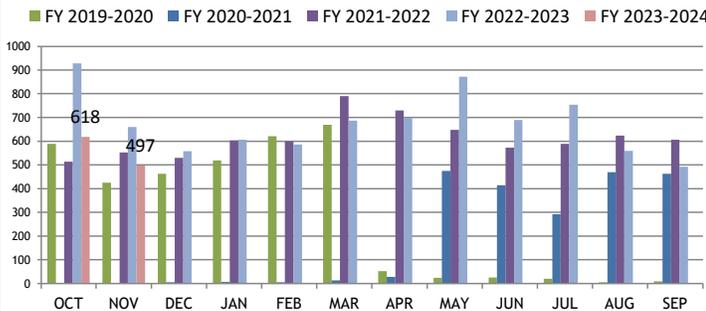
FY 2023-2024 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

OF ONLINE PAYMENTS

FY 23-24 TOTAL: 1115

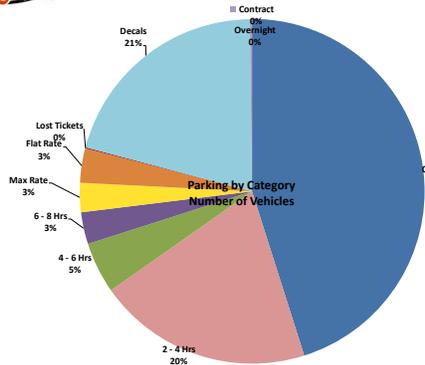


ONLINE CITATION REVENUE

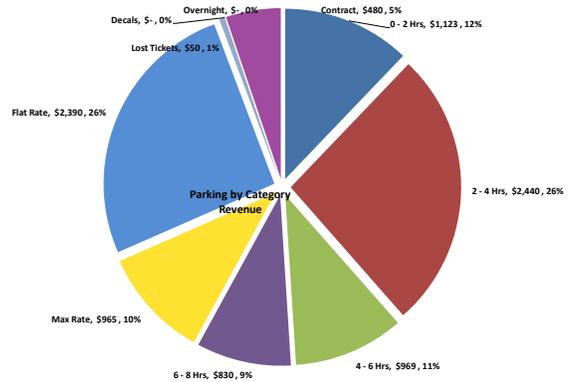
FY 23-24 TOTAL: \$7,551



NOVEMBER 2023 - PARKING GARAGE ACTIVITY

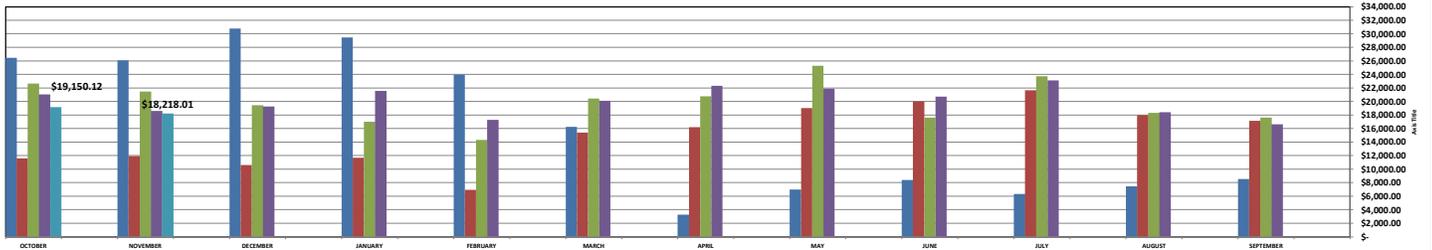


TOTAL NUMBER OF PARKERS YTD FY 2023-2024 10,986



Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024

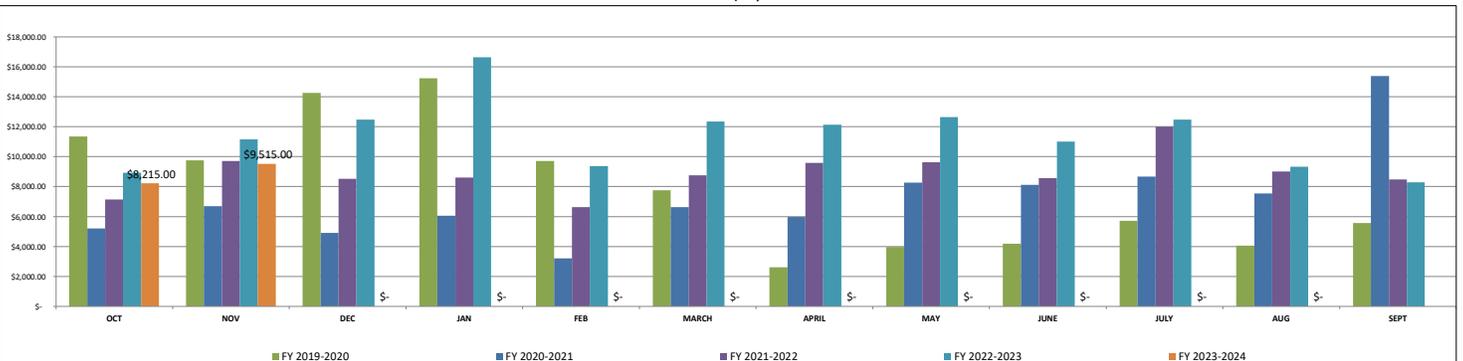


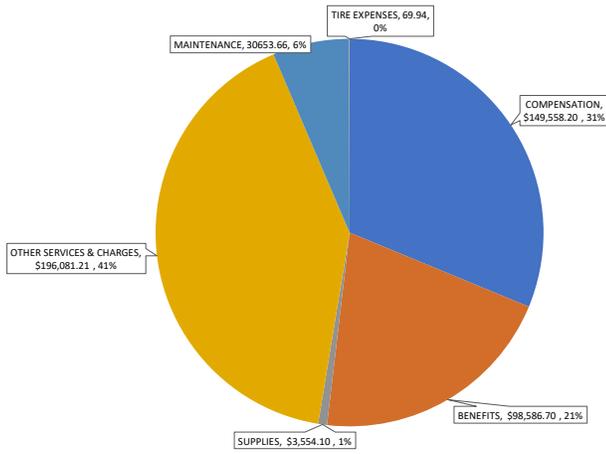
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01											\$ 37,368.13
FY 2022-2023 NET REVENUE			FY 2023-2024 NET REVENUE					DIFFERENCE					% OF CHANGE
\$21,022			\$18,218					(\$2,804)					-9%

