

JULY
MONTHLY
REPORT

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Incidents By Station Report

From Date: 7/1/2024
To Date: 7/31/2024
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	105
MCFD Station 2	90
MCFD Station 3	58
MCFD Station 4	66
MCFD Station 5	82
MCFD Station 6	64
MCFD Station 7	23
MCFD Station 8	23
Final Totals:	511

Total Dollar Loss

Jul-24

Total Property Loss:	\$275,650.00
Total Content Loss:	\$174,200.00
Total Property Pre-Incident Value:	\$550,000.00
Total Contents Pre-Incident Value	\$60,000.00
Total Losses:	\$449,850.00
Total Value:	\$610,000.00

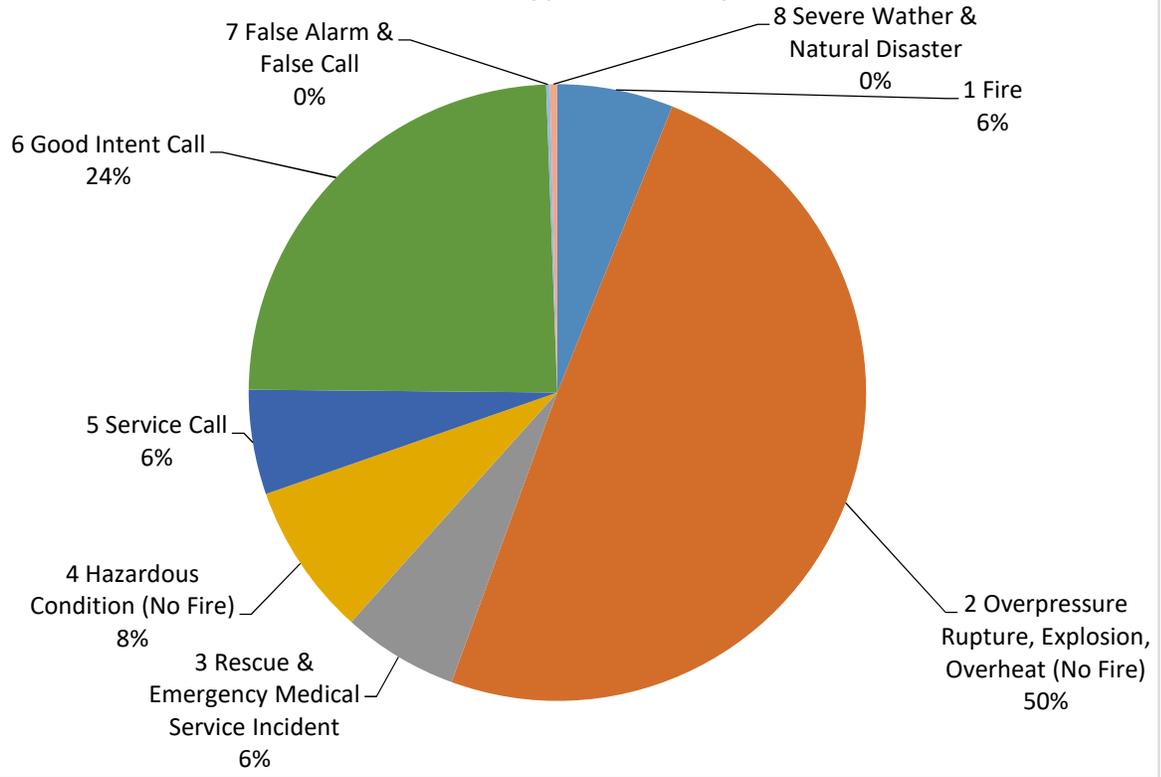
Fire Incident Summary Report

From Date: 7/1/2024
To Date: 7/31/2024
Incident Type(s): *All

Total Calls By Incident Type	Count
100 Fire, other	2
110 Structure fire, other (conversion only)	1
111 Building fire	4
112 Fires in structure other than in a building	2
113 Cooking fire, confined to container	1
130 Mobile property (vehicle) fire, other	1
131 Passenger vehicle fire	6
140 Natural vegetation fire, other	5
150 Outside rubbish fire, other	1
151 Outside rubbish, trash or waste fire	1
154 Dumpster or other outside trash receptacle fire	5
155 Outside stationary compactor/compacted trash fire	1
160 Special outside fire, other	1
1 Fire	31
300 Rescue, EMS incident, other	5
311 Medical assist, assist EMS crew	52
320 Emergency medical service, other (conversion only)	35
321 EMS call, excluding vehicle accident with injury	62
3212 BLS Medical	8
3222 Vehicle Accident w/inj BLS	2
322 Motor vehicle accident with injuries	45
323 Motor vehicle/pedestrian accident (MV Ped)	9
324 Motor vehicle accident with no injuries.	33
350 Extrication, rescue, other	1
353 Removal of victim(s) from stalled elevator	1
3 Rescue & Emergency Medical Service Incident	253
410 Combustible/flammable gas/liquid condition, other	1
411 Gasoline or other flammable liquid spill	1
412 Gas leak (natural gas or LPG)	10
413 Oil or other combustible liquid spill	2
440 Electrical wiring/equipment problem, other	2
441 Heat from short circuit (wiring), defective/worn	2
442 Overheated motor	3
444 Power line down	5
445 Arcing, shorted electrical equipment	3
462 Aircraft standby	1

463 Vehicle accident, general cleanup	1
4 Hazardous Condition (No Fire)	31
500 Service Call, other	10
510 Person in distress, other	1
511 Lock-out	1
540 Animal problem, other	1
541 Animal problem	4
542 Animal rescue	4
550 Public service assistance, other	9
551 Assist police or other governmental agency	8
553 Public service	2
561 Unauthorized burning	1
5 Service Call	41
600 Good intent call, other	4
611 Dispatched & canceled en route	10
621 Wrong location	1
622 No incident found on arrival at dispatch address	2
650 Steam, other gas mistaken for smoke, other	1
651 Smoke scare, odor of smoke	9
671 HazMat release investigation w/no HazMat	1
6 Good Intent Call	28
700 False alarm or false call, other	26
711 Municipal alarm system, malicious false alarm	3
715 Local alarm system, malicious false alarm	4
730 System malfunction, other	17
731 Sprinkler activation due to malfunction	1
733 Smoke detector activation due to malfunction	5
735 Alarm system sounded due to malfunction	14
736 CO detector activation due to malfunction	1
740 Unintentional transmission of alarm, other	22
743 Smoke detector activation, no fire - unintentional	6
744 Detector activation, no fire - unintentional	3
745 Alarm system activation, no fire - unintentional	20
746 Carbon monoxide detector activation, no CO	2
7 False Alarm & False Call	124
814 Lightning strike (no fire)	1
8 Severe Weather & Natural Disaster	1
900 Special type of incident, other	2
9 Special Incident, Other	2
Total Calls	511

Incident Type Summary



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	5	1	0	2	3	1	0	12
1 - 2:00 AM	1	1	1	0	2	1	0	6
2 - 3:00 AM	0	4	3	0	1	1	1	10
3 - 4:00 AM	2	3	1	0	1	3	1	11
4 - 5:00 AM	2	2	1	0	1	2	1	9
5 - 6:00 AM	2	3	1	4	2	2	1	15
6 - 7:00 AM	2	1	1	1	1	1	2	9
7 - 8:00 AM	1	2	1	1	0	2	1	8
8 - 9:00 AM	3	1	4	7	5	1	4	25
9 - 10:00 AM	0	5	4	2	6	3	3	23
10 - 11:00 AM	2	3	6	5	6	6	3	31
11 - 12:00 PM	5	4	2	10	4	5	5	35
12 - 1:00 PM	3	7	4	5	4	8	6	37
1 - 2:00 PM	4	5	7	4	4	7	3	34
2 - 3:00 PM	1	8	6	8	5	4	6	38
3 - 4:00 PM	2	4	7	1	4	7	4	29
4 - 5:00 PM	3	6	5	4	4	6	1	29
5 - 6:00 PM	3	0	8	5	3	3	3	25
6 - 7:00 PM	5	2	5	9	2	5	3	31
7 - 8:00 PM	1	3	2	2	5	1	5	19
8 - 9:00 PM	2	5	1	1	1	3	2	15
9 - 10:00 PM	1	0	2	6	6	3	3	21
10 - 11:00 PM	2	2	4	1	3	3	4	19
11 - 12:00 AM	2	2	0	3	4	2	7	20
Grand Total	54	74	76	81	77	80	69	511

MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	67,428.88	56,380.62	124,810.45		248,619.95	259,443.79
Multi-family	46,594.40	17,802.55	35,011.23		99,408.18	99,790.02
Traveling Meters	1,478.27	2,333.27	1,540.07		5,351.61	13,066.66
Ttl Com/Multi	115,501.55	76,516.44	161,361.75	0.00	353,379.74	372,300.47
Edinburg water		2,770.60			2,770.60	5,786.80
Mission water					0.00	0.00
Hidalgo water			6,523.43		6,523.43	17,360.42
Pharr water					0.00	0.00
Industrial	3,221.14	1,802.26	43,878.00		48,901.40	49,906.00
Residential	340,622.79	478,194.06	234,825.21	(25.86)	1,053,616.20	1,193,528.71
Sharyland #4		8,690.20			8,690.20	10,804.89
Total Water	459,345.48	567,973.56	446,588.39	(25.86)	\$ 1,473,881.57	\$ 1,649,687.29
Additional Charges			137,826.29	(323.68)	\$ 137,502.61	\$ 96,712.25
GRAND TOTAL FOR WATER					\$ 1,611,384.18	\$ 1,746,399.54

SPRINKLER

Commercial	54,425.47	71,317.78	82,329.47		208,072.72	240,360.32
Multi-family	2,095.97	711.86	1,696.12		4,503.95	4,744.12
Ttl Com/Multi	56,521.44	72,029.64	84,025.59	0.00	212,576.67	245,104.44
Industrial	149.84	12.45	2,092.20		2,254.49	3,022.25
Residential	37,185.87	60,597.51	35,982.56		133,765.94	169,596.07
Sharyland #4		589.06			589.06	838.03
Total Sprinkler	93,857.15	133,228.66	122,100.35	0.00	\$ 349,186.16	\$ 418,560.79
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					0.00	\$ 418,560.79

WATER & SPRINKLER

Commercial	121,854.35	127,698.40	207,139.92	0.00	456,692.67	499,804.11
Multi-family	48,690.37	18,514.41	36,707.35	0.00	103,912.13	104,534.14
Traveling Meters	1,478.27	2,333.27	1,540.07	0.00	5,351.61	13,066.66
Ttl Com/Multi	172,022.99	148,546.08	245,387.34	0.00	565,956.41	617,404.91
Edinburg water	0.00	2,770.60	0.00	0.00	2,770.60	5,786.80
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	6,523.43	0.00	6,523.43	17,360.42
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,370.98	1,814.71	45,970.20	0.00	51,155.89	52,928.25
Residential	377,808.66	538,791.57	270,807.77	(25.86)	1,187,382.14	1,363,124.78
Sharyland #4	0.00	9,279.26	0.00	0.00	9,279.26	11,642.92
Total Water & Sprinkler	553,202.63	701,202.22	568,688.74	(25.86)	\$ 1,823,067.73	\$ 2,068,248.08
Additional Charges			137,826.29	(323.68)	\$ 137,502.61	\$ 96,712.25
GRAND TOTAL FOR WATER & SPRINKLER					(349.54)	\$ 1,960,570.34

SEWER

Commercial	66,876.68	50,117.58	121,978.97	(113.30)	238,859.93	250,225.99
Multi-family	47,588.94	20,188.61	35,352.43	(28.64)	103,101.34	102,812.12
Ttl Com/Multi	114,465.62	70,306.19	157,331.40	(141.94)	341,961.27	353,038.11
City of Alton	65,668.77				65,668.77	62,402.88
Ind - level 1	90.63	63.73	342.98		497.34	605.92
Ind - level 2			5,220.95		5,220.95	6,144.50
Ind - level 3	1,738.44	1,050.27	19,430.97		22,219.68	20,498.68
Ind - level 4	739.96	90.32	3,987.95		4,818.23	5,023.21
Total Ind	2,569.03	1,204.32	28,982.85	0.00	32,756.20	32,272.31
Residential	325,868.77	453,681.70	226,319.79	(1,895.50)	1,003,974.76	1,122,402.51
Total Sewer	508,572.19	525,192.21	412,634.04	(2,037.44)	\$ 1,444,361.00	\$ 1,570,115.81
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(2,037.44)	\$ 1,444,361.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	13,339.85	19,564.80	55,634.94		88,539.59	91,533.09
TSS	2,399.24	3,024.29	12,240.16		17,663.69	17,769.71
Total Sewer Surcharge	15,739.09	22,589.09	67,875.10	0.00	\$ 106,203.28	\$ 109,302.80
Additional Charges			1,001.51	0.00	\$ 1,001.51	\$ 1,005.96
	GRAND TOTAL FOR SURCHARGE			0.00	\$ 107,204.79	\$ 110,308.76

REUSE

Commercial		8,158.55			8,158.55	10,429.28
Multi-family					0.00	0.00
Traveling Meters		51.49			51.49	283.15
Ttl Com/Multi	0.00	8,210.04	0.00	0.00	8,210.04	10,712.43
Industrial					0.00	0.00
Residential		28,322.21			28,322.21	29,146.75
Total Reuse	0.00	36,532.25	0.00	0.00	\$ 36,532.25	\$ 39,859.18
Additional Charges			7,450.00	0.00	\$ 7,450.00	\$ 4,550.00
	GRAND TOTAL FOR REUSE				\$ 43,982.25	\$ 44,409.18

SANITATION

Commercial	219,436.46	193,088.48	350,131.85	(440.14)	762,216.65	679,705.59
Multi-family	60,273.83	26,098.79	36,361.72		122,734.34	109,530.32
Ttl Com/Multi	279,710.29	219,187.27	386,493.57	(440.14)	884,950.99	789,235.91
Industrial	7,977.67	2,158.30	21,240.94		31,376.91	27,990.42
Residential	204,959.85	294,283.99	149,809.70	(92.48)	648,961.06	596,467.21
Total Sanitation	492,647.81	515,629.56	557,544.21	(532.62)	\$ 1,565,288.96	\$ 1,413,693.54
Sanitation Misc Charges			1,946.34	0.00	\$ 1,946.34	\$ 1,992.39
Roll Off Charges			127,317.43	0.00	\$ 127,317.43	\$ 106,926.07
	GRAND TOTAL FOR SANITATION			(532.62)	\$ 1,694,552.73	\$ 1,522,612.00

RECYCLE

Commercial	7,676.13	6,570.19	10,794.48		25,040.80	24,495.67
Multi-family	3,246.87	1,300.45	2,335.13		6,882.45	6,504.03
Ttl Com/Multi	10,923.00	7,870.64	13,129.61	0.00	31,923.25	30,999.70
Industrial	265.48	71.40	660.45		997.33	1,007.81
Residential	25,111.13	36,031.30	18,250.35	(10.13)	79,382.65	78,115.76
Total Recycle	36,299.61	43,973.34	32,040.41	(10.13)	\$ 112,303.23	\$ 110,123.27
Additional Charges			0.00	0.00	\$ -	\$ -
	GRAND TOTAL FOR RECYCLE FEE			(10.13)	\$ 112,303.23	\$ 110,123.27

BRUSH FEE

Commercial	5,829.24	3,156.50	4,527.92		13,513.66	13,949.53
Multi-family	12,032.75	4,878.68	7,534.42		24,445.85	23,786.41
Ttl Com/Multi	17,861.99	8,035.18	12,062.34	0.00	37,959.51	37,735.94
Industrial	85.00	20.00	155.00		260.00	257.50
Residential	58,252.18	85,234.93	40,124.61	(10.41)	183,601.31	181,763.58
Total Brush	76,199.17	93,290.11	52,341.95	(10.41)	\$ 221,820.82	\$ 219,757.02
	GRAND TOTAL FOR BRUSH FEE				\$ 221,820.82	\$ 219,757.02

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	48,249.21	53,282.94	54,596.47	(45.63)	156,082.99	\$ 143,064.88
Total Taxes	48,249.21	53,282.94	54,596.47	(45.63)	\$ 156,082.99	\$ 143,064.88
GRAND TOTAL SANITATION STATE TAXES					\$ 156,082.99	\$ 143,064.88

ASSOCIATION DUES

Victorian Square AD05			285.00		285.00	315.00
Fairway Grande AD24			390.00		390.00	400.00
Bentsen Heights AD04	1,040.00				1,040.00	1,050.00
<i>Ponderosa Park AD10</i>	0.00				0.00	0.00
Las Villas AD11	650.00	10.00			660.00	670.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	100.00				100.00	120.00
Old Town McAllen AD37	170.00				170.00	160.00
Windfern AD38	265.00				265.00	275.00
Heatherwoods AD01		290.00			290.00	320.00
Hackberry Creek AD02		250.00			250.00	255.00
The Rock AD03		220.00			220.00	220.00
Lark Landing AD06		670.00			670.00	670.00
Tierra Del Sol AD07		355.00			355.00	365.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		350.00			350.00	360.00
Parkwood-Parkway AD14		480.00			480.00	502.50
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00			460.00	455.00
Trenton Pecans AD18		510.00			510.00	525.00
Nottingham-Sherwood AD20		320.00			320.00	325.00
Mirabella Park Phase 3 AD21		180.00			180.00	190.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		360.00			360.00	340.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,020.00
<i>Ventana Del Sol AD33</i>		0.00			0.00	0.00
Brisas del Norte AD36		1,060.00			1,060.00	1,020.00
Locksley AD 39		105.00			105.00	105.00
Trinity Oaks		180.00			180.00	185.00
Total Association Dues	2,435.00	9,255.00	675.00	0.00	\$ 12,365.00	\$ 12,492.50
GRAND TOTAL HOA					\$ 12,365.00	\$ 12,492.50

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,198.99	10,309.08	18,620.02		42,128.09	41,903.34
Multi-family	2,694.91	1,036.09	1,899.73		5,630.73	5,524.51
Ttl Com/Multi	15,893.90	11,345.17	20,519.75	0.00	47,758.82	47,427.85
Industrial	853.59	303.94	1,530.11		2,687.64	2,711.47
Residential	17,912.95	26,958.01	12,287.62		57,158.58	56,507.90
Total Drainage	34,660.44	38,607.12	34,337.48	0.00	\$ 107,605.04	\$ 106,647.22
GRAND TOTAL FOR DRAINAGE FEE					\$ 107,605.04	\$ 106,647.22

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,768,055.15	2,039,553.84	1,780,733.40	(2,662.09)	\$ 5,585,680.30	\$ 5,793,354.30
Total Additional Charges			275,541.57	(323.68)	\$ 275,217.89	\$ 211,186.67
GRAND TOTAL REVENUES					\$ 5,860,898.19	\$ 6,004,540.97
CHARGES					\$ 5,588,342.39	\$ 5,796,923.07
ADJUSTMENTS ON CHARGES					\$ (2,662.09)	\$ (3,568.77)
ADDITIONAL CHARGES					\$ 275,541.57	\$ 212,423.49
ADJUSTMENTS ON ADD. CHRGES					\$ (323.68)	\$ (1,236.82)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,860,898.19</u>	<u>\$ 6,004,540.97</u>

