

**OCTOBER
MONTHLY
REPORT**

**POLICE -
MUNICIPAL COURT**

MCALLEN POLICE DEPARTMENT

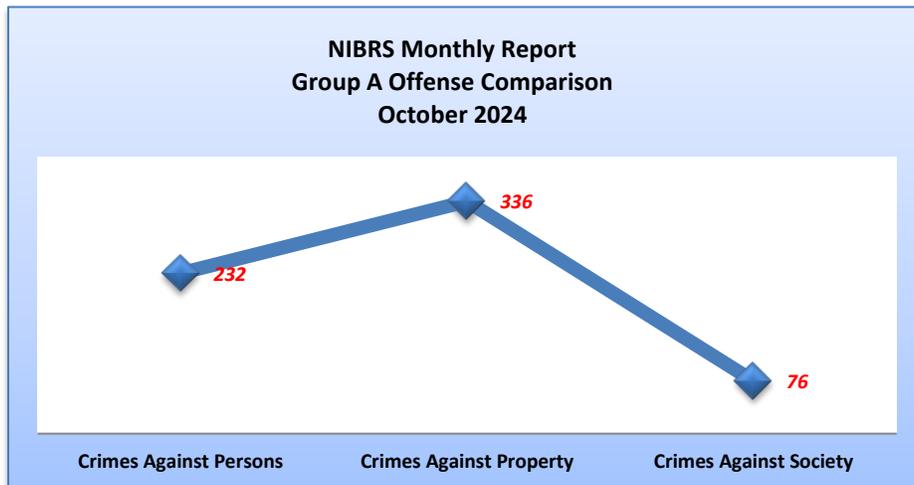


NIBRS Monthly Report October 2024

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

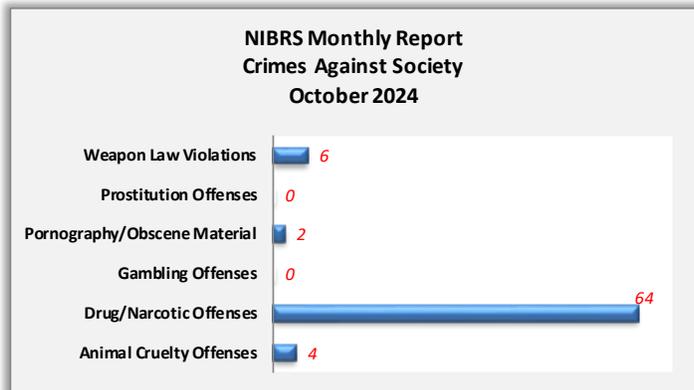
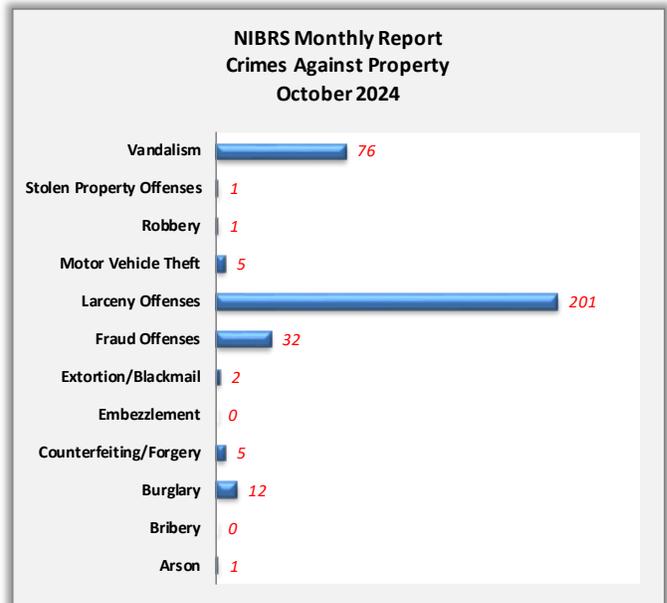
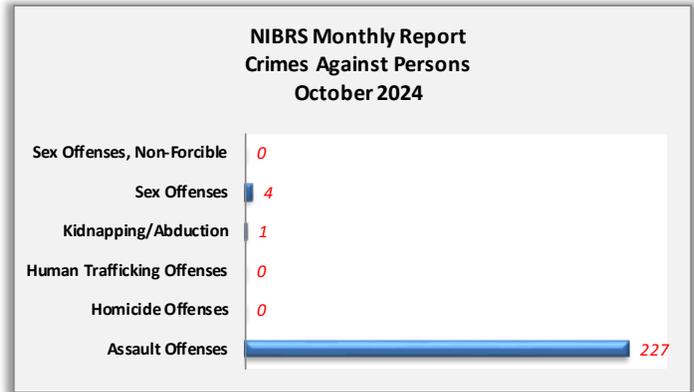
**NIBRS Monthly Report: Group A Categories
October 2024**