OVERNIGHT PARKING REVENUE

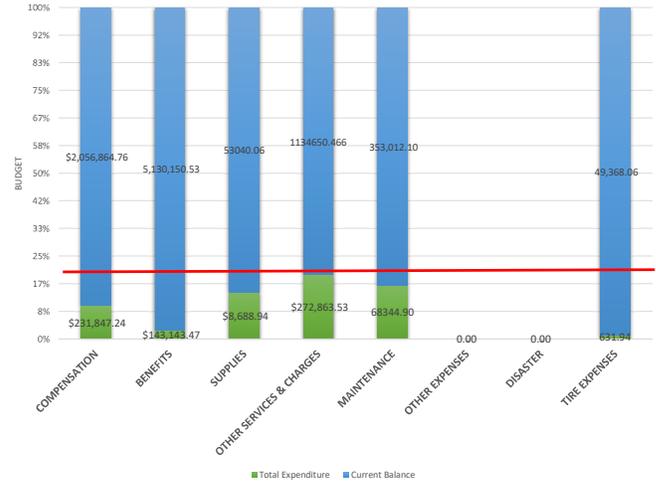
TOTAL REVENUE FY 2020-2024: \$17,730





MONTHLY EXPENDITURES

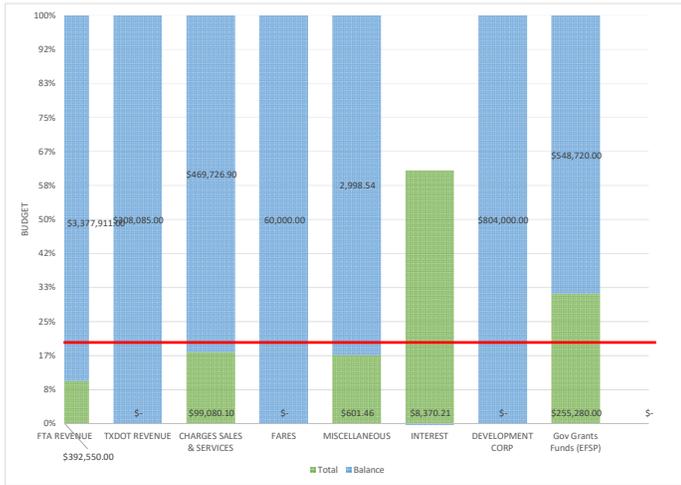
\$ 478,503.81



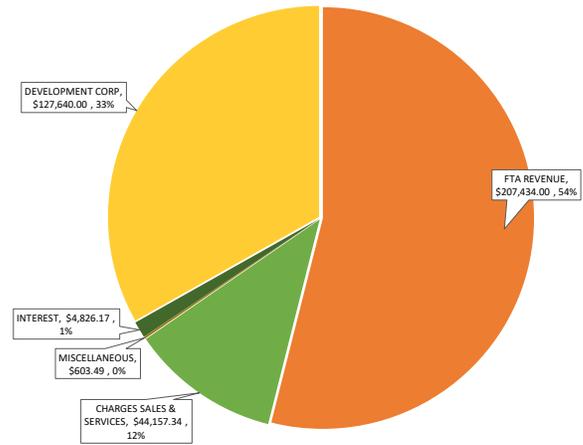
YTD TOTAL EXPENDITURES

\$ 725,520.02

YTD REVENUE \$ 755,881.77



MONTHLY REVENUE \$ 371,220.77





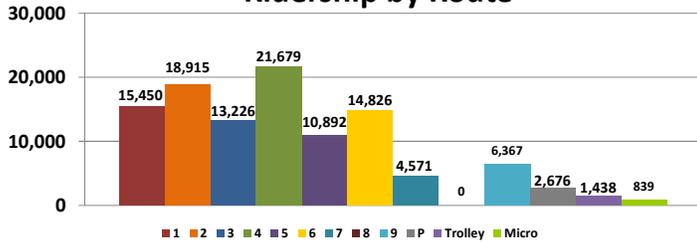
FY 2023-2024 METRO MCALLEN

OCTOBER 1, 2023 thru NOVEMBER 30, 2023 Ridership and Fares

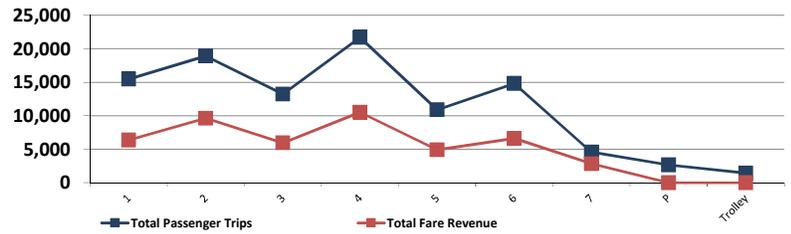
TOTAL RIDERSHIP= 110,879

TOTAL ANNUAL FARE REVENUE= \$75,244

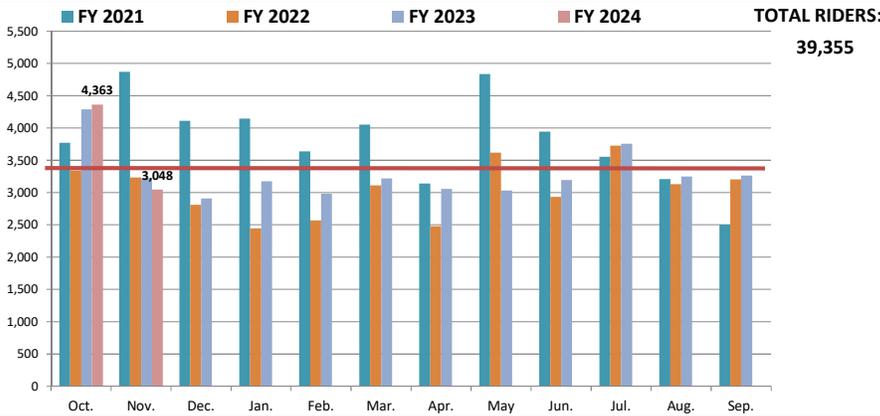
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