**McALLEN PUBLIC UTILITY
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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 16,475.00		\$ 16,475.00
Travel Meter Fee (NEW)	\$ 500.00		\$ 500.00
EX-Extension Fees (Misc)	\$ 4,500.00		\$ 4,500.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 40,781.29	\$ (173.68)	\$ 40,607.61
PX-Payment plan fee (Misc)	\$ 20.00		\$ 20.00
Reconnect fees	\$ 30,850.00		\$ 30,850.00
Returned Payment Fee (New)	\$ 4,200.00	\$ (150.00)	\$ 4,050.00
Tampering (reconnects)	\$ 1,400.00		\$ 1,400.00
Taps Fees	\$ 39,100.00		\$ 39,100.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 137,826.29	\$ (323.68)	\$ 137,502.61
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,001.51		\$ 1,001.51
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,001.51	\$ -	\$ 1,001.51
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 6,750.00		\$ 6,750.00
Reuse Connect Fees	\$ 600.00		\$ 600.00
Reuse Reconnect Fees	\$ 100.00		\$ 100.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 7,450.00	\$ -	\$ 7,450.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 167.92		\$ 167.92
Temp Dumpster - SA Com.	\$ 399.78		\$ 399.78
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 74.49		\$ 74.49
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,304.15		\$ 1,304.15
Total Miscellaneous Commercial Charges	\$ 1,946.34	\$ -	\$ 1,946.34
Disposal Fee - Misc (Roll Offs)	\$ 125.00		\$ 125.00
Hauling 20,30,40yd (Roll Off)	\$ 69,099.16		\$ 69,099.16
Rental 20,30,40yd (Roll Off)	\$ 28,104.54		\$ 28,104.54
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 29,061.40		\$ 29,061.40
Roll Off Overweight	\$ 905.33		\$ 905.33
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 22.00		\$ 22.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 127,317.43	\$ -	\$ 127,317.43
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 129,263.77	\$ -	\$ 129,263.77
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	275,541.57	(323.68)	\$ 275,217.89

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	27,235,500	23,525,000	57,750,300		108,510,800	114,478,300
Multi-Family	22,202,400	8,887,500	17,785,100		48,875,000	49,192,600
Traveling Meters	491,100	473,100	297,000		1,261,200	6,062,800
Ttl Com/multi	49,929,000	32,885,600	75,832,400	0	158,647,000	169,733,700
City of Edinburg		1,664,000			1,664,000	3,492,000
City of Mission					0	0
City of Hidalgo			4,231,000		4,231,000	11,314,000
City of Pharr					0	0
Industrial	1,567,000	960,700	23,427,400		25,955,100	26,336,300
Residential	91,335,600	141,737,900	62,456,900	(13,100)	295,517,300	365,154,900
Sharyland #4		4,438,900			4,438,900	5,754,600
Total Water	142,831,600	181,687,100	165,947,700	(13,100)	490,453,300	581,785,500
					490,453,300	581,785,500

SPRINKLER

Commercial	21,850,900	29,725,100	34,192,400		85,768,400	101,353,500
Multi-family	818,500	261,600	713,600		1,793,700	1,911,200
Ttl Com/multi	22,669,400	29,986,700	34,906,000	0	87,562,100	103,264,700
Industrial	63,900	0.00	845,700		909,600	1,266,700
Residential	12,755,100	21,344,900	13,950,300		48,050,300	64,709,600
Sharyland #4		292,600			292,600	456,200
Total Sprinkler	35,488,400	51,624,200	49,702,000	0	136,814,600	169,697,200
					136,814,600	169,697,200

TOTAL WATER & SPRINKLER

Commercial	49,086,400	53,250,100	91,942,700	0	194,279,200	215,831,800
Multi-family	23,020,900	9,149,100	18,498,700	0	50,668,700	51,103,800
Traveling Meters	491,100	473,100	297,000	0	1,261,200	6,062,800
Ttl Com/multi	72,598,400	62,872,300	110,738,400	0	246,209,100	272,998,400
City of Edinburg	0	1,664,000	0	0	1,664,000	3,492,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	4,231,000	0	4,231,000	11,314,000
City of Pharr	0	0	0	0	0	0
Industrial	1,630,900	960,700	24,273,100	0	26,864,700	27,603,000
Residential	104,090,700	163,082,800	76,407,200	(13,100)	343,567,600	429,864,500
Sharyland #4	0	4,731,500	0	0	4,731,500	6,210,800
Total Water & Sprinkler	178,320,000	233,311,300	215,649,700	(13,100)	627,267,900	751,482,700
					627,267,900	751,482,700

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	26,476,600	20,056,900	55,101,600	(51,500)	101,583,600	107,803,700
Multi-family	22,145,700	10,056,800	17,569,900	(14,700)	49,757,700	49,822,600
Ttl Com/multi	48,622,300	30,113,700	72,671,500	(66,200)	151,341,300	157,626,300
City of Alton	50,903,700				50,903,700	48,372,000
Ind - level 1	18,400	140,300	1,493,000		1,651,700	2,297,900
Ind - level 2			6,047,500		6,047,500	6,953,900
Ind - level 3	1,257,800	770,800	13,615,100		15,643,700	14,352,100
Ind - level 4	290,800	49,600	2,266,000		2,606,400	2,730,200
Total Ind	1,567,000	960,700	23,421,600	0	25,949,300	26,334,100
Residential	89,819,100	139,790,000	61,861,700	(931,600)	290,539,200	358,966,800
Total Sewer	190,912,100	170,864,400	157,954,800	(997,800)	518,733,500	591,299,200
					518,733,500	591,299,200
REUSE						
Commercial		7,901,400			7,901,400	10,220,200
Multi-family					0	0
Traveling Meters		1,500			1,500	235,500
Ttl Com/Multi	0	7,902,900	0	0	7,902,900	10,455,700
Industrial					0	0
Residential		13,524,000			13,524,000	15,412,500
Total Reuse	0	21,426,900	0	0	21,426,900	25,868,200
					21,426,900	25,868,200

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2024**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,622	1,225	2,028		4,875	4,834
Multi-family	658	208	373		1,239	1,233
Traveling Meters	13	31	21		65	57
Ttl Com/Multi	2,293	1,464	2,422		6,179	6,124
Industrial	44	13	73		130	127
Residential	13,868	17,053	9,573		40,494	40,042
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		252			252	251
Total Water	16,205	18,783	12,072		47,060	46,549
					47,060	46,549

SPRINKLER

Commercial	598	595	708		1,901	1,804
Multi-family	27	12	13		52	51
Ttl Com/Multi	625	607	721		1,953	1,855
Industrial	1	1	22		24	24
Residential	784	1,181	481		2,446	2,447
Sharyland #4		18			18	18
Total Sprinkler	1,410	1,807	1,224		4,441	4,344
					4,441	4,344

TOTAL WATER & SPRINKLER

Commercial	2,220	1,820	2,736		6,776	6,638
Multi-family	685	220	386		1,291	1,284
Traveling Meters	13	31	21		65	57
Ttl Com/Multi	2,918	2,071	3,143		8,132	7,979
Industrial	45	14	95		154	151
Residential	14,652	18,234	10,054		42,940	42,489
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	17,615	20,590	13,296		51,501	50,893
					51,501	50,893

SEWER

Commercial	1,570	1,142	1,928		4,640	4,583
Multi-Family	654	204	357		1,215	1,208
Ttl Com/Multi	2,224	1,346	2,285		5,855	5,791
City of Alton	1				1	1
Ind - level 1	7	3	7		17	14
Ind - level 2			5		5	5
Ind - level 3	18	9	25		52	54
Ind - level 4	19	1	35		55	53
Total Ind	44	13	72		129	126
Residential	13,625	16,771	9,431		39,827	39,267
Total Sewer	15,894	18,130	11,788		45,812	45,185
					45,812	45,185

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2024**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	252	238	364		854	802
Total Surcharge	252	238	364		854	802

REUSE

Commercial		27			27	25
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	28	0	0	28	26
Industrial					0	0
Residential		841			841	707
Total Reuse	0	869	0	0	869	733

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1

SANITATION

Commercial	1,401	1,098	1,719		4,218	4,109
Multi-family	565	216	303		1,084	1,034
Ttl Com/Multi	1,966	1,314	2,022		5,302	5,143
Industrial	34	6	60		100	96
Residential	12,643	18,084	9,186		39,913	39,248
Total Sanitation	14,643	19,404	11,268		45,315	44,487

RECYCLE FEE

Commercial	1,401	1,098	1,719		4,218	4,109
Multi-family	565	216	303		1,084	1,034
Ttl Com/Multi	1,966	1,314	2,022		5,302	5,143
Industrial	34	6	60		100	96
Residential	12,643	18,084	9,186		39,913	39,247
Total Recycle Fee	14,643	19,404	11,268		45,315	44,486

BRUSH FEE

Commercial	1,409	1,122	1,718		4,249	4,195
Multi-family	570	222	308		1,100	1,048
Ttl Com/Multi	1,979	1,344	2,026		5,349	5,243
Industrial	34	8	62		104	103
Residential	12,850	18,160	9,212		40,222	39,581
Total Brush Fee	14,863	19,512	11,300		45,675	44,927

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending July 31, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	July 2024	July 2023		
Tolls	\$559,990	\$501,285	\$58,705	12%
Rentals	1,017	1,017	0	0%
Miscellaneous	21,095	22,255	(1,160.22)	-5%
Interest	33,817	31,879	1,938.45	6%
Total Revenues	<u>\$ 615,919</u>	<u>\$556,436</u>	<u>\$ 59,483</u>	<u>10.69%</u>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$52,353	\$42,467	\$9,886	23%
Bridge Operations	36,931	31,741	5,190	16%
Insurance	4,855	3,238	1,617	50%
Depreciation	123,170	123,072	98	0%
Total Expenses	<u>\$217,308</u>	<u>\$200,518</u>	<u>\$16,790</u>	<u>8%</u>
NET INCOME/(LOSS)	<u>\$ 398,611</u>	<u>\$355,918</u>	<u>\$ 42,693</u>	<u>12.00%</u>

Transfer In:	July 2024	July 2023		July 2024	July 2023	
Anzald Debt SVC Series B	0	70,598	\$	0	707,729	\$
		(70,598)			(707,729)	

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS**

For the Period Ending July 31, 2024

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	236,112	-	-	-	-	-	236,112
Investments.....	6,354,409	-	-	-	-	-	6,354,409
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,604,153	-	-	-	-	-	6,604,153
<i>Restricted Assets:</i>							
Contingency Fund..... X	563,359	-	-	-	-	-	563,359
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	742,542	402,780	2,851,427	1,611,615	39,169,294	44,777,658
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	563,359	742,542	402,780	2,851,427	1,611,615	39,169,294	45,341,017
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	183,293	-	-	-	-	-	183,293
Imprv - other than bldge, Machinery & Equipment.....	1,855,577	-	-	-	-	-	1,855,577
	55,867,455	-	-	-	-	-	55,867,455
Less accumulated depreciation.....	21,978,764	-	-	-	-	-	21,978,764
Total Fixed Assets	33,888,691	-	-	-	-	-	33,888,691
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	113,310	-	-	-	-	-	113,310
Total Other Assets, net	113,310	-	-	-	-	-	113,310
TOTAL ASSETS	\$ 41,169,513	\$ 742,542	\$ 402,780	\$ 2,851,427	\$ 1,611,615	\$ 39,169,294	\$ 85,947,171
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 6,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,806
Accrued Expenses	534,447	-	-	-	-	-	534,447
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	170,025	-	-	-	-	-	170,025
Total Current Liabilities	711,278	-	-	-	-	-	711,278
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	2,002,507	-	-	-	-	-	2,002,507
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	2,002,507	-	-	-	-	-	2,002,507
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	17,365,000	-	-	-	-	-	17,365,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	208,849	-	-	-	-	-	208,849
Board Advance from / Hidl/McAll Bridge series "A"	4,602,114	-	-	-	-	-	4,602,114
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,002,940	-	-	-	-	-	11,002,940
Total long-term liabilities	104,348,613	-	-	-	-	-	104,348,613
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	13,571,602	-	-	-	-	-	13,571,602
Restricted:							
Contingency Fund.....	563,359	-	-	-	-	-	563,359
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	2,851,427	-	-	2,851,427
Anzaldua Commercial Project.....	-	-	-	-	-	39,169,294	39,169,294
Debt Service Fund.....	-	742,542	402,780	-	1,611,615	-	2,756,936
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	563,359	742,542	402,780	2,851,427	1,611,615	39,169,294	45,341,017
Unrestricted.....	(80,027,847)	-	-	-	-	-	(80,027,847)
Total Net Assets	(65,892,885)	742,542	402,780	2,851,427	1,611,615	39,169,294	(21,115,227)
TOTAL LIABILITIES AND NET ASSETS	\$ 41,169,513	\$ 742,542	\$ 402,780	\$ 2,851,427	\$ 1,611,615	\$ 39,169,294	\$ 85,947,171

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending July 31, 2024

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:				
	<i>July 2024</i>	<i>July 2023</i>		
Tolls	\$984,302	\$976,358	\$7,944	0.81%
Rentals	236,832	238,955	(2,123)	-0.89%
Miscellaneous	33,685	37,136	(3,451)	-9.29%
Interest	20,021	17,091	2,930	17.15%
Total Revenues	\$ 1,274,840	\$1,269,540	\$ 5,300	0.42%
EXPENSES:				
Administration	77,825	\$76,783	\$1,042	1.36% <i>A</i>
Bridge Operations	215,446	187,018	28,428	15.20% <i>B</i>
Insurance	5,367	3,580	1,787	49.92%
Depreciation	62,022	63,171	(1,149)	-1.82%
<i>Total Expenses</i>	\$ 360,659	\$ 330,552	\$ 30,107	9.11%
NET INCOME/(LOSS)	\$ 914,181	\$ 938,988	\$ (24,807)	-2.64%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>July 2024</i>	<i>July 2023</i>		<i>July 2024</i>	<i>July 2023</i>	
Transfer Out:						
City of Hidalgo	963,557	942,865	20,692	2,939,346	2,813,955	125,391
General Fund	-	-	-	5,860,052	4,884,666	975,385
ANZALD DEBT SVC SERIES B	-	70,598	(70,598)	-	707,729	(707,729)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
07/01	8,031	4	0	0	0	0	15	35	6	51	0	23	2,876	11,018	14
07/02	8,502	2	0	0	0	0	17	31	7	42	0	24	2,814	11,415	12
07/03	9,046	2	0	0	0	0	16	31	8	46	0	19	2,932	12,081	12
07/04	8,730	0	1	0	0	0	21	33	7	37	0	29	2,870	11,699	11
07/05	9,509	3	0	0	0	0	11	37	3	40	0	30	4,040	13,643	6
07/06	7,543	2	0	0	0	0	12	34	5	44	0	21	2,566	10,206	9
07/07	7,024	2	4	0	0	0	8	28	6	35	0	18	2,290	9,397	4
07/08	6,958	5	2	0	1	0	9	35	4	47	0	12	2,365	9,426	11
07/09	7,400	3	1	0	0	0	16	36	3	45	0	17	2,500	10,004	13
07/10	7,426	4	0	0	0	0	12	29	6	39	0	21	2,574	10,090	9
07/11	7,262	4	1	0	0	0	15	33	4	42	0	29	3,322	10,683	7
07/12	8,905	5	1	0	0	0	24	32	9	46	0	29	4,189	13,211	3
07/13	8,909	5	1	0	0	0	8	36	7	41	0	22	2,915	11,922	5
07/14	7,829	0	0	0	0	0	8	34	10	37	0	19	2,228	10,146	1
07/15	7,452	0	0	0	0	0	18	37	4	51	0	10	3,125	10,687	12
07/16	7,348	4	2	0	0	0	18	30	1	42	0	12	3,190	10,635	8
07/17	8,149	3	2	0	0	0	24	27	5	41	0	14	2,785	11,036	9
07/18	8,239	6	0	0	0	0	25	29	1	48	0	24	3,278	11,626	5
07/19	8,968	1	1	0	0	0	15	35	5	40	0	10	4,100	13,165	8
07/20	9,002	2	0	0	0	0	9	34	10	42	0	19	2,962	12,061	7
07/21	7,647	1	0	0	0	0	12	36	5	37	0	16	2,188	9,926	5
07/22	7,682	1	0	0	0	0	18	35	4	59	0	15	3,213	11,012	12
07/23	7,345	5	1	0	0	0	20	31	5	53	0	13	3,133	10,593	12
07/24	7,863	3	0	0	0	0	16	29	3	40	0	14	3,157	11,111	6
07/25	7,774	3	0	0	0	0	19	30	4	38	0	10	3,576	11,444	5
07/26	8,220	5	0	0	0	0	15	36	4	46	0	9	4,366	12,692	13
07/27	7,940	1	0	0	0	0	6	34	7	40	0	18	3,551	11,579	8
07/28	7,250	1	0	0	0	0	11	30	6	37	0	22	2,665	10,000	5
07/29	7,533	1	0	0	0	0	20	39	5	45	0	9	2,741	10,384	6
07/30	7,866	4	0	0	0	0	20	33	6	50	0	15	2,870	10,849	5
07/31	8,291	2	0	0	0	0	20	26	3	48	0	14	2,704	11,094	11
Plaza Total	247,643	84	17	0	1	0	478	1,015	163	1,349	0	557	94,085	344,835	254

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending July 31, 2024

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	1,907,310	-	4,526,745	6,434,055
Receivables / Other	3,208,105	-	-	3,208,105
Interest receivable.....	-	-	-	-
Due From Other Funds.....	252,289	-	-	252,289
	5,386,359	-	4,526,745	9,913,104
<u>Restricted Assets:</u>				
Contingency Fund..... X	596,372	-	-	596,372
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	5,344,300	-	-	5,344,300
Certificates of Deposits - McAllen.....	-	-	-	-
	5,940,672	-	-	5,940,672
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	4,034,086	-	-	4,034,086
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,072,023	-	-	4,072,023
Construction in Progress.....	1,986,361	-	-	1,986,361
	28,606,020	-	-	28,606,020
Less accumulated depreciation.....	(19,295,759)	-	-	(19,295,759)
	9,310,261	-	-	9,310,261
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	18,223,069	-	-	18,223,069
Advance - Anzalduas Internation Crossing "A".....	4,602,114	-	-	4,602,114
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	401,979	-	-	401,979
	23,227,162	-	-	23,227,162
TOTAL ASSETS	\$ 43,864,453	\$ -	\$ 4,526,745	\$ 48,391,198
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 45,306	\$ -	\$ -	\$ 45,306
Accrued Expenses	157,978	-	-	157,978
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	120,786	-	-	120,786
	324,070	-	-	324,070
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	4,163	-	-	4,163
Deferred revenues / Other	3,197,630	-	-	3,197,630
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	349,671	-	-	349,671
Noncurrent Liabilities.....	575,160	-	-	575,160
	4,126,624	-	-	4,126,624
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,310,261	-	-	9,310,261
Restricted:	-	-	-	-
Contingency Fund..... X	596,372	-	-	596,372
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,526,745	4,526,745
City of McAllen..... X	5,344,300	-	-	5,344,300
Total restricted	5,940,672	-	4,526,745	10,467,417
Unrestricted.....	24,162,826	-	-	24,162,826
Total Net Assets	39,413,759	-	4,526,745	43,940,504
TOTAL LIABILITIES AND NET ASSETS	\$ 43,864,453	\$ -	\$ 4,526,745	\$ 48,391,198

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
07/01	3,801	8	10	3	148	0	5	0	48	0	0	54	0	4,023	3
07/02	3,683	12	27	2	136	1	4	0	45	0	0	41	0	3,910	2
07/03	4,299	4	24	2	148	0	3	0	45	0	0	68	0	4,525	2
07/04	4,850	2	15	0	62	0	4	0	26	0	0	95	0	4,959	6
07/05	4,585	9	18	3	170	0	4	2	28	0	0	67	0	4,819	5
07/06	4,988	1	0	0	0	0	3	1	10	0	0	59	0	5,003	1
07/07	4,330	3	0	0	0	0	2	0	5	0	0	31	0	4,340	3
07/08	3,258	11	13	0	111	0	3	1	43	0	0	31	0	3,440	3
07/09	3,900	13	10	2	152	0	5	0	54	0	0	29	0	4,136	2
07/10	4,103	7	24	0	170	0	6	0	52	0	0	63	0	4,362	6
07/11	4,200	5	22	2	149	0	6	0	51	0	0	57	0	4,435	4
07/12	4,767	9	21	1	140	0	4	0	44	0	0	54	0	4,986	7
07/13	4,642	2	0	0	0	0	6	0	10	0	0	63	0	4,660	7
07/14	5,166	2	0	0	1	0	3	1	2	0	0	27	0	5,175	1
07/15	4,277	9	55	1	125	0	7	1	52	0	0	24	0	4,527	2
07/16	4,136	11	51	2	135	1	10	1	55	0	0	42	0	4,402	5
07/17	4,254	8	62	2	146	1	9	3	44	0	0	24	0	4,529	2
07/18	4,239	15	57	1	148	0	2	0	51	0	0	52	0	4,513	3
07/19	4,744	13	37	0	119	0	2	0	38	0	0	37	0	4,953	1
07/20	4,746	1	0	0	1	0	1	0	8	0	0	35	0	4,757	5
07/21	5,108	1	0	0	0	0	2	2	6	0	0	24	0	5,119	5
07/22	4,296	11	36	2	142	0	7	2	48	0	0	30	0	4,544	4
07/23	4,196	12	57	0	144	0	4	0	59	0	0	80	0	4,472	13
07/24	3,971	12	64	1	146	0	8	0	60	0	0	73	0	4,262	9
07/25	4,201	11	49	0	150	0	4	0	59	0	0	66	0	4,474	6
07/26	5,152	12	39	1	152	0	2	0	47	0	0	69	0	5,405	8
07/27	4,802	4	0	0	0	0	2	0	6	0	0	46	0	4,814	3
07/28	5,480	2	0	0	0	0	5	0	2	0	0	33	0	5,489	1
07/29	4,280	7	48	0	147	1	8	0	52	0	0	41	0	4,543	7
07/30	4,047	7	59	1	172	0	1	0	50	0	0	45	0	4,337	8
07/31	4,073	12	81	0	159	0	5	0	55	0	0	56	0	4,385	5
Plaza Total	136,574	236	879	26	3,273	4	137	14	1,155	0	0	1,516	0	142,298	139