Offense Count By Category	
Crimes Against Persons	232
Crimes Against Property	336
Crimes Against Society	76
Total	644



NIBRS Monthly Report: Group A Categories October 2024

Offense Count By Category		
Persons	Assault Offenses	227
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	1
	Sex Offenses	4
	Sex Offenses, Non-Forcible	0
	Total	232
Property	Arson	1
	Bribery	0
	Burglary	12
	Counterfeiting/Forgery	5
	Embezzlement	0
	Extortion/Blackmail	2
	Fraud Offenses	32
	Larceny Offenses	201
	Motor Vehicle Theft	5
	Robbery	1
	Stolen Property Offenses	1
	Vandalism	76
	Total	336
Society	Animal Cruelty Offenses	4
	Drug/Narcotic Offenses	64
	Gambling Offenses	0
	Pornography/Obscene Material	2
	Prostitution Offenses	0
	Weapon Law Violations	6
	Total	76



**NIBRS Monthly Report: Crimes against Persons
October 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	13
	13B	Simple Assault	164
	13C	Intimidation	50
Assault Offenses Total			227
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	1
Kidnapping/Abduction Total			1
Sex Offenses	11A	Rape	3
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	1
Sex Offenses Total			4
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			232

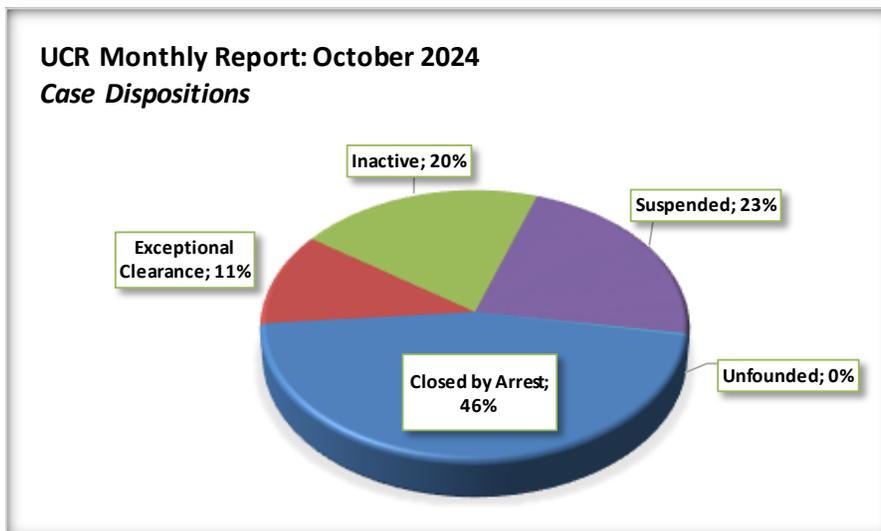
**NIBRS Monthly Report: Crimes against Property
October 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	1
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	12
Counterfeiting/Forgery	250	Counterfeiting/Forgery	5
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	76
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	2
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	11
	26B	Credit Card Abuse	10
	26C	Impersonation	2
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	9
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			32
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	94
	23D	Theft from Building	0
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	19
	23G	Theft of Motor Vehicle Parts or Accessories	3
	23H	All Other Larceny	85
Larceny/Theft Offenses Total			201
Motor Vehicle Theft	240	Motor Vehicle Theft	5
Robbery	120	Robbery	1
Stolen Property Offenses	280	Stolen Property Offenses	1
Total Crimes Against Property			336

