

**AUGUST
MONTHLY
REPORT**

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Incidents By Station Report

From Date: 8/1/2024
To Date: 8/31/2024
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	97
MCFD Station 2	91
MCFD Station 3	72
MCFD Station 4	67
MCFD Station 5	94
MCFD Station 6	68
MCFD Station 7	32
MCFD Station 8	22
Final Totals:	543

Total Dollar Loss

Aug-24

Total Property Loss:	\$1,900,499.00
Total Content Loss:	\$1,755,999.00
Total Property Pre-Incident Value:	\$3,163,499.00
Total Contents Pre-Incident Value	\$1,839,999.00
Total Losses:	\$3,656,498.00
Total Value:	\$5,003,498.00

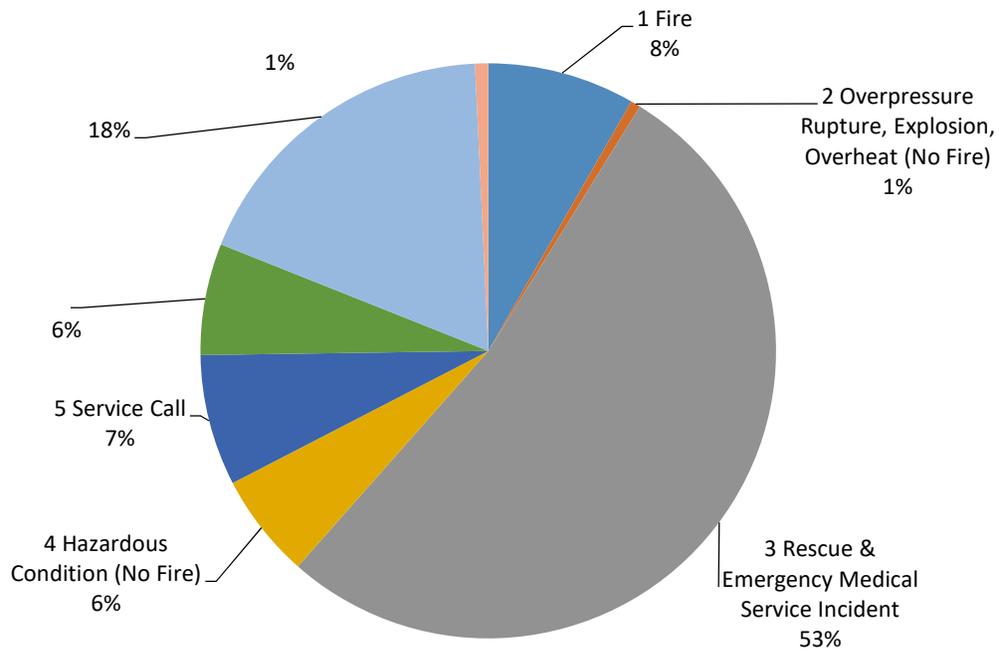
Fire Incident Summary Report

From Date: 8/1/2024
To Date: 8/31/2024
Incident Type(s): *All

Total Calls By Incident Type	Count
100 Fire, other	9
111 Building fire	4
112 Fires in structure other than in a building	2
113 Cooking fire, confined to container	1
130 Mobile property (vehicle) fire, other	2
131 Passenger vehicle fire	6
140 Natural vegetation fire, other	2
142 Brush or brush-and-grass mixture fire	4
143 Grass fire	4
150 Outside rubbish fire, other	4
151 Outside rubbish, trash or waste fire	4
154 Dumpster or other outside trash receptacle fire	2
160 Special outside fire, other	1
1 Fire	45
210 Overpressure rupture from steam, other	1
223 Air or gas rupture of pressure or process vessel	1
251 Excessive heat, scorch burns with no ignition	1
2 Overpressure Rupture, Explosion, Overheat (No Fire)	3
300 Rescue, EMS incident, other	9
311 Medical assist, assist EMS crew	71
320 Emergency medical service, other (conversion only)	45
321 EMS call, excluding vehicle accident with injury	46
3213 Invalid Assist	2
3212 BLS Medical	1
3211 ALS Medical	1
3222 Vehicle Accident w/inj BLS	1
322 Motor vehicle accident with injuries	46
323 Motor vehicle/pedestrian accident (MV Ped)	9
324 Motor vehicle accident with no injuries.	47
331 Lock-in (if lock out , use 511)	2
353 Removal of victim(s) from stalled elevator	4
356 High-angle rescue	2
3 Rescue & Emergency Medical Service Incident	286
400 Hazardous condition, other	1
411 Gasoline or other flammable liquid spill	1
412 Gas leak (natural gas or LPG)	12
422 Chemical spill or leak	1
423 Refrigeration leak	1

424 Carbon monoxide incident	2
442 Overheated motor	1
444 Power line down	3
445 Arcing, shorted electrical equipment	9
463 Vehicle accident, general cleanup	1
4 Hazardous Condition (No Fire)	32
500 Service Call, other	13
511 Lock-out	1
522 Water or steam leak	1
540 Animal problem, other	2
541 Animal problem	1
542 Animal rescue	5
550 Public service assistance, other	10
551 Assist police or other governmental agency	1
553 Public service	5
561 Unauthorized burning	1
5 Service Call	40
600 Good intent call, other	5
611 Dispatched & canceled en route	11
622 No incident found on arrival at dispatch address	5
631 Authorized controlled burning	2
650 Steam, other gas mistaken for smoke, other	3
651 Smoke scare, odor of smoke	5
652 Steam, vapor, fog or dust thought to be smoke	1
653 Smoke from barbecue, tar kettle	1
671 HazMat release investigation w/no HazMat	1
6 Good Intent Call	34
700 False alarm or false call, other	28
710 Malicious, mischievous false call, other	1
711 Municipal alarm system, malicious false alarm	2
715 Local alarm system, malicious false alarm	3
730 System malfunction, other	8
731 Sprinkler activation due to malfunction	1
733 Smoke detector activation due to malfunction	8
735 Alarm system sounded due to malfunction	16
740 Unintentional transmission of alarm, other	9
741 Sprinkler activation, no fire - unintentional	2
742 Extinguishing system activation	1
743 Smoke detector activation, no fire - unintentional	5
744 Detector activation, no fire - unintentional	2
745 Alarm system activation, no fire - unintentional	13
7 False Alarm & False Call	99
900 Special type of incident, other	4
9 Special Incident, Other	4
Total Calls	543

Incident Type Summary



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	0	1	1	2	0	1	4	9
1 - 2:00 AM	3	1	1	2	4	1	2	14
2 - 3:00 AM	1	1	1	1	0	1	3	8
3 - 4:00 AM	0	2	1	0	1	0	1	5
4 - 5:00 AM	1	1	0	3	0	0	1	6
5 - 6:00 AM	2	2	2	0	1	0	4	11
6 - 7:00 AM	2	2	1	0	5	2	8	20
7 - 8:00 AM	3	4	5	4	3	5	0	24
8 - 9:00 AM	0	6	4	5	9	2	4	30
9 - 10:00 AM	2	5	5	2	7	2	2	25
10 - 11:00 AM	2	6	5	4	5	7	4	33
11 - 12:00 PM	6	1	7	1	3	8	2	28
12 - 1:00 PM	3	3	2	3	8	4	6	29
1 - 2:00 PM	5	6	9	3	10	8	3	44
2 - 3:00 PM	3	5	4	4	4	2	7	29
3 - 4:00 PM	5	5	3	6	2	8	6	35
4 - 5:00 PM	4	3	3	8	10	7	6	41
5 - 6:00 PM	5	6	7	6	10	2	8	44
6 - 7:00 PM	3	5	5	0	1	5	2	21
7 - 8:00 PM	1	3	4	2	3	1	2	16
8 - 9:00 PM	1	3	6	4	4	2	1	21
9 - 10:00 PM	0	1	3	3	5	1	3	16
10 - 11:00 PM	4	1	1	1	3	0	2	12
11 - 12:00 AM	4	2	1	3	2	4	6	22
Grand Total	60	75	81	67	100	73	87	543

MCALLEN POLICE DEPARTMENT

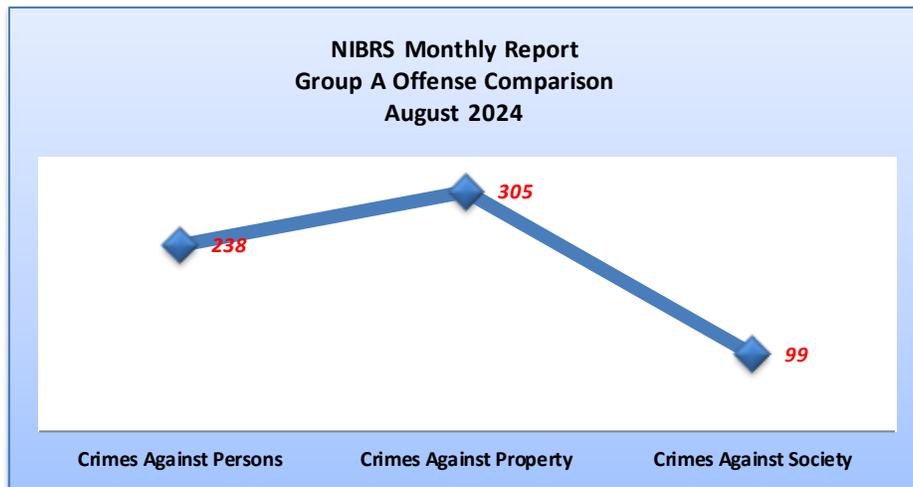


NIBRS Monthly Report August 2024

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
August 2024**

Offense Count By Category	
Crimes Against Persons	238
Crimes Against Property	305
Crimes Against Society	99
Total	642

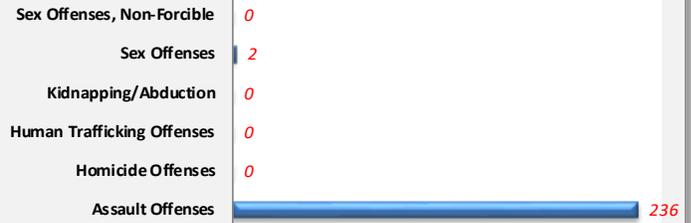


NIBRS Monthly Report: Group A Categories August 2024

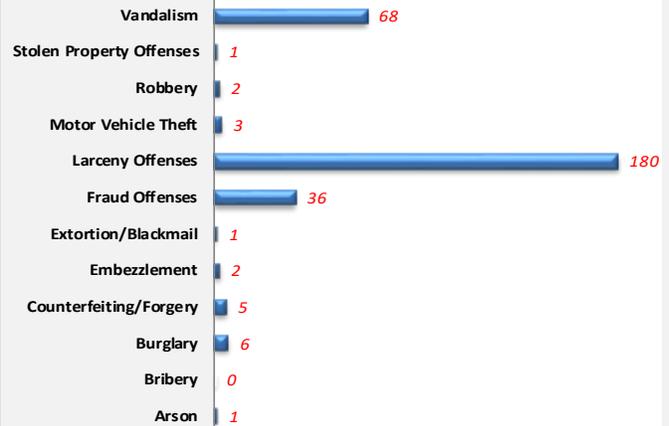
Offense Count By Category

Persons	Assault Offenses	236
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	2
	Sex Offenses, Non-Forcible	0
	Total	238
Property	Arson	1
	Bribery	0
	Burglary	6
	Counterfeiting/Forgery	5
	Embezzlement	2
	Extortion/Blackmail	1
	Fraud Offenses	36
	Larceny Offenses	180
	Motor Vehicle Theft	3
	Robbery	2
	Stolen Property Offenses	1
	Vandalism	68
	Total	305
Society	Animal Cruelty Offenses	0
	Drug/Narcotic Offenses	86
	Gambling Offenses	1
	Pornography/Obscene Material	0
	Prostitution Offenses	3
	Weapon Law Violations	9
	Total	99

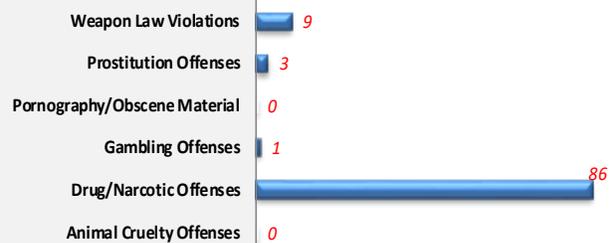
NIBRS Monthly Report Crimes Against Persons August 2024



NIBRS Monthly Report Crimes Against Property August 2024



NIBRS Monthly Report Crimes Against Society August 2024



NIBRS Monthly Report: Crimes against Persons
August 2024

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	17
	13B	Simple Assault	165
	13C	Intimidation	54
Assault Offenses Total			236
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Kidnapping/Abduction Total			0
Sex Offenses	11A	Rape	1
	11B	Sodomy	1
	11C	Sexual Assault w/Object	0
	11D	Fondling	0
Sex Offenses Total			2
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			238

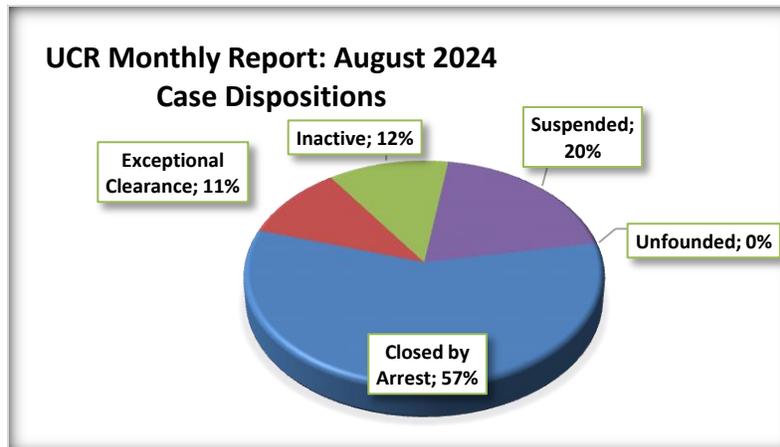
**NIBRS Monthly Report: Crimes against Property
August 2024**

Offense	Crime Code	Offense Sub-Category	Total Offenses
Arson	200	Arson	1
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	6
Counterfeiting/Forgery	250	Counterfeiting/Forgery	5
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	68
Embezzlement	270	Embezzlement	2
Extortion/Blackmail	210	Extortion/Blackmail	1
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	14
	26B	Credit Card Abuse	13
	26C	Impersonation	0
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	9
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			36
Larceny/Theft Offenses	23A	Pocket Picking	1
	23B	Purse Snatching	0
	23C	Shoplifting	82
	23D	Theft from Building	1
	23E	From Coin-Op Machine or Device	1
	23F	Theft from Motor Vehicle	22
	23G	Theft of Motor Vehicle Parts or Accessories	3
	23H	All Other Larceny	70
Larceny/Theft Offenses Total			180
Motor Vehicle Theft	240	Motor Vehicle Theft	3
Robbery	120	Robbery	2
Stolen Property Offenses	280	Stolen Property Offenses	1
Total Crimes Against Property			305

**NIBRS Monthly Report: Crimes against Society
August 2024**

Offense	Crime Code	Offense Sub-Category	Total Offenses
Animal Cruelty	720	Animal Cruelty	0
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	59
	35B	Drug Equipment Violations	27
Drug/Narcotic Violations Total			86
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	1
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			1
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	1
	40B	Assisting or Promoting Prostitution	1
	40C	Purchasing Prostitution	1
Prostitution Offenses Total			3
Weapon Law Violations	520	Weapon Law Violations	9
Total Crimes Against Society			99

**NIBRS Monthly Report: Case Dispositions
August 2024**



NIBRS Monthly Report: Summary of Arrests August 2024

Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	8	3	6	6	5	7	9	10					54
13B	Simple Assault	53	66	83	69	79	65	71	70					556
13C	Intimidation	9	5	6	17	13	9	19	9					87
09A	Murder and Non-negligent Manslaughter			1	1		1	3						6
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction	1				1	1							3
11A	Rape			2	5		2	4	1					14
11B	Sodomy					1								1
11C	Sexual Assault With an Object			1	1									2
11D	Fondling		1	1	3			1						6
36A	Incest													0
36B	Statutory Rape								1					1
Total Arrests: Persons Crimes		71	75	100	102	99	85	107	91	0	0	0	0	730
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
200	Arson				1			1						2
510	Bribery													0
220	Burglary	2	2	3	8	3	1	9	4					32
250	Counterfeiting / Forgery	1	1	1			2	1	3	3				12
290	Destruction/Damage/Vand	7	8	5	6	7	6	4	5					48
270	Embezzlement			2										2
210	Extortion / Blackmail													0
26A	False Pretenses/Swindle	1	1		1	1		1	1					6
26B	Credit Card/ATM Fraud		1				1	5	3					10
26C	Impersonation					1								1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft		1				1							2
26G	Hacking/Computer Invasion													0
23A	Pocket-picking									1				0
23B	Purse-Snatching									1				1
23C	Shoplifting	45	42	38	62	25	38	32	20					302
23D	Theft From Building			1	1	1								3
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	4	2	1	1	5		1	3					17
23G	Theft Motor Veh Parts	2				1		3						6
23H	All Other Larceny	4	6	4	8	11	8	3	19					63
240	Motor Vehicle Theft	12	8	6	3	6	2		1					38
120	Robbery	3	2	5	3	6	2	3	5					29
280	Stolen Property Offenses				1		1	2	6					10
Total Arrests: Property Crimes		81	74	66	95	69	61	67	71	0	0	0	0	584
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
720	Animal Cruelty			2	2									4
35A	Drug/Narcotics Violations	42	56	46	61	63	40	50	41					399
35B	Drug Equipment Violations	8	16	11	12	7	9	8	9					80
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material													0
40A	Prostitution			4										4
40B	Assiting or Promoting Prostitution			1					2					3
40C	Purchasing Prostitution			5				1						6
520	Weapon Law Violations	6	5	6	6	6	5	3	4					41
Total Arrests: Society Crimes		56	77	75	81	76	54	62	56	0	0	0	0	537
Total Arrests: All Group A Categories		208	226	241	278	244	200	236	218	0	0	0	0	1,851
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
90B	Curfew/Loitering/Vagrancy	9	1	8	53	47	25	10	15					168
90C	Disorderly Conduct	9	23	20	15	20	5	9	11					112
90D	Driving Under the Influence	38	27	25	40	41	30	38	34					273
90F	Family Offense [Non-Violent]	2	4	5	7	6	11	5	3					43
90G	Liquor Law Violations	1		3	1	1		1	7					14
90J	Trespass of Real Property	9	19	11	8	7	14	12	8					88
90Z	All Other Offenses	106	122	145	118	141	118	127	154					1,031
Total Arrests: All Group B Categories		174	196	217	242	263	203	202	232	0	0	0	0	1,729
Total Arrests: All Group A Categories		208	226	241	278	244	200	236	218	0	0	0	0	1,851
Total Arrests: All Group B Categories		174	196	217	242	263	203	202	232	0	0	0	0	1,729
Total Arrests: All Categories		382	422	458	520	507	403	438	450	0	0	0	0	3,580

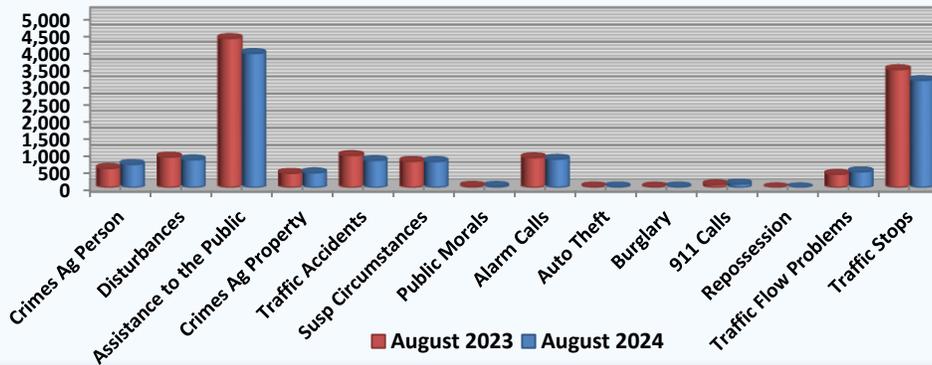
NIBRS Monthly Report: All Stolen/Recovered Property by Type August 2024

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 497.00	\$ 145.00	Merchandise [19]	\$ 1,030.00	\$ 602.00
Artistic Supplies/Accessories [42]	\$ 39.00	\$ 39.00	Metals, Non-Precious [71]		
Automobiles [03]			Money [20]	\$ 176,311.00	\$ 4,022.00
Bicycles [04]	\$ 3,594.00	\$ 75.00	Musical Instruments [72]		
Building Materials [43]			Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]			Office-type Equipment [23]	\$ 2,731.00	\$ 191.00
Chemicals [45]	\$ 137.00		Other (Misc) [77]	\$ 13,120.00	\$ 1,730.00
Clothes/Furs [06]	\$ 5,053.00	\$ 1,759.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 4,000.00	
Computer Hardware/Software [07]	\$ 3,132.00	\$ 192.00	Photographic/Optical Equipment [74]	\$ 200.00	
Consumable Goods [08]	\$ 3,601.00	\$ 622.00	Portable Electronic Communications [75]	\$ 12,528.00	\$ 4,119.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 5,252.00	\$ 456.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 691.00	\$ 91.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]	\$ 400.00	
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 1,300.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]	\$ 1,120.00		Structures - Storage [34]		
Household Goods [16]	\$ 12,691.00	\$ 568.00	Tools [36]	\$ 15,988.00	
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]	\$ 72,000.00	\$ 15,000.00
Jewelry/Precious Metals [17]	\$ 10,832.00		Vehicle Parts/Accessories [38]	\$ 1,402.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 3,172.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]	\$ 300.00		Weapons - Other [80]	\$ 660.00	
Total Property Stolen/Recovered (\$)	\$ 351,781.00	\$ 29,611.00			

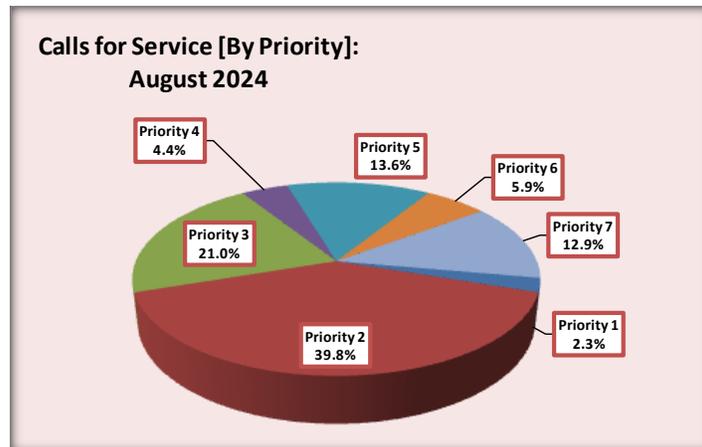
Monthly Calls for Service Comparison August 2023 vs. August 2024

Calls for Service: Month/YR Comparison			
Calls for Service Type	August 2024	August 2023	Comparison
Crimes Ag Person	680	564	21%
Disturbances	817	898	-9%
Assistance to the Public	3,912	4,346	-10%
Crimes Ag Property	439	422	4%
Traffic Accidents	796	944	-16%
Susp Circumstances	767	771	-1%
Public Morals	42	43	-2%
Alarm Calls	836	878	-5%
Auto Theft	27	25	8%
Burglary	25	22	14%
911 Calls	110	90	22%
Repossession	0	0	0%
Traffic Flow Problems	466	394	18%
Traffic Stops	3,129	3,444	-9%
Total Calls	12,046	12,841	-6.2%