**OTHER CITY
DEPARTMENTS**



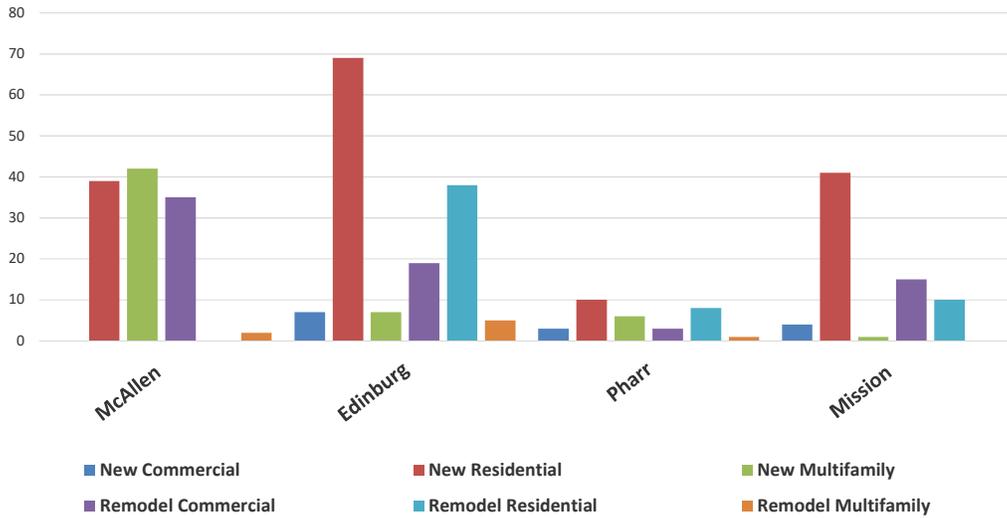
2024 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
ENPLANEMENTS											
AMERICAN AIRLINES	23,494	23,061	23,999	23,976	23,167	25,471	27,393	29,989	28,906	29,266	24,048
UNITED AIRLINES	13,967	16,238	20,681	15,570	14,597	12,868	12,443	13,569	14,492	15,104	15,093
ALLEGiant AIRLINES	5,254	4,783	5,403	4,561	5,440	9,160	10,438	6,162	4,359	3,508	4,826
AEROMEXICO	0	1,141	1,767	1,658	1,757	2,183	2,252	1,967	1,571	1,956	2,056
DELTA	0	0	0	1,531	6,190	5,935	5,581	5,587	5,472	5,253	4,323
VOLARIS	0	0	0	0	0	0	886	531	171	414	498
CHARTERS	254	167	274	172	151	301	126	289	246	260	165
TOTAL MTD	42,969	45,390	52,124	47,468	51,302	55,918	59,119	58,094	55,217	55,761	51,009
CUMULATIVE YTD	42,969	88,359	140,483	187,951	239,253	295,171	354,290	412,384	467,601	523,362	574,371
YoY CHANGE	8%	16%	22%	22%	21%	22%	23%	23%	23%	23%	22%
DEPLANEMENTS											
AMERICAN AIRLINES	18,255	19,773	21,389	20,963	20,566	22,134	24,483	28,564	24,692	27,360	22,549
UNITED AIRLINES	11,683	13,523	16,780	13,445	12,953	11,270	12,050	13,214	12,303	13,821	14,686
ALLEGiant AIRLINES	5,147	4,470	5,144	4,317	5,131	8,567	10,113	6,446	4,433	3,430	4,716
AEROMEXICO	0	1,103	2,202	1,498	1,550	1,937	2,781	2,296	2,084	2,226	2,369
DELTA	0	0	0	1,213	5,300	5,381	5,111	5,343	5,113	5,068	4,208
VOLARIS	0	0	0	0	0	0	867	666	205	354	493
CHARTERS	150	196	273	177	147	301	170	285	247	196	164
TOTAL MTD	35,235	39,065	45,788	41,613	45,647	48,590	55,575	56,814	49,077	52,455	49,185
CUMULATIVE YTD	35,235	74,300	120,088	161,701	207,348	256,938	312,513	369,327	418,404	470,859	520,044
YoY CHANGE	3%	10%	16%	17%	19%	20%	23%	26%	28%	29%	29%

Hidalgo County Construction Activity

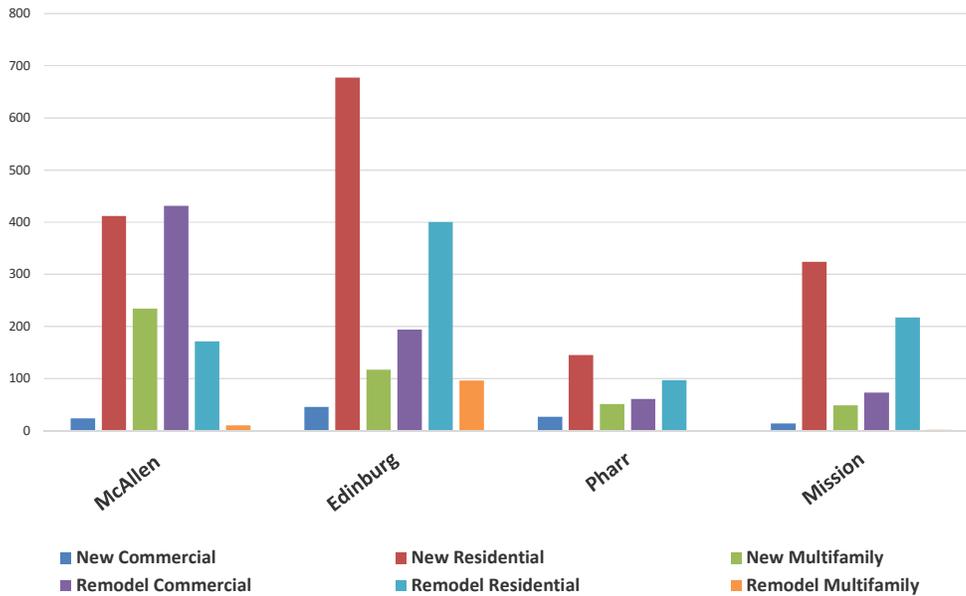
Number of Permits

July, 2024



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	0	39	42	35	0	2
Edinburg	7	69	7	19	38	5
Pharr	3	10	6	3	8	1
Mission	4	41	1	15	10	0

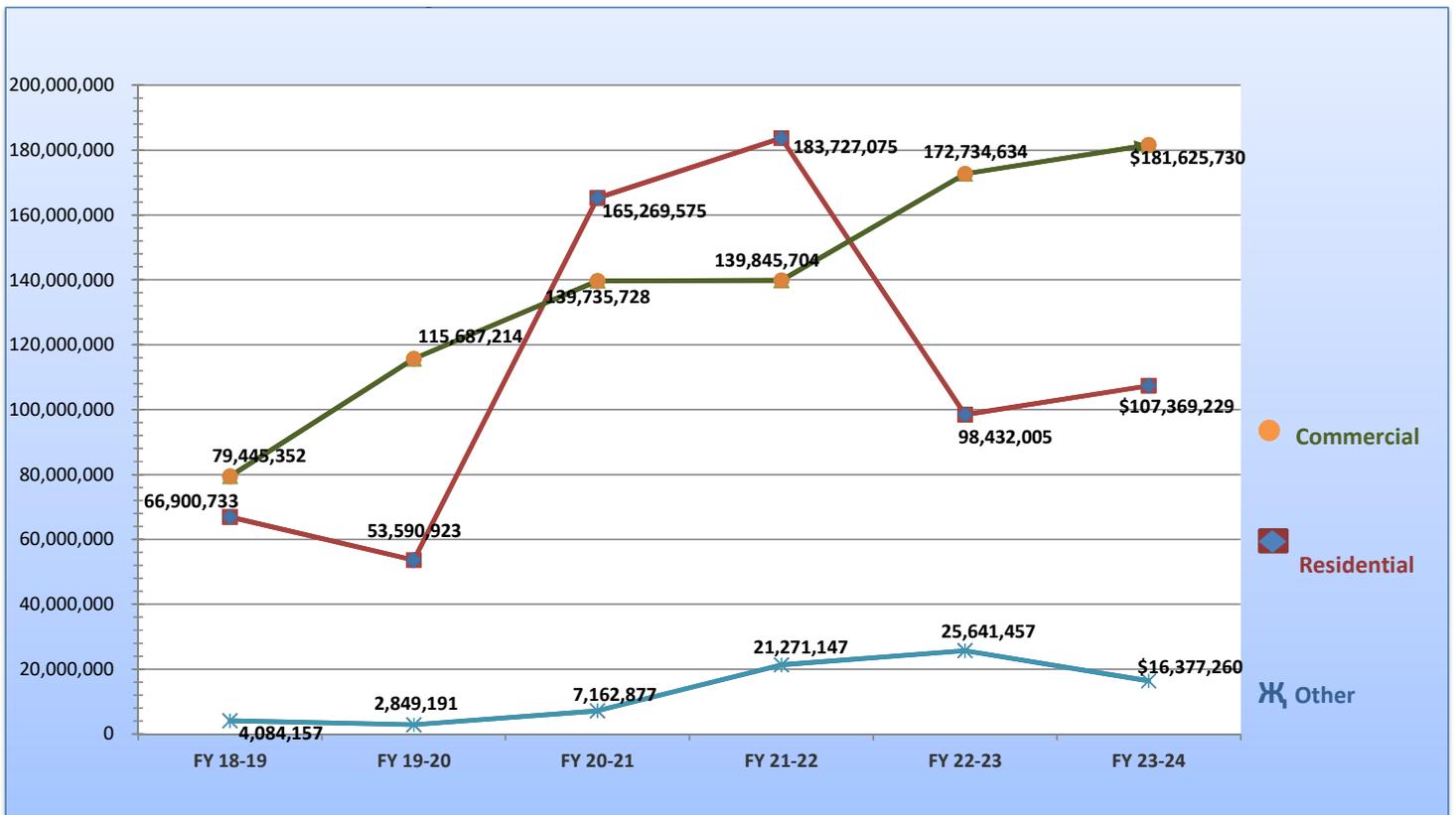
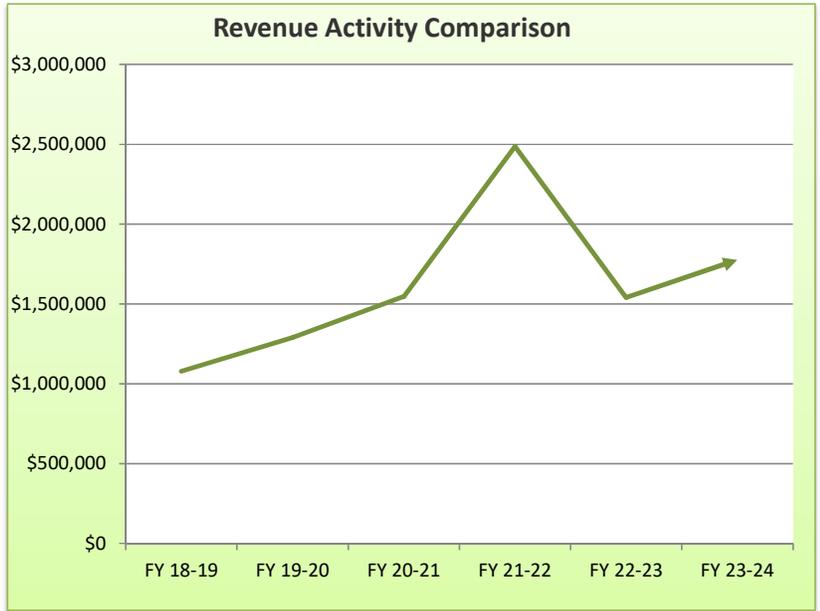
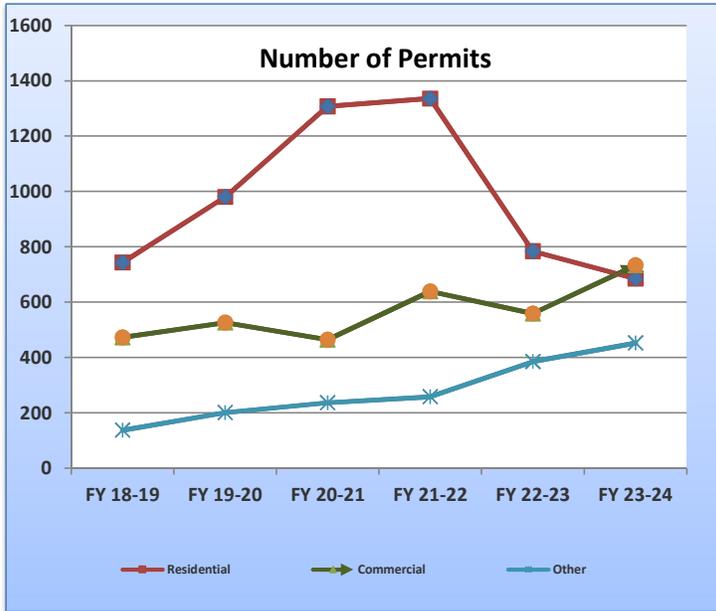
Fiscal Year 2023-2024



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	24	412	234	431	171	10
Edinburg	46	677	117	194	400	96
Pharr	27	145	51	61	97	0
Mission	14	324	49	73	217	2

Construction Activity Comparison FY: 2018-2019 - 2023-2024

Number of Permits	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Construction Value <i>*Through month of July</i>						
Residential	743	980	1,307	1,336	784	685
Construction Value	66,900,733	53,590,923	165,269,575	183,727,075	98,432,005	\$ 107,369,229
Commercial	472	526	464	639	559	733
Construction Value	79,445,352	115,687,214	139,735,728	139,845,704	172,734,634	\$ 181,625,730
Other	137	201	236	258	385	452
Construction Value	4,084,157	2,849,191	7,162,877	21,271,147	25,641,457	\$ 16,377,260
Revenue Activity						
Grand Total	\$1,078,335.00	\$1,290,153.18	\$1,546,191.43	\$2,486,411.09	\$1,539,858.66	\$1,776,450.14



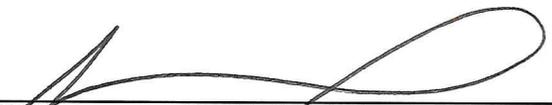
CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF JULY 2024						
	FY 23-24		FY 22-23			
CONSTRUCTION VALUE	26,808,963		23,995,870			
FEES COLLECTED	306,460.02		173,245.80			
TOTAL BUILDING PERMITS	222		174			
FISCAL YEAR TO DATE COMPARISON						
	FY 23-24		FY 22-23		FY 23-24 YTD PREV MONTH	
CONSTRUCTION VALUE	305,372,219		296,808,096		278,563,256	
FEES COLLECTED	2,361,970.58		1,788,526.10		2,055,510.56	
TOTAL BUILDING PERMITS	1,870		1,728		1,648	
DETAILED MONTHLY ACTIVITY						
	FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	39	10,572,482	35	8,699,005	395	94,544,280
ADDITION	9	675,044	7	137,397	50	2,026,451
REMODEL	34	577,531	22	339,849	206	4,450,068
DUPLEX-NEW	7	1,070,000	2	200,000	42	8,380,000
TRIPLEX-NEW	0	0	0	0	0	0
FOURPLEX-NEW	20	4,850,000	2	560,000	124	35,106,500
MULTIFMLY-NEW	13	2,450,000	2	780,000	66	20,959,070
ADDITION	0	0	0	0	1	31,500
REMODEL	2	48,978	2	95,000	10	658,258
TOWNHOUSES	5	707,275	0	0	32	5,163,430
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	1	25,000
CONDOMINIUMS	0	0	0	0	1	1,160,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
COMMERCIAL-NEW	0	0	2	5,822,500	14	21,050,098
COMMERCIAL-ADDITION	3	40,000	3	227,619	18	10,436,066
COMMERCIAL-REMODEL	35	3,997,773	38	5,200,262	427	45,480,299
OFFICE-NEW	0	0	1	86,400	5	29,798,730
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	1	600,000
RESTAURANT-NEW	0	0	1	300,000	2	3,550,000
WAREHOUSE-NEW	0	0	0	0	2	670,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	1	66,000
REMODEL	0	0	1	25,000	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	1	84,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	30,000	9	910,500
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	137,000	2	105,000
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF McALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY				FISCAL YTD 2023-2024	
	FY 2023-2024		SAME MONTH LAST FY 2022-2023		PERMITS	VALUE
	PERMITS	VALUE	PERMITS	VALUE		
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	55,000	8	3,739,709
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	9	283,900	10	697,000	110	3,989,046
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	1	300	4	34,000
STORAGE BLDG-OTHER	0	0	0	0	1	75,000
CARPORT-RES	23	71,205	12	100,090	132	743,445
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	11	203,845	11	360,663	104	3,582,576
GAS PUMPS/CANOPY	1	1,000	0	0	1	1,000
GAS TANKS	0	0	0	0	0	0
GAZEBO	6	48,930	10	69,695	57	597,518
UTILITY BLDG/SWITCH	0	0	1	10,000	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	6	5,322,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	3	1,190,000	0	0	3	1,190,000
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	2	21,000	8	63,090	34	842,675

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

July 2024

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	222	85,987.73	1870	822,583.93	1648	736,596.20
PLUMBING PERMITS	212	25,700.40	1914	242,943.60	1702	217,243.20
ELECTRICAL PERMITS	251	20,731.20	1868	183,774.00	1617	163,042.80
MECHANICAL PERMITS	151	21,399.91	1091	106,675.47	940	85,275.56
SIGN PERMITS	27	2,154.60	320	25,663.80	293	23,509.20
MOVING PERMITS	1	39.60	9	1,391.40	8	1,351.80
DEMO	7	351.00	56	2,930.40	49	2,579.40
SUB-TOTAL	871	\$156,364.44	7,128	1,385,962.60	6,257	1,229,598.16
BLDG. PENALTY FEES						
REMODELING	5	302.00	53	4,026.13	48	3,724.13
ADDITION	1	49.28	27	2,218.40	26	2,169.12
NEW	0	0.00	2	814.26	2	814.26
PLBG. PENALTY FEES	4	288.00	24	1,797.20	20	1,509.20
ELEC. PENALTY FEES	13	1,324.80	46	3,867.60	33	2,542.80
MECH. PENALTY FEES	11	9,178.40	57	13,866.39	46	4,687.99
SIGN PENALTY FEES	0	0.00	2	159.60	2	159.60
ADD. BUILDING FEES	65	3,132.00	608	44,027.29	543	40,895.29
BLDG. RE-INSPEC FEES	151	7,872.00	1288	74,928.00	1137	67,056.00
PLBG RE-INSPECT FEES	5	240.00	58	3,552.00	53	3,312.00
ELEC RE-INSPECT FEES	3	144.00	24	1,200.00	21	1,056.00
MECH RE-INSPECT FEES	7	336.00	13	624.00	6	288.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	127	19,059.64	1019	128,701.47	892	109,641.83
SUB-TOTAL	392	\$41,926.12	3221	279,782.34	2829	237,856.22
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	0	0.00	4	80.00	4	80.00
XEROX COPIES	0	0.00	1	0.20	1	0.20
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	1	25.00	1	25.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	1	75.00	19	1,400.00	18	1,325.00
SUB-TOTAL	1	\$75.00	25	1,505.20	24	1,430.20
TOTAL	1264	\$198,365.56	10,374	1,667,250.14	9,110	1,468,884.58
OCCUPANCY DEPOSITS	54	\$98,294.46	298	585,520.44	244	487,225.98
PARK DEVELOPMENT FEE	7	9,800.00	70	109,200.00	63	99,400.00
GRAND TOTAL		\$306,460.02		\$2,361,970.58		\$2,055,510.56