**NIBRS Monthly Report: Crimes against Society
October 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	4
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	44
	35B	Drug Equipment Violations	20
Drug/Narcotic Violations Total			64
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	2
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			0
Weapon Law Violations	520	Weapon Law Violations	6
Total Crimes Against Society			76

**NIBRS Monthly Report: Case Dispositions
October 2024**



NIBRS Monthly Report: Summary of Arrests October 2024

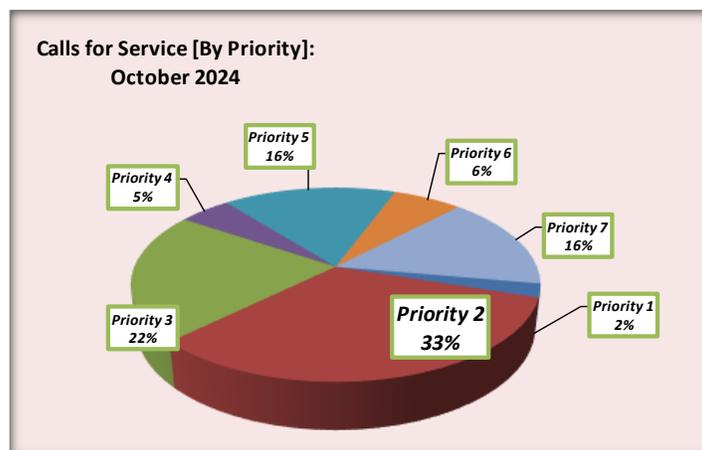
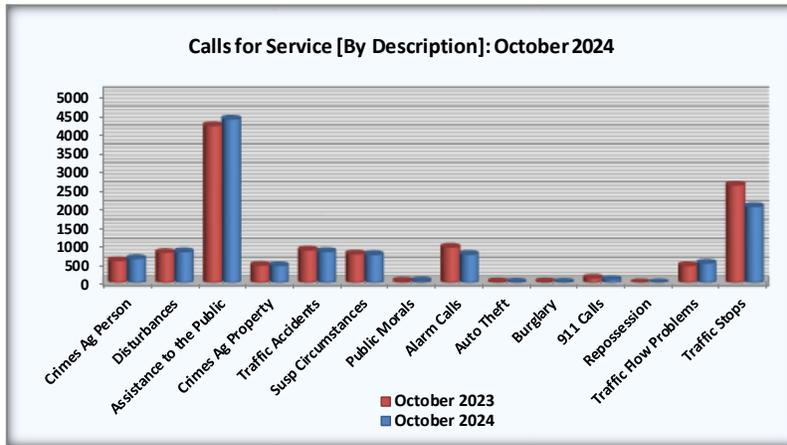
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	8	3	6	6	5	7	9	10	3	6			63
13B	Simple Assault	53	66	83	69	79	65	71	70	85	65			706
13C	Intimidation	9	5	6	17	13	9	19	9	14	8			109
09A	Murder and Non-negligent Manslaughter			1	1		1	3						6
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction	1				1	1							3
11A	Rape			2	5		2	4	1	5	2			21
11B	Sodomy					1								1
11C	Sexual Assault With an Object			1	1									2
11D	Fondling		1	1	3			1						6
36A	Incest													0
36B	Statutory Rape								1					1
Total Arrests: Persons Crimes		71	75	100	102	99	85	107	91	107	81	0	0	918
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
200	Arson				1			1						2
510	Bribery													0
220	Burglary	2	2	3	8	3	1	9	5	8	8			49
250	Counterfeiting / Forgery	1	1	1		2	1	3	3		1			13
290	Destruction/Damage/Vand	7	8	5	6	7	6	4	5	3	6			57
270	Embezzlement			2							1			3
210	Extortion / Blackmail								1	1				2
26A	False Pretenses/Swindle	1	1		1	1		1	1		1			7
26B	Credit Card/ATM Fraud		1				1	5	3		4			14
26C	Impersonation					1								1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft		1				1				1			3
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching								1					1
23C	Shoplifting	45	42	38	62	25	38	32	21	31	30			364