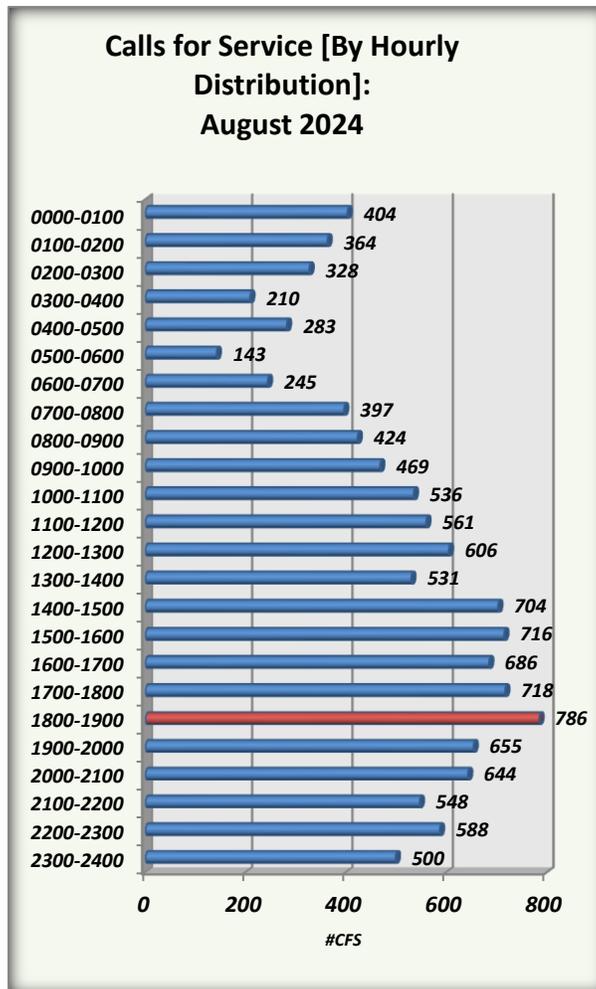
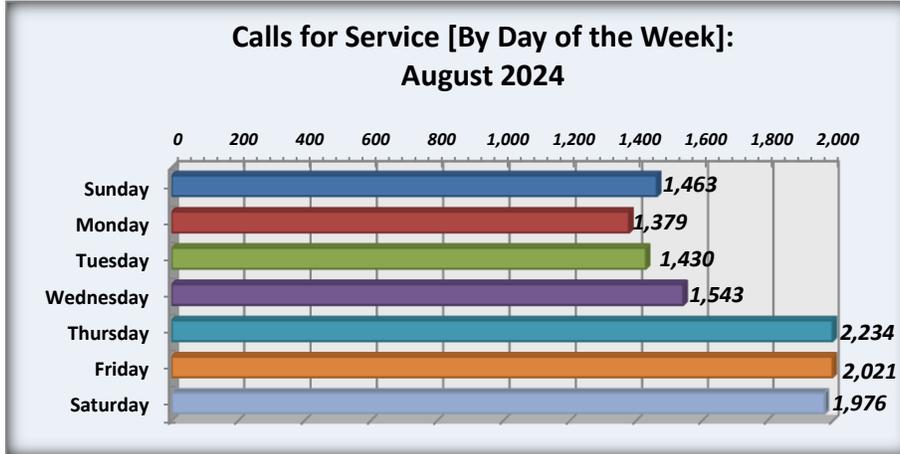
Calls for Service [By Description]: August 2024



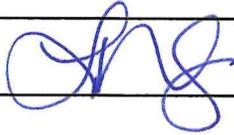
Calls for Service [By Priority]: August 2024



**Monthly Calls for Service
August 2024**



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: AUGUST 2024	COMPARATIVE TOTALS			
	FISCAL YEAR 2023-2024 MONTHLY	FISCAL YEAR 2022-2023 MONTHLY	YEAR TO DATE	
			2023-2024	2022-2023
1. Traffic related cases FILED	947	1272	9394	11379
2. Traffic related cases DISMISSED	13	9	263	184
3. Non-traffic related cases FILED	747	786	6854	8661
4. Non-traffic related cases DISMISSED	32	55	1027	1008
5. Number of Fine payments	1213	1390	15551	12,814
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 102,204.93	\$ 99,343.91	\$ 1,037,725.67	\$ 956,133.99
Bonds	\$ 18,094.50	\$ 20,708.99	\$ 254,598.70	\$ 217,715.99
Miscellaneous Court Cost Fees	\$ 89,998.47	\$ 93,036.09	\$ 883,127.87	\$ 843,427.29
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 210,297.90</u>	<u>\$ 213,088.99</u>	<u>\$ 2,175,452.24</u>	<u>\$ 2,017,277.27</u>
PREPARED BY	<u>BRENDA HERNANDEZ</u>			
DATE:	<u>9/06/2024</u>			
APPROVED BY:				
DATE:	<u>9/6/24</u>			

Community Service Hours Completed

AUGUST 2024

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Downtown Parking Meter	7	348	299
Recycling Center			
La Piedad Cementery			
Salvation Army	2	63	64
McALLEN AIRPORT	5	109	153
Parks and Receptions			
R.G.V. Food Bank	5	95	100
South Water Plant	2	95	69
North West Water plant			
D.F.I. REYNOSA			

	21	710	<i>Total</i> 685
--	-----------	------------	-------------------------

Hourly Rate: \$12.50 per every Community Service Hours Worked

685 hours * \$12.50 = ⇨ \$ **8,562.50**

McAllen Municipal Court
Monthly Cash Report
AUGUST 2024

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$2,289.00	\$1,688.00	\$3,396.50	\$7,373.50
2	\$3,314.00	\$1,434.00	\$1,859.00	\$6,607.00
3				
4				
5	\$6,702.00	\$1,238.00	\$2,538.00	\$10,478.00
6	\$6,014.00	\$1,008.00	\$2,583.00	\$9,605.00
7	\$2,934.00	\$1,559.00	\$1,345.00	\$5,838.00
8	\$4,785.00	\$1,652.00	\$1,864.00	\$8,301.00
9	\$3,987.00	\$2,680.00	\$3,636.50	\$10,303.50
10				
11				
12	\$9,136.50	\$2,662.90	\$2,505.00	\$14,304.40
13	\$3,078.50	\$1,703.00	\$2,423.50	\$7,205.00
14	\$2,649.00	\$2,109.00	\$680.00	\$5,438.00
15	\$2,484.00	\$343.00	\$1,960.00	\$4,787.00
16	\$6,456.50	\$2,484.30	\$4,276.00	\$13,216.80
17				
18				
19	\$6,446.30	\$5,325.00	\$3,831.20	\$15,602.50
20	\$4,024.70	\$1,240.00	\$1,462.50	\$6,727.20
21	\$3,490.00	\$1,340.00	\$1,615.00	\$6,445.00
22	\$2,110.00	\$1,315.00	\$1,549.00	\$4,974.00
23	\$3,354.00	\$2,537.00	\$4,890.00	\$10,781.00
24				
25				
26	\$6,494.00	\$2,905.00	\$3,464.80	\$12,863.80
27	\$3,432.30	\$1,672.00	\$3,370.00	\$8,474.30
28	\$2,135.00	\$839.00	\$1,578.50	\$4,552.50
29	\$4,004.40	\$2,793.00	\$1,630.00	\$8,427.40
30	\$4,030.00	\$1,455.00	\$4,547.00	\$10,032.00
31				
Monthly Totals	<u>\$93,350.20</u>	<u>\$41,982.20</u>	<u>\$57,004.50</u>	<u>\$192,336.90</u>

(Grand Total)

McAllen Municipal Court

Windows: Defendant by the Hour Report
AUGUST 2024

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
7:00																																0
8:00		3			10	8	3	3	5			8	2	4	1	5			10	3	7	7	8			13	6	15	4	5		135
9:00		6	9		12	3	3	6	4			12	5	10	1	7			8	1	10	5	7			9	2	5	10	12		147
10:00		7	9		11	7	10	13	4			10	12	6	6	5			18	5	7	8	9			6	6	4	4	7		174
11:00		11	4		7	14	10	1	4			11	6	12	1	4			7	4	6	3				7	5	7	9	9		142
12:00		7	8		8	10	6	7	4			10	8	5	8	9			14	9	5	7	11			6	4	6	7	5		164
1:00		6	17		12	5	8	10	11			16	11	5	5	13			15	4	14	2	7			11	12	8	22	10		224
2:00		4	11		12	14	6	8	15			22	10	11	8	11			15	3	8	7	7			6	11	9	6	7		211
3:00		9	9		14	10	5	11	9			15	9	6	13	15			17	17	7	11	8			9	11	8	9	5		227
4:00		4	5		16	5	3	5	7			12	8	6	6	9			12	6	5	4	8			10	4	7	5	9		156
5:00																																0
NO HR																																0
Daily Totals	59	75	0	0	102	76	54	64	63	0	0	116	71	65	49	78	0	0	116	52	69	54	65	0	0	77	61	69	76	69	0	1580

(Grand Total)

Home (browse/) > Intranet (browse/Intranet) > Municipal Court (browse/Intranet/Municipal%20Court) > Court Magistration (I

Month August Year 2024 ★ Favorites (favorites) Browse (browse/)
Report Type Search Warrants Issued (Code 905) View Report

1 of 1 100% Find | Next

Monthly Magistration Report For the Month of August 2024	
30 search warrants (code 905) were issued	<i>+9 = 39</i>
322 misdemeanor arrest warrants (code 901) were issued	
188 felony arrest warrants (code 902) were issued	
305 misdemeanor arrests (code 901) had arraignment dates in August	
178 felony arrests (code 902) had arraignment dates in August	
40 interlock devices in August	
10 administrative warrants (code 906) were issued in August	
9 No Refusal/Blood Warrant Issued (code 904) were issued in August	

9/5/2024 9:05:06 AM

MONTHLY WARRANT REPORT AUGUST 2024

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	14085175	ARNOLDO FAVELA		X	\$ 420.00	PAID IN FULL
2	24052562	AMANCIO MARCOS LONGORIA		X	\$ 435.00	PAID IN FULL
3	11056667/11056667F	ALEJANDRA MARTINEZ		X	\$ 404.30	PAID IN FULL
4	10063182/10063182V	ANTONIA OLIVAREZ		X	\$ 865.80	PAID IN FULL
5	09042584/09042584V	JOSE REYNALDO OVIEDO		X	\$ 457.60	PAID IN FULL
6	23730774/23730774F	ANGEL FERNANDO MARTINEZ-ZORRILLA		X	\$ 910.00	PAID IN FULL
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						

Collections Department Monthly Report

August 2024

Hearing Date	Collections Hearing Report										IH SC			Pre Coll's Meeting Report				O.C.A
	Original Docket Viol's	Original Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show		
1	8/27/24	28	17	2	11	0	17	1	0	14	28	25	3	6	6	0		
2											0			4	3	1		
3											0			4	4	0		
4											0			7	7	0		
5											0			2	1	1		
6											0			3	3	0		
7											0			2	2	0		
8											0			12	10	2		
9											0			4	2	2		
10											0			8	5	3		
11											0			5	5	0		
12											0			2	1	1		
13											0			7	7	0		
14											0			5	5	0		
15											0			4	3	1		
16											0			2	0	0		
17											0			4	4	0		
18											0			4	4	0		
19											0			3	3	0		
20											0			3	3	0		
21											0			2	2	0		
22											0			2	2	0		
23											0				0			
24											0				0			
Total		28	17	2	11	17	17	1	0	14	28	35	8	95	82	11	0%	



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 7/14/2023 3:01:40 PM

[Home](#) | [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

Municipal Main Menu > Monthly Report Search > Monthly Report

	Civil	Juvenile	Additional			
Criminal						
721080900, Hidalgo County, McAllen: August 2024						
Report was Entered Successfully						
CASES ON DOCKET						
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74612	1257	3936	40794	23523	4717
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74612	1257	3936	40794	23523	4717
a. Active Cases	55623	1228	3904	34012	19307	4581
b. Inactive Cases	18989	29	32	6782	4216	136
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	919	12	16	372	187	188
3. CASES REACTIVATED	203	0	0	74	43	39
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	56745	1240	3920	34458	19537	4808
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	620	3	10	154	69	45
b. Dismissed by Prosecution	11	0	2	11	15	6
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	109	1	0	133	62	6
2) By the Court	0	1	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	3	0	0	3	1	3
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	46					
b. After Deferred Disposition (CCP, Art. 45.051)	39	0	1	42	2	0
c. After Teen Court (CCP, Art. 45.052)	2	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	6					
g. All Other Transportation Code Dismissals	26	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	28	0	2	22	10	8
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	890	5	15	365	160	68
11. CASES PLACED ON INACTIVE STATUS	174	0	2	89	24	1
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	74641	1264	3937	40801	23550	4837
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	55681	1235	3903	34004	19353	4739
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18960	29	34	6797	4197	98
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	17	0	0	1	6	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ 9/06/2024

Submit



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 7/14/2023 3:01:40 PM

[Home](#) | [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > Monthly Report

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: August 2024

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ 9/06/2024

Submit



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 7/14/2023 3:01:40 PM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

Municipal Main Menu> **Monthly Report Search**> **Monthly Report**

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: August 2024

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	19
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	13
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	1
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	0
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	0
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	2
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

Prepared By:

BRENDA HERNANDEZ 9/06/2024

[Submit](#)



**THE TEXAS OFFICE OF COURT ADMINISTRATION
Court Activity Reporting and Directory System**

Build Version 1.1.8377.29713

Last Login: 7/14/2023 3:01:40 PM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: August 2024

Report was Entered Successfully

No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	342	
b. Class A and B Misdemeanors	305	2
c. Felonies	178	6
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		217
b. Class A and B Misdemeanors		322
c. Felonies		188
3. CAPIASES PRO FINE ISSUED		27
4. SEARCH WARRANTS ISSUED		39
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		10
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		66
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		40
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		36
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		8
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		0
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		9

b. Full Satisfaction	20
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	396
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	34
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	8278
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	117225
b. Remitted to State	64792
c. Total	182018

Notes:

Prepared By: BRENDA HERNANDEZ 9/06/2024

[Submit](#)

MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	68,033.30	57,163.94	129,560.77		254,758.01	277,594.56
Multi-family	47,076.51	17,635.98	36,055.81		100,768.30	108,888.69
Traveling Meters	1,478.98	2,481.69	1,718.41		5,679.08	11,098.96
Ttl Com/Multi	116,588.79	77,281.61	167,334.99	0.00	361,205.39	397,582.21
Edinburg water		2,500.00			2,500.00	14,292.55
Mission water					0.00	0.00
Hidalgo water			12,048.26		12,048.26	34,990.00
Pharr water					0.00	0.00
Industrial	3,307.85	1,468.81	51,343.29		56,119.95	46,897.62
Residential	340,684.20	505,228.08	247,147.57	(282.07)	1,092,777.78	1,275,211.19
Sharyland #4		9,364.43			9,364.43	10,949.54
Total Water	460,580.84	595,842.93	477,874.11	(282.07)	\$ 1,534,015.81	\$ 1,779,923.11
Additional Charges			169,990.91	(1805.89)	\$ 168,185.02	\$ 109,090.43
		GRAND TOTAL FOR WATER			\$ 1,702,200.83	\$ 1,889,013.54

SPRINKLER

Commercial	54,954.24	77,884.79	90,226.99		223,066.02	294,116.22
Multi-family	2,178.13	565.67	1,528.20		4,272.00	5,648.18
Ttl Com/Multi	57,132.37	78,450.46	91,755.19	0.00	227,338.02	299,764.40
Industrial	149.19	12.45	2,542.43		2,704.07	4,760.51
Residential	37,450.60	66,994.92	40,066.54		144,512.06	196,324.53
Sharyland #4		515.43			515.43	1,124.13
Total Sprinkler	94,732.16	145,973.26	134,364.16	0.00	\$ 375,069.58	\$ 501,973.57
Additional Charges					\$ -	\$ -
		GRAND TOTAL FOR SPRINKLER		0.00	\$ 375,069.58	\$ 501,973.57

WATER & SPRINKLER

Commercial	122,987.54	135,048.73	219,787.76	0.00	477,824.03	571,710.78
Multi-family	49,254.64	18,201.65	37,584.01	0.00	105,040.30	114,536.87
Traveling Meters	1,478.98	2,481.69	1,718.41	0.00	5,679.08	11,098.96
Ttl Com/Multi	173,721.16	155,732.07	259,090.18	0.00	588,543.41	697,346.61
Edinburg water	0.00	2,500.00	0.00	0.00	2,500.00	14,292.55
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	12,048.26	0.00	12,048.26	34,990.00
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,457.04	1,481.26	53,885.72	0.00	58,824.02	51,658.13
Residential	378,134.80	572,223.00	287,214.11	(282.07)	1,237,289.84	1,471,535.72
Sharyland #4	0.00	9,879.86	0.00	0.00	9,879.86	12,073.67
Total Water & Sprinkler	555,313.00	741,816.19	612,238.27	(282.07)	\$ 1,909,085.39	\$ 2,281,896.68
Additional Charges			169,990.91	(1,805.89)	\$ 168,185.02	\$ 109,090.43
		GRAND TOTAL FOR WATER & SPRINKLER		(2,087.96)	\$ 2,077,270.41	\$ 2,390,987.11

SEWER

Commercial	67,117.51	50,684.54	127,415.14	(1,396.29)	243,820.90	267,213.65
Multi-family	48,122.71	19,808.56	36,193.62	(400.62)	103,724.27	112,243.24
Ttl Com/Multi	115,240.22	70,493.10	163,608.76	(1,796.91)	347,545.17	379,456.89
City of Alton	69,038.38				69,038.38	61,609.14
Ind - level 1	90.72	66.16	394.82		551.70	632.72
Ind - level 2			5,588.09		5,588.09	6,315.73
Ind - level 3	1,796.57	830.70	23,649.32		26,276.59	17,309.34
Ind - level 4	746.78	41.26	4,321.18		5,109.22	5,762.45
Total Ind	2,634.07	938.12	33,953.41	0.00	37,525.60	30,020.24
Residential	325,887.11	479,068.48	237,088.34	(3,400.79)	1,038,643.14	1,192,792.88
Total Sewer	512,799.78	550,499.70	434,650.51	(5,197.70)	\$ 1,492,752.29	\$ 1,663,879.15
Additional Charges					\$ -	\$ -
		GRAND TOTAL FOR SEWER		(5,197.70)	\$ 1,492,752.29	\$ 1,663,879.15

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	14,040.61	17,897.19	56,905.04		88,842.84	91,567.20
TSS	2,654.43	2,662.60	12,320.39		17,637.42	15,472.91
Total Sewer Surcharge	16,695.04	20,559.79	69,225.43	0.00	\$ 106,480.26	\$ 107,040.11
Additional Charges			1,002.39	0.00	\$ 1,002.39	\$ 1,137.63
GRAND TOTAL FOR SURCHARGE				0.00	\$ 107,482.65	\$ 108,177.74

REUSE

Commercial		10,435.62			10,435.62	13,025.33
Multi-family					0.00	0.00
Traveling Meters		197.51			197.51	233.15
Ttl Com/Multi	0.00	10,633.13	0.00	0.00	10,633.13	13,258.48
Industrial					0.00	0.00
Residential		30,412.69			30,412.69	34,988.77
Total Reuse	0.00	41,045.82	0.00	0.00	\$ 41,045.82	\$ 48,247.25
Additional Charges			6,875.00	0.00	\$ 6,875.00	\$ 8,025.00
GRAND TOTAL FOR REUSE					\$ 47,920.82	\$ 56,272.25

SANITATION

Commercial	218,684.31	194,004.32	349,813.96	(434.49)	762,068.10	680,146.51
Multi-family	60,342.17	27,275.86	35,859.56	(511.45)	122,966.14	110,336.51
Ttl Com/Multi	279,026.48	221,280.18	385,673.52	(945.94)	885,034.24	790,483.02
Industrial	8,024.22	2,158.30	22,013.32		32,195.84	28,622.90
Residential	205,208.62	294,935.44	150,372.95	(1,490.65)	649,026.36	597,434.41
Total Sanitation	492,259.32	518,373.92	558,059.79	(2,436.59)	\$ 1,566,256.44	\$ 1,416,540.33
Sanitation Misc Charges			1,811.72	0.00	\$ 1,811.72	\$ 1,704.34
Roll Off Charges			139,524.09	0.00	\$ 139,524.09	\$ 106,423.69
GRAND TOTAL FOR SANITATION				(2,436.59)	\$ 1,707,592.25	\$ 1,524,668.36

RECYCLE

Commercial	7,699.36	6,634.89	10,845.38	(10.20)	25,169.43	24,499.84
Multi-family	3,253.55	1,439.72	2,245.95	(100.60)	6,838.62	6,548.83
Ttl Com/Multi	10,952.91	8,074.61	13,091.33	(110.80)	32,008.05	31,048.67
Industrial	267.18	71.40	682.83		1,021.41	1,018.01
Residential	25,149.05	36,108.71	18,326.53	(158.20)	79,426.09	78,275.10
Total Recycle	36,369.14	44,254.72	32,100.69	(269.00)	\$ 112,455.55	\$ 110,341.78
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(269.00)	\$ 112,455.55	\$ 110,341.78

BRUSH FEE

Commercial	5,821.74	3,182.08	4,541.21	(3.33)	13,541.70	13,504.31
Multi-family	12,043.50	5,082.18	7,525.01	(10.00)	24,640.69	23,867.53
Ttl Com/Multi	17,865.24	8,264.26	12,066.22	(13.33)	38,182.39	37,371.84
Industrial	86.25	20.00	155.00		261.25	257.50
Residential	58,306.02	85,583.66	40,284.64	(252.32)	183,922.00	182,115.42
Total Brush	76,257.51	93,867.92	52,505.86	(265.65)	\$ 222,365.64	\$ 219,744.76
GRAND TOTAL FOR BRUSH FEE					\$ 222,365.64	\$ 219,744.76

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

REVENUES

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
STANITATION STATE TAXES	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Billings	48,329.96	54,046.31	55,231.84	(360.09)	157,248.02	\$ 143,095.35
Total Taxes	48,329.96	54,046.31	55,231.84	(360.09)	\$ 157,248.02	\$ 143,095.35
GRAND TOTAL SANITATION STATE TAXES					\$ 157,248.02	\$ 143,095.35

ASSOCIATION DUES

Victorian Square AD05			285.00		285.00	315.00
Fairway Grande AD24			390.00		390.00	390.00
Bentsen Heights AD04	1,050.00				1,050.00	1,060.00
<i>Ponderosa Park AD10</i>	0.00				0.00	0.00
Las Villas AD11	650.00	10.00			660.00	660.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	100.00
Old Town McAllen AD37	175.00				175.00	160.00
Windfern AD38	260.00				260.00	275.00
Heatherwoods AD01		280.00			280.00	310.00
Hackberry Creek AD02		250.00			250.00	255.00
The Rock AD03		220.00			220.00	300.00
Lark Landing AD06		670.00			670.00	680.00
Tierra Del Sol AD07		355.00			355.00	365.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		355.00			355.00	360.00
Parkwood-Parkway AD14		480.00			480.00	487.50
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00			460.00	455.00
Trenton Pecans AD18		495.00			495.00	525.00
Nottingham-Sherwood AD20		325.00			325.00	325.00
Mirabella Park Phase 3 AD21		180.00			180.00	190.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		350.00			350.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		560.00			560.00	550.00
Northwest Manor AD27		200.00			200.00	210.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,020.00
<i>Ventana Del Sol AD33</i>		0.00			0.00	0.00
Brisas del Norte AD36		1,060.00			1,060.00	1,040.00
Locksley AD 39		105.00			105.00	105.00
Trinity Oaks		185.00			185.00	185.00
Total Association Dues	2,455.00	9,245.00	675.00	0.00	\$ 12,375.00	\$ 12,567.50
GRAND TOTAL HOA					\$ 12,375.00	\$ 12,567.50