2024 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	46			\$12,007,784	28			\$6,384,438	50			\$11,376,165
Residences-Altered	2			29,700	4			224,480	7			115,100
Residences-Remodeled	20			348,682	16			459,643	18			366,067
Total Residential	68			12,386,166	48			7,068,561	75			11,857,332
New Duplex	1	2	1	80,000	0			0	1	2	1	130,000
New Triplex	0			0	0			0	0			0
New Fourplex	10	40	10	3,194,000	16	64	16	5,415,000	20	80	20	4,717,000
New Multifamily	1	6	3	515,000	5	22	5	1,824,070	2	25	3	1,320,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	3			190,000	0			0	0			0
Total Multifamily	15	48	14	3,979,000	21	86	21	7,239,070	23	107	24	6,167,000
Condominiums	0			0	1			1,160,000	0			0
Townhouses	2			358,375	1			25,000	3			408,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	4			4,054,328	4			32,300,000	1			300,000
Commercial-Altered	0			0	2			200,000	0			0
Commercial-Remodeled	47			1,910,710	42			2,322,476	41			2,426,691
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	1			66,000	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	0			0	2			0
Public Bldg.-Remodeled	2			29,000	1			6,500	0			0
All Other	25			2,137,123	35			824,221	34			838,771
TOTAL \$				\$24,854,702				\$51,211,828				\$21,997,794
Total No. of Pmts.	163				156				179			
		APRIL				MAY				JUNE		
New Residences	52			12,148,600	47			10,345,196	52			11,091,933
Residences-Altered	3			122,000	4			247,499	10			409,565
Residences-Remodeled	22			193,752	20			490,541	18			196,409
Total Residential	77			12,464,352	71			11,083,236	80			11,697,907
New Duplex	22	44	22	5,100,000	4	8	4	600,000	7	14	7	1,400,000
New Triplex	0			0	0			0	0			0
New Fourplex	15	60	15	4,164,000	8	32	8	2,525,000	7	28	7	2,125,000
New Multifamily	0			0	28	58	28	4,950,000	7	29	15	1,450,000
Multifamily-Altered	0			0	1			31,500	0			0
Multifamily-Remodeled	1			400,000	1			3,400	1			1,380
Total Multifamily	38	104	37	9,664,000	42	98	40	8,109,900	22	71	29	4,976,380
Condominiums	0			0	0			0	0			0
Townhouses	5			750,115	3			667,600	2			419,190
Hotel/Motel	0			0	0			0	0			0
New Commercial	1			49,500	4			4,900,000	0			0
Commercial-Altered	1			3,000	0			0	1			18,000
Commercial-Remodeled	53			5,015,680	50			13,491,891	44			5,481,615
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			84,000	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	2			840,900	1			0
All Other	55			1,032,097	84			1,998,330	45			1,797,630
TOTAL \$				\$28,978,744				\$41,175,858				\$24,390,722
Total No. of Pmts.	230				257				195			
		JULY				AUGUST				SEPTEMBER		
New Residences	39			10,572,482	0			0	0			0
Residences-Altered	9			675,044	0			0	0			0
Residences-Remodeled	34			577,531	0			0	0			0
Total Residential	82			11,825,057	0			0	0			0
New Duplex	7	14	7	1,070,000	0			0	0			0
New Triplex	0			0	0			0	0			0
New Fourplex	20	80	20	4,850,000	0			0	0			0
New Multifamily	13	56	32	2,450,000	0			0	0			0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			48,978	0			0	0			0
Total Multifamily	42	150	59	8,418,978	0	0	0	0	0	0	0	0
Condominiums	0			0	0			0	0			0
Townhouses	5			707,275	0			0	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	0			0
Commercial-Altered	3			40,000	0			0	0			0

Commercial-Remodeled	35	3,997,773	0	0	0	0
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0
All Other	55	1,819,880	0	0	0	0
TOTAL \$		\$26,808,963		\$0		\$0

Total No. of Pmts.	222		0		0	
		OCTOBER		NOVEMBER		DECEMBER
New Residences	0	0	0	0	0	0
Residences-Altered	0	0	0	0	0	0
Residences-Remodeled	0	0	0	0	0	0
Total Residential	0	0	0	0	0	0
New Duplex	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0
New Fourplex	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0
Multifamily-Altered	0	0	0	0	0	0
Multifamily-Remodeled	0	0	0	0	0	0
Total Multifamily	0	0	0	0	0	0
Condominiums	0	0	0	0	0	0
Townhouses	0	0	0	0	0	0
Hotel/Motel	0	0	0	0	0	0
New Commercial	0	0	0	0	0	0
Commercial-Altered	0	0	0	0	0	0
Commercial-Remodeled	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs.	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0
All Other	0	0	0	0	0	0
TOTAL \$		\$0		\$0		\$0
Total No. of Pmts.	0		0		0	

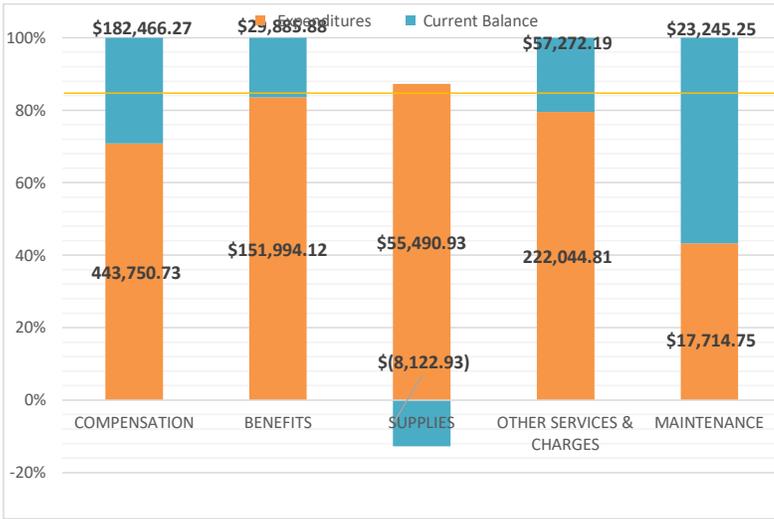
Total 2024			
No.	#	#	
Pmts.	Units	Bldgs.	Value
New Residences	314		\$73,926,598
Residences-Altered	39		1,823,388
Residences-Remodeled	148		2,632,626
Total Residential	501		78,382,612
Duplex	42	84	8,380,000
Triplex	0	0	0
Fourplex	96	384	26,990,000
Multifamily	56	196	12,509,070
Multifamily-Altered	1		31,500
Multifamily-Remodeled	8		643,758
Total Multifamily	203	664	48,554,328
Condominiums	1		1,160,000
Townhouses	21		3,335,555
Hotel/Motel	0		0
New Commercial	14		41,603,828
Commercial-Altered	7		261,000
Commercial-Remodeled	312		34,646,836
New Industrial	0		0
Industrial-Altered	1		66,000
Industrial-Remodeled	0		0
New Public Bldgs.	1		84,000
Public Bldg.-Altered	2		0
Public Bldg.-Remodeled	6		876,400
All Other	333		10,448,052
YTD Total Construction			\$ 219,418,611
YTD Total No. of Permits	1,402		



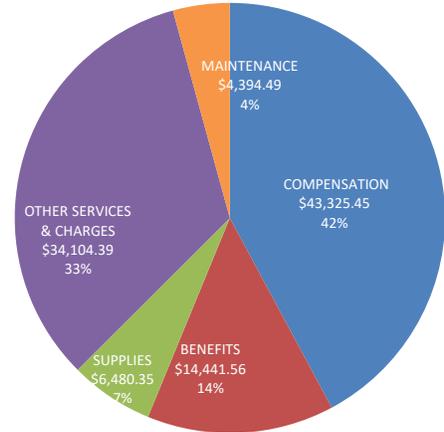
FY 2023-2024 DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: **\$890,995**

JULY

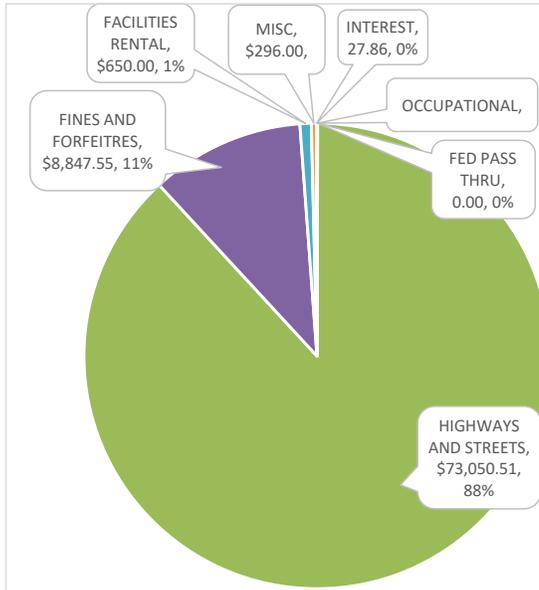


MONTHLY EXPENDITURES \$ **102,746.24**

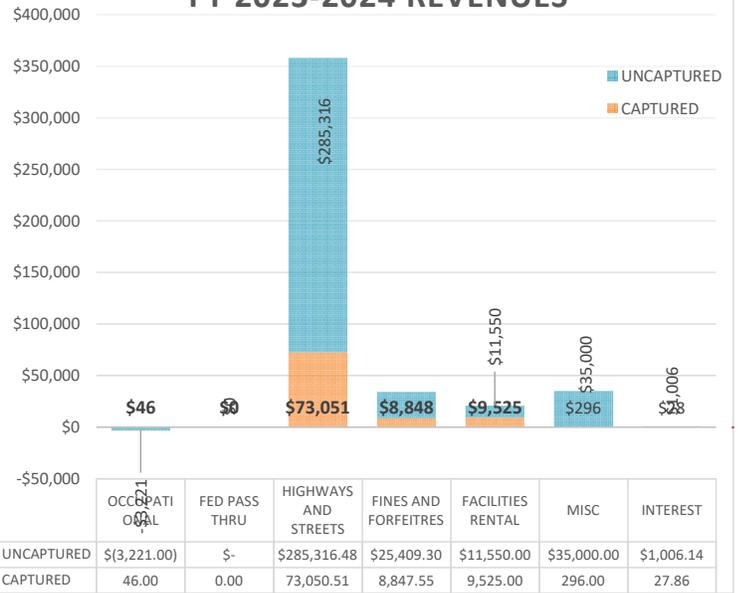


TOTAL REVENUES YTD: **\$881,783**

MONTHLY REVENUES \$ **82,917.92**



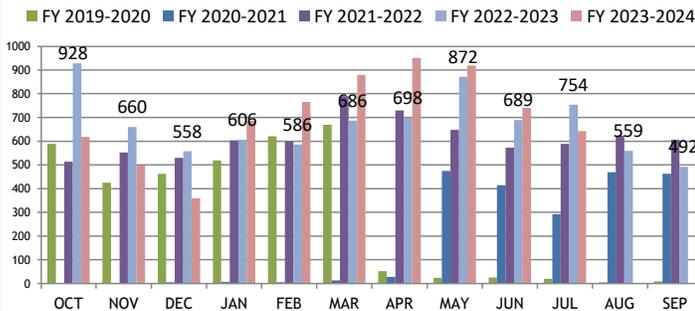
FY 2023-2024 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

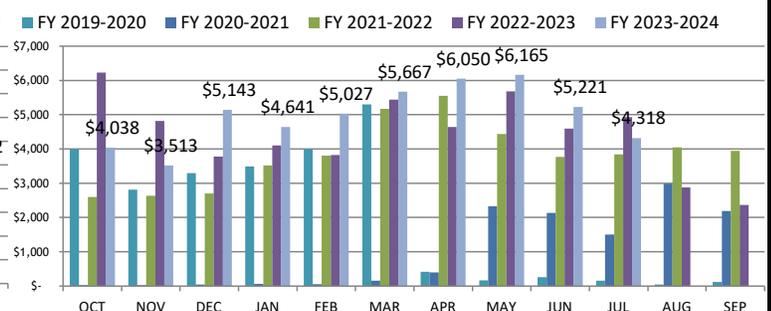
OF ONLINE PAYMENTS

FY 23-24 TOTAL: 642

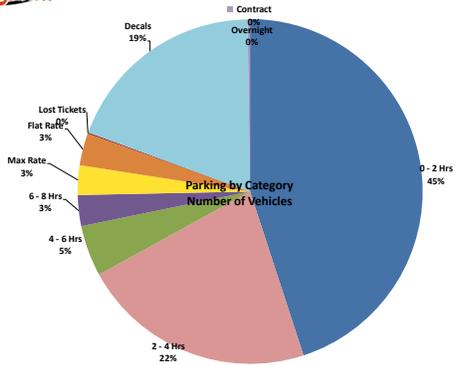


ONLINE CITATION REVENUE

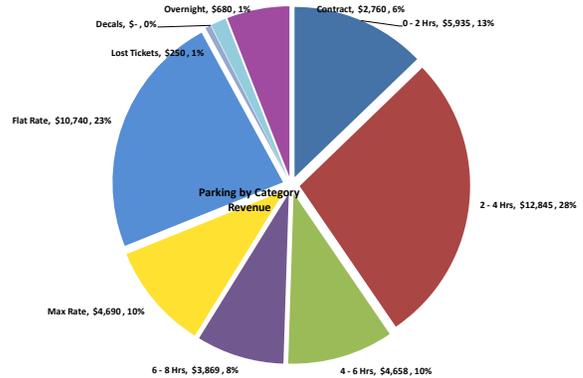
FY 23-24 TOTAL: \$4,318



JULY 2024- PARKING GARAGE ACTIVITY

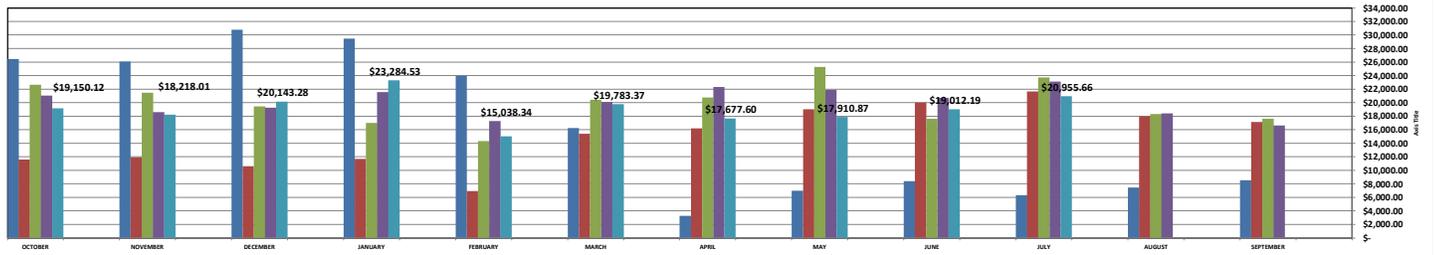


TOTAL NUMBER OF PARKERS YTD FY 2023-2024 53,311



Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024

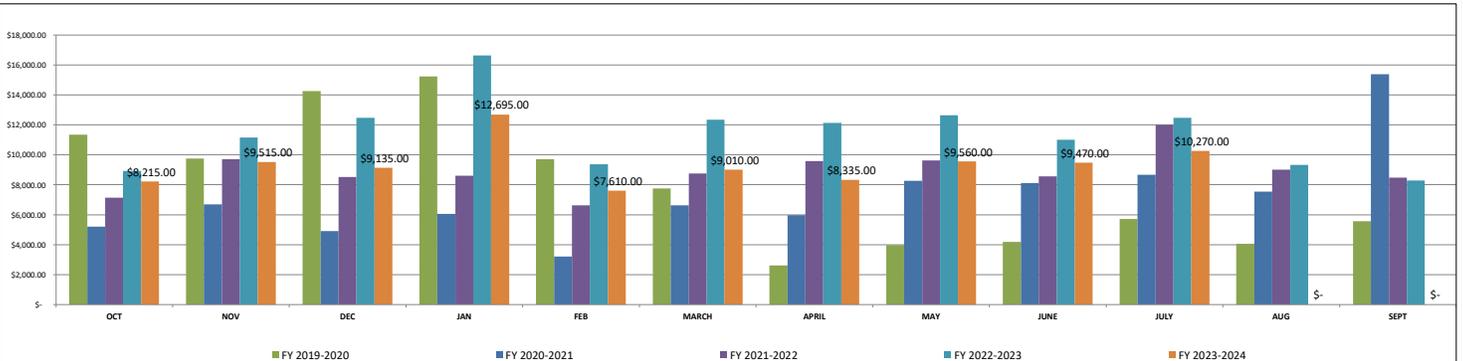


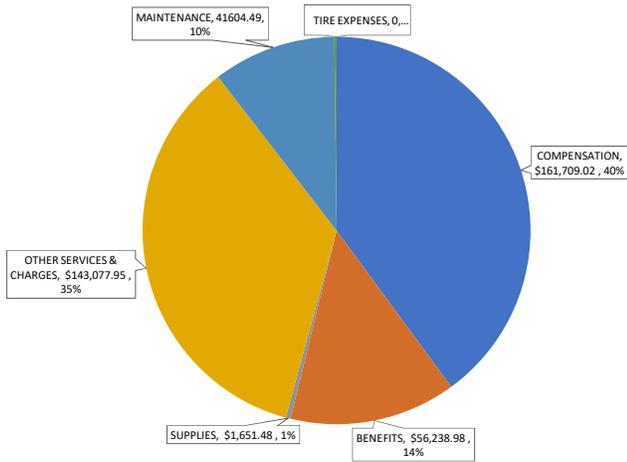
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL	
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19	
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43	
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59	
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99	
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74	
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66			\$ 191,173.97	
	FY 2022-2023 NET REVENUE \$23,096					FY 2023-2024 NET REVENUE \$20,956					DIFFERENCE (\$2,140)		% OF CHANGE -9%	