23D	Theft From Building			1	1	1								3
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	4	2	1	1	5		1	3	1	2			20
23G	Theft Motor Veh Parts	2					1	3	1					7
23H	All Other Larceny	4	6	4	8	11	8	3	18	15	11			88
240	Motor Vehicle Theft	12	8	6	3	6	2		1	4	19			61
120	Robbery	3	2	5	3	6	2	3	5	1	1			31
280	Stolen Property Offenses				1		1	2	6	7	4			21
Total Arrests: Property Crimes		81	74	66	95	69	61	67	72	72	90	0	0	747
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
720	Animal Cruelty			2	2						2			6
35A	Drug/Narcotics Violations	42	56	46	61	63	40	50	41	42	29			470
35B	Drug Equipment Violations	8	16	11	12	7	9	8	9	7	15			102
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material													0
40A	Prostitution			4						1				5
40B	Assiting or Promoting Prostitution			1					2					3
40C	Purchasing Prostitution			5				1						6
520	Weapon Law Violations	6	5	6	6	6	5	3	4	4	3			48
Total Arrests: Society Crimes		56	77	75	81	76	54	62	56	54	49	0	0	640
Total Arrests: All Group A Categories		208	226	241	278	244	200	236	219	233	220	0	0	2,305
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
90B	Curfew/Loitering/Vagrancy	9	1	8	53	47	25	10	15	22	33			223
90C	Disorderly Conduct	9	23	20	15	20	5	9	11	19	14			145
90D	Driving Under the Influence	38	27	25	40	41	30	38	34	35	34			342
90F	Family Offense [Non-Violent]	2	4	5	7	6	11	5	3	3	8			54
90G	Liquor Law Violations	1		3	1	1		1	7	3				17
90I	Trespass of Real Property	9	19	11	8	7	14	12	8	11	14			113
90Z	All Other Offenses	106	122	145	118	141	117	127	155	127	142			1,300
Total Arrests: All Group B Categories		174	196	217	242	263	202	202	233	220	245	0	0	2,194
Total Arrests: All Group A Categories		208	226	241	278	244	200	236	219	233	220	0	0	2,305
Total Arrests: All Group B Categories		174	196	217	242	263	202	202	233	220	245	0	0	2,194
Total Arrests: All Categories		382	422	458	520	507	402	438	452	453	465	0	0	4,499