TOTAL RIDERS: 39,355

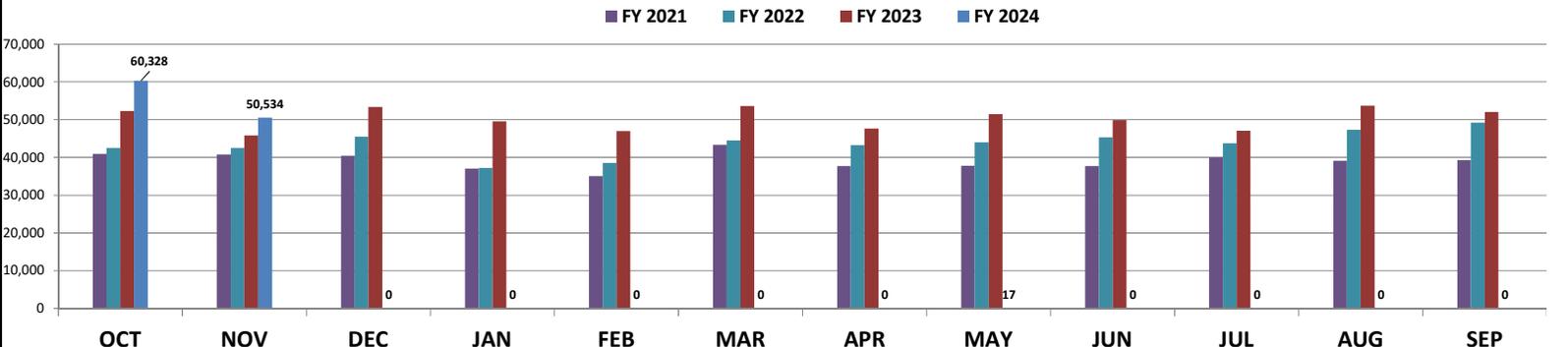
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

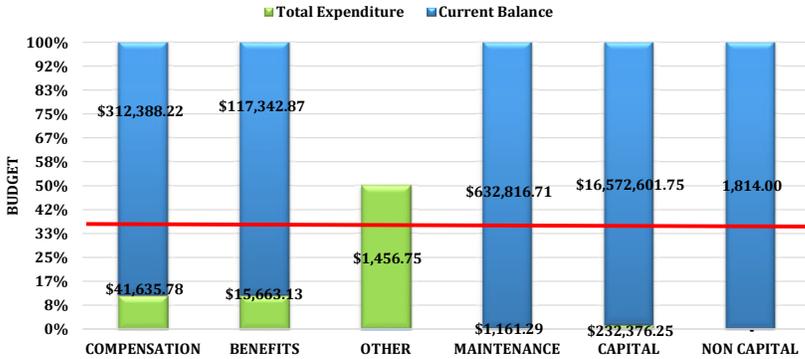
Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048											7,411
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2021 - FY 2024 RIDERSHIP SUMMARY

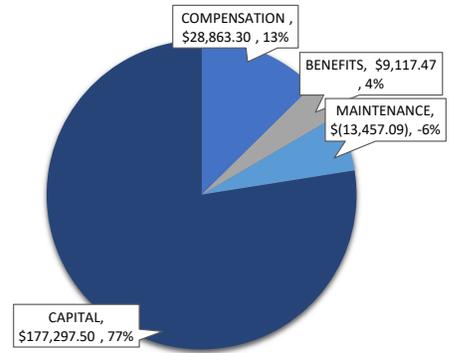


Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	0	0	0	0	0	17	0	0	0	0	110,879	-105%