OVERNIGHT PARKING REVENUE

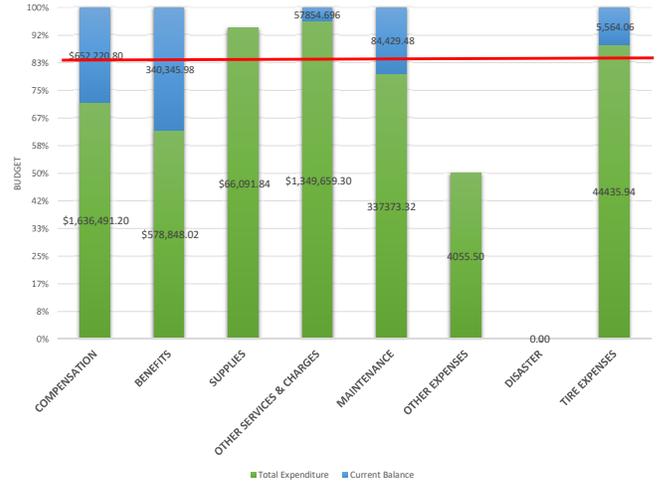
TOTAL REVENUE FY 2023-2024: \$84,255





MONTHLY EXPENDITURES

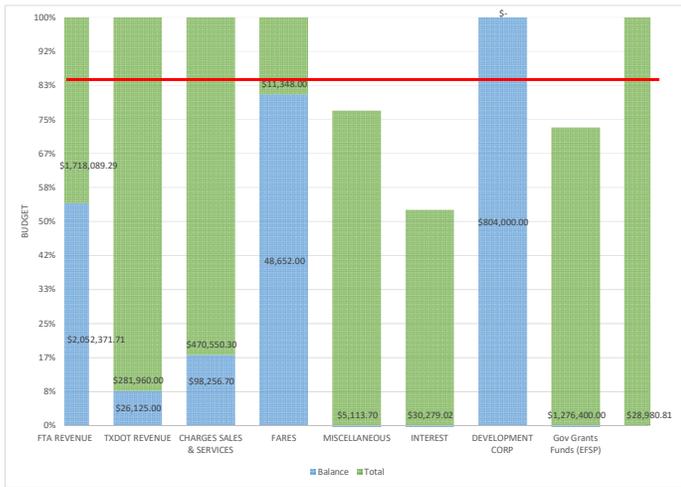
\$ 404,993.92



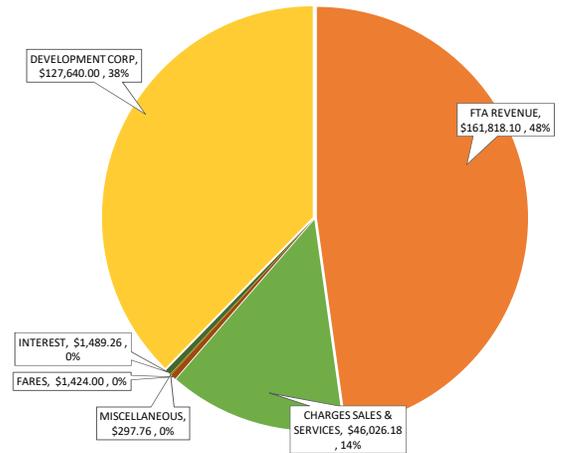
YTD TOTAL EXPENDITURES

\$ 4,016,955.12

YTD REVENUE 3,822,721.12



MONTHLY REVENUE \$ 338,695.30





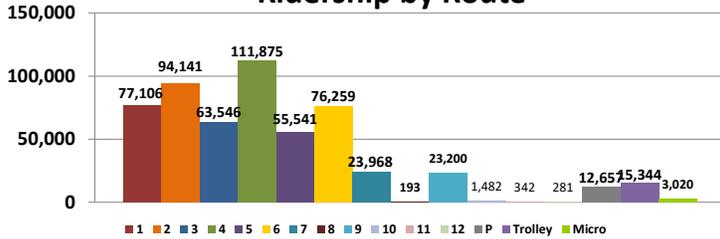
FY 2023-2024 METRO McALLEN

OCTOBER 1, 2023 thru JULY 31, 2024 Ridership and Fares

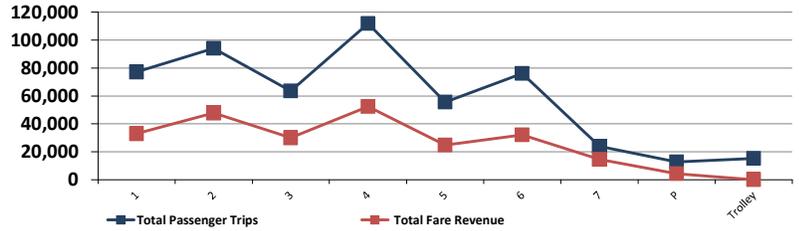
TOTAL RIDERSHIP= 558,955

TOTAL ANNUAL FARE REVENUE= \$246,706

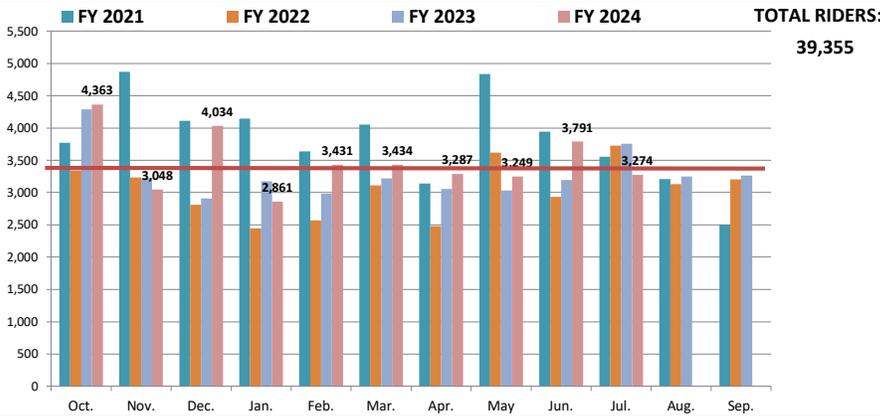
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



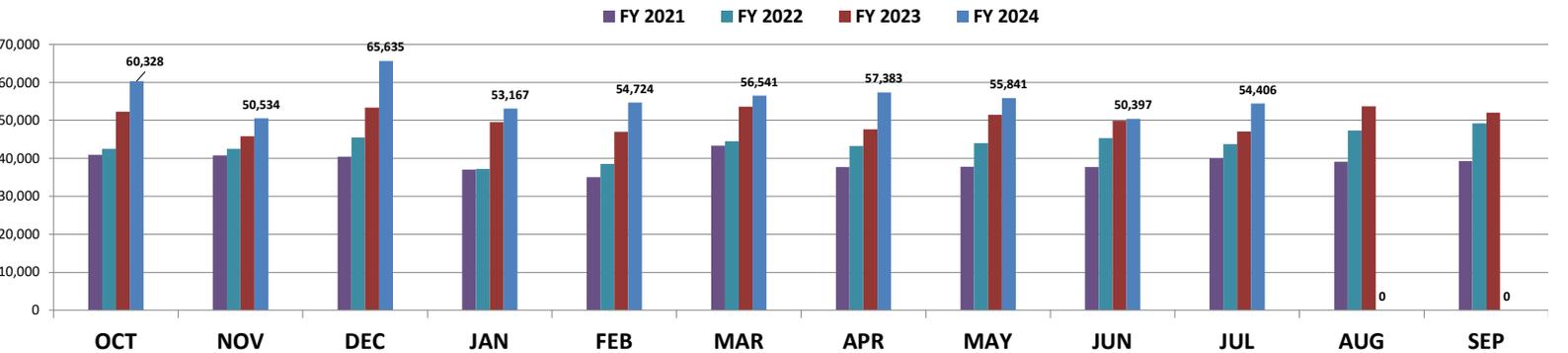
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274			34,772
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2021 - FY 2024 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	0	0	558,955	-9%

JULY

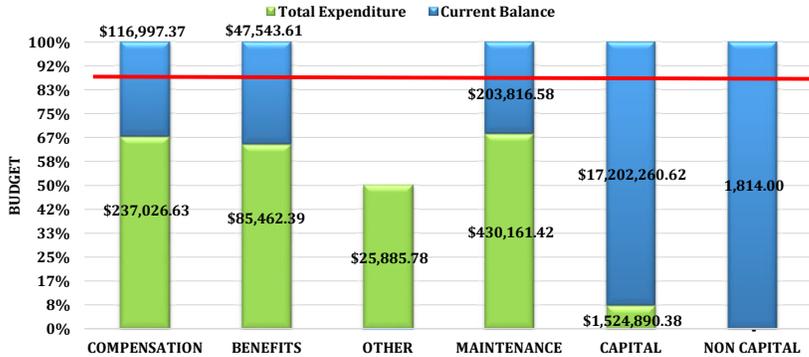


FY 2023 - 2024

McAllen Central Station Report

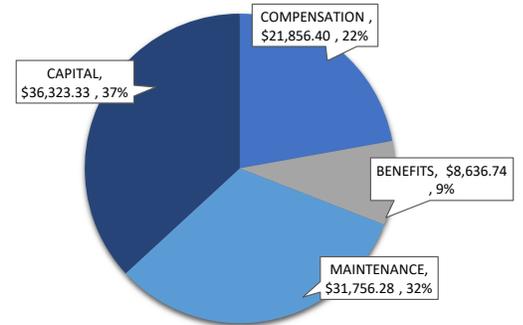
YTD EXPENDITURES

\$2,303,426.60



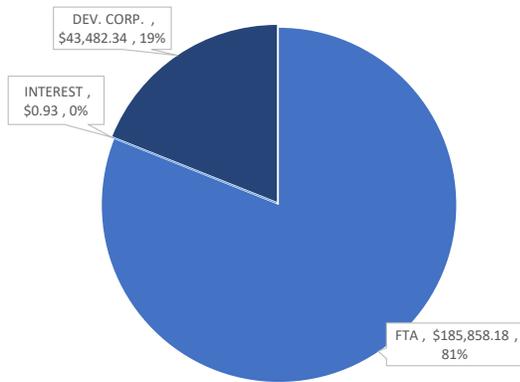
MONTHLY EXPENDITURES

\$49,463.20



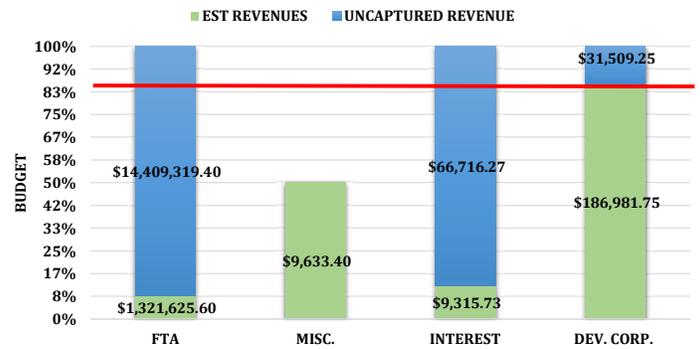
MONTHLY REVENUE

\$229,341.45



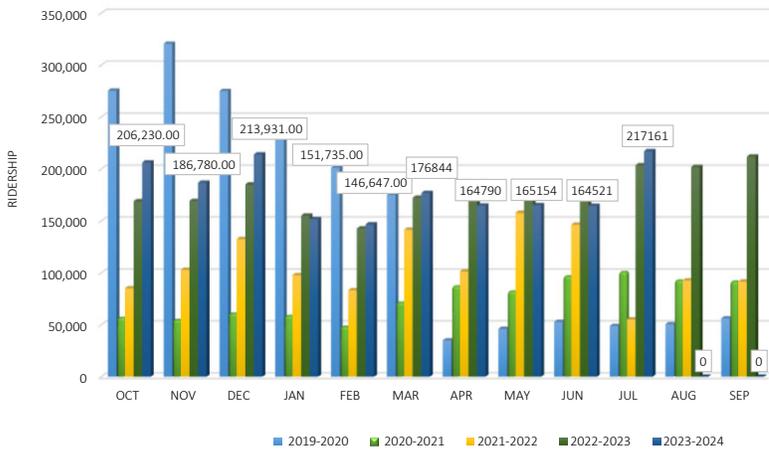
YTD REVENUE

\$ 1,527,556.48



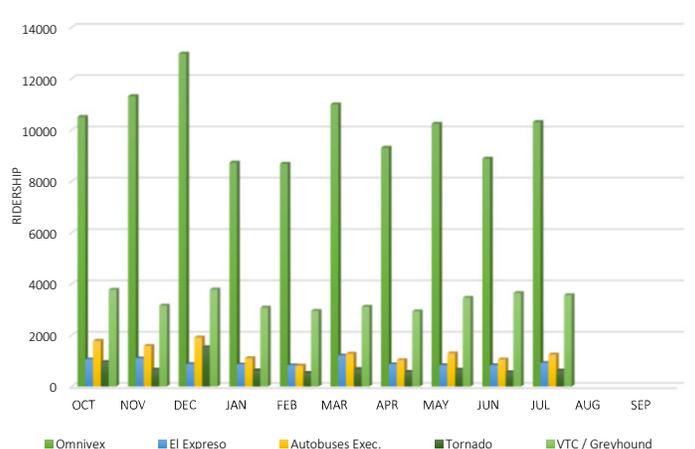
BUS TERMINAL VISITORS

1,793,793



FY 2023-2024 BUSLINE RIDERSHIP

141,810



2023-2024 Engineering Projects Schedule

		Env.	ROW	Design	Bid	Const.								
Project Schedule														
		2023						2024						
File No.	Project	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	19-1003	Northgate Lane Drainage Improvenemets						COMPLETED						
Drainage FEMA Grants	18-1025	Quince Avenue at N 27th Drainage Improvements (HMGP DR-4272-010)			COMPLETED									
Drainage - 2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement		Tamarack & Harvey Bridge			COMPLETED							
	18-1020	Northwest Regional Stormwater Detention Facility (RDF)												
	18-1020	Martin Ave Drainage Improvements - N 6th St to NE Blueline						COMPLETED						
	18-1020	Quamasia ave at N 11th St Drainage Improvements			COMPLETED									
	18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure						IBWC PERMITS						
	18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements												
	18-1020	Mona Ave Drainage Improvements					COMPLETED							
	18-1020	East Tamarack Ave Drainage Improvements												
Drainage - Utility Fee Projects	19-1006	N. Main Street at Jay Avenue Drainage Improvements												
	19-1006	Quince Avenue at N. 8th Street Drainage Improvements		COMPLETED										
	19-1006	Torres Acres Drainage Improvements		REQUEST CONSTRUCTION FUNDING FY 24-25										
	19-1006	Balboa Ditch Sluice Gate Project												
	19-1006	Harvey Stormwater Pump Station Upgrades												
	19-1006	Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zinnia Ave												
	19-1006	McAllen Lateral Channel Improvements												
	19-1006	Balboa Acres Stormwater Infrastructure and Pump Station Improvements												
19-1028	1700 Block Redwood & 3400 N 29th St Drainage Improvements		Hibiscus at 29th Completed			Hibiscus at 29th Completed			Hibiscus at 29th Completed			Hibiscus at 29th Completed		
Drainage CDBG	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street					Completed							
	21-1025	N Main Street at Fir Avenue					Completed							
	20-1016	Toronto Ave at S 16th St Drainage Improvements		COMPLETED										
Street Improvements Funds	16-1001	23rd and Jackson Avenue		COMPLETED										
	16-1001	23rd and Ebony Avenue		COMPLETED										
	16-1001	23rd and Hackberry Avenue		COMPLETED										
	16-1001	23rd and Kendlewood Avenue		COMPLETED										
	16-1001	10th and Business 83		COMPLETED										
	05-1014	Dove Avenue Extension												
Development Corporation Funds	09-1027	Daffodil Road Widening - Ware to Taylor												
	17-1030	Quinta Mazatlan Palm House												
	17-1033	Parks and Metro Facility		Complete (Punchlist)			Substantially Complete							

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	July 2024	Same Month Previous Year	Year to Date 2024
Mosquito Abatement Request	50	7	305
Calls Dispatched	2197	2167	16201
Public Information Request (PIR)	13	17	71
Garage Sales	463	486	2755
Agriculture Permits	0	0	38
On-Site Sewage Permits	0	0	0
Temporary Event Permits	30	50	238
Tent Permits	0	0	3
General Cases	3	1	12
Letters Sent	533	377	3574
FOOD			
Food Establishment Permits Prepared	9	6	74
Food Manager Certification Issued	0	5	3
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	66	80	628
LIENS			
Payoffs Requested	27	19	181
Property Liens Placed	42	45	239
Property Liens Released	4	0	224
Released of Lien	18	0	87

Combined Code Enforcement

Monthly Activity Report

	July 2024	Same Month Previous Year	Year to Date 2024
Weedy Lots			
Complaints Investigated	804	320	3461
Inspections	1749	747	8694
Mowed by Contractors (MBC)	907	390	3224
Properties Mowed by Others After Notice (MBO)	2078	1054	10958
Litter & Illegal Dumping Enforcement			
Complaints Investigated	19	67	329
Inspections	46	197	919
Cleaned by City	2	3	13
Cleaned by Violator	0	1	0
Cleaned by Owner	145	130	1045
Planning			
Front Yard Parking	43	18	355
Illegal Signs	131	159	1269
Street Vendors	1	1	5
Conditional Use Permits	0	0	15
Vegetation	0	0	1
Garage Sales	9	9	65
Miscellaneous Permits	28	87	490
Blue Bins	0	0	1
Zoning Items			
Zoning	169	220	1291
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	0	0	0
C-3 General Business	1	3	88
C-1 Office Building	0	0	17
A-O Agricultural-Open Space	0	1	3
R-3A Multifamily Residential Apt	13	1	54
R-2 Duplex-Fourplex Residential	1	5	27
R-1 Single Family Residential	34	50	336
C-4 Commercial Industrial	0	0	10
C-2 Neighborhood Commercial	0	4	1
R-3C Multifamily Residential Condominium	0	0	2
C-3L Light Commercial	0	2	14
R-3T Multifamily Residential Townhouse	3	1	12
R-4 Mobile or Modular Home	0	0	4



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	July 2024	Same Month Previous Year	Year to Date 2024
Food Permits			
Inspections	211	168	1378
Complaints			
Inspections\Food Service Complaints	58	38	348
Consultative			
Planning\Building Reviews	27	16	162
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	0	4
Temporary/Special Events	36	50	244

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2023			2024									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 58,130.00	\$ 35,680.00	\$ 43,950.00	\$ 59,765.00	\$ 50,565.00	\$ 48,875.00	\$ 50,050.00	\$ 38,350.00	\$ 53,250.00	\$ 39,425.00			\$ 478,040.00
CODE B	Non business / Garage sale permit	\$ 9,000.00	\$ 7,600.00	\$ 5,580.00	\$ 5,420.00	\$ 6,460.00	\$ 8,440.00	\$ 9,960.00	\$ 7,880.00	\$ 7,988.00	\$ 9,360.00			\$ 77,688.00
CODE C	Receivables / Weed & lot cleaning	\$ 12,148.84	\$ 12,028.66	\$ 7,592.00	\$ 12,710.46	\$ 16,104.00	\$ 3,944.39	\$ 21,944.75	\$ 24,361.54	\$ 8,941.00	\$ 18,988.75			\$ 138,764.39
CODE D	Health / Weed & lot cleaning	\$ 3,707.84	\$ 4,870.75	\$ 1,487.00	\$ 4,352.00	\$ 4,684.00	\$ 1,379.39	\$ 9,338.42	\$ 7,281.54	\$ 4,036.00	\$ 8,443.75			\$ 49,580.69
CODE E	General government / Subdiv applicat prelimin	\$ 7,785.00	\$ 7,155.00	\$ 8,965.00	\$ 12,928.44	\$ 12,225.00	\$ 4,775.00	\$ 10,520.00	\$ 14,535.00	\$ 9,270.00	\$ 22,955.00			\$ 111,113.44
CODE F	Miscellaneous / Legal recording fees	\$ 5,106.00	\$ 4,257.91	\$ 1,800.00	\$ 4,470.00	\$ 6,505.00	\$ 1,290.00	\$ 6,886.33	\$ 9,465.00	\$ 1,935.00	\$ 6,210.00			\$ 47,925.24
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,764.00	\$ -			\$ 1,764.00
	Grand Total	\$ 95,877.68	\$ 71,592.32	\$ 69,374.00	\$ 99,645.90	\$ 96,543.00	\$ 68,703.78	\$ 108,699.50	\$ 101,873.08	\$ 87,184.00	\$ 105,382.50	\$ -	\$ -	\$ 904,875.76

Smartlist GP Report Name	Sum of Debit Amount (-)	2023			2024									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 2,525.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 1,225.00	\$ -	\$ -	\$ 25.00	\$ -			\$ 4,075.00
CODE B	Non business / Garage sale permit	\$ 260.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 560.00	\$ -			\$ 920.00
CODE C	Receivables / Weed & lot cleaning	\$ 15,967.53	\$ 12,014.30	\$ 21,720.81	\$ 32,021.01	\$ 26,260.39	\$ 14,282.00	\$ 23,320.39	\$ 37,037.73	\$ 25,588.11	\$ 19,611.00			\$ 227,823.27
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 45.00	\$ -			\$ 95.00
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
CODE G	Other services & charges / Recording fees	\$ 1,998.25	\$ 1,502.25	\$ 1,698.00	\$ 2,046.50	\$ 2,536.42	\$ 1,975.50	\$ 1,761.50	\$ 712.50	\$ 4,286.75	\$ 2,337.17			\$ 20,854.84
	Grand Total	\$ 20,750.78	\$ 13,516.55	\$ 23,418.81	\$ 34,367.51	\$ 28,796.81	\$ 17,582.50	\$ 25,131.89	\$ 37,750.23	\$ 30,504.86	\$ 21,948.17	\$ -	\$ -	\$ 253,768.11