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
October 2024**

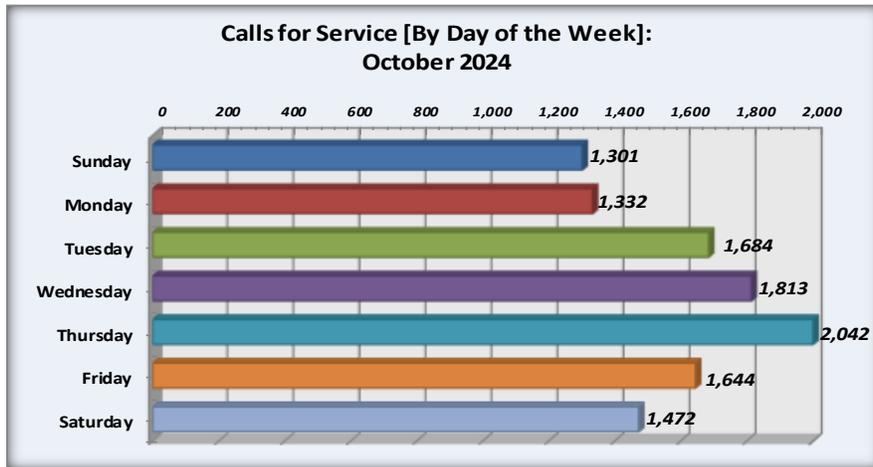
NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 824.00	\$ 13.00	Merchandise [19]	\$ 3,369.00	\$ 433.00
Artistic Supplies/Accessories [42]	\$ 20.00		Metals, Non-Precious [71]	\$ 200.00	
Automobiles [03]	\$ 43,000.00	\$ 35,000.00	Money [20]	\$ 216,284.00	
Bicycles [04]	\$ 600.00		Musical Instruments [72]		
Building Materials [43]	\$ 3,070.00		Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 100.00		Office-type Equipment [23]	\$ 1,011.00	
Chemicals [45]			Other (Misc) [77]	\$ 17,452.00	\$ 8,657.00
Clothes/Furs [06]	\$ 10,269.00	\$ 1,294.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]	\$ 122.00		Pets [73]	\$ 2,000.00	
Computer Hardware/Software [07]	\$ 770.00		Photographic/Optical Equipment [74]	\$ 695.00	
Consumable Goods [08]	\$ 2,005.00	\$ 525.00	Portable Electronic Communications [75]	\$ 6,439.00	\$ 130.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 2,896.00	\$ 1,271.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 230.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 910.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 11,754.00	\$ 10,000.00	Structures - Other Dwellings [30]		
Fuel [64]	\$ 50.00		Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 12,662.00	\$ 1,157.00	Tools [36]	\$ 7,069.00	\$ 169.00
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]		
Jewelry/Precious Metals [17]	\$ 10,856.00	\$ 286.00	Vehicle Parts/Accessories [38]	\$ 1,557.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 540.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 15.00	
Total Property Stolen/Recovered (\$)	\$ 356,769.00	\$ 58,935.00			

Monthly Calls for Service Comparison October 2023 vs. October 2024

Calls for Service: Month/YR Comparison			
Calls for Service Type	October 2024	October 2023	Comparison
Crimes Ag Person	641	587	9%
Disturbances	821	804	2%
Assistance to the Public	4,332	4,157	4%
Crimes Ag Property	455	463	-2%
Traffic Accidents	827	867	-5%
Susp Circumstances	745	763	-2%
Public Morals	54	47	15%
Alarm Calls	753	941	-20%
Auto Theft	18	25	-28%
Burglary	15	25	-40%
911 Calls	89	126	-29%
Repossession	0	0	0%
Traffic Flow Problems	520	454	15%
Traffic Stops	2,018	2,585	-22%
Total Calls	11,288	11,844	-4.7%



Monthly Calls for Service October 2024



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: OCTOBER 2024	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
1. Traffic related cases FILED	698	1115	698	1115
2. Traffic related cases DISMISSED	15	31	15	31
3. Non-traffic related cases FILED	638	756	638	756
4. Non-traffic related cases DISMISSED	52	179	52	179
5. Number of Fine payments	1243	1343	1243	1,343
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 95,487.89	\$ 106,410.02	\$ 95,487.89	\$ 106,410.02
Bonds	\$ 15,193.90	\$ 26,140.50	\$ 15,193.90	\$ 26,140.50
Miscellaneous Court Cost Fees	\$ 82,528.41	\$ 92,056.07	\$ 82,528.41	\$ 92,056.07
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 193,210.20</u>	<u>\$ 224,606.59</u>	<u>\$ 193,210.20</u>	<u>\$ 224,606.59</u>

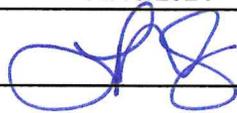
PREPARED BY

BRENDA HERNANDEZ

DATE:

11/15/2024

APPROVED BY:



DATE:

11/18/24

Community Service Hours Completed

October 2024

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	4	113	95
Downtow Services	15	362	293
Recycling Center			
La Piedad Cementery	2	74	60
Salvation Army	1	21	21
Parks and Recreations			
R.G.V. Food Bank	2	71	73
South Water Plant			
North West Water plant			
D.F.I. REYNOSA			
McALLEN AIRPORT	4	153	111
Mujeres Unidas			

28	794	<i>Total</i> 653
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Hourly Rate: \$12.50 per every Community Service Hours Worked

653 hours * \$12.50 = ⇒ \$ 8,162.50

McAllen Municipal Court
 Monthly Cash Report
 OCTOBER 2024

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$4,620.00	\$2,482.00	\$2,177.00	\$9,279.00
2	\$2,629.00	\$3,104.00	\$1,400.00	\$7,133.00
3				
4	\$3,704.00	\$2,310.80	\$3,362.50	\$9,377.30
5				
6				
7	\$4,547.70	\$2,201.50	\$1,516.00	\$8,265.20
8	\$6,548.30	\$1,730.00	\$1,020.50	\$9,298.80
9	\$5,819.50	\$1,426.50	\$1,320.50	\$8,566.50
10	\$1,991.00	\$1,350.00	\$2,219.00	\$5,560.00
11	\$6,539.10	\$919.00	\$3,167.50	\$10,625.60
12				
13				
14	\$5,623.00	\$2,865.00	\$2,540.00	\$11,028.00
15	\$3,697.00	\$1,564.00	\$1,239.00	\$6,500.00
16	\$2,211.00	\$1,281.00	\$1,985.00	\$5,477.00
17	\$4,542.50	\$2,397.00	\$1,295.00	\$8,234.50
18	\$3,583.00	\$1,341.80	\$4,621.50	\$9,546.30
19				
20				
21	\$5,635.00	\$2,161.00	\$1,763.70	\$9,559.70
22	\$3,965.00	\$1,095.00	\$2,049.50	\$7,109.50
23	\$2,730.00	\$732.00	\$1,790.50	\$5,252.50
24	\$4,262.40	\$1,106.10	\$1,140.00	\$6,508.50
25	\$4,415.80	\$3,430.00	\$3,260.50	\$11,106.30
26				
27				
28	\$4,109.50	\$1,179.00	\$2,145.00	\$7,433.50
29	\$2,374.00	\$1,680.00	\$1,618.00	\$5,672.00
30	\$2,675.00	\$1,397.00	\$1,475.50	\$5,547.50
31	\$500.00	\$1,425.00	\$1,715.50	\$3,640.50
Monthly Totals	<u>\$86,721.80</u>	<u>\$39,177.70</u>	<u>\$44,821.70</u>	<u>\$170,721.20</u>

(Grand Total)

Home (browse/) > Intranet (browse/Intranet) > Municipal Court (browse/Intranet/Municipal%20Court) > Court Magstration (browse/Intranet/Municipal%20Court/Court%20Magistr

Month **October** Year **2024** ★ Favorites (favorites)
Report Type **Search Warrants Issued (Code 905)**

1 of 1 100% Find | Next

Monthly Magstration Report For the Month of October 2024
28 search warrants (code 905) were issued +11=39
337 misdemeanor arrest warrants (code 901) were issued
180 felony arrest warrants (code 902) were issued
317 misdemeanor arrests (code 901) had arraignment dates in October
179 felony arrests (code 902) had arraignment dates in October
42 interlock devices in October
7 administrative warrants (code 906) were issued in October
11 No Refusal/Blood Warrant Issued (code 904) were issued in October

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MONTHLY WARRANT REPORT OCTOBER 2024