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,224.70	10,323.18	18,652.83		42,200.71	41,954.11
Multi-family	2,694.61	995.76	1,895.15		5,585.52	5,571.64
Ttl Com/Multi	15,919.31	11,318.94	20,547.98	0.00	47,786.23	47,525.75
Industrial	864.23	303.94	1,530.11		2,698.28	2,711.47
Residential	17,925.45	27,018.48	12,303.65		57,247.58	56,626.82
Total Drainage	34,708.99	38,641.36	34,381.74	0.00	\$ 107,732.09	\$ 106,864.04
GRAND TOTAL FOR DRAINAGE FEE					\$ 107,732.09	\$ 106,864.04

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,775,237.74	2,112,350.73	1,849,069.13	(8,811.10)	\$ 5,727,846.50	\$ 6,110,266.95
Total Additional Charges			319,204.11	(1,805.89)	\$ 317,398.22	\$ 226,381.09
GRAND TOTAL REVENUES					\$ 6,045,244.72	\$ 6,336,648.04
CHARGES					\$ 5,736,657.60	\$ 6,114,465.53
ADJUSTMENTS ON CHARGES					\$ (8,811.10)	\$ (4,198.58)
ADDITIONAL CHARGES					\$ 319,204.11	\$ 226,919.98
ADJUSTMENTS ON ADD. CHRGES					\$ (1,805.89)	\$ (538.89)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					\$ 6,045,244.72	\$ 6,336,648.04

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee		\$	-
Back Flow Testing fee		\$	-
Connect fees	\$ 17,500.00	\$ (75.00)	\$ 17,425.00
Travel Meter Fee (NEW)	\$ 650.00		\$ 650.00
EX-Extension Fees (Misc)	\$ 4,640.00		\$ 4,640.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 39,170.91	\$ (380.89)	\$ 38,790.02
PX-Payment plan fee (Misc)	\$ 80.00		\$ 80.00
Reconnect fees	\$ 40,875.00	\$ (50.00)	\$ 40,825.00
Returned Payment Fee (New)	\$ 3,950.00	\$ (175.00)	\$ 3,775.00
Tampering (reconnects)	\$ 2,000.00		\$ 2,000.00
Taps Fees	\$ 61,125.00	\$ (1,125.00)	\$ 60,000.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 169,990.91	\$ (1,805.89)	\$ 168,185.02
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,002.39		\$ 1,002.39
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,002.39	\$ -	\$ 1,002.39
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 5,850.00		\$ 5,850.00
Reuse Connect Fees	\$ 725.00		\$ 725.00
Reuse Reconnect Fees	\$ 300.00		\$ 300.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 6,875.00	\$ -	\$ 6,875.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 41.98		\$ 41.98
Temp Dumpster - SA Com.			\$ -
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,769.74		\$ 1,769.74
Total Miscellaneous Commercial Charges	\$ 1,811.72	\$ -	\$ 1,811.72
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 78,289.72		\$ 78,289.72
Rental 20,30,40yd (Roll Off)	\$ 29,129.22		\$ 29,129.22
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 31,977.00		\$ 31,977.00
Roll Off Overweight	\$ 128.15		\$ 128.15
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 139,524.09	\$ -	\$ 139,524.09
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 141,335.81	\$ -	\$ 141,335.81
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	319,204.11	(1,805.89)	\$ 317,398.22

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd		ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	27,464,500	23,863,000	60,162,600		111,490,100	123,451,500
Multi-Family	22,525,900	8,850,300	18,445,300		49,821,500	53,772,700
Traveling Meters	496,400	525,700	496,000		1,518,100	4,766,900
Ttl Com/multi	50,486,800	33,239,000	79,103,900	0	162,829,700	181,991,100
City of Edinburg		1,500,000			1,500,000	8,647,000
City of Mission					0	0
City of Hidalgo			7,842,000		7,842,000	22,836,600
City of Pharr					0	0
Industrial	1,555,400	752,000	26,984,900		29,292,300	24,925,600
Residential	91,024,100	154,158,700	68,414,600	(112,900)	313,484,500	402,977,100
Sharyland #4		4,925,800			4,925,800	5,884,200
Total Water	143,066,300	194,575,500	182,345,400	(112,900)	519,874,300	647,261,600
					519,874,300	647,261,600

SPRINKLER

Commercial	22,015,800	32,750,600	37,842,500		92,608,900	126,292,400
Multi-family	868,300	199,400	635,500		1,703,200	2,331,700
Ttl Com/multi	22,884,100	32,950,000	38,478,000	0	94,312,100	128,624,100
Industrial	63,600	0.00	1,055,100		1,118,700	2,075,200
Residential	12,860,900	24,314,700	15,849,800		53,025,400	77,147,200
Sharyland #4		240,500			240,500	609,400
Total Sprinkler	35,808,600	57,505,200	55,382,900	0	148,696,700	208,455,900
					148,696,700	208,455,900

TOTAL WATER & SPRINKLER

Commercial	49,480,300	56,613,600	98,005,100	0	204,099,000	249,743,900
Multi-family	23,394,200	9,049,700	19,080,800	0	51,524,700	56,104,400
Traveling Meters	496,400	525,700	496,000	0	1,518,100	4,766,900
Ttl Com/multi	73,370,900	66,189,000	117,581,900	0	257,141,800	310,615,200
City of Edinburg	0	1,500,000	0	0	1,500,000	8,647,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	7,842,000	0	7,842,000	22,836,600
City of Pharr	0	0	0	0	0	0
Industrial	1,619,000	752,000	28,040,000	0	30,411,000	27,000,800
Residential	103,885,000	178,473,400	84,264,400	(112,900)	366,509,900	480,124,300
Sharyland #4	0	5,166,300	0	0	5,166,300	6,493,600
Total Water & Sprinkler	178,874,900	252,080,700	237,728,300	(112,900)	668,571,000	855,717,500
					668,571,000	855,717,500

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	26,544,400	20,326,700	57,858,700	(651,200)	104,078,600	115,851,900
Multi-family	22,490,300	9,895,300	18,092,100	(182,100)	50,295,600	54,396,700
Ttl Com/multi	49,034,700	30,222,000	75,950,800	(833,300)	154,374,200	170,248,600
City of Alton	53,515,800				53,515,800	47,756,700
Ind - level 1	18,900	149,200	1,792,700		1,960,800	2,424,400
Ind - level 2			6,381,700		6,381,700	7,109,000
Ind - level 3	1,240,000	584,000	16,368,500		18,192,500	12,245,000
Ind - level 4	296,500	18,800	2,439,000		2,754,300	3,140,300
Total Ind	1,555,400	752,000	26,981,900	0	29,289,300	24,918,700
Residential	89,669,300	153,170,400	67,636,200	(1,608,200)	308,867,700	395,743,900
Total Sewer	193,775,200	184,144,400	170,568,900	(2,441,500)	546,047,000	638,667,900
					546,047,000	638,667,900
REUSE						
Commercial		10,188,900			10,188,900	12,842,500
Multi-family					0	0
Traveling Meters		149,000			149,000	185,000
Ttl Com/Multi	0	10,337,900	0	0	10,337,900	13,027,500
Industrial					0	0
Residential		15,013,500			15,013,500	19,744,100
Total Reuse	0	25,351,400	0	0	25,351,400	32,771,600
					25,351,400	32,771,600

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,619	1,240	2,036		4,895	4,852
Multi-family	658	204	371		1,233	1,241
Traveling Meters	13	32	18		63	59
Ttl Com/Multi	2,290	1,476	2,425		6,191	6,152
Industrial	45	13	73		131	130
Residential	13,881	17,109	9,593		40,583	40,143
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	0
Sharyland #4		252			252	251
Total Water	16,216	18,851	12,095		47,162	46,681
					47,162	46,681

SPRINKLER

Commercial	612	600	712		1,924	1,814
Multi-family	25	11	13		49	51
Ttl Com/Multi	637	611	725		1,973	1,865
Industrial	1	1	22		24	24
Residential	787	1,182	481		2,450	2,446
Sharyland #4		18			18	18
Total Sprinkler	1,425	1,812	1,228		4,465	4,353
					4,465	4,353

TOTAL WATER & SPRINKLER

Commercial	2,231	1,840	2,748		6,819	6,666
Multi-family	683	215	384		1,282	1,292
Traveling Meters	13	32	18		63	59
Ttl Com/Multi	2,927	2,087	3,150		8,164	8,017
Industrial	46	14	95		155	154
Residential	14,668	18,291	10,074		43,033	42,589
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	17,641	20,663	13,323		51,627	51,034
					51,627	51,034

SEWER

Commercial	1,565	1,148	1,937		4,650	4,604
Multi-Family	654	200	355		1,209	1,216
Ttl Com/Multi	2,219	1,348	2,292		5,859	5,820
City of Alton	1				1	1
Ind - level 1	7	3	7		17	14
Ind - level 2	0	0	5		5	5
Ind - level 3	19	9	25		53	54
Ind - level 4	19	1	35		55	53
Total Ind	45	13	72		130	126
Residential	13,597	16,813	9,459		39,869	39,344
Total Sewer	15,862	18,174	11,823		45,859	45,291
					45,859	45,291

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
AUGUST 2024**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	252	233	368		853	798
Total Surcharge	252	233	368		853	798

REUSE

Commercial		28			28	25
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	29	0	0	29	26
Industrial					0	0
Residential		851			851	717
Total Reuse	0	880	0	0	880	743

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1

SANITATION

Commercial	1,394	1,110	1,735		4,239	4,120
Multi-family	566	231	302		1,099	1,043
Ttl Com/Multi	1,960	1,341	2,037		5,338	5,163
Industrial	35	6	60		101	95
Residential	12,638	18,132	9,215		39,985	39,348
Total Sanitation	14,633	19,479	11,312		45,424	44,606

RECYCLE FEE

Commercial	1,394	1,109	1,735		4,238	4,120
Multi-family	566	231	302		1,099	1,043
Ttl Com/Multi	1,960	1,340	2,037		5,337	5,163
Industrial	35	6	60		101	95
Residential	12,638	18,132	9,215		39,985	39,346
Total Recycle Fee	14,633	19,478	11,312		45,423	44,604

BRUSH FEE

Commercial	1,404	1,131	1,727		4,262	4,205
Multi-family	571	239	307		1,117	1,057
Ttl Com/Multi	1,975	1,370	2,034		5,379	5,262
Industrial	35	8	62		105	103
Residential	12,831	18,205	9,243		40,279	39,682
Total Brush Fee	14,841	19,583	11,339		45,763	45,047

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending August 31, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	August 2024	August 2023		
Tolls	\$598,025	\$506,736	\$91,289	18%
Rentals	488	488	0	0%
Miscellaneous	20,700	21,296	(596.35)	-3%
Interest	35,808	35,057	750.51	2%
Total Revenues	<u>\$ 655,020</u>	<u>\$563,577</u>	<u>\$ 91,443</u>	<u>16.23%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$57,321	\$37,631	\$19,690	52%
Bridge Operations	40,159	35,523	4,636	13%
Insurance	4,855	3,238	1,617	50%
Depreciation	123,170	123,119	51	0%
Total Expenses	<u>\$225,506</u>	<u>\$199,511</u>	<u>\$25,995</u>	<u>13%</u>
NET INCOME/(LOSS)	<u>\$ 429,514</u>	<u>\$364,066</u>	<u>\$ 65,448</u>	<u>17.98%</u>

Transfer In:	August 2024	August 2023		August 2024	August 2023			
Anzald Debt SVC Series B	0	70,598	\$	(70,598)	0	778,327	\$	(778,327)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
08/01	4,455	14	63	0	130	0	3	0	59	1	0	68	0	4,725	9
08/02	5,063	12	52	1	155	0	2	0	39	0	0	71	0	5,324	11
08/03	5,231	4	0	0	0	0	4	0	9	0	0	51	0	5,248	3
08/04	5,617	5	0	0	0	0	2	0	2	0	0	11	0	5,626	0
08/05	4,416	10	38	0	111	0	5	7	48	0	0	37	0	4,635	2
08/06	4,158	9	59	0	142	1	8	0	56	0	0	47	0	4,433	5
08/07	4,190	13	44	1	154	0	7	0	57	0	0	33	0	4,466	1
08/08	4,117	8	46	0	127	0	6	0	51	1	0	16	0	4,356	0
08/09	5,194	14	60	0	156	0	5	0	43	0	0	22	0	5,472	9
08/10	5,003	3	0	0	0	0	0	0	11	0	0	34	0	5,017	1
08/11	5,528	1	0	0	0	0	5	0	3	0	0	12	0	5,537	3
08/12	4,463	7	51	2	123	1	5	0	50	0	0	32	0	4,702	2
08/13	4,120	13	42	0	126	2	6	0	56	0	0	48	0	4,365	4
08/14	4,431	11	62	2	152	1	8	0	56	0	0	40	0	4,723	2
08/15	4,428	15	58	0	173	1	6	0	56	0	0	68	0	4,737	3
08/16	5,094	16	55	0	159	2	3	0	46	0	0	41	0	5,375	1
08/17	4,802	4	0	0	0	0	2	0	5	0	0	39	0	4,813	0
08/18	4,890	1	0	0	0	0	3	0	4	0	0	37	0	4,898	1
08/19	4,507	8	63	2	107	0	3	0	55	0	0	33	0	4,745	4
08/20	4,512	13	72	1	140	0	6	0	63	0	0	61	0	4,807	7
08/21	4,227	15	71	2	127	1	5	0	62	0	0	56	0	4,510	8
08/22	4,252	11	71	2	150	1	4	0	57	0	0	54	0	4,548	8
08/23	5,355	15	51	0	169	1	5	0	45	0	0	61	0	5,641	5
08/24	4,857	5	0	0	0	0	4	0	13	0	0	64	0	4,879	6
08/25	4,741	1	0	0	0	0	1	0	1	0	0	34	0	4,744	2
08/26	3,807	11	60	2	123	1	4	0	57	0	0	68	0	4,065	6
08/27	3,873	14	70	1	153	4	5	0	63	0	0	100	0	4,183	8
08/28	3,853	18	71	1	182	0	6	0	62	0	0	81	0	4,193	8
08/29	4,239	13	83	3	175	2	6	0	61	0	0	98	0	4,582	1
08/30	6,080	21	78	1	232	3	3	0	48	0	0	94	0	6,466	5
08/31	5,987	1	0	0	0	0	2	0	8	0	0	72	0	5,998	4
Plaza Total	145,490	306	1,320	21	3,266	21	134	7	1,246	2	0	1,583	0	151,813	129

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending August 31, 2024**

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	163,673	-	-	-	-	-	163,673
Investments.....	6,687,612	-	-	-	-	-	6,687,612
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,864,917	-	-	-	-	-	6,864,917
<i>Restricted Assets:</i>							
Contingency Fund..... X	565,964	-	-	-	-	-	565,964
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	604,041	386,759	2,921,745	757,469	35,678,475	40,348,488
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	565,964	604,041	386,759	2,921,745	757,469	35,678,475	40,914,452
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure.....	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	183,293	-	-	-	-	-	183,293
Imprv - other than bldge, Machinery & Equipment.....	1,855,577	-	-	-	-	-	1,855,577
	55,867,455	-	-	-	-	-	55,867,455
Less accumulated depreciation.....	22,101,934	-	-	-	-	-	22,101,934
Total Fixed Assets	33,765,521	-	-	-	-	-	33,765,521
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	113,310	-	-	-	-	-	113,310
Total Other Assets, net	113,310	-	-	-	-	-	113,310
TOTAL ASSETS	\$ 41,309,711	\$ 604,041	\$ 386,759	\$ 2,921,745	\$ 757,469	\$ 35,678,475	\$ 81,658,199
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 8,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,349
Accrued Expenses	550,934	-	-	-	-	-	550,934
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	170,025	-	-	-	-	-	170,025
Total Current Liabilities	729,308	-	-	-	-	-	729,308
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	2,002,507	-	-	-	-	-	2,002,507
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	2,002,507	-	-	-	-	-	2,002,507
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	17,365,000	-	-	-	-	-	17,365,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	208,849	-	-	-	-	-	208,849
Board Advance from / Hidl/McAll Bridge series "A"	4,604,068	-	-	-	-	-	4,604,068
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,076,302	-	-	-	-	-	11,076,302
Total long-term liabilities	104,423,929	-	-	-	-	-	104,423,929
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	13,448,432	-	-	-	-	-	13,448,432
Restricted:							
Contingency Fund.....	565,964	-	-	-	-	-	565,964
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	2,921,745	-	-	2,921,745
Anzaldua Commercial Project.....	-	-	-	-	-	35,678,475	35,678,475
Debt Service Fund.....	-	604,041	386,759	-	757,469	-	1,748,269
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	565,964	604,041	386,759	2,921,745	757,469	35,678,475	40,914,452
Unrestricted.....	(79,860,429)	-	-	-	-	-	(79,860,429)
Total Net Assets	(65,846,033)	604,041	386,759	2,921,745	757,469	35,678,475	(25,497,544)
TOTAL LIABILITIES AND NET ASSETS	\$ 41,309,711	\$ 604,041	\$ 386,759	\$ 2,921,745	\$ 757,469	\$ 35,678,475	\$ 81,658,199

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending August 31, 2024

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:	<i>August 2024</i>	<i>August 2023</i>		
Tolls	\$1,017,460	\$1,017,210	\$250	0.02%
Rentals	233,704	235,905	(2,201)	-0.93%
Miscellaneous	27,742	37,397	(9,655)	-25.82%
Interest	15,484	13,728	1,756	12.79%
Total Revenues	\$ 1,294,390	\$ 1,304,240	\$ (9,850)	-0.76%
	√			
EXPENSES:				
Administration	74,333	\$54,677	\$19,656	35.95% A
Bridge Operations	192,252	230,687	(38,435)	-16.66% B
Insurance	5,367	3,580	1,787	49.92%
Depreciation	62,022	63,259	(1,237)	-1.96%
<i>Total Expenses</i>	\$ 333,974	\$ 352,203	\$ (18,229)	-5.18%
NET INCOME/(LOSS)	\$ 960,416	\$ 952,037	\$ 8,379	0.88%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>August 2024</i>	<i>August 2023</i>		<i>August 2024</i>	<i>August 2023</i>	
Transfer Out:						
City of Hidalgo	-	-	-	2,939,346	2,813,955	125,391
General Fund	-	-	-	5,860,052	4,884,666	975,385
ANZALD DEBT SVC SERIES B	-	70,598	(70,598)	-	778,327	(778,327)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
08/01	8,478	3	1	0	0	0	27	29	6	44	0	16	2,917	11,505	9
08/02	9,081	0	0	0	0	0	21	35	4	48	0	19	4,091	13,280	7
08/03	8,242	3	0	0	0	0	10	35	13	47	0	18	2,837	11,187	7
08/04	7,860	2	0	0	0	0	7	32	10	34	0	9	2,203	10,148	5
08/05	7,250	2	0	0	0	0	20	38	5	51	0	11	3,445	10,811	6
08/06	7,259	2	2	0	0	0	17	29	5	43	0	23	3,539	10,896	9
08/07	7,410	4	1	0	0	0	21	25	2	44	0	16	3,189	10,696	5
08/08	7,445	2	2	0	0	0	21	30	2	40	0	16	3,120	10,662	10
08/09	7,388	4	1	0	0	0	15	30	4	47	0	11	4,484	11,973	14
08/10	7,981	4	4	0	0	0	10	33	8	46	0	18	3,325	11,411	4
08/11	7,450	1	16	0	0	0	6	15	8	43	0	9	3,336	10,875	6
08/12	7,297	5	16	0	0	0	7	21	5	50	0	11	3,739	11,140	8
08/13	7,417	2	15	0	0	0	7	28	3	47	0	12	3,657	11,176	9
08/14	7,756	0	14	0	0	0	3	12	6	40	0	13	3,353	11,184	6
08/15	8,737	3	13	0	0	0	4	20	4	43	0	22	3,596	12,420	5
08/16	9,278	1	15	0	0	0	6	23	8	45	0	12	5,042	14,418	8
08/17	8,808	3	16	0	0	0	4	17	7	44	0	21	3,319	12,218	3
08/18	7,133	1	16	0	0	0	1	15	9	37	0	14	3,242	10,454	4
08/19	7,874	1	13	0	0	0	13	24	6	54	0	23	3,229	11,214	4
08/20	7,725	3	13	0	1	0	5	21	3	48	0	17	4,546	12,365	16
08/21	8,323	1	12	0	0	0	4	18	4	40	0	39	4,012	12,414	6
08/22	8,460	3	16	0	0	0	7	15	10	42	0	17	4,681	13,234	8
08/23	9,285	3	16	0	1	0	4	20	6	48	0	31	5,963	15,346	3
08/24	9,242	4	14	1	0	0	8	21	10	47	0	35	3,186	12,533	9
08/25	7,435	1	14	0	1	0	6	23	3	41	0	16	3,698	11,222	8
08/26	7,865	1	13	0	0	0	7	23	7	49	0	11	4,351	12,316	4
08/27	7,941	4	12	0	0	0	6	19	6	43	0	18	3,405	11,436	9
08/28	8,459	1	11	0	0	0	8	17	5	37	0	13	3,369	11,907	6
08/29	8,349	7	11	0	0	0	11	19	4	40	0	14	4,019	12,460	5
08/30	9,119	1	15	0	0	0	5	21	5	43	0	7	5,579	14,788	9
08/31	8,056	1	16	0	0	0	5	22	13	48	0	27	3,857	12,018	4
Plaza Total	250,403	73	308	1	3	0	296	730	191	1,373	0	539	116,329	369,707	216

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending August 31, 2024

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<i>Current:</i>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	2,843,908	-	4,577,887	7,421,795
Receivables / Other	3,208,105	-	-	3,208,105
Interest receivable.....	-	-	-	-
Due From Other Funds.....	209,780	-	-	209,780
	<u>6,280,448</u>	<u>-</u>	<u>4,577,887</u>	<u>10,858,335</u>
Total Current Assets				
<i>Restricted Assets:</i>				
Contingency Fund..... X	599,129	-	-	599,129
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	5,369,007	-	-	5,369,007
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>5,968,136</u>	<u>-</u>	<u>-</u>	<u>5,968,136</u>
Total Restricted Assets				
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	4,034,086	-	-	4,034,086
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,058,523	-	-	4,058,523
Construction in Progress.....	1,986,361	-	-	1,986,361
	<u>28,592,520</u>	<u>-</u>	<u>-</u>	<u>28,592,520</u>
Less accumulated depreciation.....	(19,344,281)	-	-	(19,344,281)
	<u>9,248,239</u>	<u>-</u>	<u>-</u>	<u>9,248,239</u>
Total Capital Assets				
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup	18,296,431	-	-	18,296,431
Advance - Anzalduas Internation Crossing "A".....	4,604,068	-	-	4,604,068
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	401,979	-	-	401,979
	<u>23,302,478</u>	<u>-</u>	<u>-</u>	<u>23,302,478</u>
Total Other Assets, net				
	<u>\$ 44,799,301</u>	<u>\$ -</u>	<u>\$ 4,577,887</u>	<u>\$ 49,377,188</u>
TOTAL ASSETS				
LIABILITIES AND FUND EQUITY				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 32,677	\$ -	\$ -	\$ 32,677
Accrued Expenses	157,978	-	-	157,978
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	145,493	-	-	145,493
	<u>336,148</u>	<u>-</u>	<u>-</u>	<u>336,148</u>
Total Current Liabilities				
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	4,163	-	-	4,163
Deferred revenues / Other	3,197,630	-	-	3,197,630
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	362,522	-	-	362,522
Noncurrent Liabilities.....	575,160	-	-	575,160
	<u>4,139,475</u>	<u>-</u>	<u>-</u>	<u>4,139,475</u>
Total long-term liabilities				
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	9,248,239	-	-	9,248,239
Restricted:	-	-	-	-
Contingency Fund..... X	599,129	-	-	599,129
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,577,887	4,577,887
City of McAllen..... X	5,369,007	-	-	5,369,007
Total restricted	5,968,136	-	4,577,887	10,546,023
Unrestricted.....	25,107,303	-	-	25,107,303
	<u>40,323,678</u>	<u>-</u>	<u>4,577,887</u>	<u>44,901,565</u>
Total Net Assets				
	<u>\$ 44,799,301</u>	<u>\$ -</u>	<u>\$ 4,577,887</u>	<u>\$ 49,377,188</u>
TOTAL LIABILITIES AND NET ASSETS				