Monthly Net (Credit-Debit)	\$ 75,126.90	\$ 58,075.77	\$ 45,955.19	\$ 65,278.39	\$ 67,746.19	\$ 51,121.28	\$ 83,567.61	\$ 64,122.85	\$ 56,679.14	\$ 83,434.33	\$ -	\$ -	\$ 651,107.65
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 473,965.00
CODE B	Non business / Garage sale permit	\$ 76,788.00
CODE C	Receivables / Weed & lot cleaning	\$ (89,058.88)
CODE D	Health / Weed & lot cleaning	\$ 49,485.69
CODE E	General government / Subdiv applicat prelimin	\$ 111,113.44
CODE F	Miscellaneous / Legal recording fees	\$ 47,925.24
CODE G	Other services & charges / Recording fees	\$ (19,090.84)
	Total Revenue	\$ 651,107.65

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



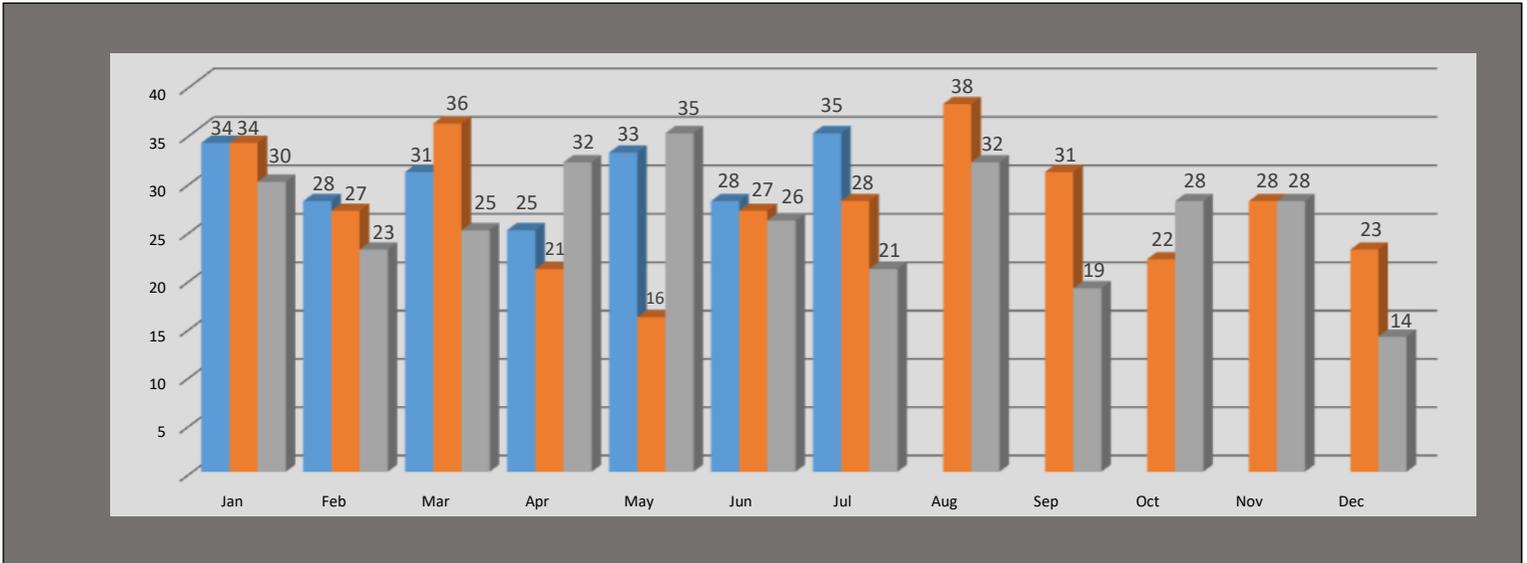
City of McAllen

Monthly Turnover Rate Report

July 2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024 Year To Date
Turnover Rate:	1.77%	1.45%	1.61%	1.29%	1.70%	1.45%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	11.08%
Separations:	34	28	31	25	33	28	35						214
Average # of Employees:	1918	1929	1927	1938	1938	1930	1941						1932

Includes FT and PT Regular City & MPU employees only.



Legend
2024
2023
2022

Turnover Rates			
Categories	2022 Turnover Rate	2023 Turnover Rate	2024 Turnover Rate Year-To-Date
Employee Separations	313	331	214
Average Number of Employees	1882	1900	1932
Turnover Rate	16.63%	17.42%	11.08%

MPL STATS FY 2023-24

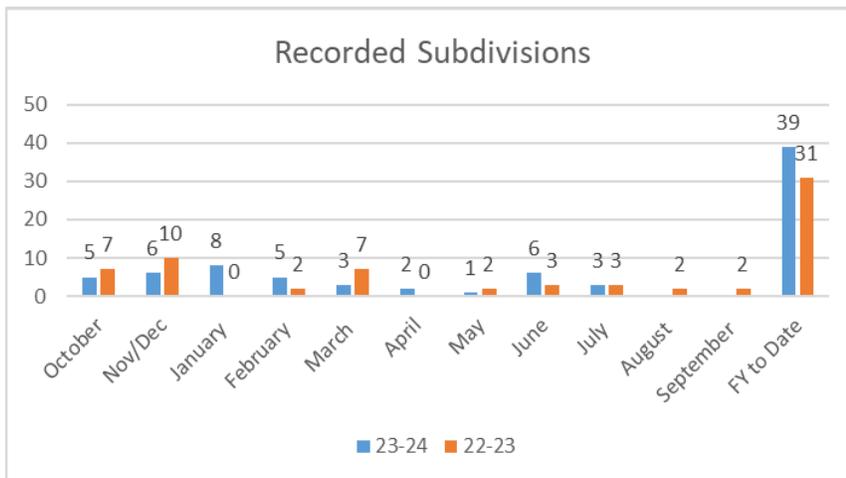
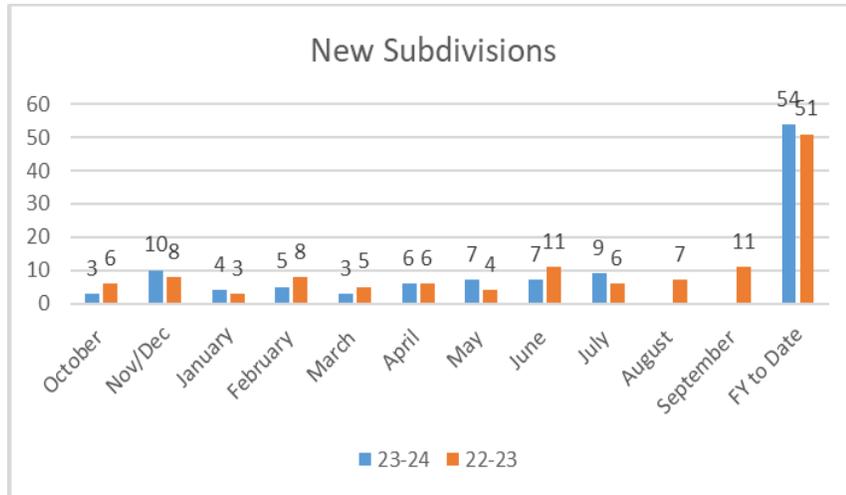
MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	106,865	107,213	107,561	108,040	108,479	108,915	109,321	109,797	110,645	111,957	112,495	113,241	
Lark	9,609	9,628	9,639	9,657	9,688	9,699	9,718	9,753	9,796	9,853	9,893	9,961	
Palm View	11,536	11,574	11,596	11,663	11,710	11,739	11,780	11,809	11,866	11,900	11,927	11,991	
Total	128,010	128,415	128,796	129,360	129,877	130,353	130,819	131,359	132,307	133,710	134,315	135,193	
ACTIVE BORROWERS													
Main	20,138	20,120	20,118	19,884	19,763	19,547	19,434	19,363	19,512	20,344	20,119	20,081	
Lark	1,710	1,694	1,683	1,675	1,680	1,632	1,588	1,574	1,549	1,540	1,496	1,525	
Palm View	2,562	2,540	2,526	2,558	2,578	2,561	2,560	2,501	2,491	2,474	2,454	2,466	
Total	24,410	24,354	24,327	24,117	24,021	23,740	23,582	23,438	23,552	24,358	24,069	24,072	
CIRCULATION													
Main	36,071	31,893	31,686	32,890	31,240	33,844	34,259	30,810	35,848	35,643	34,059	34,234	402,477
Lark	4,087	3,883	3,244	3,852	3,537	3,636	3,942	3,517	4,282	4,541	3,884	4,032	46,437
Palm View	1,576	1,464	1,027	1,632	1,509	1,493	1,764	1,353	1,789	1,815	1,161	1,464	18,047
CIRCULATION IN-HOUSE													
Main	4,779	4,100	3,753	4,721	4,355	4,486	4,887	3,922	5,599	4,992	4,665	5,013	55,272
Lark	709	708	474	822	974	782	1,017	785	1,644	1,567	837	779	11,098
Palm View	382	343	270	428	415	399	359	1,587	1,969	1,782	1,324	949	10,207
LIBRARY HOLDINGS													
Main	253,602	253,455	253,353	253,950	253,602	254,011	254,011	254,199	254,240	254,923	254,088	253,247	
Lark	38,723	38,958	38,935	38,987	39,057	39,324	39,520	39,977	40,201	40,512	40,561	40,575	
Palm View	36,223	36,272	34,562	34,689	34,709	34,366	34,214	34,349	34,575	34,493	34,354	34,252	
Total	328,548	328,685	326,850	327,626	327,368	327,701	327,745	328,525	329,016	329,928	329,003	328,074	
WALK IN COUNT													
Main	34,415	24,262	21,475	24,349	25,460	25,402	27,398	35,713	37,944	33,127	29,986	30,468	349,999
Lark	7,047	5,117	4,817	5,824	6,548	6,385	6,589	5,681	6,631	7,058	4,349	5,059	71,105
Palm View	4,661	3,959	3,107	4,653	5,401	4,704	4,975	3,940	4,192	3,723	4,038	3,610	50,963
INTERNET USAGE													
Main	2,759	3,207	2,763	3,616	3,547	3,587	3,314	3,409	4,011	3,734	3,495	3,288	40,730
Lark	429	428	306	432	380	440	356	322	473	508	406	316	4,796
Palm View	422	427	297	473	472	398	469	427	457	434	473	407	5,156
INTERLIBRARY LOAN													
ILL Loaned	208	162	122	195	209	192	195	162	94	43	154	192	1,928
ILL Borrowed	131	93	86	114	125	102	127	67	47	130	109	67	1,198
EBOOKS													
Circulation	3,102	3,258	3,561	3,850	3,484	3,751	3,486	3,383	3,641	4,047	3,931	3,579	43,073
# of Items Owned	13,841	14,664	14,665	14,745	14,783	14,891	14,846	15,147	15,721	15,678	15,473	15,304	
DIRECTIONAL QUESTIONS													
Main	3,658	2,999	2,633	4,033	4,973	4,745	5,198	3,854	4,630	5,037	4,706	5,545	52,011
Lark	1,814	1,001	707	614	710	771	981	904	947	1,398	757	1,061	11,665
Palm View	1,042	561	205	451	279	536	662	1,018	1,703	1,496	299	949	9,201
REFERENCE QUESTIONS													
Main	490	376	457	1,267	1,031	877	817	1,080	5,056	1,107	777	1,671	15,006
Lark	414	362	248	437	494	392	417	245	477	388	459	338	4,671
Palm View	297	266	127	300	209	288	361	408	503	522	364	447	4,092
STUDY ROOMS BOOKED													
Main	2,066	1,877	1,742	2,077	2,031	1,966	2,153	2,233	2,095	2,052	2,082	2,050	24,424
Lark	215	188	139	153	187	176	186	166	177	178	175	212	2,152
Palm View	160	139	130	151	183	136	163	130	159	151	142	151	1,795
STUDY ROOM ATTENDANCE													
Main	4,630	4,130	3,625	4,332	4,558	5,414	4,798	4,932	5,510	5,110	4,292	5,419	56,750
Lark	613	593	396	496	633	784	772	767	650	607	690	761	7,762
Palm View	447	374	310	399	579	618	437	385	523	350	326	470	5,218
MEETING CENTER													
Rooms Booked	174	188	173	196	251	226	239	229	281	239	244	180	2,620
Room Attendance	9,793	7,270	5,705	4,783	6,673	11,147	12,684	9,115	16,787	8,569	9,926	7,057	109,509
Room Revenue	\$1,503	\$2,582	\$1,614	\$1,058	\$444	\$320	\$640	\$3,594	\$1,425	\$606	\$1,239	\$1,326	16,351
PROGRAMS OFFERED													
Main	59	49	42	42	44	51	52	41	66	45	49	71	611
Lark	56	45	38	37	31	31	42	43	39	41	43	34	480
Palm View	29	27	27	35	45	28	32	27	30	16	27	34	357
Total	144	121	107	114	120	110	126	111	135	102	119	139	1,448
PROGRAM ATTENDANCE													
Main	8,031	1,053	2,302	1,487	1,006	987	5,423	1,833	8,546	4,595	3,065	1,485	39,813
Lark	2,021	1,163	985	945	776	1,065	1,164	2,250	1,997	1,920	1,238	1,335	16,859
Palm View	776	268	379	309	481	476	654	617	1,164	565	1,876	1,132	8,697
Total	10,828	2,484	3,666	2,741	2,263	2,528	7,241	4,700	11,707	7,080	6,179	3,952	65,369
FARMER'S MARKET													
Attendance	936	915	905	916	1,036	1,119	1,394	1,286	1,423	1,078	1,138	1,063	13,209



Subdivision Report Ending July 31, 2024

Planning Department

	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Pecan Bentsen Retail	C-3	Commercial	2	4.06
2. Vacating a Portion of Racquet Club and Replat Villages at Park West	Various	Residential	89	28.37
3. Las Comadres No. 12	ETJ	Residential	274	178.57
4. Vacating a Portion of Racquet Club and Replat Park West	R-1 & C-3	Residential	86	23.92
5. Villas at Tres Lagos Phase I	R-3T	Townhomes	63	12.24
6. The Cue	A-O	Institutional	3	14.52
7. Orangewood South Lots 19A & 20A	R-1	Residential	2	2.48
8. El Tacolote	ETJ	Residential/Commercial	2	2.17
9. Taj Plaza Storage	C-3	Commercial	1	5.29
Recorded Subdivisions				
1. Limas	R-1	Residential	1	4.05
2. Taylor Creek Villages	R-1	Residential	317	15.64



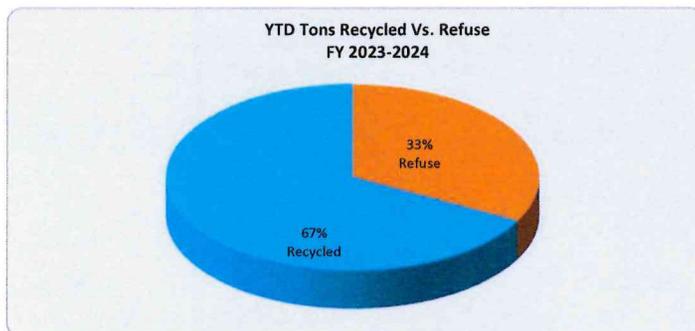


City of McAllen Recycling Center
Materials Collected Report
FY 2023-2024

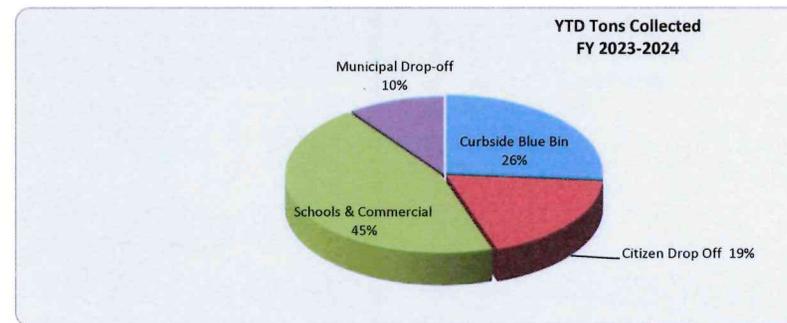


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	39,361	613.84	234.94	38%	116.6	247.29	59.71	378.9	658.54	63%
November	39,431	501.4	212.3	42%	151.1	385.65	48.28	289.1	797.33	73%
December	39,456	629.3	265.61	42%	171.9	359.34	83.44	363.69	880.29	71%
January	39,583	717.97	254.48	35%	151.3	412.05	88.52	463.49	906.35	66%
February	39,622	551.81	171.78	31%	128.3	464.29	88.08	380.03	852.45	69%
March	39,601	519.69	158.27	30%	143.3	456.54	86.9	361.42	845.01	70%
April	39,720	608.55	190.79	31%	147.5	245.52	81.9	417.76	665.71	61%
May	39,714	432.06	135.34	31%	129.9	311.02	92.01	296.72	668.27	69%
June	39,771	500.52	129.15	26%	142.9	263.84	86.45	371.37	622.34	63%
July	39,913	659.29	248.69	38%	132.4	303.3	52.22	410.6	736.61	64%
August										
September										
Monthly Average		573	200	35%	142	345	77	373	763	67%
Total YTD		5,734.43	2,001.35		1415.2	3,448.84	767.51	3,733.08	7,632.90	



Recycled	Refuse	Total
7,632.90	3,733.08	11,365.98
67%	33%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
2,001.35	1,415.20	3,448.84	767.51	7,632.90
26%	19%	45%	10%	100%



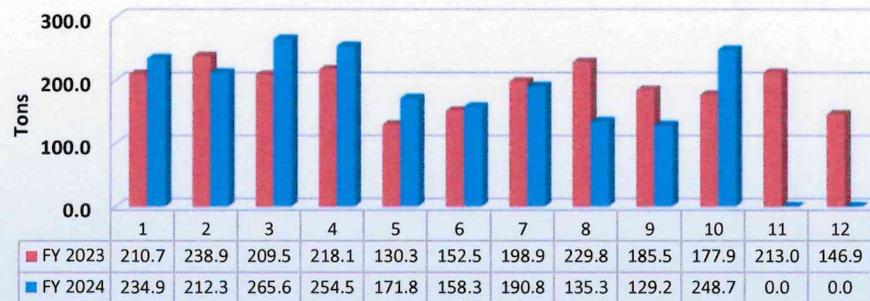
**CITY OF McALLEN RECYCLING CENTER
FY 2023-2024**