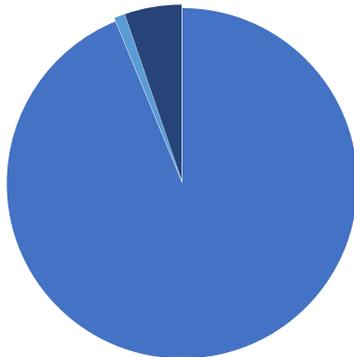
YTD EXPENDITURES
\$292,293.20



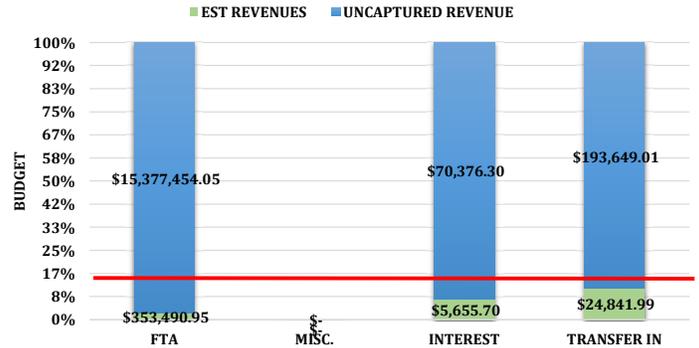
MONTHLY EXPENDITURES
\$202,452.24



MONTHLY REVENUE
\$298,175.35

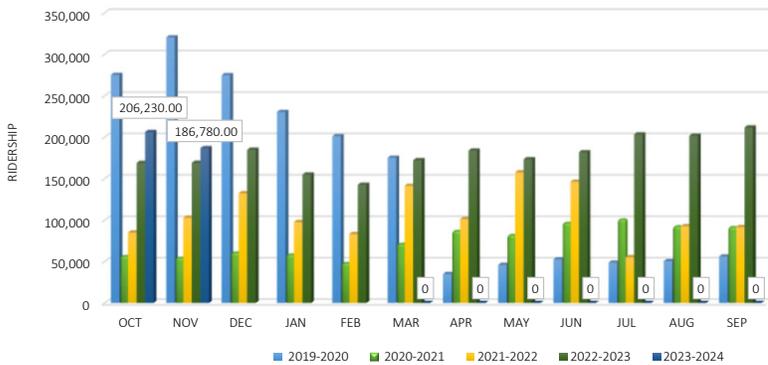


YTD REVENUE
\$ 383,988.64



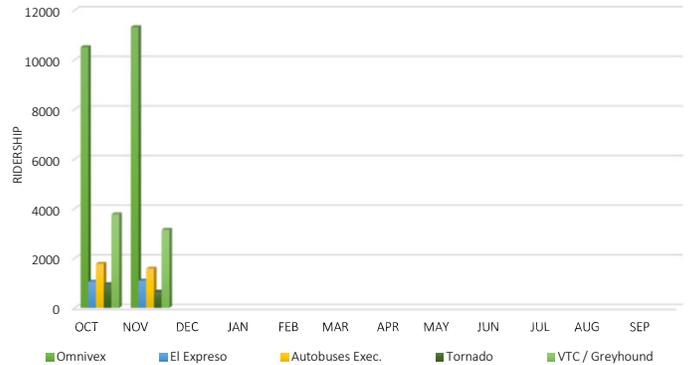
BUS TERMINAL VISITORS

393,010



FY 2023-2024 BUSLINE RIDERSHIP

35,845



2023-2024 Engineering Projects Schedule

		Env.	ROW	Design	Bid	Const.								
Project Schedule														
		2023						2024						
File No.	Project	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan	Feb	Mar	Apr	May	Jun	
	19-1003	COMPLETED												
Drainage FEMA Grants	18-1025					COMPLETED								
Drainage - 2018 Bond Projects	18-1020	Tamarack & Harvey Bridge COMPLETED												
	18-1020													
	18-1020	COMPLETED												
	18-1020	COMPLETED												
	18-1020	IBWC PERMITS												
	18-1020													
	18-1020													
Drainage - Utility Fee Projects	19-1006													
	19-1006	COMPLETED												
	19-1006								REQUEST CONSTRUCTION FUNDING FY 24-25					
	19-1006	Backflow Value Lead Time												
	19-1006													
	19-1006													
	19-1006													
	19-1006													
Drainage CDBG	20-1017													
	21-1025													
	20-1016	COMPLETED												
Street Improvements Funds	16-1001	COMPLETED												
	16-1001	COMPLETED												
	16-1001	COMPLETED												
	16-1001	COMPLETED												
	16-1001	COMPLETED												
	05-1014													
Development Corporation Funds	09-1027													
	17-1030													
	17-1033				Complete (Punchlist)								Substantially Complete	

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	November 2023	Same Month Previous Year	Year to Date 2023
Mosquito Abatement Request	13	4	311
Calls Dispatched	2400	1951	24645
Public Information Request (PIR)	16	0	184
Garage Sales	381	265	4000
Agriculture Permits	1	1	31
On-Site Sewage Permits	0	0	7
Temporary Event Permits	62	60	391
Tent Permits	2	6	5
General Cases	1	1	14
Letters Sent	472	279	4164
FOOD			
Food Establishment Permits Prepared	6	12	96
Food Manager Certification Issued	2	1	40
Food Handler Certification Issued	0	0	1
Renewal Notices Issued	92	144	1012
LIENS			
Payoffs Requested	18	19	206
Property Liens Placed	25	65	410
Property Liens Released	37	25	252
Released of Lien	14	4	206

Combined Code Enforcement

Monthly Activity Report

	October 2023	Same Month Previous Year	Year to Date 2023
Weedy Lots			
Complaints Investigated	385	254	4252
Inspections	961	564	8966
Mowed by Contractors (MBC)	441	286	4179
Properties Mowed by Others After Notice (MBO)	1485	1104	14118
Litter & Illegal Dumping Enforcement			
Complaints Investigated	109	46	1030
Inspections	300	108	3580
Cleaned by City	3	2	13
Cleaned by Violator	0	0	2
Cleaned by Owner	149	69	1551
Planning			
Front Yard Parking	22	6	192
Illegal Signs	229	150	1737
Street Vendors	0	1	4
Conditional Use Permits	0	0	25
Vegetation	2	1	7
Garage Sales	7	1	71
Miscellaneous Permits	104	133	1063
Blue Bins	0	0	0
Zoning Items			
Zoning	129	233	2277
I-2 Heavy Industrial	0	0	2
I-1 Light Industrial	0	1	1
C-3 General Business	3	3	92
C-1 Office Building	0	9	13
A-O Agricultural-Open Space	0	23	7
R-3A Multifamily Residential Apt	3	2	48
R-2 Duplex-Fourplex Residential	3	2	88
R-1 Single Family Residential	31	54	475
C-4 Commercial Industrial	1	0	3
C-2 Neighborhood Commercial	2	0	30
R-3C Multifamily Residential Condominium	1	0	8
C-3L Light Commercial	0	0	7
R-3T Multifamily Residential Townhouse	0	0	3
R-4 Mobile or Modular Home	0	0	2



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	September 2023	Same Month Previous Year	Year to Date 2023
Food Permits			
Inspections	132	153	1675
Complaints			
Inspections\Food Service Complaints	29	42	506
Consultative			
Planning\Building Reviews	18	17	275
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	0	4
Temporary/Special Events	62	60	417