**OTHER CITY
DEPARTMENTS**



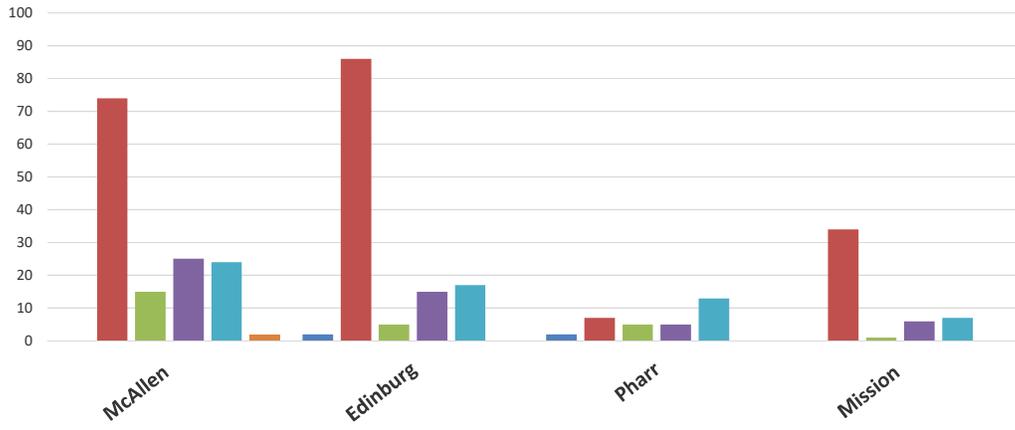
2024 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
ENPLANEMENTS											
AMERICAN AIRLINES	23,494	23,061	23,999	23,976	23,167	25,471	27,393	29,989	28,906	29,266	24,048
UNITED AIRLINES	13,967	16,238	20,681	15,570	14,597	12,868	12,443	13,569	14,492	15,104	15,093
ALLEGiant AIRLINES	5,254	4,783	5,403	4,561	5,440	9,160	10,438	6,162	4,359	3,508	4,826
AEROMEXICO	0	1,141	1,767	1,658	1,757	2,183	2,252	1,967	1,571	1,956	2,056
DELTA	0	0	0	1,531	6,190	5,935	5,581	5,587	5,472	5,253	4,323
VOLARIS	0	0	0	0	0	0	886	531	171	414	498
CHARTERS	254	167	274	172	151	301	126	289	246	260	165
TOTAL MTD	42,969	45,390	52,124	47,468	51,302	55,918	59,119	58,094	55,217	55,761	51,009
CUMULATIVE YTD	42,969	88,359	140,483	187,951	239,253	295,171	354,290	412,384	467,601	523,362	574,371
YoY CHANGE	8%	16%	22%	22%	21%	22%	23%	23%	23%	23%	22%
DEPLANEMENTS											
AMERICAN AIRLINES	18,255	19,773	21,389	20,963	20,566	22,134	24,483	28,564	24,692	27,360	22,549
UNITED AIRLINES	11,683	13,523	16,780	13,445	12,953	11,270	12,050	13,214	12,303	13,821	14,686
ALLEGiant AIRLINES	5,147	4,470	5,144	4,317	5,131	8,567	10,113	6,446	4,433	3,430	4,716
AEROMEXICO	0	1,103	2,202	1,498	1,550	1,937	2,781	2,296	2,084	2,226	2,369
DELTA	0	0	0	1,213	5,300	5,381	5,111	5,343	5,113	5,068	4,208
VOLARIS	0	0	0	0	0	0	867	666	205	354	493
CHARTERS	150	196	273	177	147	301	170	285	247	196	164
TOTAL MTD	35,235	39,065	45,788	41,613	45,647	48,590	55,575	56,814	49,077	52,455	49,185
CUMULATIVE YTD	35,235	74,300	120,088	161,701	207,348	256,938	312,513	369,327	418,404	470,859	520,044
YoY CHANGE	3%	10%	16%	17%	19%	20%	23%	26%	28%	29%	29%

Hidalgo County Construction Activity

Number of Permits

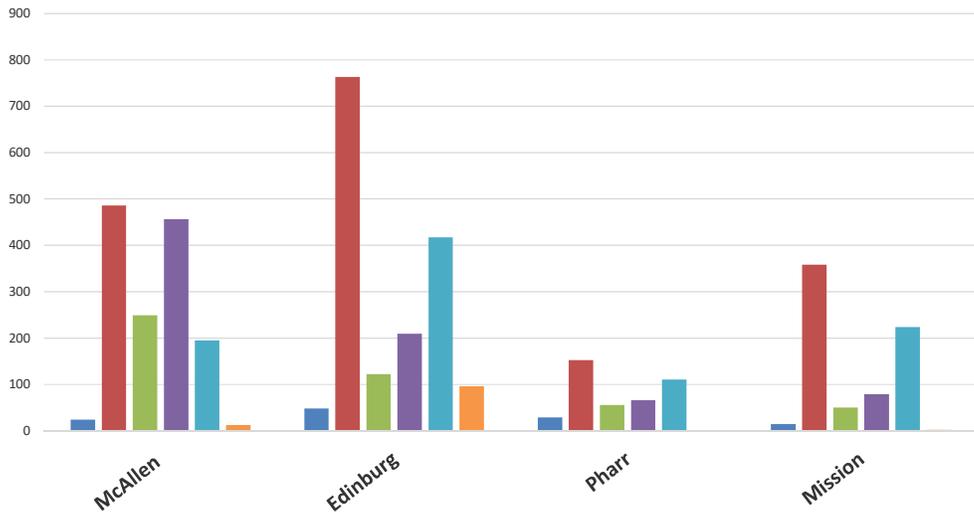
August, 2024



■ New Commercial ■ New Residential ■ New Multifamily ■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	0	74	15	25	24	2
Edinburg	2	86	5	15	17	0
Pharr	2	7	5	5	13	0
Mission	0	34	1	6	7	0

Fiscal Year 2023-2024

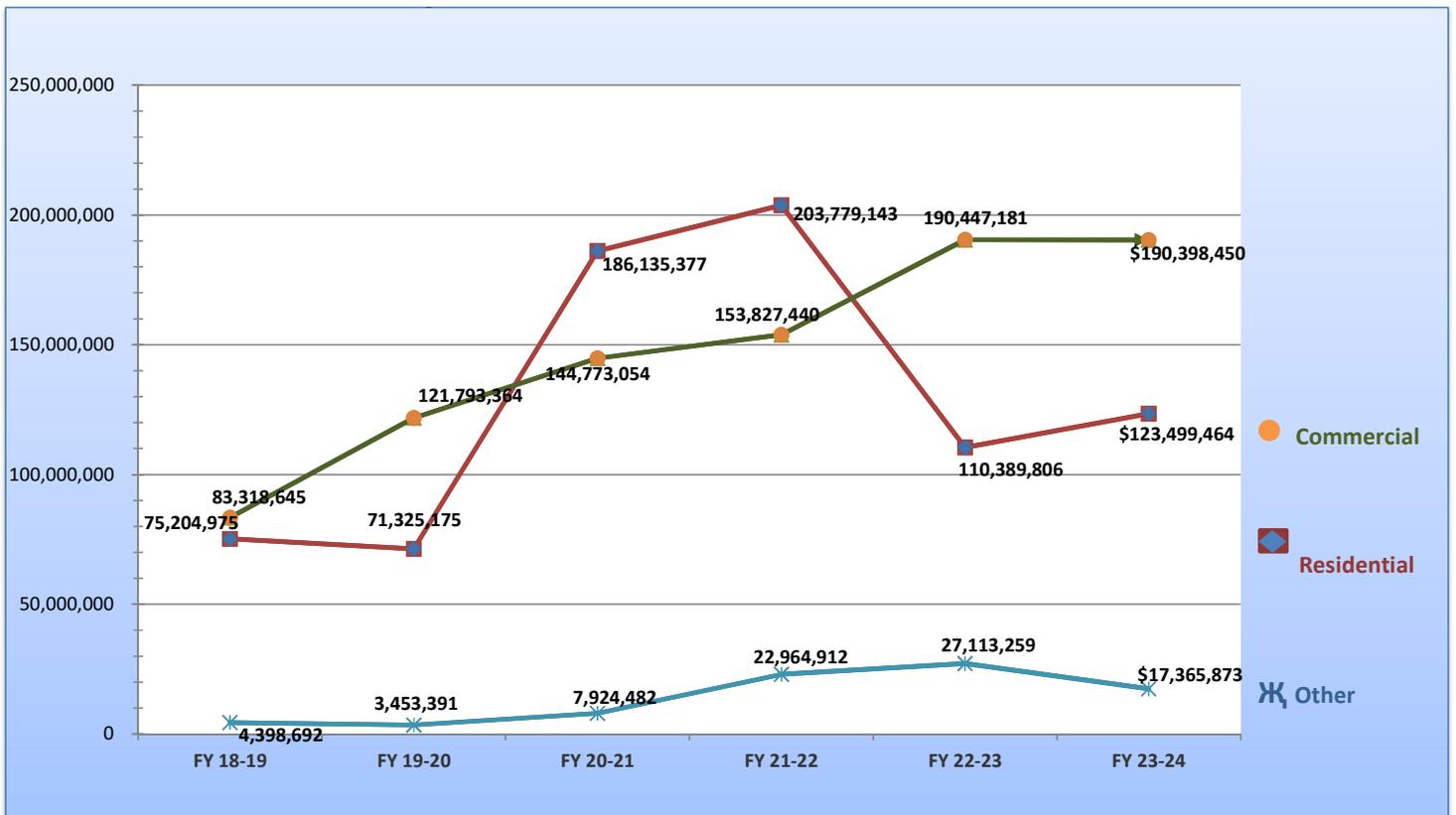
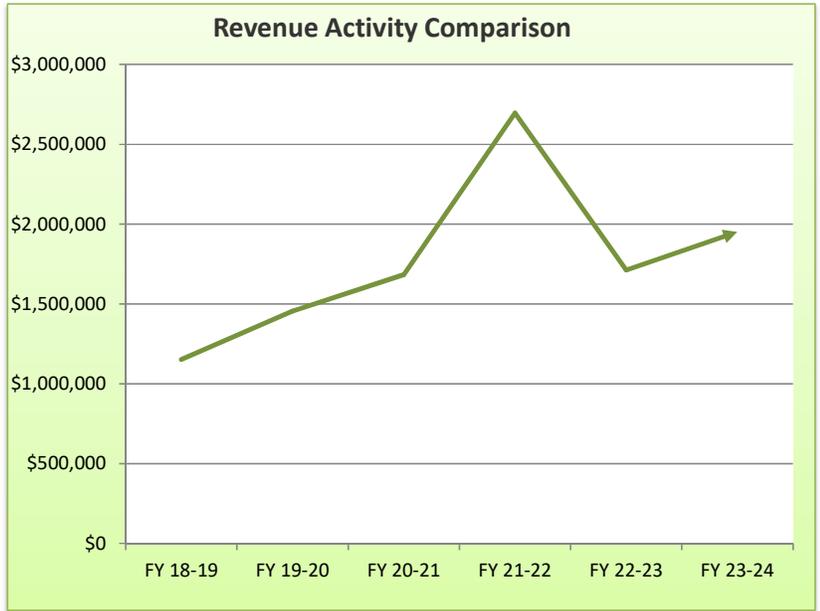
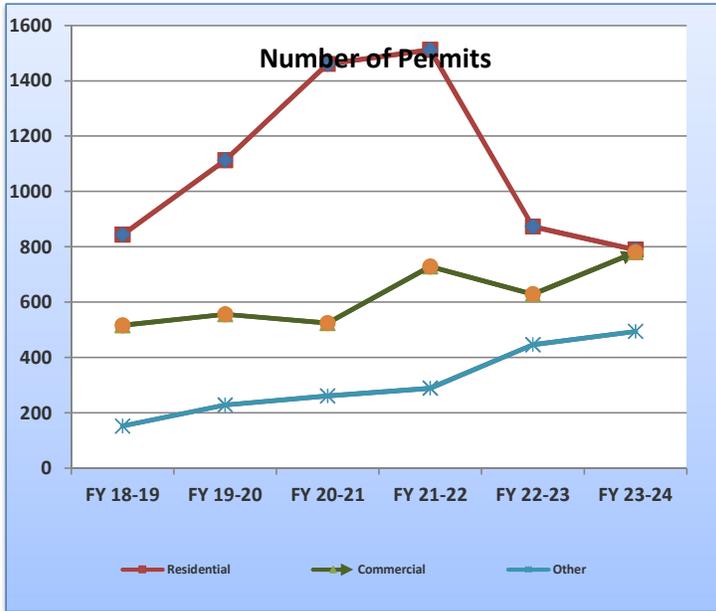


■ New Commercial ■ New Residential ■ New Multifamily ■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	24	486	249	456	195	12
Edinburg	48	763	122	209	417	96
Pharr	29	152	56	66	110	0
Mission	14	358	50	79	224	2

Construction Activity Comparison FY: 2018-2019 - 2023-2024

Number of Permits	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Construction Value <i>*Through month August</i>						
Residential	844	1,113	1,461	1,512	873	789
Construction Value	75,204,975	71,325,175	186,135,377	203,779,143	110,389,806	\$ 123,499,464
Commercial	516	556	524	729	629	780
Construction Value	83,318,645	121,793,364	144,773,054	153,827,440	190,447,181	\$ 190,398,450
Other	152	228	261	289	446	494
Construction Value	4,398,692	3,453,391	7,924,482	22,964,912	27,113,259	\$ 17,365,873
Revenue Activity						
Grand Total	\$1,151,799.27	\$1,455,359.40	\$1,683,314.39	\$2,696,052.64	\$1,712,946.37	\$1,952,294.58



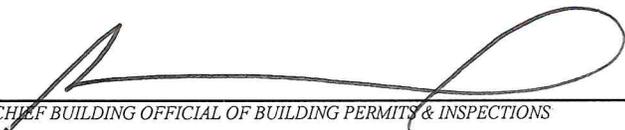
CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF AUGUST 2024						
	FY 23-24		FY 22-23			
CONSTRUCTION VALUE	25,891,568		31,142,150			
FEES COLLECTED	240,951.25		204,835.21			
TOTAL BUILDING PERMITS	193		220			
FISCAL YEAR TO DATE COMPARISON						
	FY 23-24		FY 22-23		FY 23-24 YTD PREV MONTH	
CONSTRUCTION VALUE	331,263,787		327,950,246		305,372,219	
FEES COLLECTED	2,602,921.83		1,993,361.31		2,361,970.58	
TOTAL BUILDING PERMITS	2,063		1,948		1,870	
DETAILED MONTHLY ACTIVITY						
	FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	74	15,157,523	43	\$10,144,649	469	109,701,803
ADDITION	4	254,200	5	504,880	54	2,280,651
REMODEL	24	607,218	35	316,872	230	5,057,286
DUPLEX-NEW	0	0	0	0	42	8,380,000
TRIPLEX-NEW	0	0	0	0	0	0
FOURPLEX-NEW	10	2,600,000	18	6,730,000	134	37,706,500
MULTIFMLY-NEW	5	1,850,000	2	8,105,475	71	22,809,070
ADDITION	0	0	0	0	1	31,500
REMODEL	2	2,800	2	141,384	12	661,058
TOWNHOUSES	0	0	6	991,400	32	5,163,430
ADDITION	0	0	0	0	0	0
REMODEL	1	41,294	0	0	2	66,294
CONDOMINIUMS	0	0	0	0	1	1,160,000
ADDITION	0	0	0	0	0	0
REMODEL	1	70,000	0	0	1	70,000
COMMERCIAL-NEW	0	0	1	700,000	14	21,050,098
COMMERCIAL-ADDITION	4	317,437	3	30,890	22	10,753,503
COMMERCIAL-REMODEL	25	3,995,483	43	1,704,798	452	49,475,782
OFFICE-NEW	0	0	0	0	5	29,798,730
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	1	600,000
RESTAURANT-NEW	0	0	0	0	2	3,550,000
WAREHOUSE-NEW	0	0	0	0	2	670,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	1	66,000
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	1	84,000
ADDITION	0	0	1	300,000	0	0
REMODEL	0	0	0	0	9	910,500
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	2	105,000
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF McALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY				FISCAL YTD 2023-2024	
	FY 2023-2024		SAME MONTH LAST FY 2022-2023		PERMITS	VALUE
	PERMITS	VALUE	PERMITS	VALUE		
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	7,000	0	0	9	3,746,709
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	10	340,086	18	799,713	120	4,329,132
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	0	0	4	34,000
STORAGE BLDG-OTHER	1	0	1	25,000	2	75,000
CARPORT-RES	15	87,495	12	182,044	147	830,940
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	9	387,632	8	277,704	113	3,970,208
GAS PUMPS/CANOPY	0	0	0	0	1	1,000
GAS TANKS	0	0	0	0	0	0
GAZEBO	1	7,200	13	112,816	58	604,718
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	6	5,322,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	3	1,190,000
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	6	166,200	9	74,525	40	1,008,875

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University. Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT
AUG 2024

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	193	78,300.74	2063	900,884.67	1870	822,583.93
PLUMBING PERMITS	234	30,469.20	2148	273,412.80	1914	242,943.60
ELECTRICAL PERMITS	219	22,948.80	2087	206,722.80	1868	183,774.00
MECHANICAL PERMITS	113	10,565.10	1204	117,240.57	1091	106,675.47
SIGN PERMITS	40	3,338.20	360	29,002.00	320	25,663.80
MOVING PERMITS	0	0.00	9	1,391.40	9	1,391.40
DEMO	8	437.40	64	3,367.80	56	2,930.40
SUB-TOTAL	807	\$146,059.44	7,935	1,532,022.04	7,128	1,385,962.60
BLDG. PENALTY FEES						
REMODELING	6	892.00	59	4,918.13	53	4,026.13
ADDITION	0	0.00	27	2,218.40	27	2,218.40
NEW	1	55.86	3	870.12	2	814.26
PLBG. PENALTY FEES	8	553.20	32	2,350.40	24	1,797.20
ELEC. PENALTY FEES	11	1,236.00	57	5,103.60	46	3,867.60
MECH. PENALTY FEES	9	613.60	66	14,479.99	57	13,866.39
SIGN PENALTY FEES	1	79.80	3	239.40	2	159.60
ADD. BUILDING FEES	70	3,702.80	678	47,730.09	608	44,027.29
BLDG. RE-INSPEC FEES	131	6,288.00	1419	81,216.00	1288	74,928.00
PLBG RE-INSPECT FEES	10	480.00	68	4,032.00	58	3,552.00
ELEC RE-INSPECT FEES	9	432.00	33	1,632.00	24	1,200.00
MECH RE-INSPECT FEES	0	0.00	13	624.00	13	624.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	15	9,061.74	1034	137,763.21	1019	128,701.47
SUB-TOTAL	271	\$23,395.00	3492	303,177.34	3221	279,782.34
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	2	40.00	6	120.00	4	80.00
XEROX COPIES	0	0.00	1	0.20	1	0.20
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	1	25.00	1	25.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	1	50.00	1	50.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0.00	19	1,400.00	19	1,400.00
SUB-TOTAL	3	\$90.00	28	1,595.20	25	1,505.20
TOTAL	1081	\$169,544.44	11,455	1,836,794.58	10,374	1,667,250.14
OCCUPANCY DEPOSITS	40	\$65,106.81	338	650,627.25	298	585,520.44
PARK DEVELOPMENT FEE	9	6,300.00	79	115,500.00	70	109,200.00
GRAND TOTAL		\$240,951.25		\$2,602,921.83		\$2,361,970.58

2024 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	46			\$12,007,784	28			\$6,384,438	50			\$11,376,165
Residences-Altered	2			29,700	4			224,480	7			115,100
Residences-Remodeled	20			348,682	16			459,643	18			366,067
Total Residential	68			12,386,166	48			7,068,561	75			11,857,332
New Duplex	1	2	1	80,000	0			0	1	2	1	130,000
New Triplex	0			0	0			0	0			0
New Fourplex	10	40	10	3,194,000	16	64	16	5,415,000	20	80	20	4,717,000
New Multifamily	1	6	3	515,000	5	22	5	1,824,070	2	25	3	1,320,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	3			190,000	0			0	0			0
Total Multifamily	15	48	14	3,979,000	21	86	21	7,239,070	23	107	24	6,167,000
Condominiums	0			0	1			1,160,000	0			0
Townhouses	2			358,375	1			25,000	3			408,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	4			4,054,328	4			32,300,000	1			300,000
Commercial-Altered	0			0	2			200,000	0			0
Commercial-Remodeled	47			1,910,710	42			2,322,476	41			2,426,691
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	1			66,000	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	0			0	2			0
Public Bldg.-Remodeled	2			29,000	1			6,500	0			0
All Other	25			2,137,123	35			824,221	34			838,771
TOTAL \$				\$24,854,702				\$51,211,828				\$21,997,794
Total No. of Pmts.	163				156				179			
		APRIL				MAY				JUNE		
New Residences	52			12,148,600	47			10,345,196	52			11,091,933
Residences-Altered	3			122,000	4			247,499	10			409,565
Residences-Remodeled	22			193,752	20			490,541	18			196,409
Total Residential	77			12,464,352	71			11,083,236	80			11,697,907
New Duplex	22	44	22	5,100,000	4	8	4	600,000	7	14	7	1,400,000
New Triplex	0			0	0			0	0			0
New Fourplex	15	60	15	4,164,000	8	32	8	2,525,000	7	28	7	2,125,000
New Multifamily	0			0	28	58	28	4,950,000	7	29	15	1,450,000
Multifamily-Altered	0			0	1			31,500	0			0
Multifamily-Remodeled	1			400,000	1			3,400	1			1,380
Total Multifamily	38	104	37	9,664,000	42	98	40	8,109,900	22	71	29	4,976,380
Condominiums	0			0	0			0	0			0
Townhouses	5			750,115	3			667,600	2			419,190
Hotel/Motel	0			0	0			0	0			0
New Commercial	1			49,500	4			4,900,000	0			0
Commercial-Altered	1			3,000	0			0	1			18,000
Commercial-Remodeled	53			5,015,680	50			13,491,891	44			5,481,615
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			84,000	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	2			840,900	1			0
All Other	55			1,032,097	84			1,998,330	45			1,797,630
TOTAL \$				\$28,978,744				\$41,175,858				\$24,390,722
Total No. of Pmts.	230				257				195			
		JULY				AUGUST				SEPTEMBER		
New Residences	39			10,572,482	74			15,157,523	0			0
Residences-Altered	9			675,044	4			254,200	0			0
Residences-Remodeled	34			577,531	24			607,218	0			0
Total Residential	82			11,825,057	102			16,018,941	0			0
New Duplex	7	14	7	1,070,000	0			0	0			0
New Triplex	0			0	0			0	0			0
New Fourplex	20	80	20	4,850,000	10	40	10	2,600,000	0			0
New Multifamily	13	56	32	2,450,000	5	37	10	1,850,000	0			0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			48,978	2			2,800	0			0
Total Multifamily	42	150	59	8,418,978	17	77	20	4,452,800	0	0	0	0
Condominiums	0			0	1			70,000	0			0
Townhouses	5			707,275	1			41,294	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	0			0
Commercial-Altered	3			40,000	4			317,437	0			0