Materials Reported in Tons

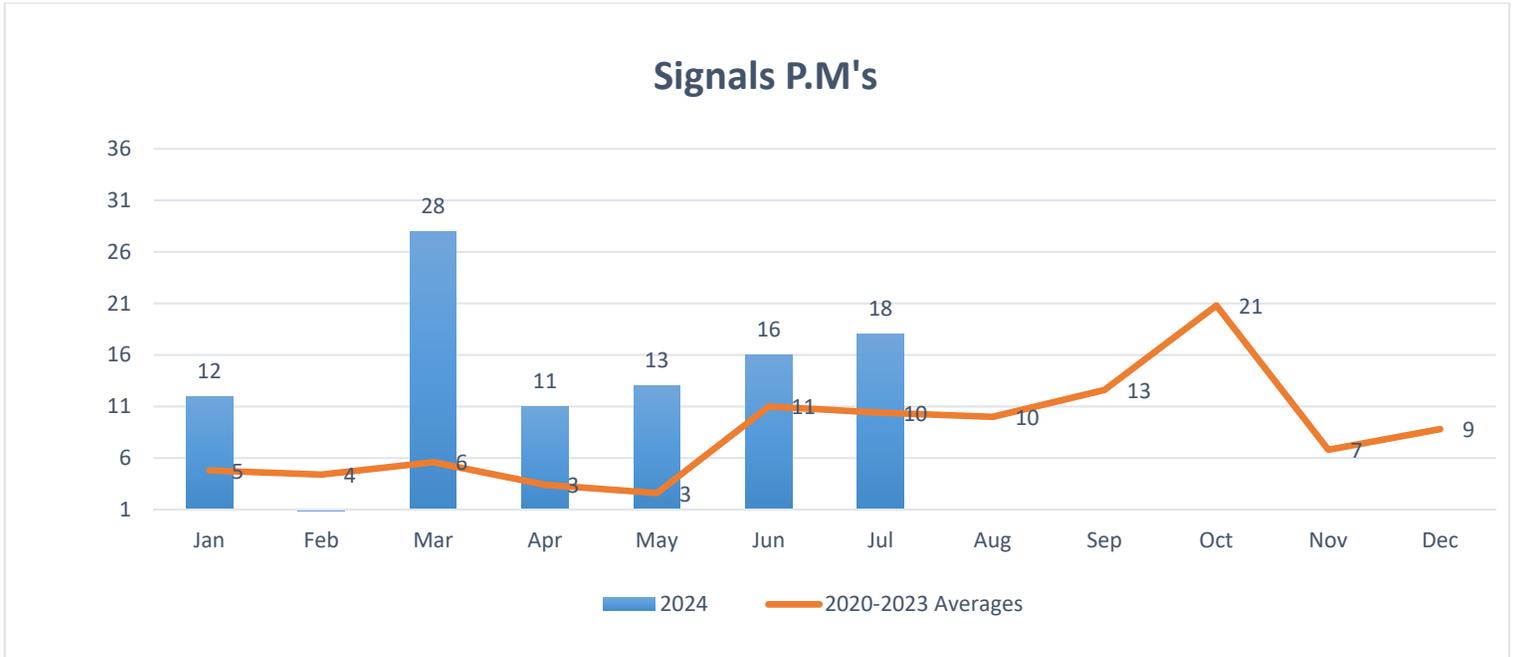
	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2024	FY 2023
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023		
OCT	234.9	210.7	247.3	175.9	59.7	74.5	116.6	100.6	658.5	351.1	\$ 66,152.34	\$ 60,094.20
NOV	212.3	238.9	385.7	205.7	48.3	85.0	151.1	130.1	797.3	420.9	\$ 60,294.88	\$ 49,355.75
DEC	265.6	209.5	359.3	200.6	83.4	68.9	171.9	168.6	880.3	438.1	\$ 77,523.93	\$ 55,386.90
JAN	254.5	218.1	412.1	201.2	88.5	91.8	151.3	139.4	906.4	432.4	\$ 83,454.55	\$ 64,305.20
FEB	171.8	130.3	464.3	192.9	88.1	70.4	128.3	127.4	852.5	390.7	\$ 88,166.90	\$ 57,990.45
MAR	158.3	152.5	456.5	264.4	86.9	78.8	143.3	112.4	845.0	455.6	\$ 77,465.85	\$ 60,463.50
APR	190.8	198.9	245.5	242.2	81.9	58.9	147.5	108.3	665.7	409.4	\$ 95,423.90	\$ 55,926.30
MAY	135.3	229.8	311.0	298.7	92.0	75.2	129.9	147.6	668.3	521.5	\$ 82,361.75	\$ 63,346.73
JUN	129.2	185.5	263.8	305.6	86.5	72.0	142.9	135.8	622.3	513.3	\$ 85,813.35	\$ 53,447.30
JUL	248.7	177.9	303.3	215.4	52.2	71.5	132.4	147.9	736.6	434.8	\$ 91,582.05	\$ 56,290.23
AUG	0.0	213.0	0.0	257.2	0.0	66.7	0.0	157.5	0.0	481.4		\$ 57,938.94
SEP	0.0	146.9	0.0	218.8	0.0	64.3	0.0	136.4	0.0	419.4		\$ 52,293.50
Total	2,001.35	2,312.01	3,448.84	2,778.47	767.51	878.06	1,415.20	1,612.00	7,632.90	5,268.53	\$ 808,239.50	\$ 686,839.00

Recyclable Tonnage Collected at Curbside

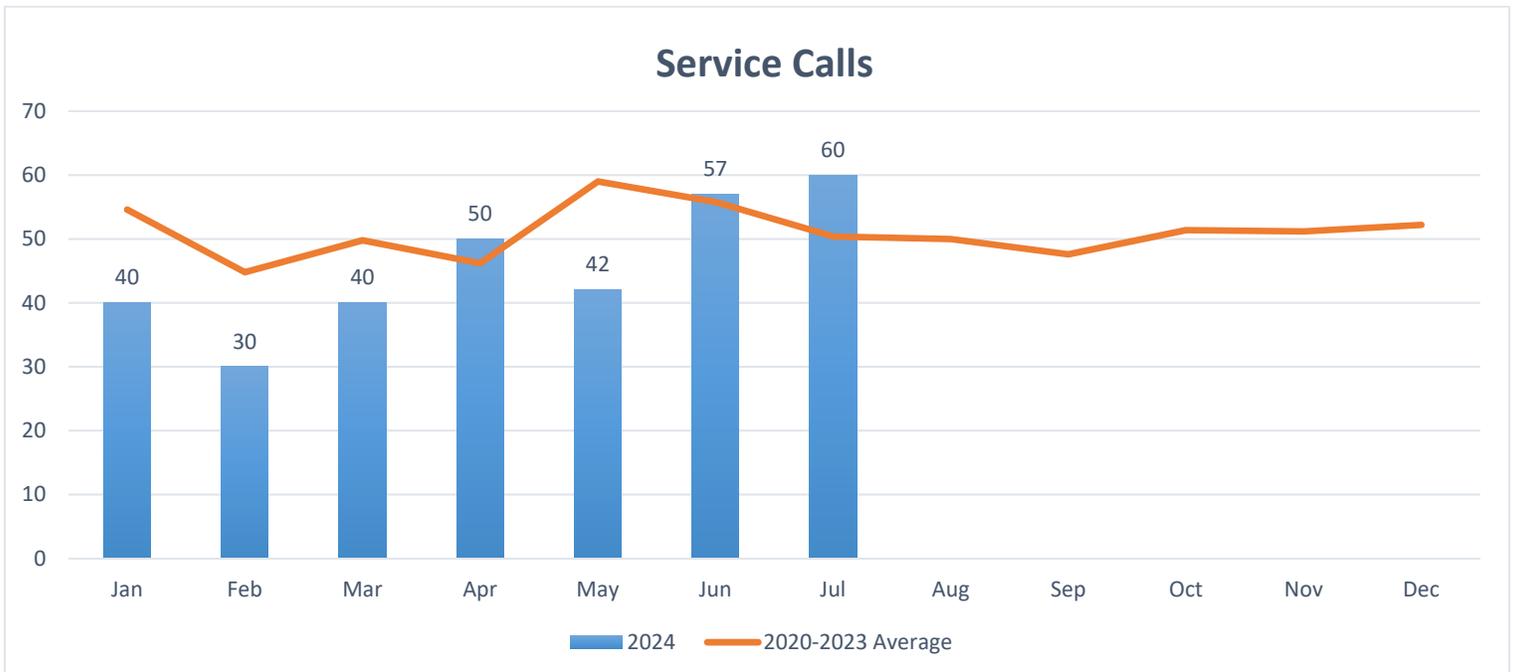


July 2024 Monthly Report

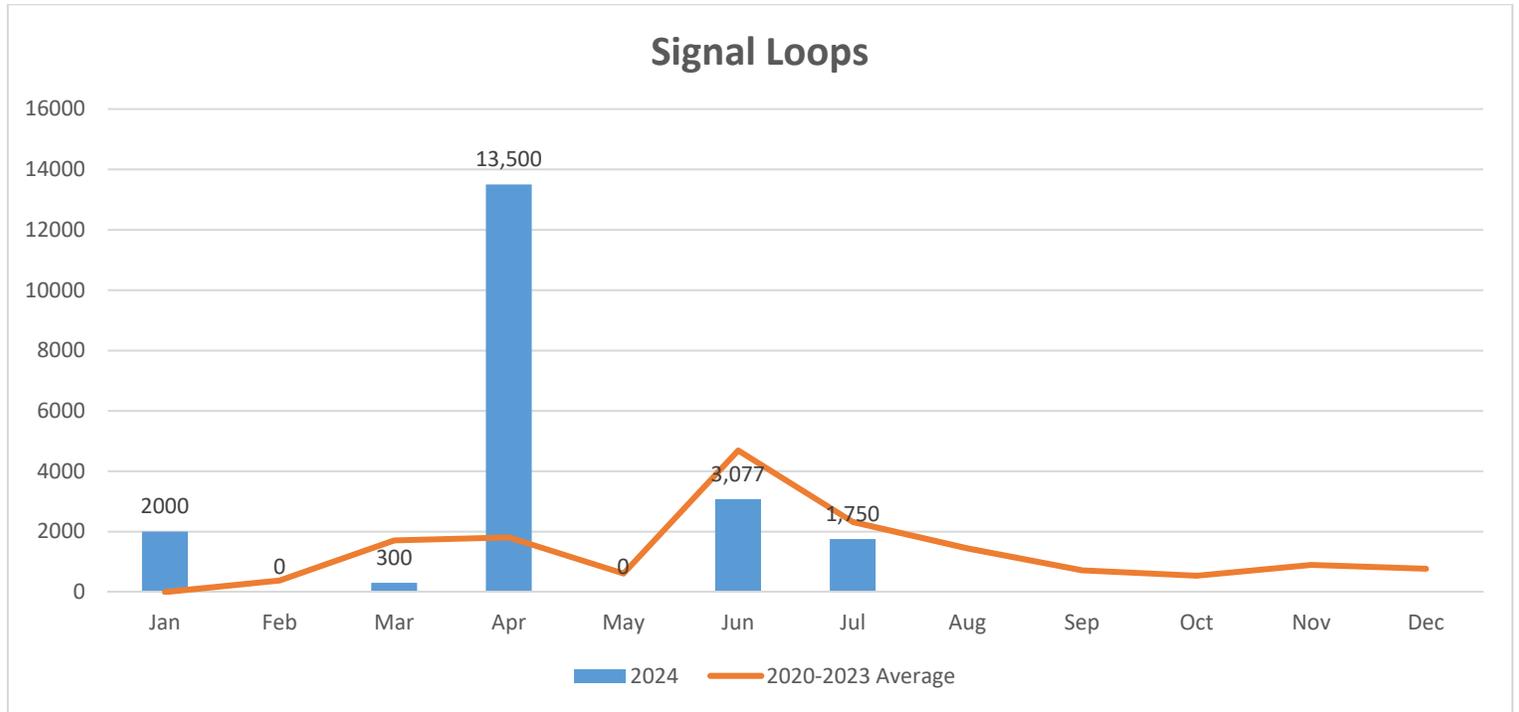
Signal Crews completed 18 signal PM's around Downtown McAllen. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



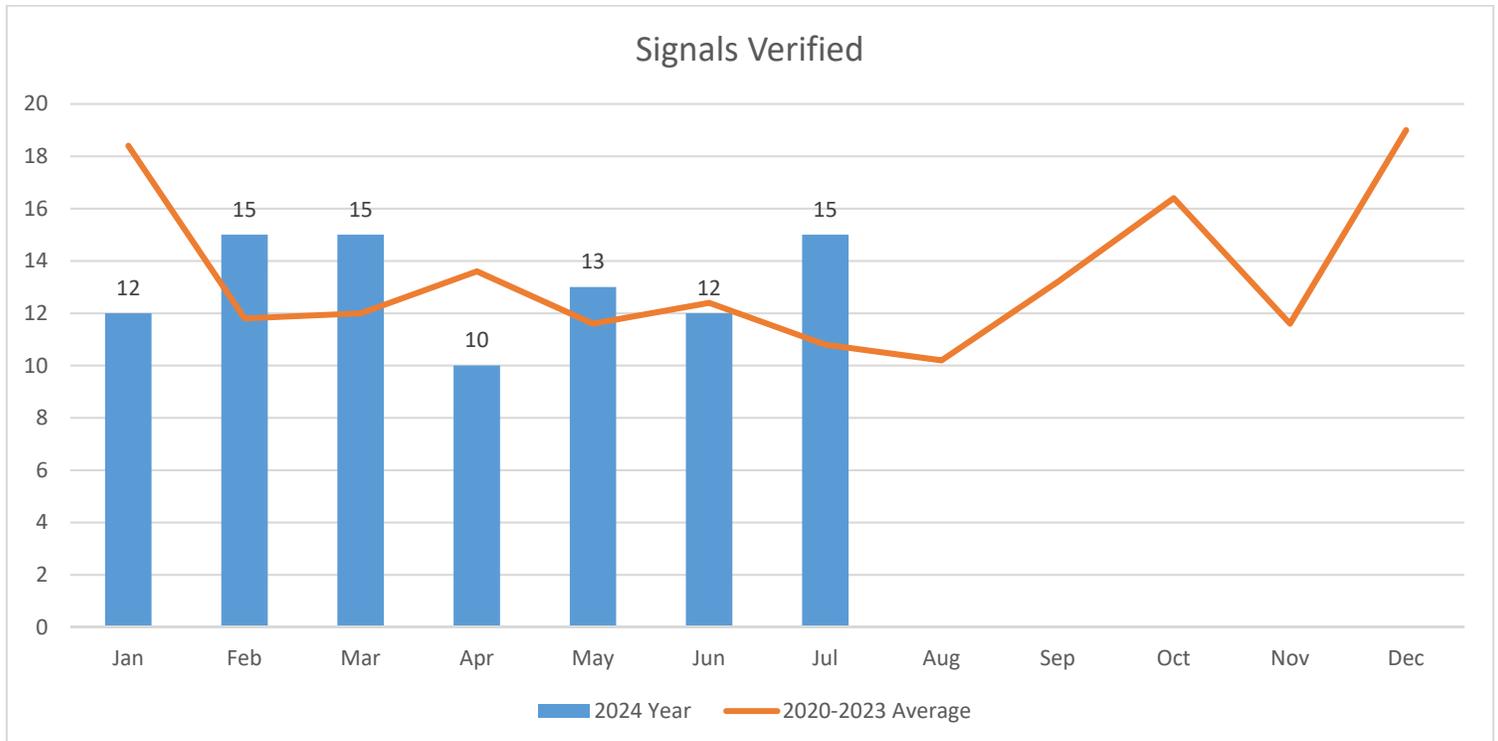
Crews also addressed 60 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



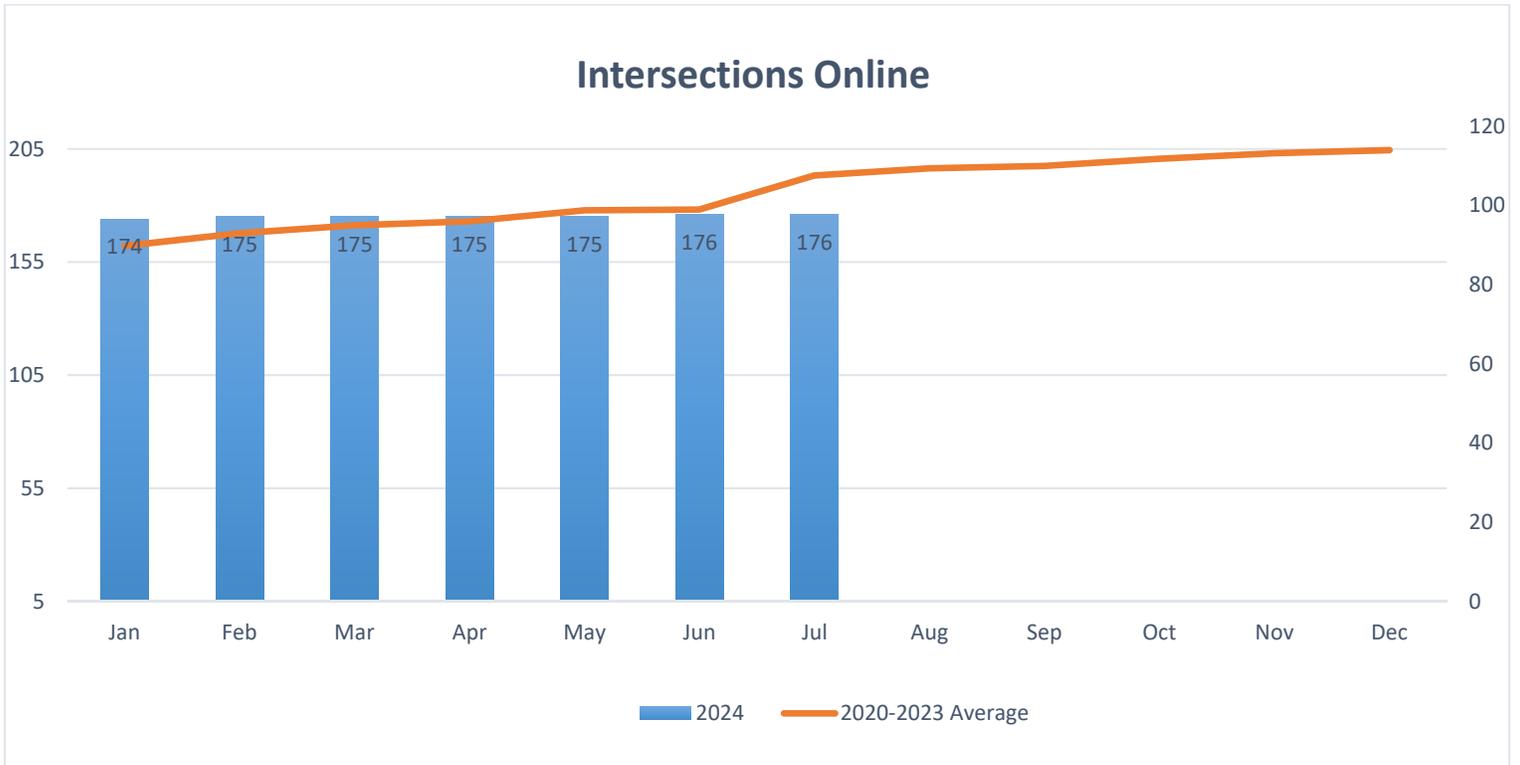
City Crews and Sub Contractors repairs 1,750 linear feet of damaged signal detection at various intersection in McAllen.



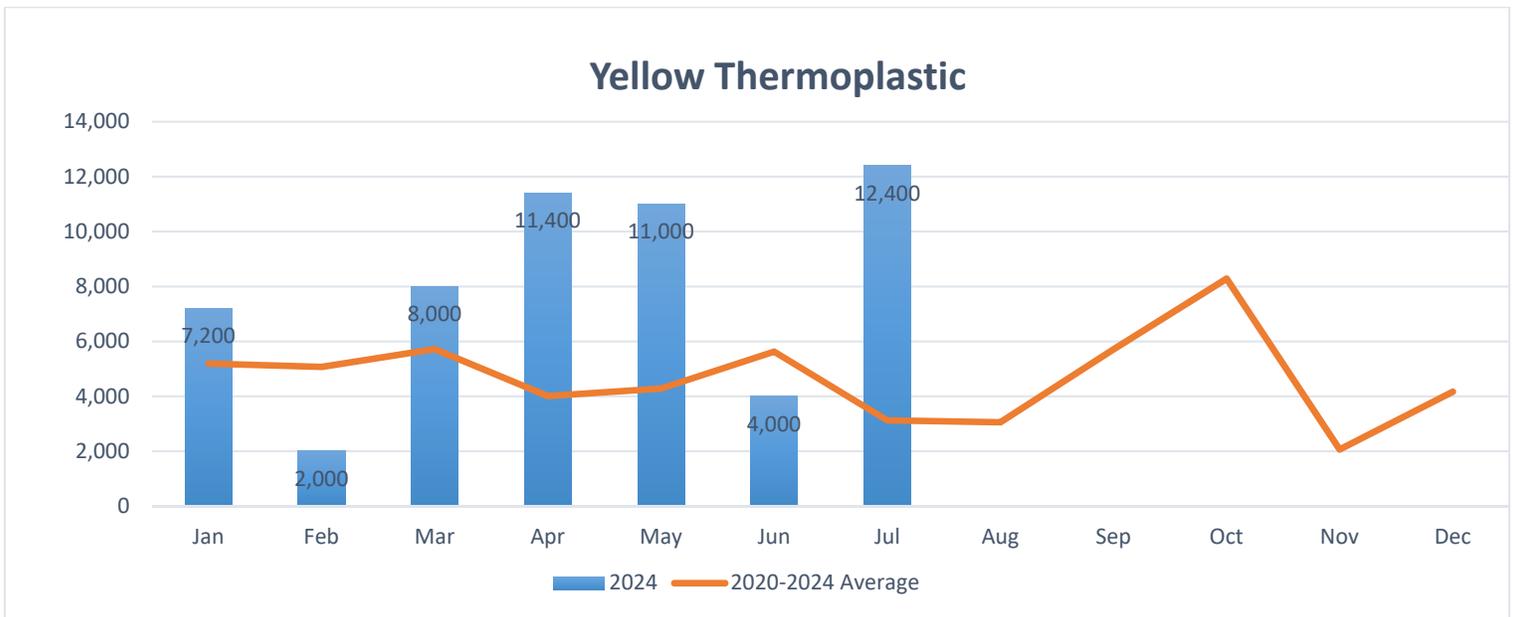
Signal crews verified 15 intersections for any malfunctions or damaged loops this month along Ware RD corridor.