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2023			2024											
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total	
CODE A	Occupational / Food handler	\$ 58,130.00	\$ 35,680.00												\$ 93,810.00	
CODE B	Non business / Garage sale permit	\$ 9,000.00	\$ 7,600.00												\$ 16,600.00	
CODE C	Receivables / Weed & lot cleaning	\$ 12,148.84	\$ 12,028.66												\$ 24,177.50	
CODE D	Health / Weed & lot cleaning	\$ 3,707.84	\$ 4,870.75												\$ 8,578.59	
CODE E	General government / Subdiv applicat prelimin	\$ 7,785.00	\$ 7,155.00												\$ 14,940.00	
CODE F	Miscellaneous / Legal recording fees	\$ 5,106.00	\$ 4,257.91												\$ 9,363.91	
CODE G	Other services & charges / Recording fees	\$ -	\$ -												\$ -	
	Grand Total	\$ 95,877.68	\$ 71,592.32	\$ -	\$ 167,470.00											

Smartlist GP Report Name	Sum of Debit Amount (-)	2023			2024											
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total	
CODE A	Occupational / Food handler	\$ 2,525.00	\$ -												\$ 2,525.00	
CODE B	Non business / Garage sale permit	\$ 260.00	\$ -												\$ 260.00	
CODE C	Receivables / Weed & lot cleaning	\$ 15,967.53	\$ 12,014.30												\$ 27,981.83	
CODE D	Health / Weed & lot cleaning	\$ -	\$ -												\$ -	
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -												\$ -	
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -												\$ -	
CODE G	Other services & charges / Recording fees	\$ 1,998.25	\$ 1,502.25												\$ 3,500.50	
	Grand Total	\$ 20,750.78	\$ 13,516.55	\$ -	\$ 34,267.33											

Monthly Net (Credit-Debit)	\$ 75,126.90	\$ 58,075.77	\$ -	\$ 133,202.67											
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 91,285.00
CODE B	Non business / Garage sale permit	\$ 16,340.00
CODE C	Receivables / Weed & lot cleaning	\$ (3,804.33)
CODE D	Health / Weed & lot cleaning	\$ 8,578.59
CODE E	General government / Subdiv applicat prelimin	\$ 14,940.00
CODE F	Miscellaneous / Legal recording fees	\$ 9,363.91
CODE G	Other services & charges / Recording fees	\$ (3,500.50)
	Total Revenue	\$ 133,202.67

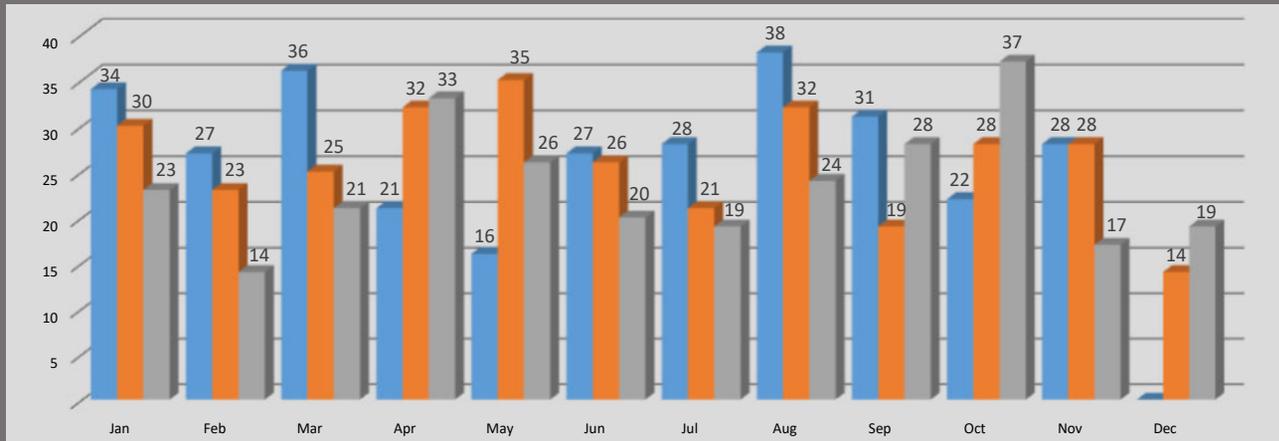
DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen Monthly Turnover Rate Report November 2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2023 Year To Date
Turnover Rate:	1.78%	1.42%	1.90%	1.11%	0.84%	1.42%	1.49%	2.02%	1.64%	1.16%	1.46%	0.00%	16.23%
Separations:	34	27	36	21	16	27	28	38	31	22	28		308
Average # of Employees:	1909	1905	1893	1890	1900	1901	1884	1880	1893	1904	1918		1898

Includes FT and PT Regular City & MPU employees only.



Legend
2023
2022
2021

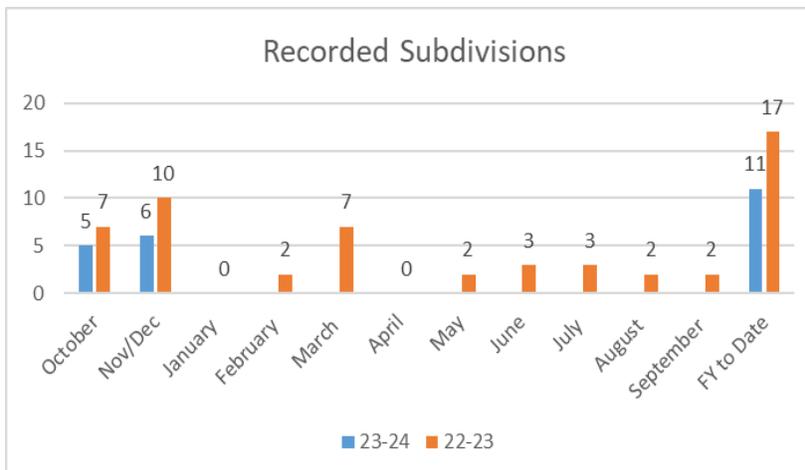
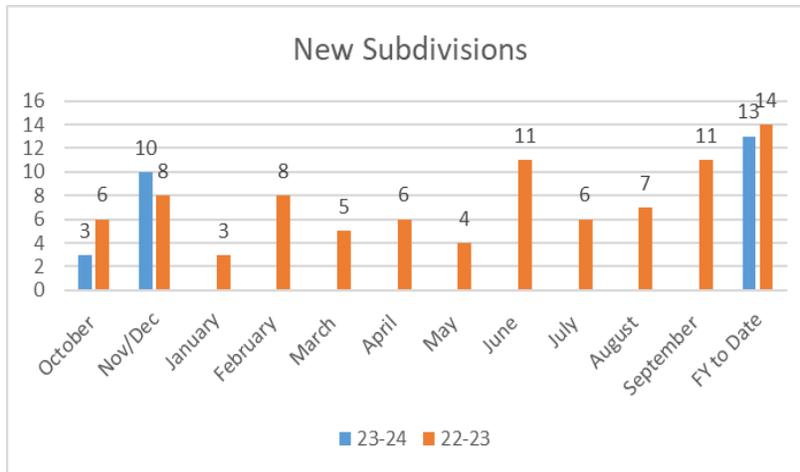
Turnover Rates			
Categories	2021 Turnover Rate	2022 Turnover Rate	2023 Turnover Rate Year-To-Date
Employee Separations	281	313	308
Average Number of Employees	1840	1882	1898
Turnover Rate	15.27%	16.63%	16.23%