Commercial-Remodeled	35	3,997,773	25	3,995,483	0	0
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	1	7,000	0	0
All Other	55	1,819,880	42	988,613	0	0
TOTAL \$		\$26,808,963		\$25,891,568		\$0

Total No. of Pmts.	222		193		0	
		OCTOBER		NOVEMBER		DECEMBER
New Residences	0	0	0	0	0	0
Residences-Altered	0	0	0	0	0	0
Residences-Remodeled	0	0	0	0	0	0
Total Residential	0	0	0	0	0	0
New Duplex	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0
New Fourplex	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0
Multifamily-Altered	0	0	0	0	0	0
Multifamily-Remodeled	0	0	0	0	0	0
Total Multifamily	0	0	0	0	0	0
Condominiums	0	0	0	0	0	0
Townhouses	0	0	0	0	0	0
Hotel/Motel	0	0	0	0	0	0
New Commercial	0	0	0	0	0	0
Commercial-Altered	0	0	0	0	0	0
Commercial-Remodeled	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs.	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0
All Other	0	0	0	0	0	0
TOTAL \$		\$0		\$0		\$0
Total No. of Pmts.	0		0		0	

Total 2024

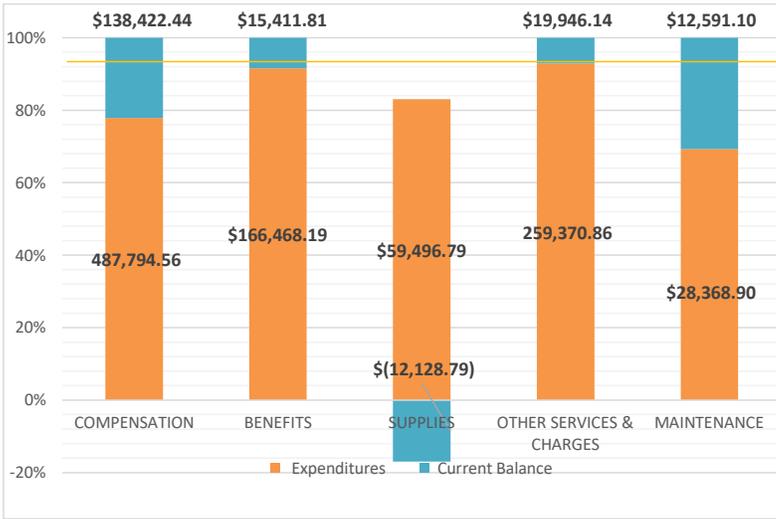
	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	388			\$89,084,121
Residences-Altered	43			2,077,588
Residences-Remodeled	172			3,239,844
Total Residential	603			94,401,553
Duplex	42	84	42	8,380,000
Triplex	0	0	0	0
Fourplex	106	424	106	29,590,000
Multifamily	61	233	96	14,359,070
Multifamily-Altered	1			31,500
Multifamily-Remodeled	10			646,558
Total Multifamily	220	741	244	53,007,128
Condominiums	2			1,230,000
Townhouses	22			3,376,849
Hotel/Motel	0			0
New Commercial	14			41,603,828
Commercial-Altered	11			578,437
Commercial-Remodeled	337			38,642,319
New Industrial	0			0
Industrial-Altered	1			66,000
Industrial-Remodeled	0			0
New Public Bldgs.	1			84,000
Public Bldg.-Altered	2			0
Public Bldg.-Remodeled	7			883,400
All Other	375			11,436,665
YTD Total Construction				\$ 245,310,179
YTD Total No. of Permits	1,595			



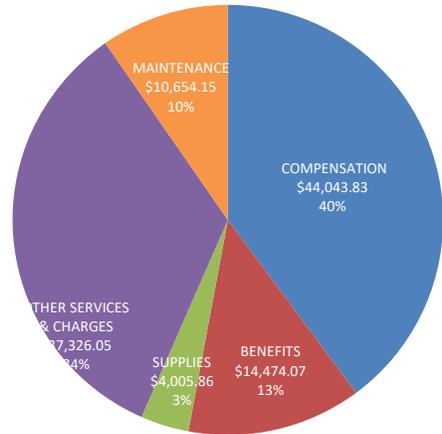
FY 2023-2024 DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$1,001,499

AUGUST

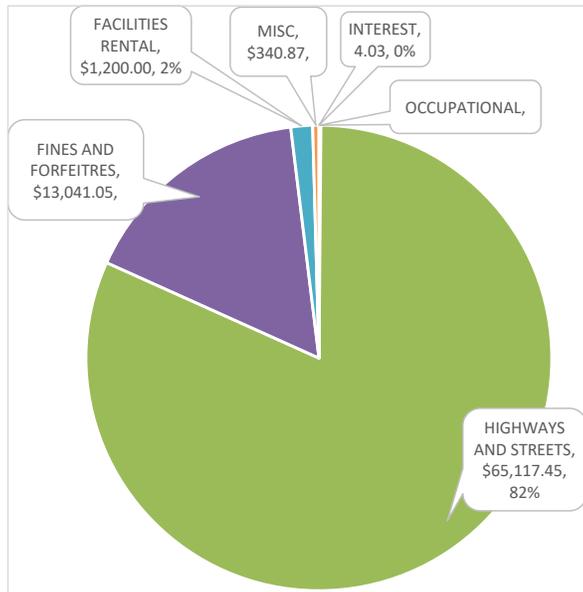


MONTHLY EXPENDITURES \$ 110,503.96

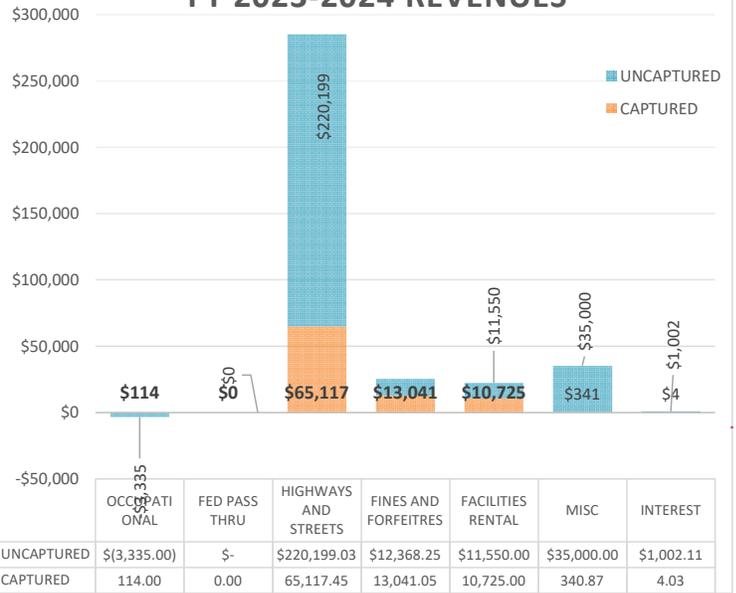


TOTAL REVENUES YTD: \$961,600

MONTHLY REVENUES \$ 79,817.40



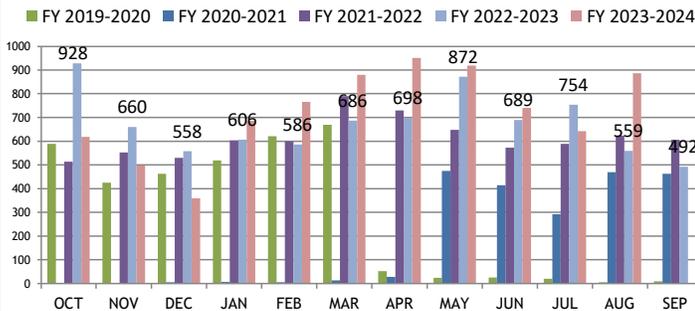
FY 2023-2024 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

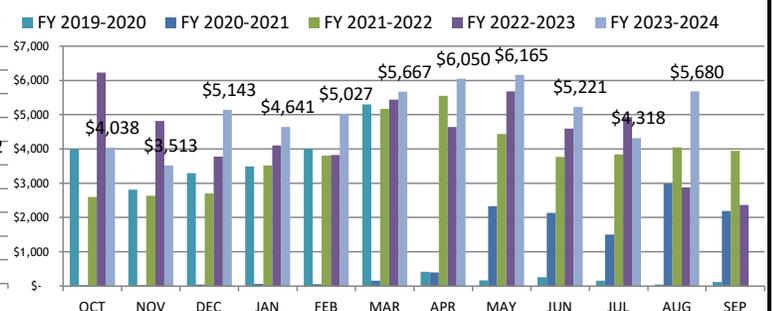
OF ONLINE PAYMENTS

FY 23-24 TOTAL: 7939

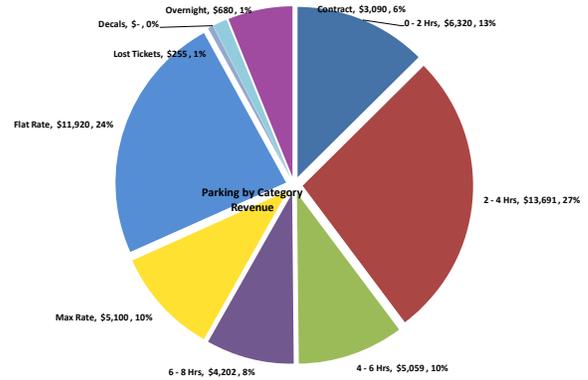
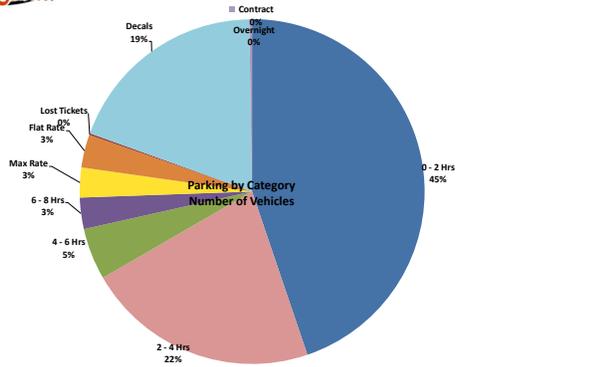


ONLINE CITATION REVENUE

FY 23-24 TOTAL: \$55,463



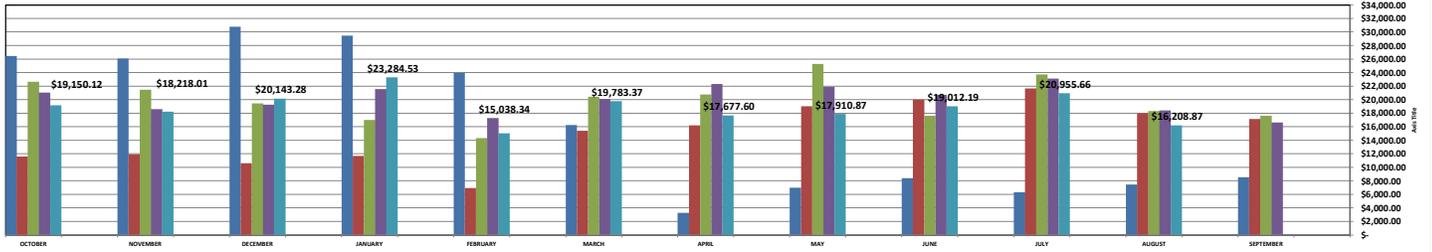
AUGUST 2024- PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2023-2024 57,471

Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024

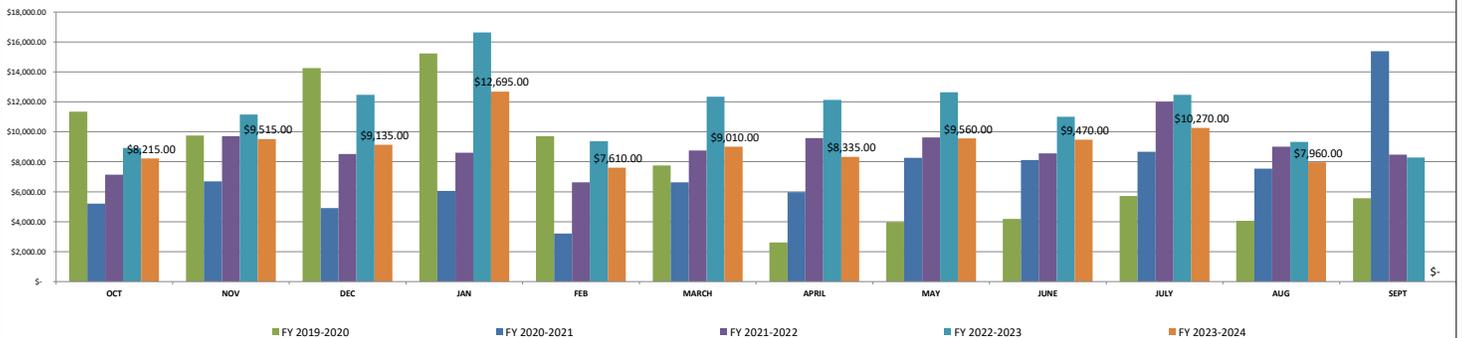


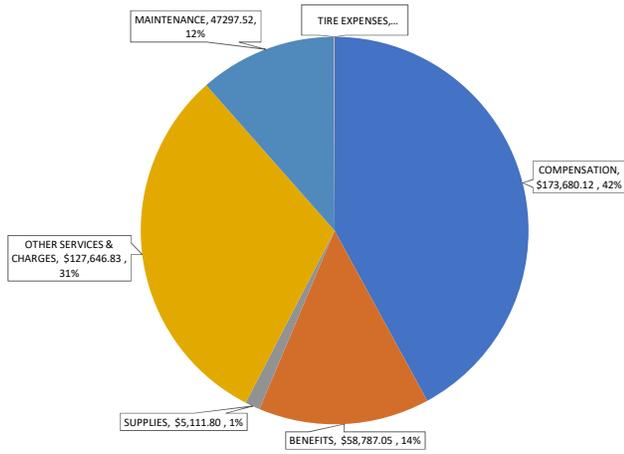
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL	
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19	
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43	
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59	
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99	
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74	
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87		\$ 207,382.84	
	FY 2022-2023 NET REVENUE \$18,403					FY 2023-2024 NET REVENUE \$16,209					DIFFERENCE (\$2,194)			% OF CHANGE -12%

OVERNIGHT PARKING REVENUE

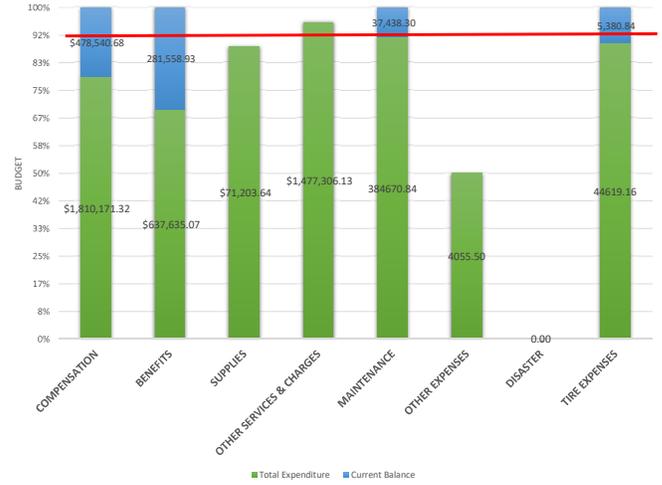
TOTAL REVENUE FY 2023-2024: \$92,215





MONTHLY EXPENDITURES

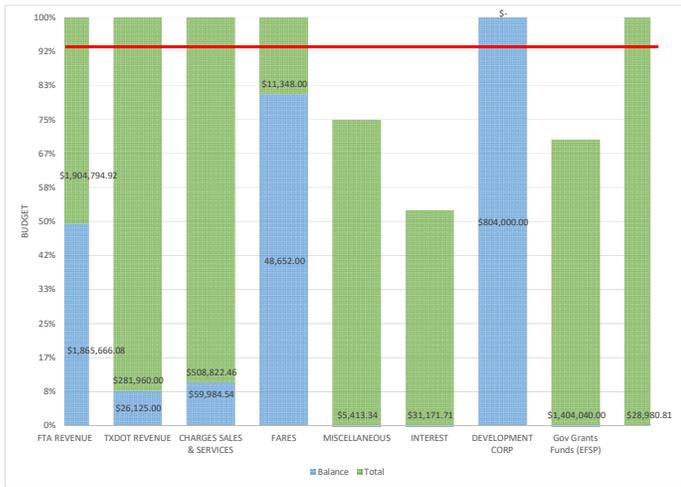
\$ 412,706.54



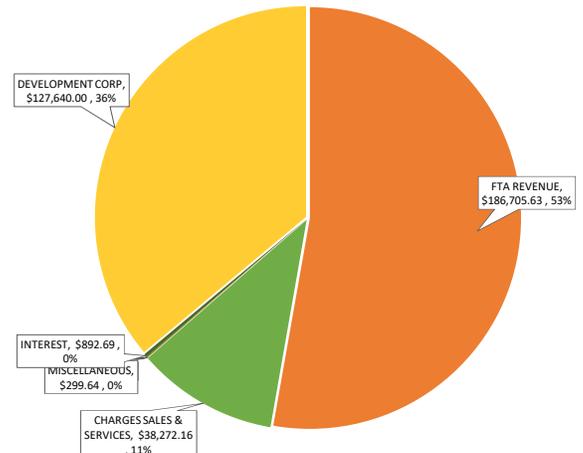
YTD TOTAL EXPENDITURES

\$ 4,429,661.66

YTD REVENUE 4,176,531.24



MONTHLY REVENUE \$ 353,810.12





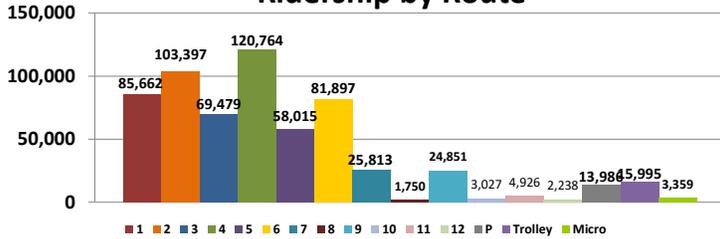
FY 2023-2024 METRO McALLEN

OCTOBER 1, 2023 thru AUGUST 31, 2024 Ridership and Fares

TOTAL RIDERSHIP= 615,159

TOTAL ANNUAL FARE REVENUE= \$270,837

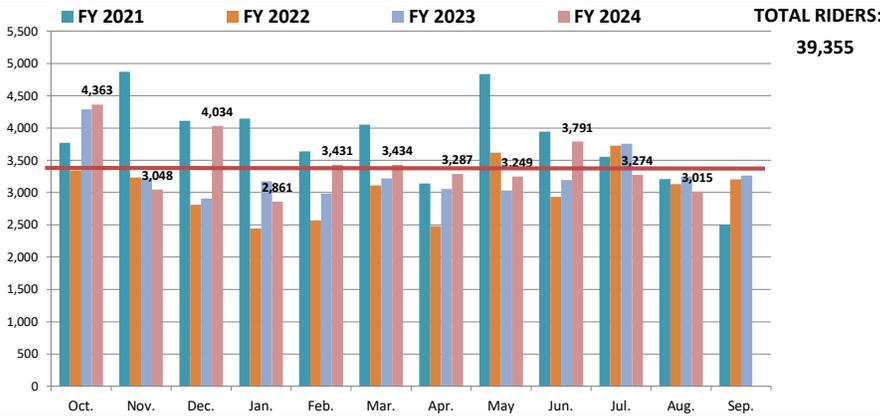
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership

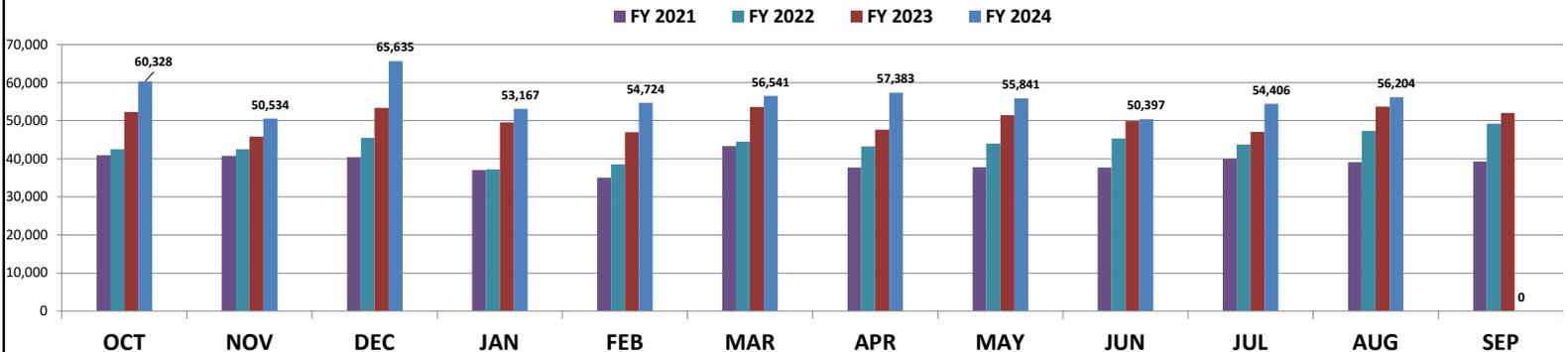


MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES
① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015		37,787
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

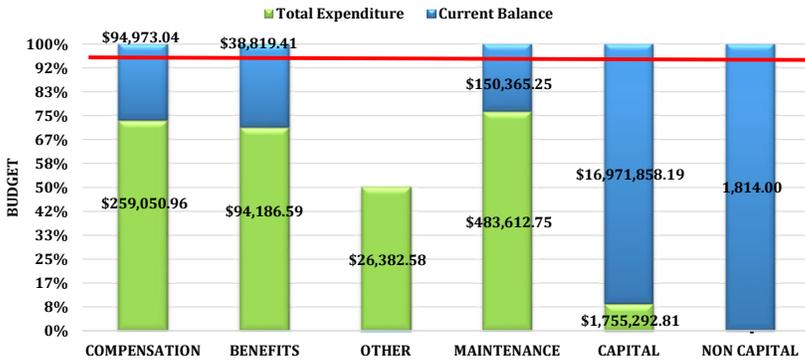
FY 2021 - FY 2024 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	0	615,159	2%