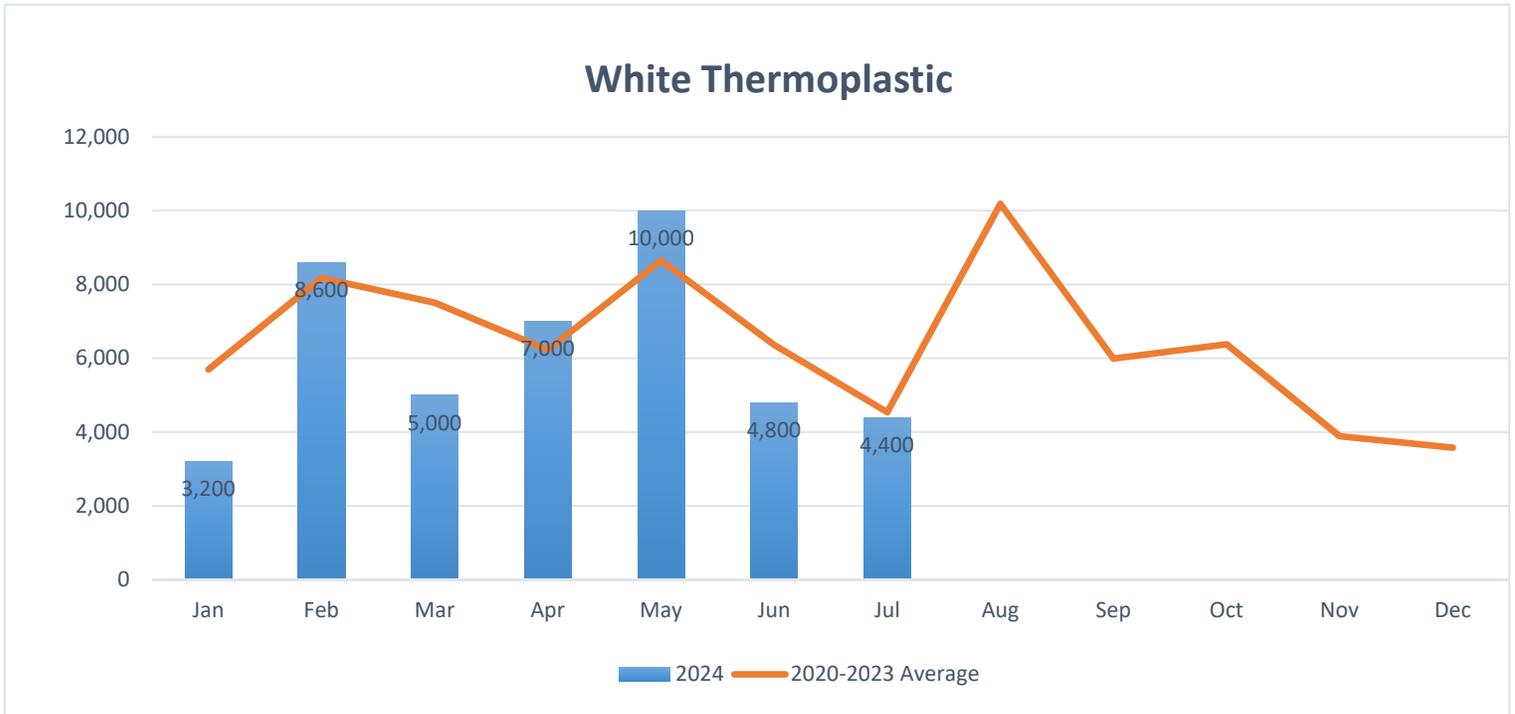
Traffic Department has 176 intersections online on Centracs.



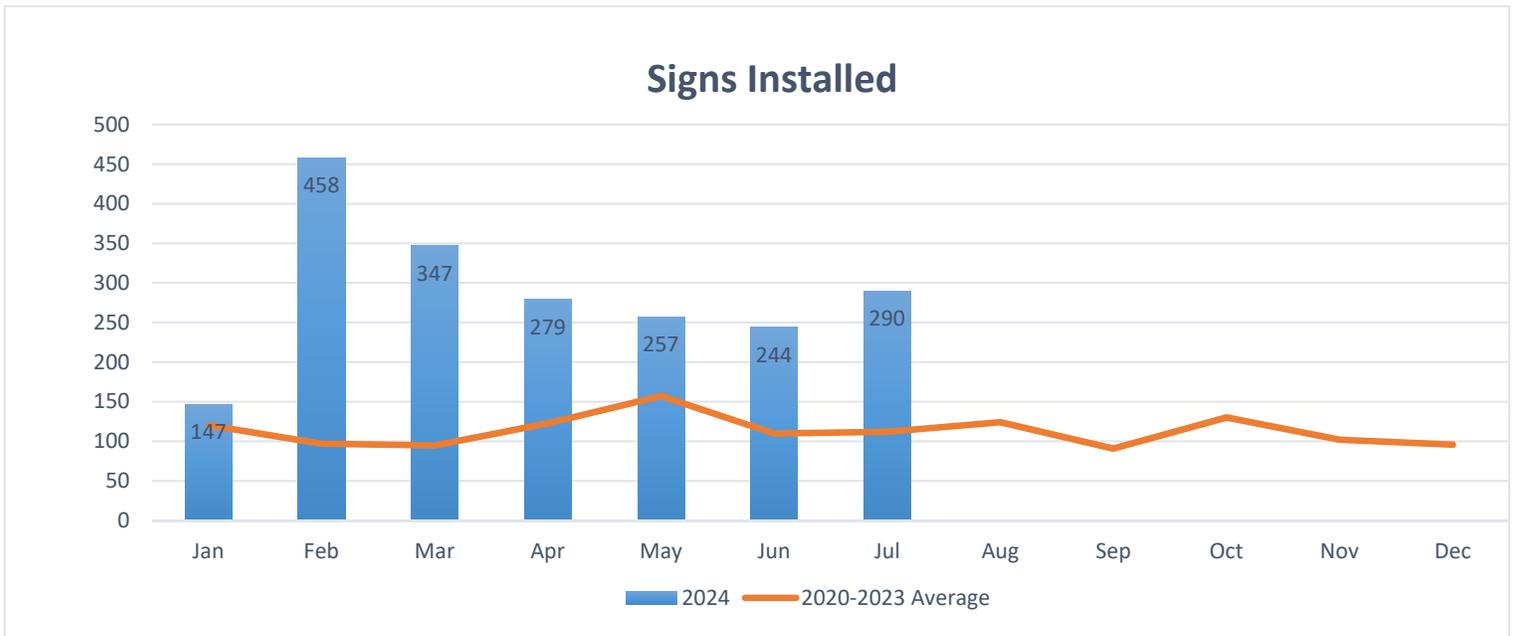
Traffic crews striped 12,400 linear feet of yellow thermoplastic throughout the City in the month of July.



Traffic crews striped 4,800 linear feet of white thermoplastic throughout the City in the month of July.



Traffic crews performed the installation of 290 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



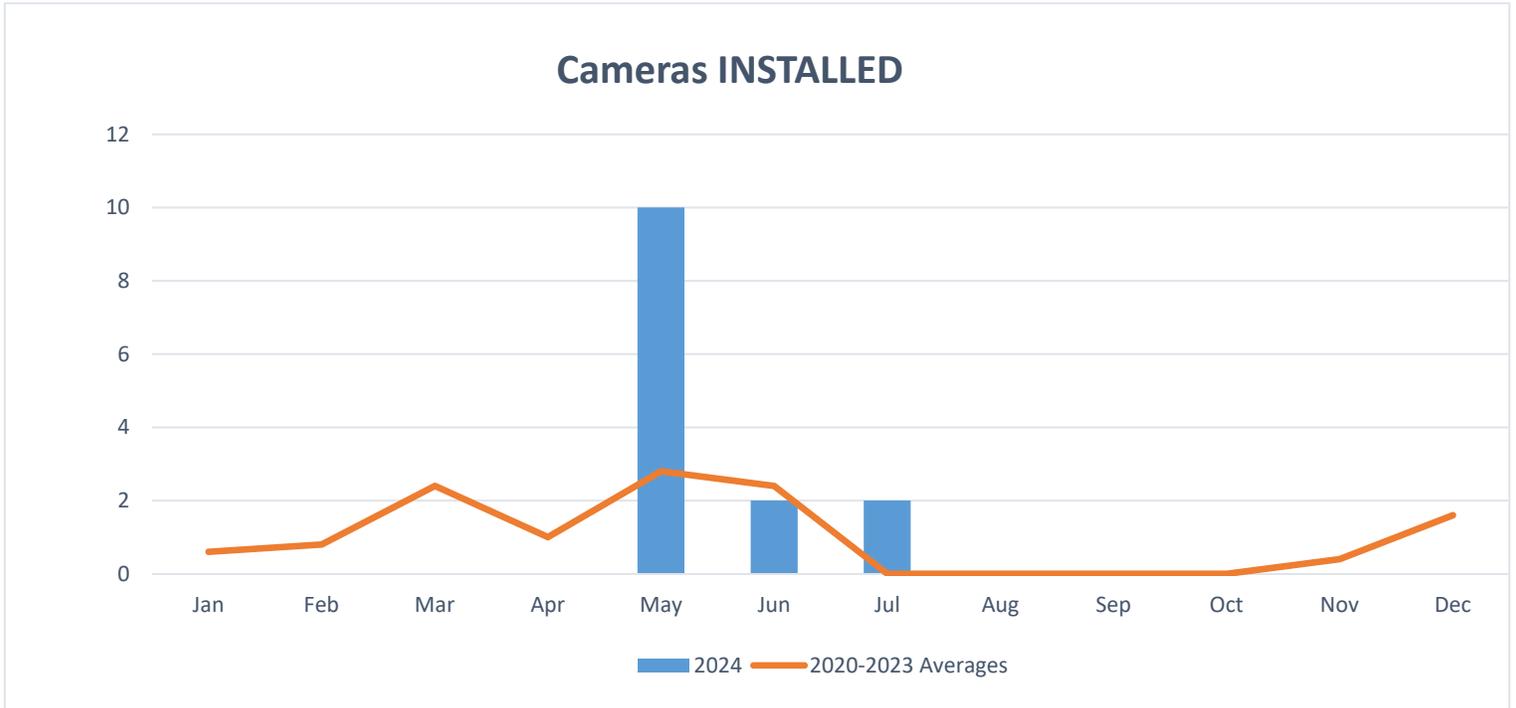
Traffic crews cleared 26 signs obstructed by trees this month.



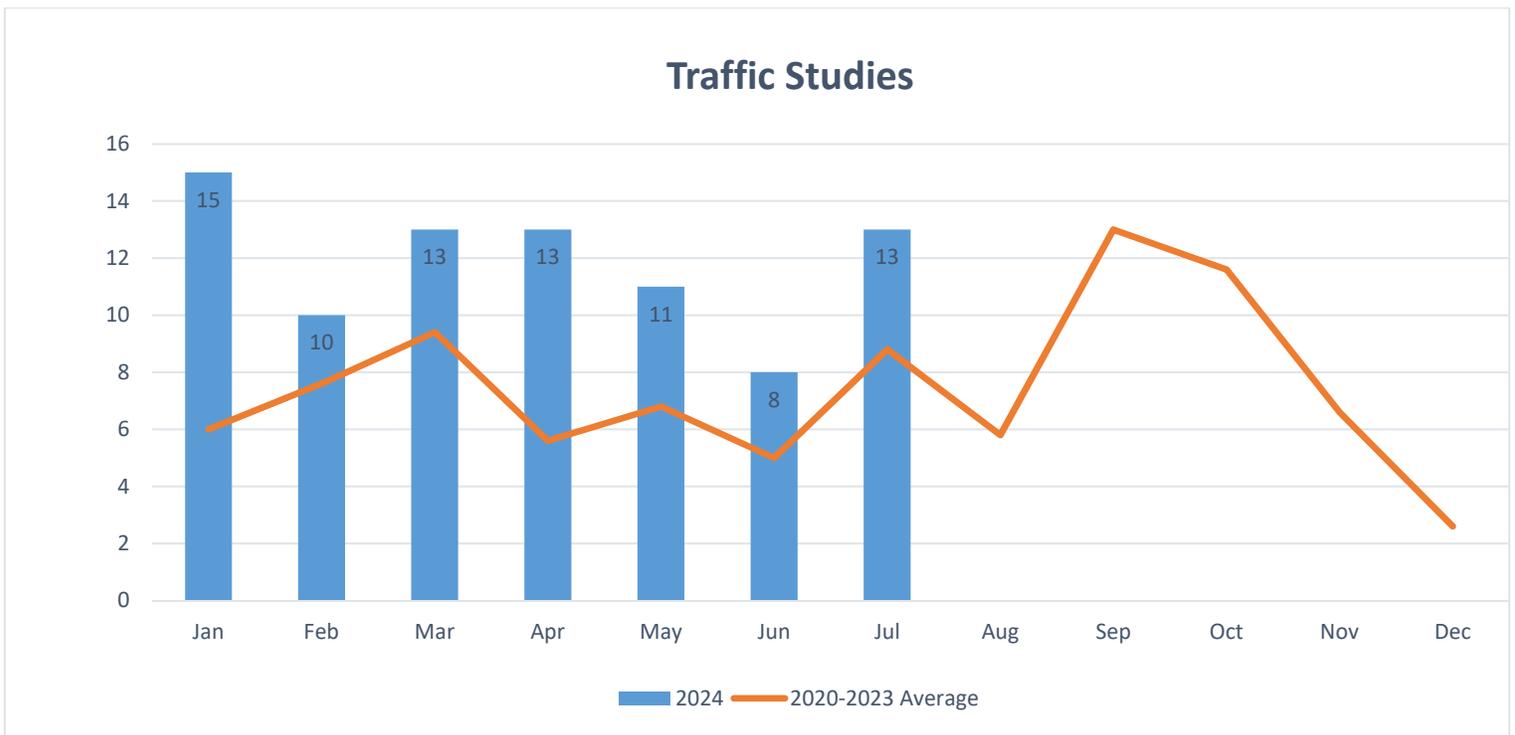
Traffic crews closed 37 work orders this month.



Traffic crews installed 2 new cameras for PD Department.



Traffic crews performed 13 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 453 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



Construction for signal at Adobe Wells is 99% completed, just waiting on AEP to provide power. Signal construction for Bentsen and Dove has begun.

	Design	Queue	Const.	Completed
Intersection	Apr.	May.	Jun.	Jul
50th St and Daffodil Ave	40%	40%	50%	99%
Bentsen and Dove				30%

**CITY OF MCALLEN VITAL STATISTICS DIVISION
JULY 2024 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE-FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
7/1/2024	1,884.00	1	0	0	0	48	71	3	6	0	0	0
2	1,719.00	4	0	0	0	46	62	3	3	0	0	0
3	1,528.00	0	0	0	0	38	59	1	9	0	0	0
4	0.00	0	0	0	0	0	0	0	0	0	0	0
5	1,596.00	1	0	0	0	37	61	2	2	1	0	0
7/8/2024	2,095.00	5	0	0	0	58	77	2	2	0	0	0
9	1,485.00	1	0	0	0	36	55	4	2	0	0	0
10	1,119.00	0	0	0	0	24	45	0	0	1	0	0
11	1,302.00	3	1	0	0	31	48	1	3	0	0	0
12	1,765.00	3	1	0	0	34	67	2	1	0	0	0
13	156.00	0	0	0	0	2	6	0	0	1	0	0
7/15/2024	1,720.00	1	0	0	0	32	63	3	23	0	0	0
16	1,414.00	1	1	0	0	43	52	2	0	1	0	0
17	1,045.00	1	0	0	0	21	39	1	11	0	0	0
18	1,500.00	0	0	0	0	36	54	6	6	0	0	0
19	1,135.00	0	1	0	0	29	42	3	1	0	0	0
7/22/2024	1,525.00	2	2	0	0	42	54	3	3	1	0	0
23	1,247.00	0	0	0	0	33	49	1	0	0	0	0
24	1,250.00	0	2	0	0	33	41	6	7	2	0	0
25	1,227.00	2	1	0	0	31	46	1	0	0	0	0
26	1,456.00	1	0	0	0	34	56	2	1	0	0	0
27	61.00	0	0	0	0	1	2	0	0	1	0	0
7/29/2024	1,542.00	0	0	0	0	36	60	2	3	0	0	0
30	1,310.00	0	1	0	0	30	49	2	9	0	0	0
31	1,027.00	1	0	0	0	18	36	5	5	0	0	0
TOTAL	32,108.00	27	10	0	0	773	1194	55	97	8	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JULY 2024 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD
				Jul-24	Jul-23	TOTAL
RESIDENTS	32	0	0	32	40	753
OUT OF TOWN	176	3	0	179	257	3,708
TOTAL	208	3	0	211	297	4,461

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD
				Jul-24	Jul-23	TOTAL
RESIDENTS	21	19	0	40	70	900
OUT OF TOWN	70	0	0	70	92	1,539
TOTAL	72	0	0	110	162	2,439

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD
		Jul-24	Jul-23	TOTAL
0	0	2	0	10

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD
			Jul-24	Jul-23	TOTAL
			0	1	3

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	46	JUNE	43
NOVEMBER	40	MARCH	42	JULY	37
DECEMBER	34	APRIL	57	AUGUST	0
JANUARY	50	MAY	46	SEPTEMBER	0
FISCAL YTD TOTAL					438

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,707.00	FEBRUARY	\$34,956.00	JUNE	\$29,955.00
NOVEMBER	\$23,539.00	MARCH	\$35,213.00	JULY	\$32,108.00
DECEMBER	\$21,219.00	APRIL	\$33,810.00	AUGUST	\$0.00
JANUARY	\$33,051.00	MAY	\$30,743.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$302,301.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JULY 2024 MONTHLY REPORT**

MONTH: **JULY**

<u>PART I:</u>	2024	2024	2023	2023
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>211</u>	<u>2,649</u>	<u>297</u>	<u>3,113</u>
RESIDENTS	<u>32</u>	<u>359</u>	<u>40</u>	<u>318</u>
OUT OF TOWN	<u>179</u>	<u>2,258</u>	<u>257</u>	<u>2,181</u>
CERTIFIED COPIES ISSUED	<u>1,194</u>	<u>11,241</u>	<u>1,240</u>	<u>11,786</u>
DEATH CERTIFICATES FILED	<u>110</u>	<u>1,416</u>	<u>162</u>	<u>1,510</u>
RESIDENTS	<u>40</u>	<u>489</u>	<u>70</u>	<u>582</u>
OUT OF TOWN	<u>70</u>	<u>928</u>	<u>92</u>	<u>929</u>
CERTIFIED COPIES ISSUED	<u>152</u>	<u>1,585</u>	<u>208</u>	<u>1,885</u>
BURIAL TRANSIT	<u>37</u>	<u>438</u>	<u>58</u>	<u>428</u>
STILL BORN CERTIFICATES FILED	<u>2</u>	<u>7</u>	<u>0</u>	<u>2</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>