MPL STATS FY 2023-24

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	106,865	107,213	107,561	108,040	108,479	108,915	109,321	109,797	110,645	111,957	112,495	0	
Lark	9,609	9,628	9,639	9,657	9,688	9,699	9,718	9,753	9,796	9,853	9,893	0	
Palm View	11,536	11,574	11,596	11,663	11,710	11,739	11,780	11,809	11,866	11,900	11,927	0	
Total	128,010	128,415	128,796	129,360	129,877	130,353	130,819	131,359	132,307	133,710	134,315	0	
ACTIVE BORROWERS													
Main	20,138	20,120	20,118	19,884	19,763	19,547	19,434	19,363	19,512	20,344	20,119	0	
Lark	1,710	1,694	1,683	1,675	1,680	1,632	1,588	1,574	1,549	1,540	1,496	0	
Palm View	2,562	2,540	2,526	2,558	2,578	2,561	2,560	2,501	2,491	2,474	2,454	0	
Total	24,410	24,354	24,327	24,117	24,021	23,740	23,582	23,438	23,552	24,358	24,069	0	
CIRCULATION													
Main	36,071	31,893	31,686	32,890	31,240	33,844	34,259	30,810	35,848	35,643	34,059	0	368,243
Lark	4,087	3,883	3,244	3,852	3,537	3,636	3,942	3,517	4,282	4,541	3,884	0	42,405
Palm View	1,576	1,464	1,027	1,632	1,509	1,493	1,764	1,353	1,789	1,815	1,161	0	16,583
CIRCULATION IN-HOUSE													
Main	4,779	4,100	3,753	4,721	4,355	4,486	4,887	3,922	5,599	4,992	4,665	0	50,259
Lark	709	708	474	822	974	782	1,017	785	1,644	1,567	837	0	10,319
Palm View	382	343	270	428	415	399	359	1,587	1,969	1,782	1,324	0	9,258
LIBRARY HOLDINGS													
Main	253,602	253,455	253,353	253,950	253,602	254,011	254,011	254,199	254,240	254,923	254,088	0	
Lark	38,723	38,958	38,935	38,987	39,057	39,324	39,520	39,977	40,201	40,512	40,561	0	
Palm View	36,223	36,272	34,562	34,689	34,709	34,366	34,214	34,349	34,575	34,493	34,354	0	
Total	328,548	328,685	326,850	327,626	327,368	327,701	327,745	328,525	329,016	329,928	329,003	0	
WALK IN COUNT													
Main	34,415	24,262	21,475	24,349	25,460	25,402	27,398	35,713	37,944	33,127	29,986	0	319,531
Lark	7,047	5,117	4,817	5,824	6,548	6,385	6,589	5,681	6,631	7,058	4,349	0	66,046
Palm View	4,661	3,959	3,107	4,653	5,401	4,704	4,975	3,940	4,192	3,723	4,038	0	47,353
INTERNET USAGE													
Main	2,759	3,207	2,763	3,616	3,547	3,587	3,314	3,409	4,011	3,734	3,495	0	37,442
Lark	429	428	306	432	380	440	356	322	473	508	406	0	4,480
Palm View	422	427	297	473	472	398	469	427	457	434	473	0	4,749
INTERLIBRARY LOAN													
ILL Loaned	208	162	122	195	209	192	195	162	94	43	154	0	1,736
ILL Borrowed	131	93	86	114	125	102	127	67	47	130	109	0	1,131
EBOOKS													
Circulation	3,102	3,258	3,561	3,850	3,484	3,751	3,486	3,383	3,641	4,047	3,931	0	39,494
# of Items Owned	13,841	14,664	14,665	14,745	14,783	14,891	14,846	15,147	15,721	15,678	15,473	0	
DIRECTIONAL QUESTIONS													
Main	3,658	2,999	2,633	4,033	4,973	4,745	5,198	3,854	4,630	5,037	4,706	0	46,466
Lark	1,814	1,001	707	614	710	771	981	904	947	1,398	757	0	10,604
Palm View	1,042	561	205	451	279	536	662	1,018	1,703	1,496	299	0	8,252
REFERENCE QUESTIONS													
Main	490	376	457	1,267	1,031	877	817	1,080	5,056	1,107	777	0	13,335
Lark	414	362	248	437	494	392	417	245	477	388	459	0	4,333
Palm View	297	266	127	300	209	288	361	408	503	522	364	0	3,645
STUDY ROOMS BOOKED													
Main	2,066	1,877	1,742	2,077	2,031	1,966	2,153	2,233	2,095	2,052	2,082	0	22,374
Lark	215	188	139	153	187	176	186	166	177	178	175	0	1,940
Palm View	160	139	130	151	183	136	163	130	159	151	142	0	1,644
STUDY ROOM ATTENDANCE													
Main	4,630	4,130	3,625	4,332	4,558	5,414	4,798	4,932	5,510	5,110	4,292	0	51,331
Lark	613	593	396	496	633	784	772	767	650	607	690	0	7,001
Palm View	447	374	310	399	579	618	437	385	523	350	326	0	4,748
MEETING CENTER													
Rooms Booked	174	188	173	196	251	226	239	229	281	239	244	0	2,440
Room Attendance	9,793	7,270	5,705	4,783	6,673	11,147	12,684	9,115	16,787	8,569	9,926	0	102,452
Room Revenue	\$1,503	\$2,582	\$1,614	\$1,058	\$444	\$320	\$640	\$3,594	\$1,425	\$606	\$1,239	\$0	15,025
PROGRAMS OFFERED													
Main	59	49	42	42	44	51	52	41	66	45	49	0	540
Lark	56	45	38	37	31	31	42	43	39	41	43	0	446
Palm View	29	27	27	35	45	28	32	27	30	16	27	0	323
Total	144	121	107	114	120	110	126	111	135	102	119	0	1,309
PROGRAM ATTENDANCE													
Main	8,031	1,053	2,302	1,487	1,006	987	5,423	1,833	8,546	4,595	3,065	0	38,328
Lark	2,021	1,163	985	945	776	1,065	1,164	2,250	1,997	1,920	1,238	0	15,524
Palm View	776	268	379	309	481	476	654	617	1,164	565	1,876	0	7,565
Total	10,828	2,484	3,666	2,741	2,263	2,528	7,241	4,700	11,707	7,080	6,179	0	61,417
FARMER'S MARKET													
Attendance	936	915	905	916	1,036	1,119	1,394	1,286	1,423	1,078	1,138	0	12,146