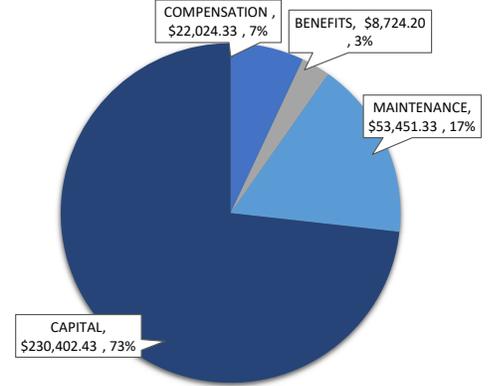
YTD EXPENDITURES

\$2,618,525.69



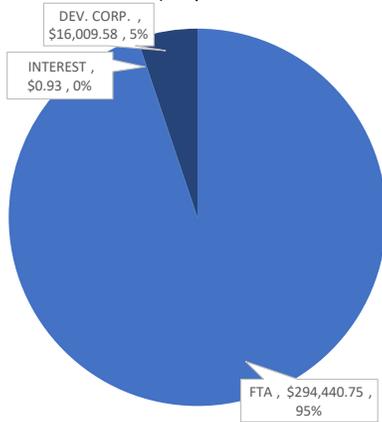
MONTHLY EXPENDITURES

\$315,099.09



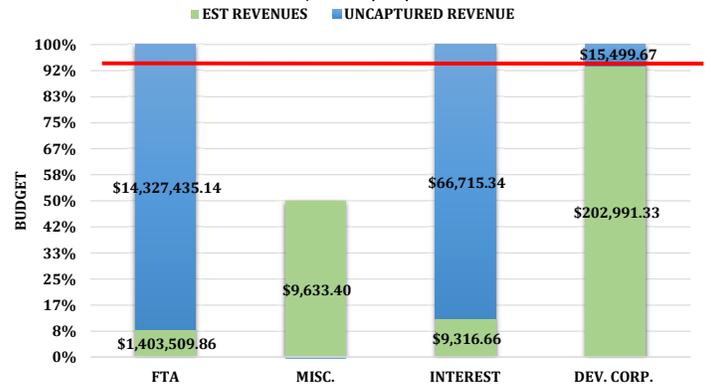
MONTHLY REVENUE

\$310,451.26



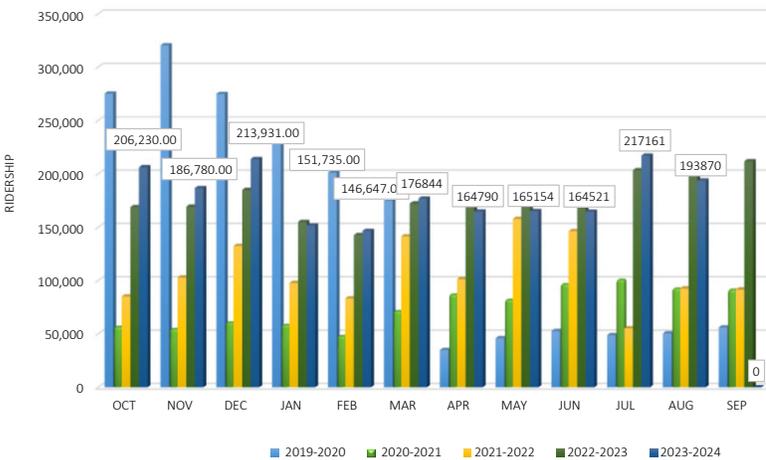
YTD REVENUE

\$ 1,625,451.25



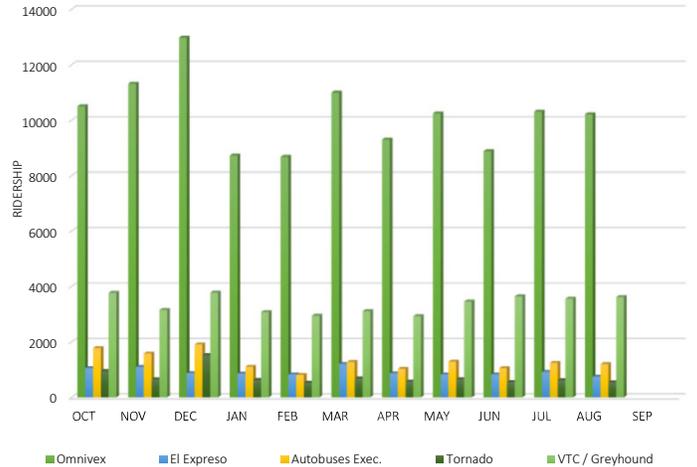
BUS TERMINAL VISITORS

1,987,663



FY 2023-2024 BUSLINE RIDERSHIP

158,126



2023-2024 Engineering Projects Schedule

		Env.	ROW	Design	Bid	Const.							
Project Schedule													
		2023						2024					
File No.	Project	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	19-1003	Northgate Lane Drainage Improvements						COMPLETED					
Age FEM A Grants	18-1025	Quince Avenue at N 27th Drainage Improvements (HMGP DR-4272-010)						COMPLETED					
Drainage - 2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement						Tamarack & Harvey Bridge COMPLETED					
	18-1020	Northwest Regional Stormwater Detention Facility (RDF)											
	18-1020	Martin Ave Drainage Improvements - N 6th St to NE Blueline						COMPLETED					
	18-1020	Quamasia ave at N 11th St Drainage Improvements						COMPLETED					
	18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure						IBWC PERMITS					
	18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements											
	18-1020	Mona Ave Drainage Improvements						COMPLETED					
	18-1020	East Tamarack Ave Drainage Improvements											
	18-1020	East Tamarack Ave Drainage Improvements											
Drainage - Utility Fee Projects	19-1006	N. Main Street at Jay Avenue Drainage Improvements											
	19-1006	Quince Avenue at N. 8th Street Drainage Improvements						COMPLETED					
	19-1006	Torres Acres Drainage Improvements						REQUEST CONSTRUCTION FUNDING FY 24-25/ GRANT					
	19-1006	Balboa Ditch Sluice Gate Project											
	19-1006	Harvey Stormwater Pump Station Upgrades						REQUEST CONSTRUCTION FUNDING FY 24-25/ GRANT					
	19-1006	Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zinnia Ave											
	19-1006	McAllen Lateral Channel Improvements											
	19-1006	Balboa Acres Stormwater Infrastructure and Pump Station Improvements											
	19-1028	1700 Block Redwood & 3400 N 29th St Drainage Improvements						(HIBISCUS AT 29TH)-COMPLETED					
Drainage CDBG	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street						Completed					
	21-1025	N Main Street at Fir Avenue						Completed					
	20-1016	Toronto Ave at S 16th St Drainage Improvements						COMPLETED					
Street Improvements Funds	16-1001	23rd and Jackson Avenue						COMPLETED					
	16-1001	23rd and Ebony Avenue						COMPLETED					
	16-1001	23rd and Hackberry Avenue						COMPLETED					
	16-1001	23rd and Kendlewood Avenue						COMPLETED					
	16-1001	10th and Business 83						COMPLETED					
	05-1014	Dove Avenue Extension						Completed					
Development Corporation	09-1027	Daffodil Road Widening - Ware to Taylor						Completed					
	17-1030	Quinta Mazatlan Palm House											
	17-1033	Parks and Metro Facility						Complete					

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	August 2024	Same Month Previous Year	Year to Date 2024
Mosquito Abatement Request	24	7	329
Calls Dispatched	2075	2494	18276
Public Information Request (PIR)	13	8	84
Garage Sales	484	406	3239
Agriculture Permits	0	0	38
On-Site Sewage Permits	0	1	0
Temporary Event Permits	30	13	268
Tent Permits	0	0	3
General Cases	1	3	13
Letters Sent	404	375	3978
FOOD			
Food Establishment Permits Prepared	17	10	91
Food Manager Certification Issued	0	7	3
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	71	70	699
LIENS			
Payoffs Requested	42	11	223
Property Liens Placed	33	108	272
Property Liens Released	25	0	249
Released of Lien	51	0	138

Combined Code Enforcement

Monthly Activity Report

	August 2024	Same Month Previous Year	Year to Date 2024
Weedy Lots			
Complaints Investigated	493	291	3954
Inspections	1189	748	9883
Mowed by Contractors (MBC)	586	405	3810
Properties Mowed by Others After Notice (MBO)	1360	927	12318
Litter & Illegal Dumping Enforcement			
Complaints Investigated	31	106	360
Inspections	62	267	981
Cleaned by City	2	0	15
Cleaned by Violator	0	0	0
Cleaned by Owner	149	159	1194
Planning			
Front Yard Parking	41	24	396
Illegal Signs	154	153	1423
Street Vendors	0	0	5
Conditional Use Permits	14	0	29
Vegetation	0	0	1
Garage Sales	10	9	75
Miscellaneous Permits	31	75	521
Blue Bins	0	0	1
Zoning Items			
Zoning	213	260	1504
I-2 Heavy Industrial	0	1	0
I-1 Light Industrial	0	0	0
C-3 General Business	9	10	97
C-1 Office Building	0	0	17
A-O Agricultural-Open Space	0	0	3
R-3A Multifamily Residential Apt	4	26	58
R-2 Duplex-Fourplex Residential	1	5	28
R-1 Single Family Residential	47	66	383
C-4 Commercial Industrial	1	1	11
C-2 Neighborhood Commercial	0	3	1
R-3C Multifamily Residential Condominium	0	6	2
C-3L Light Commercial	8	2	22
R-3T Multifamily Residential Townhouse	1	2	13
R-4 Mobile or Modular Home	2	1	6



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	August 2024	Same Month Previous Year	Year to Date 2024
Food Permits			
Inspections	208	217	1586
Complaints			
Inspections\Food Service Complaints	58	53	406
Consultative			
Planning\Building Reviews	15	39	177
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	1	1	5
Temporary/Special Events	30	13	274

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2023			2024									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 58,130.00	\$ 35,680.00	\$ 43,950.00	\$ 59,765.00	\$ 50,565.00	\$ 48,875.00	\$ 50,050.00	\$ 38,350.00	\$ 53,250.00	\$ 39,425.00	\$ 45,650.00	\$	\$ 523,690.00
CODE B	Non business / Garage sale permit	\$ 9,000.00	\$ 7,600.00	\$ 5,580.00	\$ 5,420.00	\$ 6,460.00	\$ 8,440.00	\$ 9,960.00	\$ 7,880.00	\$ 7,988.00	\$ 9,360.00	\$ 11,325.76	\$	\$ 89,013.76
CODE C	Receivables / Weed & lot cleaning	\$ 12,148.84	\$ 12,028.66	\$ 7,592.00	\$ 12,710.46	\$ 16,104.00	\$ 3,944.39	\$ 21,944.75	\$ 24,361.54	\$ 8,941.00	\$ 18,988.75	\$ 23,017.56	\$	\$ 161,781.95
CODE D	Health / Weed & lot cleaning	\$ 3,707.84	\$ 4,870.75	\$ 1,487.00	\$ 4,352.00	\$ 4,684.00	\$ 1,379.39	\$ 9,338.42	\$ 7,281.54	\$ 4,036.00	\$ 8,443.75	\$ 6,715.00	\$	\$ 56,295.69
CODE E	General government / Subdiv applicat prelimin	\$ 7,785.00	\$ 7,155.00	\$ 8,965.00	\$ 12,928.44	\$ 12,225.00	\$ 4,775.00	\$ 10,520.00	\$ 14,535.00	\$ 9,270.00	\$ 22,955.00	\$ 18,260.00	\$	\$ 129,373.44
CODE F	Miscellaneous / Legal recording fees	\$ 5,106.00	\$ 4,257.91	\$ 1,800.00	\$ 4,470.00	\$ 6,505.00	\$ 1,290.00	\$ 6,886.33	\$ 9,465.00	\$ 1,935.00	\$ 6,210.00	\$ 9,517.56	\$	\$ 57,442.80
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,764.00	\$ -	\$ -	\$	\$ 1,764.00
	Grand Total	\$ 95,877.68	\$ 71,592.32	\$ 69,374.00	\$ 99,645.90	\$ 96,543.00	\$ 68,703.78	\$ 108,699.50	\$ 101,873.08	\$ 87,184.00	\$ 105,382.50	\$ 114,485.88	\$ -	\$ 1,019,361.64

Smartlist GP Report Name	Sum of Debit Amount (-)	2023			2024									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 2,525.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 1,225.00	\$ -	\$ -	\$ 25.00	\$ -	\$ 4,225.00	\$	\$ 8,300.00
CODE B	Non business / Garage sale permit	\$ 260.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 560.00	\$ -	\$ 840.00	\$	\$ 1,760.00
CODE C	Receivables / Weed & lot cleaning	\$ 15,967.53	\$ 12,014.30	\$ 21,720.81	\$ 32,021.01	\$ 26,260.39	\$ 14,282.00	\$ 23,320.39	\$ 37,037.73	\$ 25,588.11	\$ 19,611.00	\$ 61,616.64	\$	\$ 289,439.91
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 45.00	\$ -	\$ -	\$	\$ 95.00
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$	\$ 250.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -
CODE G	Other services & charges / Recording fees	\$ 1,998.25	\$ 1,502.25	\$ 1,698.00	\$ 2,046.50	\$ 2,536.42	\$ 1,975.50	\$ 1,761.50	\$ 712.50	\$ 4,286.75	\$ 2,337.17	\$ 1,930.00	\$	\$ 22,784.84
	Grand Total	\$ 20,750.78	\$ 13,516.55	\$ 23,418.81	\$ 34,367.51	\$ 28,796.81	\$ 17,582.50	\$ 25,131.89	\$ 37,750.23	\$ 30,504.86	\$ 21,948.17	\$ 68,861.64	\$ -	\$ 322,629.75

Monthly Net (Credit-Debit)	\$ 75,126.90	\$ 58,075.77	\$ 45,955.19	\$ 65,278.39	\$ 67,746.19	\$ 51,121.28	\$ 83,567.61	\$ 64,122.85	\$ 56,679.14	\$ 83,434.33	\$ 45,624.24	\$ -	\$ 696,731.89
-----------------------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	-------------	----------------------

Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 515,390.00
CODE B	Non business / Garage sale permit	\$ 87,253.76
CODE C	Receivables / Weed & lot cleaning	\$ (127,657.96)
CODE D	Health / Weed & lot cleaning	\$ 56,200.69
CODE E	General government / Subdiv applicat prelimin	\$ 129,123.44
CODE F	Miscellaneous / Legal recording fees	\$ 57,442.80
CODE G	Other services & charges / Recording fees	\$ (21,020.84)
	Total Revenue	\$ 696,731.89

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



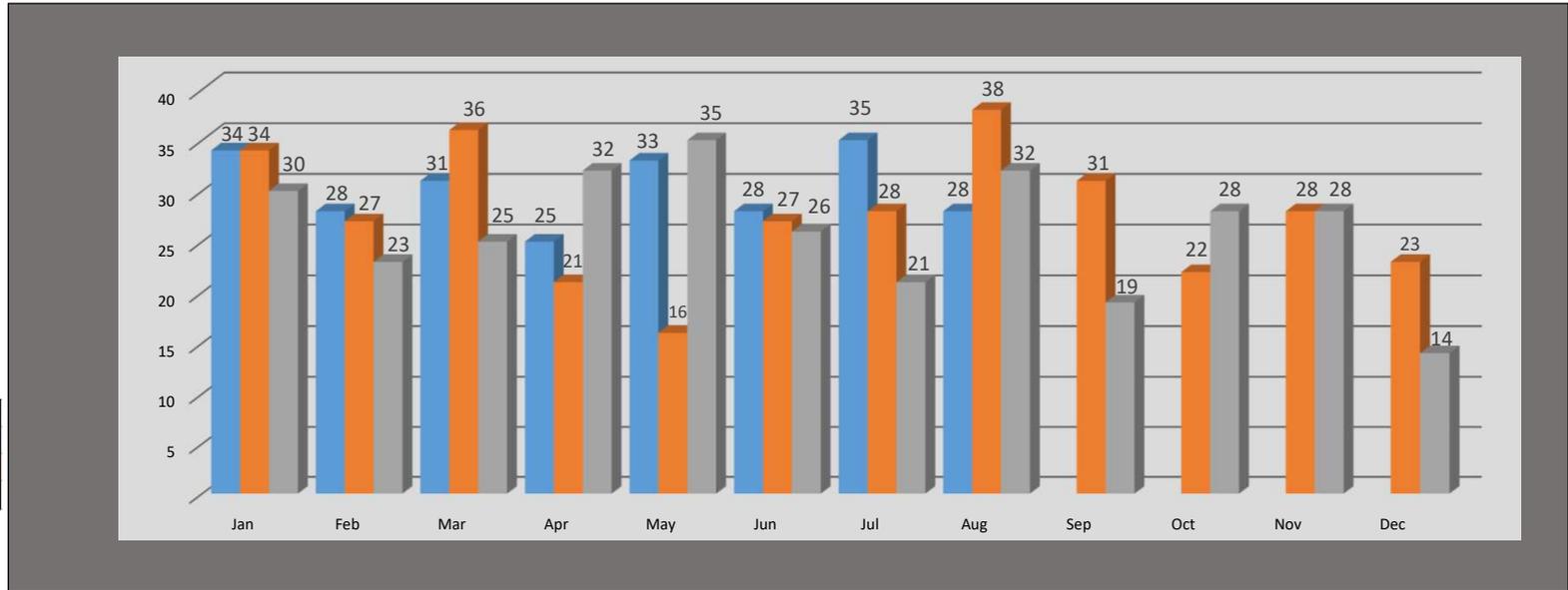
City of McAllen

Monthly Turnover Rate Report

August 2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024 Year To Date
Turnover Rate:	1.77%	1.45%	1.61%	1.29%	1.70%	1.45%	1.80%	1.44%	0.00%	0.00%	0.00%	0.00%	12.51%
Separations:	34	28	31	25	33	28	35	28					242
Average # of Employees:	1918	1929	1927	1938	1938	1930	1941	1949					1934

Includes FT and PT Regular City & MPU employees only.



Legend
2024
2023
2022

Turnover Rates			
Categories	2022 Turnover Rate	2023 Turnover Rate	2024 Turnover Rate Year-To-Date
Employee Separations	313	331	242
Average Number of Employees	1882	1900	1934
Turnover Rate	16.63%	17.42%	12.51%

MPL STATS FY 2023-24

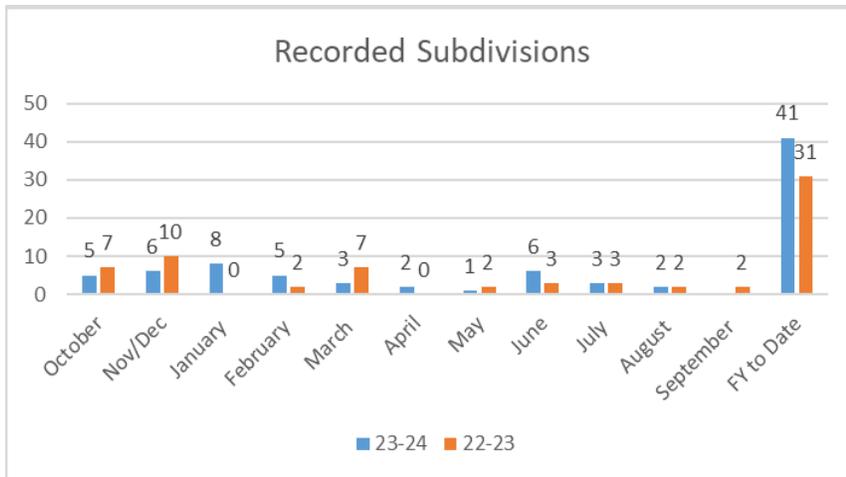
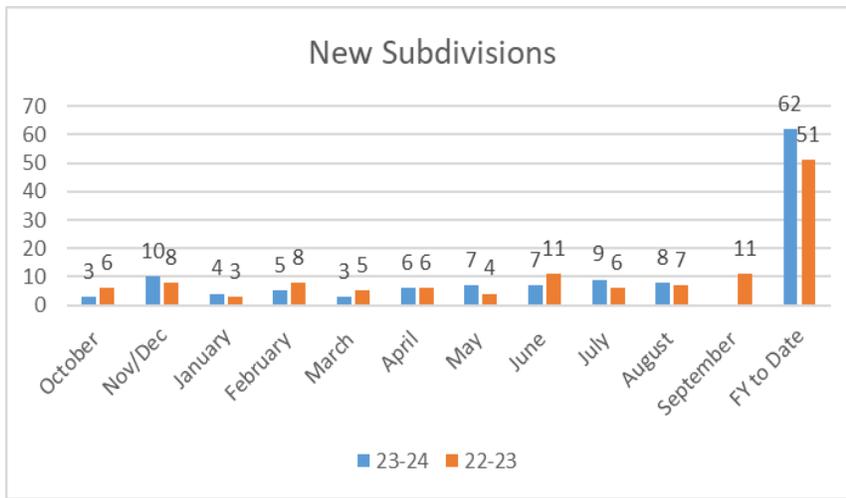
MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	106,865	107,213	107,561	108,040	108,479	108,915	109,321	109,797	110,645	111,957	112,495	113,241	
Lark	9,609	9,628	9,639	9,657	9,688	9,699	9,718	9,753	9,796	9,853	9,893	9,961	
Palm View	11,536	11,574	11,596	11,663	11,710	11,739	11,780	11,809	11,866	11,900	11,927	11,991	
Total	128,010	128,415	128,796	129,360	129,877	130,353	130,819	131,359	132,307	133,710	134,315	135,193	
ACTIVE BORROWERS													
Main	20,138	20,120	20,118	19,884	19,763	19,547	19,434	19,363	19,512	20,344	20,119	20,081	
Lark	1,710	1,694	1,683	1,675	1,680	1,632	1,588	1,574	1,549	1,540	1,496	1,525	
Palm View	2,562	2,540	2,526	2,558	2,578	2,561	2,560	2,501	2,491	2,474	2,454	2,466	
Total	24,410	24,354	24,327	24,117	24,021	23,740	23,582	23,438	23,552	24,358	24,069	24,072	
CIRCULATION													
Main	36,071	31,893	31,686	32,890	31,240	33,844	34,259	30,810	35,848	35,643	34,059	34,234	402,477
Lark	4,087	3,883	3,244	3,852	3,537	3,636	3,942	3,517	4,282	4,541	3,884	4,032	46,437
Palm View	1,576	1,464	1,027	1,632	1,509	1,493	1,764	1,353	1,789	1,815	1,161	1,464	18,047
CIRCULATION IN-HOUSE													
Main	4,779	4,100	3,753	4,721	4,355	4,486	4,887	3,922	5,599	4,992	4,665	5,013	55,272
Lark	709	708	474	822	974	782	1,017	785	1,644	1,567	837	779	11,098
Palm View	382	343	270	428	415	399	359	1,587	1,969	1,782	1,324	949	10,207
LIBRARY HOLDINGS													
Main	253,602	253,455	253,353	253,950	253,602	254,011	254,011	254,199	254,240	254,923	254,088	253,247	
Lark	38,723	38,958	38,935	38,987	39,057	39,324	39,520	39,977	40,201	40,512	40,561	40,575	
Palm View	36,223	36,272	34,562	34,689	34,709	34,366	34,214	34,349	34,575	34,493	34,354	34,252	
Total	328,548	328,685	326,850	327,626	327,368	327,701	327,745	328,525	329,016	329,928	329,003	328,074	
WALK IN COUNT													
Main	34,415	24,262	21,475	24,349	25,460	25,402	27,398	35,713	37,944	33,127	29,986	30,468	349,999
Lark	7,047	5,117	4,817	5,824	6,548	6,385	6,589	5,681	6,631	7,058	4,349	5,059	71,105
Palm View	4,661	3,959	3,107	4,653	5,401	4,704	4,975	3,940	4,192	3,723	4,038	3,610	50,963
INTERNET USAGE													
Main	2,759	3,207	2,763	3,616	3,547	3,587	3,314	3,409	4,011	3,734	3,495	3,288	40,730
Lark	429	428	306	432	380	440	356	322	473	508	406	316	4,796
Palm View	422	427	297	473	472	398	469	427	457	434	473	407	5,156
INTERLIBRARY LOAN													
ILL Loaned	208	162	122	195	209	192	195	162	94	43	154	192	1,928
ILL Borrowed	131	93	86	114	125	102	127	67	47	130	109	67	1,198
EBOOKS													
Circulation	3,102	3,258	3,561	3,850	3,484	3,751	3,486	3,383	3,641	4,047	3,931	3,579	43,073
# of Items Owned	13,841	14,664	14,665	14,745	14,783	14,891	14,846	15,147	15,721	15,678	15,473	15,304	
DIRECTIONAL QUESTIONS													
Main	3,658	2,999	2,633	4,033	4,973	4,745	5,198	3,854	4,630	5,037	4,706	5,545	52,011
Lark	1,814	1,001	707	614	710	771	981	904	947	1,398	757	1,061	11,665
Palm View	1,042	561	205	451	279	536	662	1,018	1,703	1,496	299	949	9,201
REFERENCE QUESTIONS													
Main	490	376	457	1,267	1,031	877	817	1,080	5,056	1,107	777	1,671	15,006
Lark	414	362	248	437	494	392	417	245	477	388	459	338	4,671
Palm View	297	266	127	300	209	288	361	408	503	522	364	447	4,092
STUDY ROOMS BOOKED													
Main	2,066	1,877	1,742	2,077	2,031	1,966	2,153	2,233	2,095	2,052	2,082	2,050	24,424
Lark	215	188	139	153	187	176	186	166	177	178	175	212	2,152
Palm View	160	139	130	151	183	136	163	130	159	151	142	151	1,795
STUDY ROOM ATTENDANCE													
Main	4,630	4,130	3,625	4,332	4,558	5,414	4,798	4,932	5,510	5,110	4,292	5,419	56,750
Lark	613	593	396	496	633	784	772	767	650	607	690	761	7,762
Palm View	447	374	310	399	579	618	437	385	523	350	326	470	5,218
MEETING CENTER													
Rooms Booked	174	188	173	196	251	226	239	229	281	239	244	180	2,620
Room Attendance	9,793	7,270	5,705	4,783	6,673	11,147	12,684	9,115	16,787	8,569	9,926	7,057	109,509
Room Revenue	\$1,503	\$2,582	\$1,614	\$1,058	\$444	\$320	\$640	\$3,594	\$1,425	\$606	\$1,239	\$1,326	16,351
PROGRAMS OFFERED													
Main	59	49	42	42	44	51	52	41	66	45	49	71	611
Lark	56	45	38	37	31	31	42	43	39	41	43	34	480
Palm View	29	27	27	35	45	28	32	27	30	16	27	34	357
Total	144	121	107	114	120	110	126	111	135	102	119	139	1,448
PROGRAM ATTENDANCE													
Main	8,031	1,053	2,302	1,487	1,006	987	5,423	1,833	8,546	4,595	3,065	1,485	39,813
Lark	2,021	1,163	985	945	776	1,065	1,164	2,250	1,997	1,920	1,238	1,335	16,859
Palm View	776	268	379	309	481	476	654	617	1,164	565	1,876	1,132	8,697
Total	10,828	2,484	3,666	2,741	2,263	2,528	7,241	4,700	11,707	7,080	6,179	3,952	65,369
FARMER'S MARKET													
Attendance	936	915	905	916	1,036	1,119	1,394	1,286	1,423	1,078	1,138	1,063	13,209