	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Club Addition Replat of Lots 1 & 2 Subdivision	R-1	Residential	2	0.42
2. Dos Lobos I Subdivision	C-1	Commercial	1	1.86
3. Lumen Palace Subdivision	R-3A	Apartments	14	5.41
4. McAllen Convention Center Replat of Lot 1A Subdivision	C-3	Commercial	1	19.81
5. MJ Terrace Subdivision	ETJ	Residential	1	1.31
6. Neuhaus Estates II Subdivision	R-1	Residential	1	0.88
7. Phares Subdivision Lot 5A Subdivision	R-2	Residential	1	0.15
8. Replat of Lot 2, Sharyland Business Park No. 11 Subdivision	I-1	Industrial	3	25.96
9. Replat of the District Phase I Subdivision	C-3	Commercial	7	18.08
10. RGV Cold Storage Subdivision	C-3	Commercial	1	3.95
Recorded Subdivisions				
1. Andara Apartments at Ware Sbdvission	PUD	Multi-family	27	10
2. Re-plat of lot 1 Balderas Ranch Lot 1A & 1B Subdivision	ETJ	Residential	2	6.7
3. Belterra at Tres Lagos Phase I Subdivision	R-2	Residential	71	11.569
4. Casa Paraiso Subdivision	ETJ	Residential	1	2.03
5. MAE Subdivision	C-3	Commercial	1	1.34
6. Retiree Haven No.2 Lot 82A & Lot 97A Subdivision	R-1	Residential	2	0.509



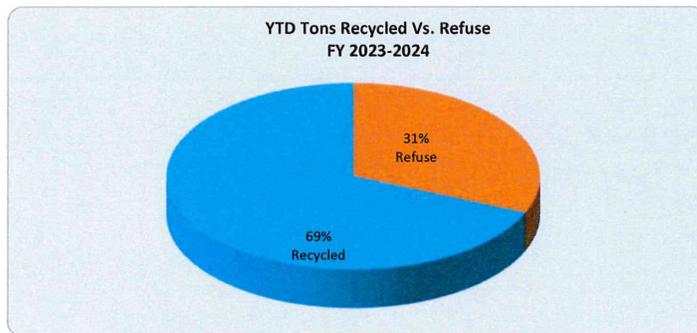


City of McAllen Recycling Center
Materials Collected Report
FY 2023-2024

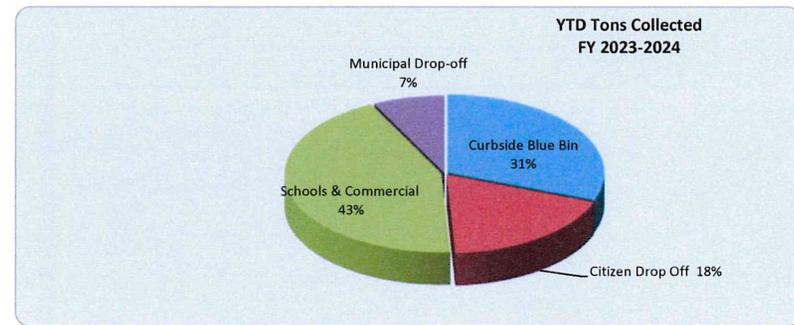


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	39,361	613.84	234.94	38%	116.6	247.29	59.71	378.9	658.54	63%
November	39,431	501.4	212.3	42%	151.1	385.65	48.28	289.1	797.33	73%
December										
January										
February										
March										
April										
May										
June										
July										
August										
September										
Monthly Average		558	224	40%	134	316	54	334	728	68%
Total YTD		1,115.24	447.24		267.7	632.94	107.99	668.00	1,455.87	



Recycled	Refuse	Total
1,455.87	668.00	2,123.87
69%	31%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
447.24	267.70	632.94	107.99	1,455.87
31%	18%	43%	7%	100%



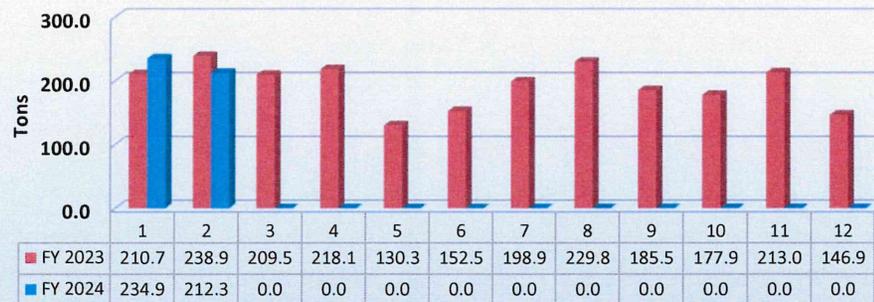
**CITY OF McALLEN RECYCLING CENTER
FY 2023-2024**



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2024	FY 2023
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2023	FY 2022		
OCT	234.9	210.7	247.3	175.9	59.7	74.5	116.6	100.6	658.5	351.1	\$ 66,152.34	\$ 60,094.20
NOV	212.3	238.9	385.7	205.7	48.3	85.0	151.1	130.1	797.3	420.9	\$ 60,294.88	\$ 49,355.75
DEC	0.0	209.5	0.0	200.6	0.0	68.9	0.0	168.6	0.0	438.1		\$ 55,386.90
JAN	0.0	218.1	0.0	201.2	0.0	91.8	0.0	139.4	0.0	432.4		\$ 64,305.20
FEB	0.0	130.3	0.0	192.9	0.0	70.4	0.0	127.4	0.0	390.7		\$ 57,990.45
MAR	0.0	152.5	0.0	264.4	0.0	78.8	0.0	112.4	0.0	455.6		\$ 60,463.50
APR	0.0	198.9	0.0	242.2	0.0	58.9	0.0	108.3	0.0	409.4		\$ 55,926.30
MAY	0.0	229.8	0.0	298.7	0.0	75.2	0.0	147.6	0.0	521.5		\$ 63,346.73
JUN	0.0	185.5	0.0	305.6	0.0	72.0	0.0	135.8	0.0	513.3		\$ 53,447.30
JUL	0.0	177.9	0.0	215.4	0.0	71.5	0.0	147.9	0.0	434.8		\$ 56,290.23
AUG	0.0	213.0	0.0	257.2	0.0	66.7	0.0	157.5	0.0	481.4		\$ 57,938.94
SEP	0.0	146.9	0.0	218.8	0.0	64.3	0.0	136.4	0.0	419.4		\$ 52,293.50
Total	447.24	2,312.01	632.94	2,778.47	107.99	878.06	267.70	1,612.00	1,455.87	5,268.53	\$ 126,447.22	\$ 686,839.00

Recyclable Tonnage Collected at Curbside



**CITY OF MCALLEN VITAL STATISTICS DIVISION
NOVEMBER 2023 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
11/1/2023	1,032.00	0	0	0	0	22	40	2	1	0	0	0
2	1,312.00	0	0	0	0	41	49	2	5	0	0	0
3	1,392.00	2	0	0	0	22	53	3	1	0	0	0
4	238.00	0	0	0	0	2	9	1	1	0	0	0
11/6/2023	1,203.00	2	0	0	0	28	46	1	0	0	0	0
7	1,050.00	3	0	0	0	27	39	0	0	1	0	0
8	984.00	2	0	0	0	17	37	2	0	0	0	0
9	1,237.00	0	0	0	0	22	39	6	37	0	0	0
10	1,131.00	0	1	0	0	29	42	3	0	0	0	0
11/13/2023	1,244.00	5	0	0	0	30	41	3	9	1	0	0
14	1,180.00	0	0	0	0	33	45	2	1	0	0	0
15	862.00	6	0	0	0	18	29	1	0	0	0	0
16	698.00	1	0	0	0	19	27	0	0	0	0	0
17	1,127.00	2	1	0	0	27	42	1	1	0	0	0
11/20/2023	1,512.00	1	0	0	0	32	58	2	5	0	0	0
21	1,122.00	4	2	0	0	16	41	1	0	0	0	0
22	845.00	1	0	0	0	16	24	5	30	0	0	0
23	0.00	0	0	0	0	0	0	0	0	0	0	0
24	644.00	0	1	0	0	18	25	0	0	0	0	0
11/27/2023	1,317.00	2	0	0	0	33	48	2	8	0	0	0
28	1,404.00	3	0	0	0	30	54	0	0	1	0	0
29	1,107.00	0	0	0	0	23	41	3	8	0	0	0
30	901.00	1	0	0	0	15	34	2	3	0	0	0
TOTAL	23,542.00	35	5	0	0	520	863	42	110	3	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
NOVEMBER 2023 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Nov-23	Nov-22	
RESIDENTS	32	0	0	32	32	315
OUT OF TOWN	248		6	254	236	2,337
TOTAL	280	0	2	286	268	2,652

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Nov-23	Nov-22	
RESIDENTS	17	13	0	30	56	546
OUT OF TOWN	68	0	6	74	81	891
TOTAL	72	0	0	104	137	1,437

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Nov-23	Nov-22	
0	0	0	0	2

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Nov-23	Nov-22	
			0	3	6

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	0	JUNE	0
NOVEMBER	40	MARCH	0	JULY	0
DECEMBER	0	APRIL	0	AUGUST	0
JANUARY	0	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					83

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,707.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$23,542.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$0.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$0.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$51,249.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
NOVEMBER 2023 MONTHLY REPORT**

MONTH: **NOVEMBER**

<u>PART I:</u>	2023	2023	2022	2022
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>286</u>	<u>558</u>	<u>268</u>	<u>497</u>
RESIDENTS	<u>32</u>	<u>77</u>	<u>32</u>	<u>71</u>
OUT OF TOWN	<u>254</u>	<u>481</u>	<u>236</u>	<u>426</u>
CERTIFIED COPIES ISSUED	<u>863</u>	<u>1,846</u>	<u>969</u>	<u>1,952</u>
DEATH CERTIFICATES FILED	<u>104</u>	<u>233</u>	<u>137</u>	<u>281</u>
RESIDENTS	<u>30</u>	<u>75</u>	<u>56</u>	<u>105</u>
OUT OF TOWN	<u>74</u>	<u>159</u>	<u>81</u>	<u>176</u>
CERTIFIED COPIES ISSUED	<u>152</u>	<u>410</u>	<u>191</u>	<u>373</u>
BURIAL TRANSIT	<u>40</u>	<u>83</u>	<u>44</u>	<u>78</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>