Subdivision Report Ending August 31, 2024

Planning Department

	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Balboa Acres East Half of Lot 19, Block 27	R-1	Residential	1	0.14
2. Vista Paloma	R-1	Residential	6	35.06
3. Oaks at Northgate	R-1	Residential	1	0.70
4. Estancia at Tres Lagos Phase IV	R-1	Residential	30	25.33
5. Cantera Hideaway	R-2	Residential	156	41.79
6. Replat of The Hills at Sharyland Lot 20A	R-3A	Apartments	1	47.00
7. Las Brisas Phase II	R-1	Residential	136	26.71
8. 29th Subdivision	R-3T	Townhomes	42	3.55
Recorded Subdivisions				
1. Felix	R-1	Residential	1	0.16
2. Mikada	C-3	Commercial	1	2.00





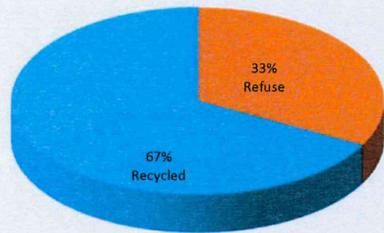
City of McAllen Recycling Center
Materials Collected Report
FY 2023-2024



Material reported in tons

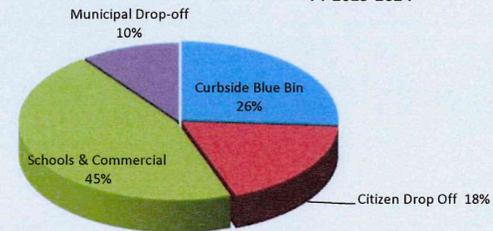
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	39,361	613.84	234.94	38%	116.6	247.29	59.71	378.9	658.54	63%
November	39,431	501.4	212.3	42%	151.1	385.65	48.28	289.1	797.33	73%
December	39,456	629.3	265.61	42%	171.9	359.34	83.44	363.69	880.29	71%
January	39,583	717.97	254.48	35%	151.3	412.05	88.52	463.49	906.35	66%
February	39,622	551.81	171.78	31%	128.3	464.29	88.08	380.03	852.45	69%
March	39,601	519.69	158.27	30%	143.3	456.54	86.9	361.42	845.01	70%
April	39,720	608.55	190.79	31%	147.5	245.52	81.9	417.76	665.71	61%
May	39,714	432.06	135.34	31%	129.9	311.02	92.01	296.72	668.27	69%
June	39,771	500.52	129.15	26%	142.9	263.84	86.45	371.37	622.34	63%
July	39,913	659.29	248.69	38%	132.4	303.3	52.22	410.6	736.61	64%
August	39,985	469.6	147.85	31%	107.8	312.17	71.52	321.75	639.34	67%
September										
Monthly Average		564	195	34%	138	342	76	369	752	67%
Total YTD		6,204.03	2,149.20		1523.0	3,761.01	839.03	4,054.83	8,272.24	

YTD Tons Recycled Vs. Refuse
FY 2023-2024



Recycled	Refuse	Total
8,272.24	4,054.83	12,327.07
67%	33%	100%

YTD Tons Collected
FY 2023-2024



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
2,149.20	1,523.00	3,761.01	839.03	8,272.24
26%	18%	45%	10%	100%

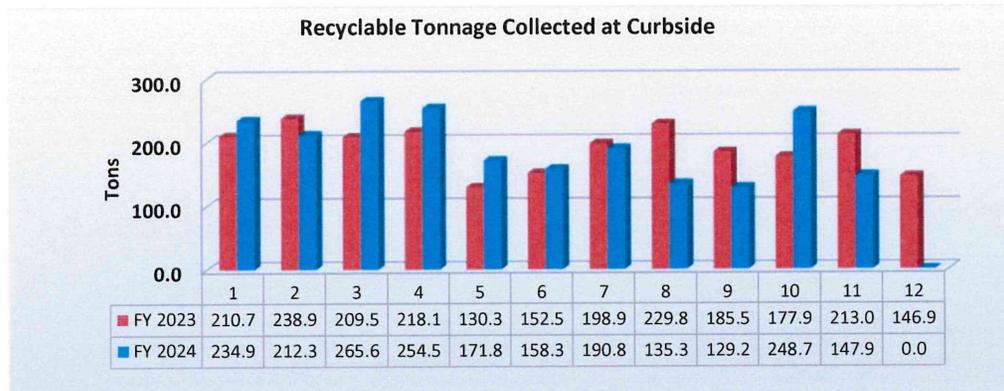


**CITY OF McALLEN RECYCLING CENTER
FY 2023-2024**



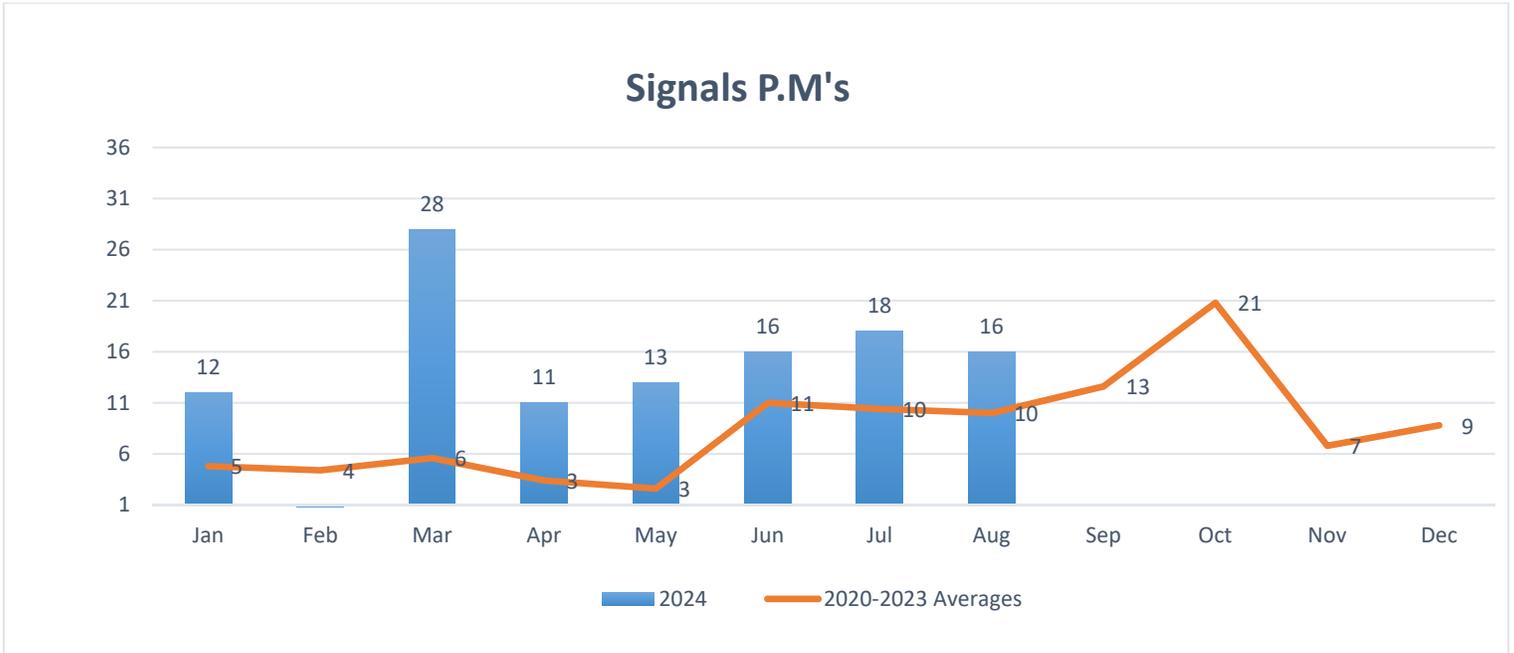
Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2024	FY 2023
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023		
OCT	234.9	210.7	247.3	175.9	59.7	74.5	116.6	100.6	658.5	351.1	\$ 66,152.34	\$ 60,094.20
NOV	212.3	238.9	385.7	205.7	48.3	85.0	151.1	130.1	797.3	420.9	\$ 60,294.88	\$ 49,355.75
DEC	265.6	209.5	359.3	200.6	83.4	68.9	171.9	168.6	880.3	438.1	\$ 77,523.93	\$ 55,386.90
JAN	254.5	218.1	412.1	201.2	88.5	91.8	151.3	139.4	906.4	432.4	\$ 83,454.55	\$ 64,305.20
FEB	171.8	130.3	464.3	192.9	88.1	70.4	128.3	127.4	852.5	390.7	\$ 88,166.90	\$ 57,990.45
MAR	158.3	152.5	456.5	264.4	86.9	78.8	143.3	112.4	845.0	455.6	\$ 77,465.85	\$ 60,463.50
APR	190.8	198.9	245.5	242.2	81.9	58.9	147.5	108.3	665.7	409.4	\$ 95,423.90	\$ 55,926.30
MAY	135.3	229.8	311.0	298.7	92.0	75.2	129.9	147.6	668.3	521.5	\$ 82,361.75	\$ 63,346.73
JUN	129.2	185.5	263.8	305.6	86.5	72.0	142.9	135.8	622.3	513.3	\$ 85,813.35	\$ 53,447.30
JUL	248.7	177.9	303.3	215.4	52.2	71.5	132.4	147.9	736.6	434.8	\$ 91,582.05	\$ 56,290.23
AUG	147.9	213.0	312.2	257.2	71.5	66.7	107.8	157.5	639.3	481.4	\$ 88,646.55	\$ 57,938.94
SEP	0.0	146.9	0.0	218.8	0.0	64.3	0.0	136.4	0.0	419.4		\$ 52,293.50
Total	2,149.20	2,312.01	3,761.01	2,778.47	839.03	878.06	1,523.00	1,612.00	8,272.24	5,268.53	\$ 896,886.05	\$ 686,839.00

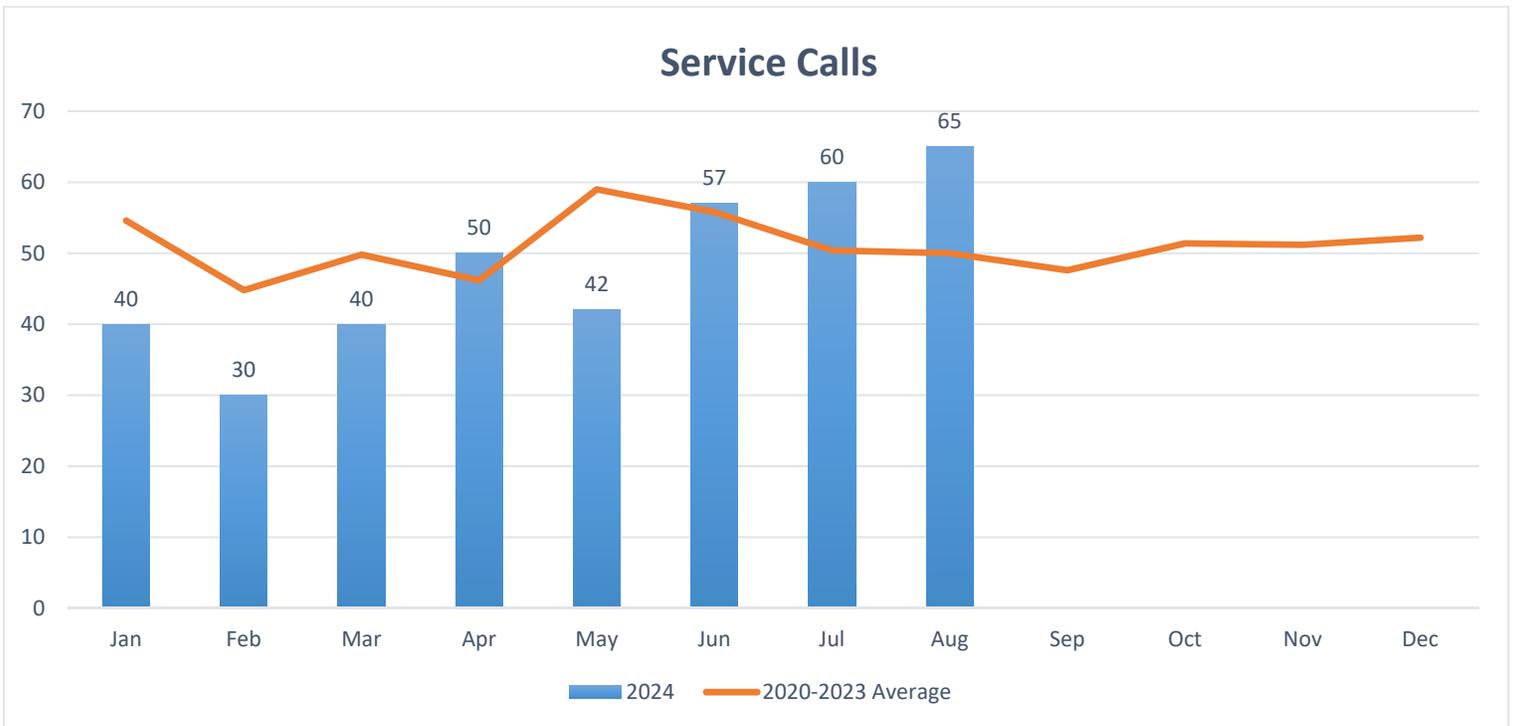


August 2024 Monthly Report

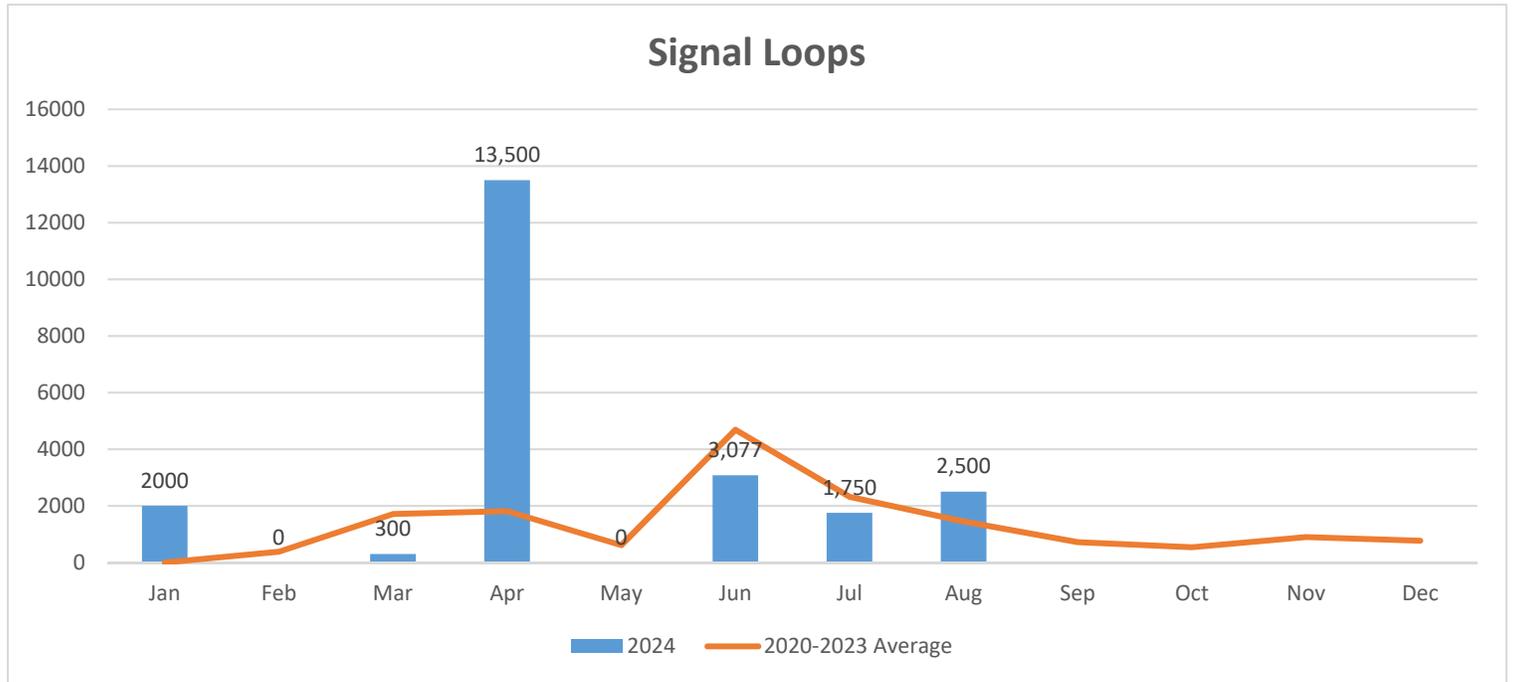
Signal Crews completed 12 signal PM's around 2nd Street. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



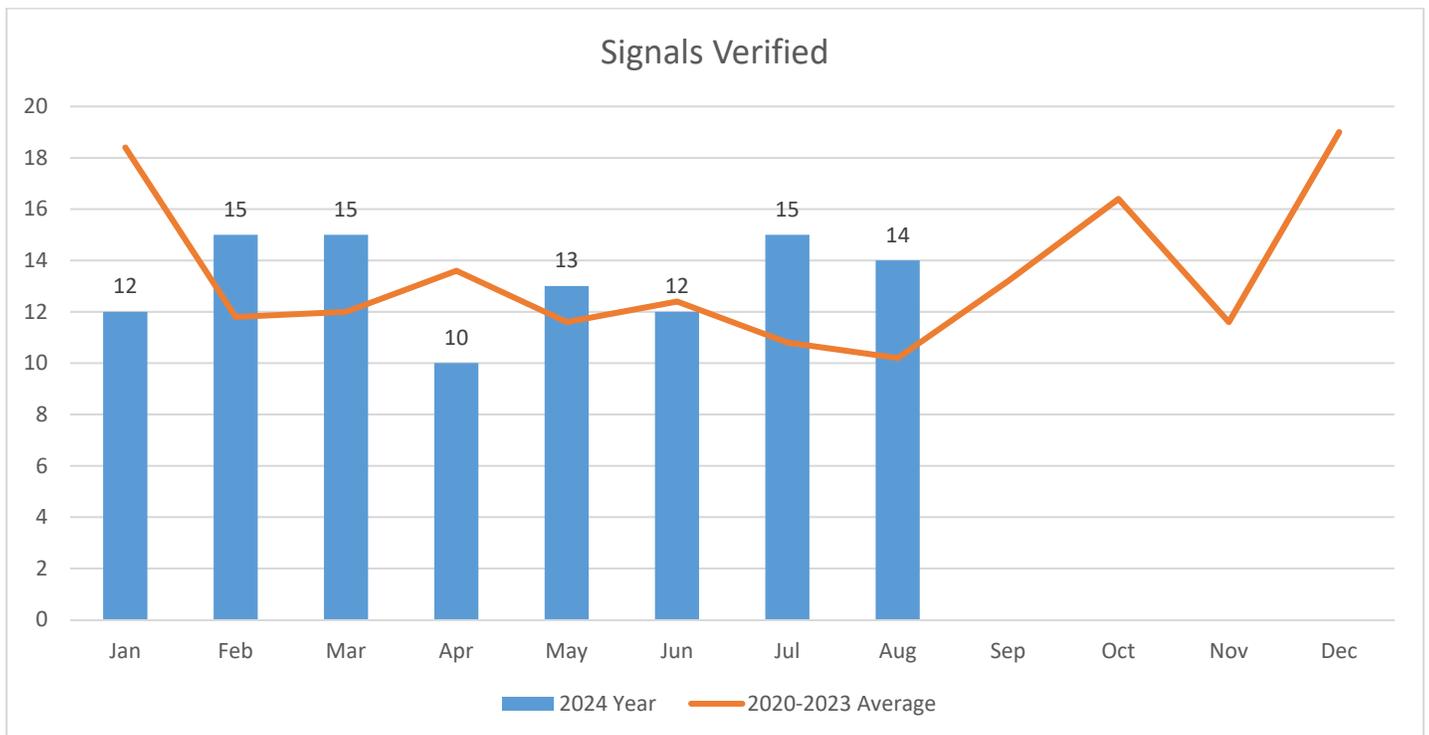
Crews also addressed 65 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



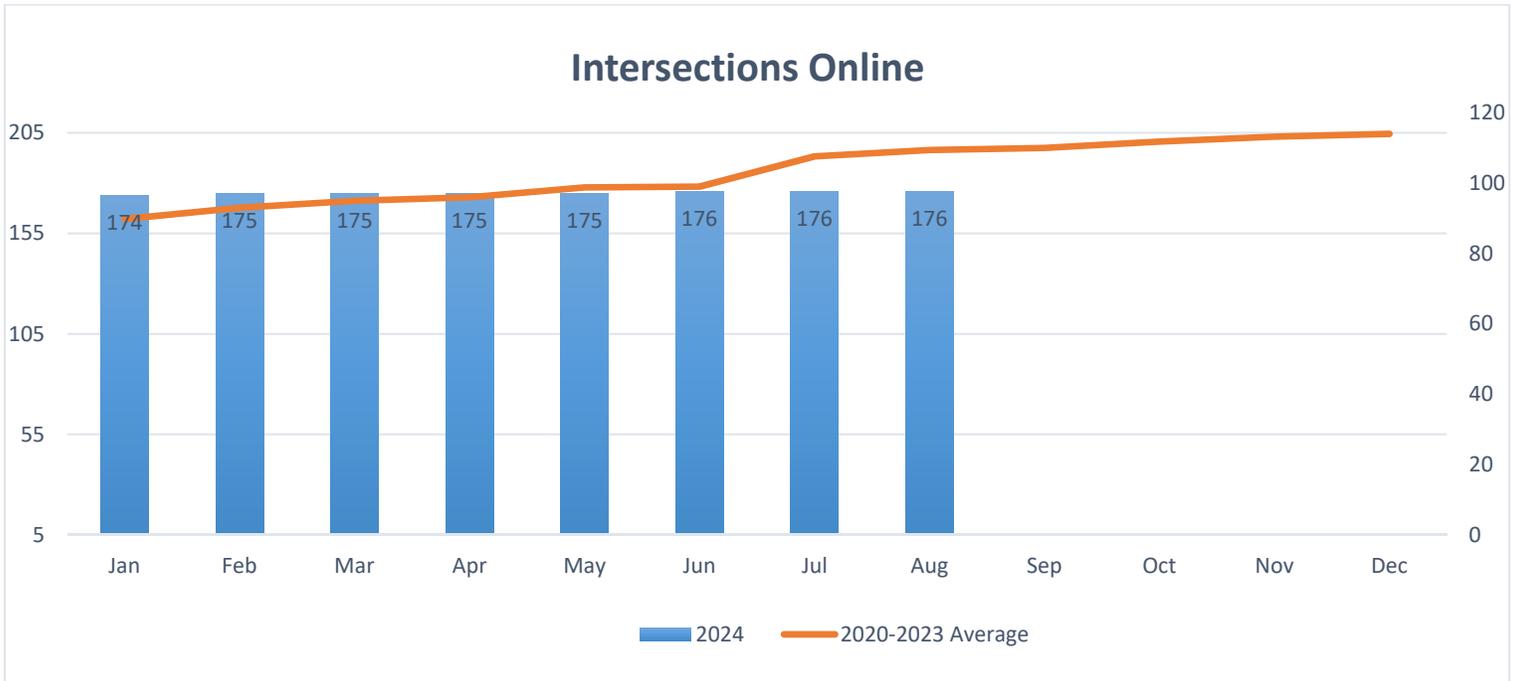
City Crews and Sub Contractors repairs 2,500 linear feet of damaged signal detection at various intersection in McAllen.



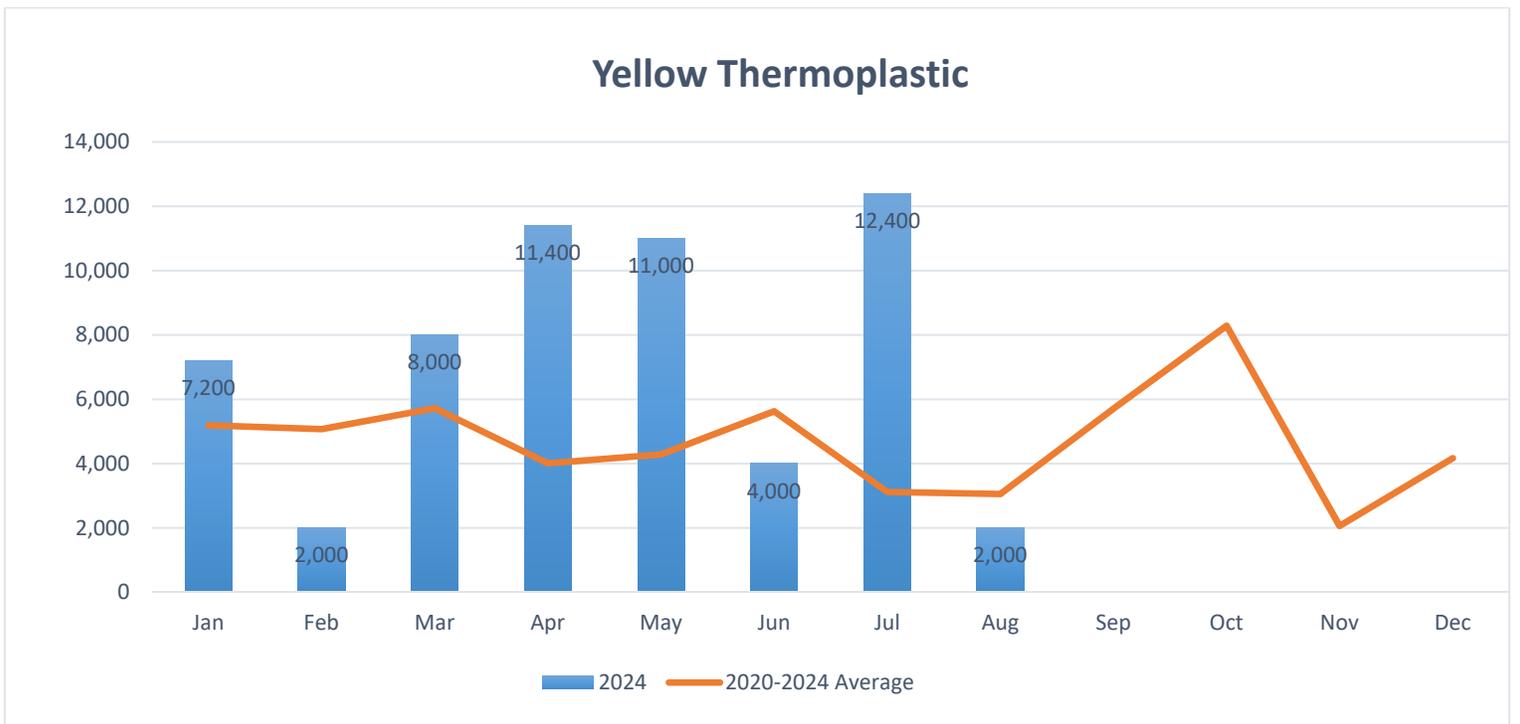
Signal crews verified 14 intersections for any malfunctions or damaged loops this month along 2nd ST corridor.



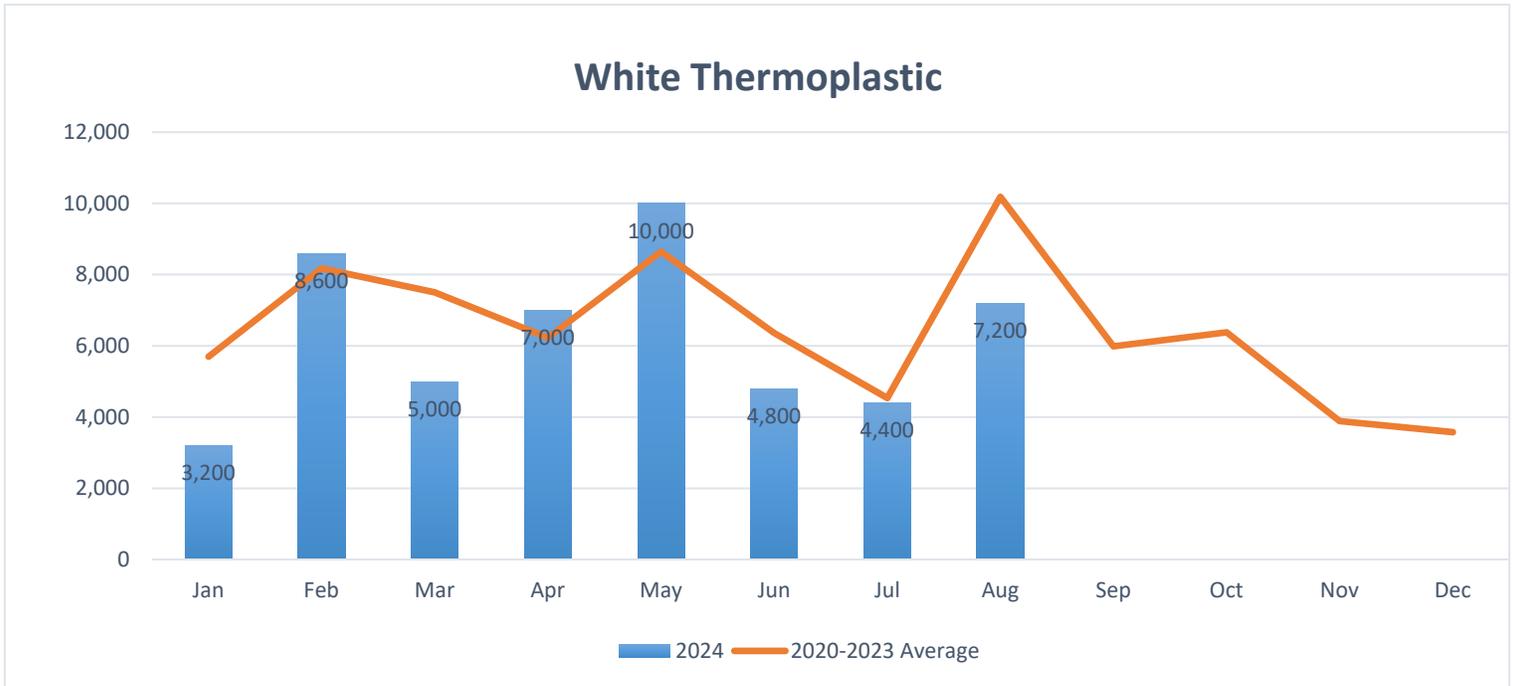
Traffic Department has 176 intersections online on Centracs.



Traffic crews striped 2,000 linear feet of yellow thermoplastic throughout the City in the month of August.



Traffic crews striped 7,200 linear feet of white thermoplastic throughout the City in the month of August.



Traffic crews performed the installation of 346 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



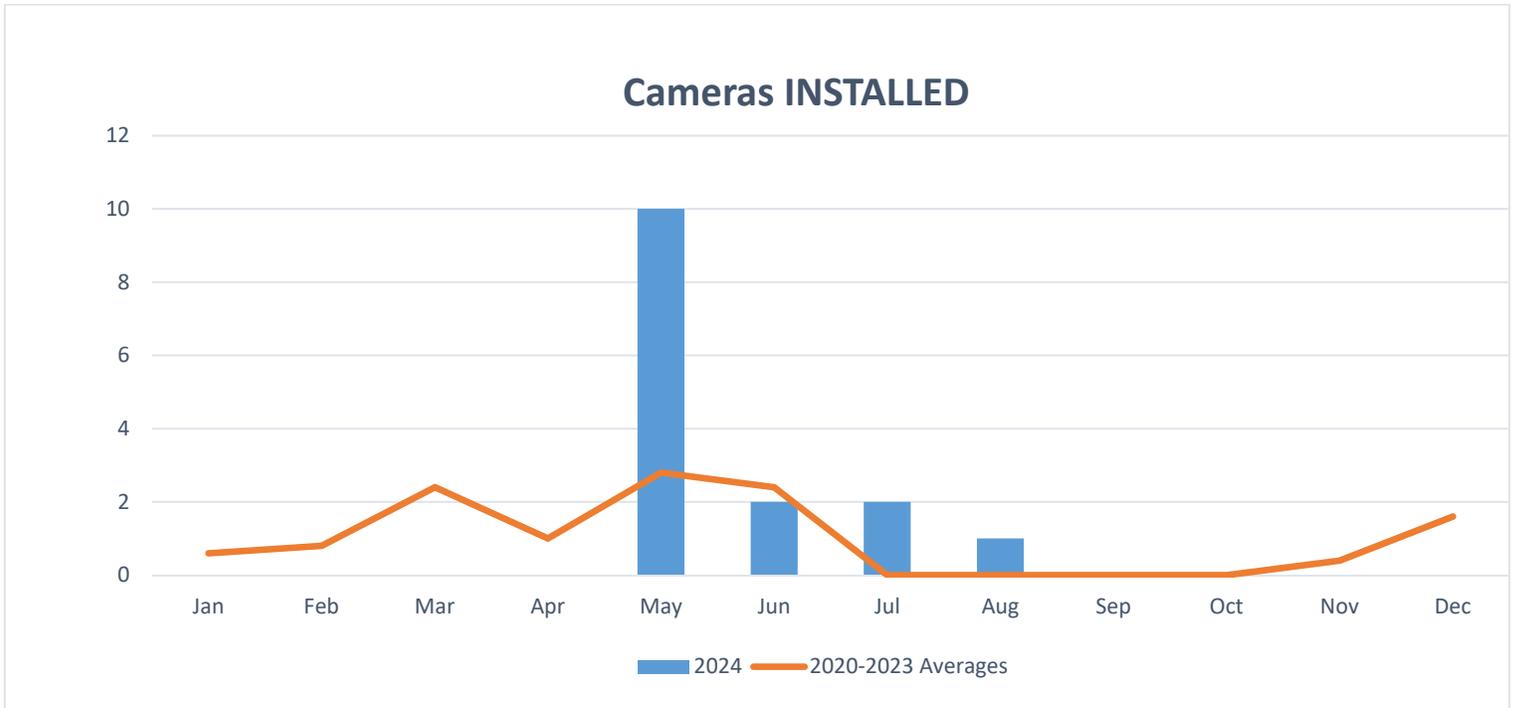
Traffic crews cleared 41 signs obstructed by trees this month.



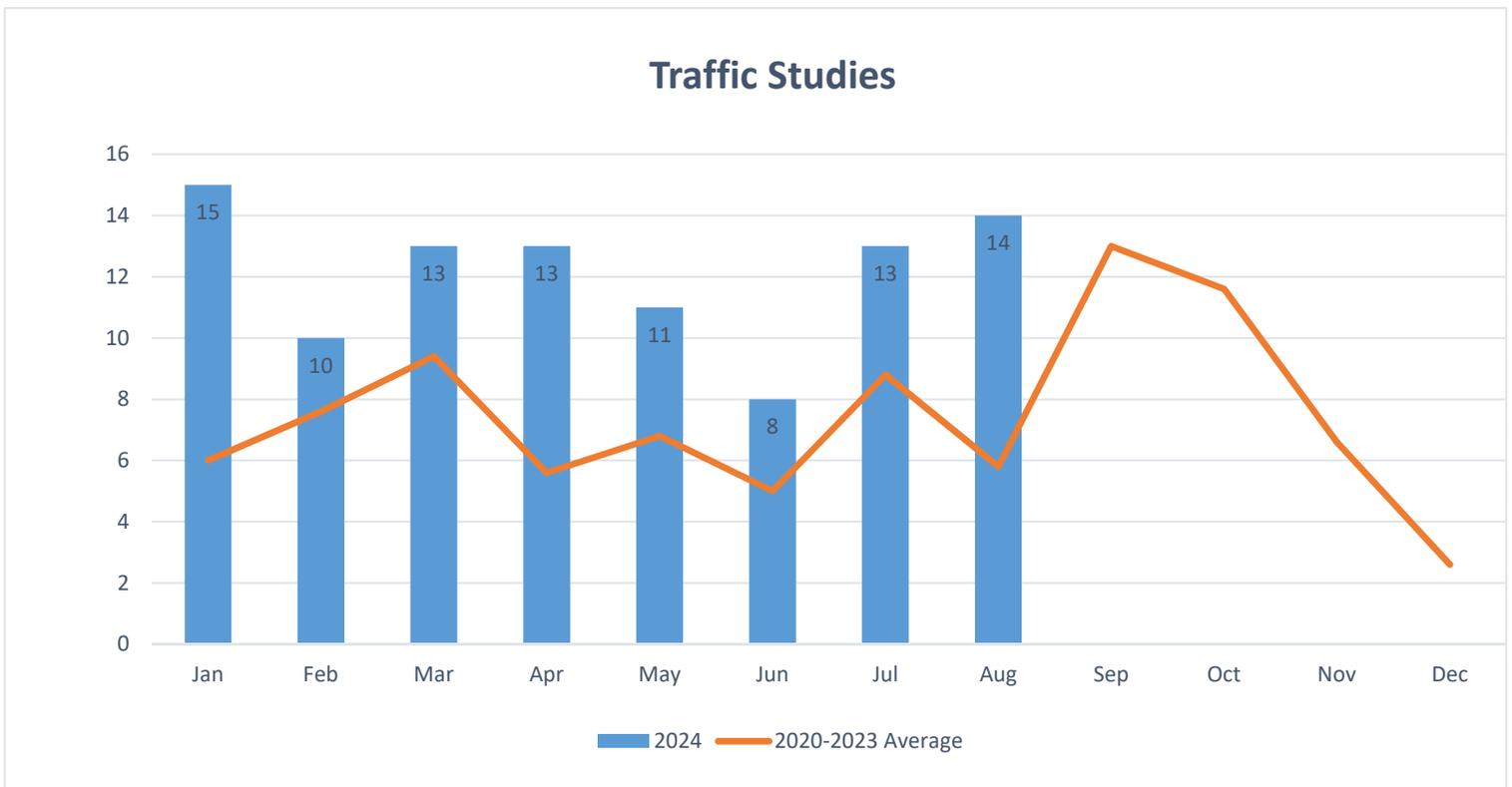
Traffic crews closed 23 work orders this month.



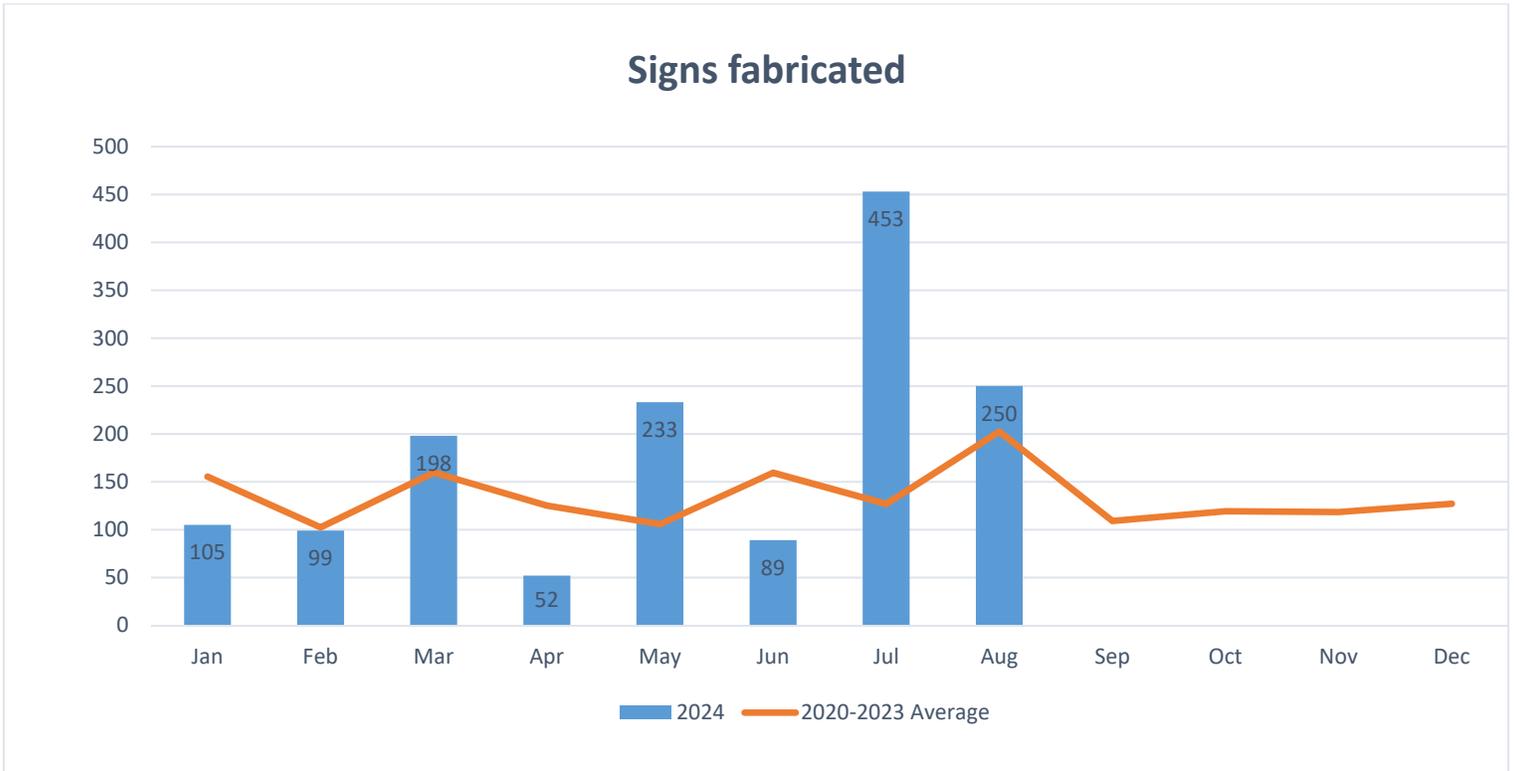
Traffic crews installed 1 new cameras for PD Department.



Traffic crews performed 14 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 250 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



Construction for signal at Adobe Wells is complete. Signal construction for Bentsen and Dove has begun and is 90% completed.

	Design	Queue	Const.	Completed
Intersection	May.	Jun.	Jul	Aug.
50th St and Daffodil Ave	40%	50%	99%	100%
Bentsen and Dove			30%	90%

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
AUGUST 2024 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Aug-24	Aug-23	
RESIDENTS	33	0	0	33	41	1,047
OUT OF TOWN	257	4	0	261	214	3,969
TOTAL	290	4	0	294	255	5,016

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Aug-24	Aug-23	
RESIDENTS	28	23	6	57	48	957
OUT OF TOWN	73	0	1	74	72	1,613
TOTAL	72	0	0	131	120	2,570

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Aug-24	Aug-23	
0	0	0	1	10

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Aug-24	Aug-23	
			0	1	3

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	46	JUNE	43
NOVEMBER	40	MARCH	42	JULY	37
DECEMBER	34	APRIL	57	AUGUST	48
JANUARY	50	MAY	46	SEPTEMBER	0
FISCAL YTD TOTAL					486

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,707.00	FEBRUARY	\$34,956.00	JUNE	\$29,955.00
NOVEMBER	\$23,539.00	MARCH	\$35,213.00	JULY	\$32,108.00
DECEMBER	\$21,219.00	APRIL	\$33,810.00	AUGUST	\$31,738.00
JANUARY	\$33,051.00	MAY	\$30,743.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$334,039.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
AUGUST 2024 MONTHLY REPORT**

MONTH: **AUGUST**

<u>PART I:</u>	2024	2024	2023	2023
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>294</u>	<u>2,943</u>	<u>255</u>	<u>3,368</u>
RESIDENTS	<u>33</u>	<u>392</u>	<u>41</u>	<u>359</u>
OUT OF TOWN	<u>261</u>	<u>2,519</u>	<u>214</u>	<u>2,395</u>
CERTIFIED COPIES ISSUED	<u>1,195</u>	<u>12,436</u>	<u>1,333</u>	<u>13,119</u>
DEATH CERTIFICATES FILED	<u>131</u>	<u>1,547</u>	<u>120</u>	<u>1,630</u>
RESIDENTS	<u>57</u>	<u>546</u>	<u>48</u>	<u>630</u>
OUT OF TOWN	<u>74</u>	<u>1,002</u>	<u>72</u>	<u>1,001</u>
CERTIFIED COPIES ISSUED	<u>120</u>	<u>1,705</u>	<u>266</u>	<u>2,151</u>
BURIAL TRANSIT	<u>38</u>	<u>476</u>	<u>49</u>	<u>477</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>7</u>	<u>1</u>	<u>3</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>