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	18048809	OCTAVIO GUAJARDO		X	\$ 257.00	PAID IN FULL
2	24052553	ABEL GONZALEZ		X	\$ 435.00	PAID IN FULL
3	19062336,19062336F	FRANCISCO SANCHEZ CANTU		X	\$ 312.00	PAID IN FULL
4	24067004/24067004F	TORON LANCE BROWN		X	\$ 670.00	PAID IN FULL
5	22066050v	ALEXIS OZIEL MARTINEZ		X	\$ 210.00	PARTIAL PAYMENT
6	18690676/18690676V	HECTOR BERNAL		X	\$ 390.00	PAID IN FULL
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THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > Monthly Report

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: October 2024

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74624	1259	3931	40773	23519	4759
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74624	1259	3931	40773	23519	4759
a. Active Cases	55747	1230	3896	33996	19344	4659
b. Inactive Cases	18877	29	35	6777	4175	100
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	672	7	19	339	141	158
3. CASES REACTIVATED	154	0	0	52	33	4
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	56573	1237	3915	34387	19518	4821
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	528	4	13	142	77	74
b. Dismissed by Prosecution	11	4	0	11	14	27
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	152	1	2	161	83	5
2) By the Court	0	0	0	1	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	3	0	0	3	2	0
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	47					
b. After Deferred Disposition (CCP, Art. 45.051)	37	0	0	12	5	0
c. After Teen Court (CCP, Art. 45.052)	0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	5					
g. All Other Transportation Code Dismissals	20	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	31	0	3	15	2	14
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	834	9	18	345	184	120
11. CASES PLACED ON INACTIVE STATUS	187	0	2	100	29	8
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	74462	1257	3932	40767	23476	4797
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	55552	1228	3895	33942	19305	4693
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18910	29	37	6825	4171	104
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	13	0	0	1	4	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ 11/18/2024

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: October 2024

Report was Entered Successfully

CASES ON DOCKET

TOTAL CASES

CASES PENDING FIRST OF MONTH

0

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

0

1. CASES PENDING FIRST OF MONTH (Adjusted)

0

a. Active Cases

0

b. Inactive Cases

0

No Activity

2. NEW CASES FILED

0

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

0

4. ALL OTHER CASES ADDED

0

5. TOTAL CASES ON DOCKET

0

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

0

7. DEFAULT JUDGMENTS

0

8. AGREED JUDGMENTS

0

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

0

10. TRIAL BY JURY

0

11. DISMISSED FOR WANT OF PROSECUTION

0

12. ALL OTHER DISPOSITIONS

0

13. TOTAL CASES DISPOSED

0

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

0

15. CASES PENDING END OF MONTH

0

(Sum of Lines 15a & 15b.)

a. Active Cases

0

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

0

(Line 1b minus Line 3, plus Line 14.)

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: October 2024

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	15
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	11
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	0
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	1
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	7
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

Prepared By:

BRENDA HERNANDEZ 11/18/2024

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: October 2024

Report was Entered Successfully

No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	259	
b. Class A and B Misdemeanors	317	2
c. Felonies	179	2
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		416
b. Class A and B Misdemeanors		337
c. Felonies		180
3. CAPIASES PRO FINE ISSUED		
		26
4. SEARCH WARRANTS ISSUED		
		39
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		
		7
6. EXAMINING TRIALS CONDUCTED		
		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		
		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		
		51
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		
		42
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		
		45
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		
		2
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		
		0
13. PEACE BOND HEARINGS HELD		
		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		15

b. Full Satisfaction	20
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	409
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	4
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	650
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	110154
b. Remitted to State	59076
c. Total	169230

Notes:

Prepared By: BRENDA HERNANDEZ 11/18/2024

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

REVENUES

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Commercial	71,061.06	58,204.13	120,342.10		249,607.29	267,646.94
Multi-family	46,466.12	18,544.44	35,188.19		100,198.75	105,244.51
Traveling Meters	2,178.27	2,230.29	2,010.20		6,418.76	6,371.89
Ttl Com/Multi	119,705.45	78,978.86	157,540.49	0.00	356,224.80	379,263.34
Edinburg water		2,734.30			2,734.30	2,500.00
Mission water					0.00	0.00
Hidalgo water			14,558.99		14,558.99	25,325.60
Pharr water					0.00	-3.30
Industrial	3,467.88	1,464.68	43,173.24		48,105.80	39,926.77
Residential	329,609.96	487,907.85	231,443.96	(279.88)	1,048,681.89	1,166,543.15
Sharyland #4		8,784.17			8,784.17	9,828.24
Total Water	452,783.29	579,869.86	446,716.68	(279.88)	\$ 1,479,089.95	\$ 1,623,383.80
Additional Charges			137,636.31	(2812.87)	\$ 134,823.44	\$ 128,604.65
GRAND TOTAL FOR WATER					\$ 1,613,913.39	\$ 1,751,988.45

SPRINKLER

Commercial	56,272.83	76,702.68	81,812.61		214,788.12	266,823.78
Multi-family	1,751.36	507.19	1,109.39		3,367.94	7,682.95
Ttl Com/Multi	58,024.19	77,209.87	82,922.00	0.00	218,156.06	274,506.73
Industrial	138.01	12.45	2,543.90		2,694.36	4,963.69
Residential	35,510.43	66,849.71	36,791.25	(12.45)	139,138.94	179,767.40
Sharyland #4		819.63			819.63	959.33
Total Sprinkler	93,672.63	144,891.66	122,257.15	(12.45)	\$ 360,808.99	\$ 460,197.15
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					(12.45) \$ 360,808.99	\$ 460,197.15

WATER & SPRINKLER

Commercial	127,333.89	134,906.81	202,154.71	0.00	464,395.41	534,470.72
Multi-family	48,217.48	19,051.63	36,297.58	0.00	103,566.69	112,927.46
Traveling Meters	2,178.27	2,230.29	2,010.20	0.00	6,418.76	6,371.89
Ttl Com/Multi	177,729.64	156,188.73	240,462.49	0.00	574,380.86	653,770.07
Edinburg water	0.00	2,734.30	0.00	0.00	2,734.30	2,500.00
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	14,558.99	0.00	14,558.99	25,325.60
Pharr water	0.00	0.00	0.00	0.00	0.00	(3.30)
Industrial	3,605.89	1,477.13	45,717.14	0.00	50,800.16	44,890.46
Residential	365,120.39	554,757.56	268,235.21	(292.33)	1,187,820.83	1,346,310.55
Sharyland #4	0.00	9,603.80	0.00	0.00	9,603.80	10,787.57
Total Water & Sprinkler	546,455.92	724,761.52	568,973.83	(292.33)	\$ 1,839,898.94	\$ 2,083,580.95
Additional Charges			137,636.31	(2,812.87)	\$ 134,823.44	\$ 128,604.65
GRAND TOTAL FOR WATER & SPRINKLER					(3,105.20) \$ 1,974,722.38	\$ 2,212,185.60

SEWER

Commercial	70,337.89	52,996.41	118,952.82	(401.94)	241,885.18	256,915.89
Multi-family	47,507.89	20,735.22	35,077.73		103,320.84	108,172.36
Ttl Com/Multi	117,845.78	73,731.63	154,030.55	(401.94)	345,206.02	365,088.25
City of Alton	64,503.26				64,503.26	61,397.97
Ind - level 1	92.97	86.10	374.89		553.96	587.62
Ind - level 2	0.00	0.00	4,833.34		4,833.34	5,380.85
Ind - level 3	2,044.50	685.44	18,904.84		21,634.78	14,417.81
Ind - level 4	554.40	44.94	4,665.10		5,264.44	5,120.18
Total Ind	2,691.87	816.48	28,778.17	0.00	32,286.52	25,506.46
Residential	315,393.63	463,742.90	223,909.97	(1,579.93)	1,001,466.57	1,099,544.41
Total Sewer	500,434.54	538,291.01	406,718.69	(1,981.87)	\$ 1,443,462.37	\$ 1,551,537.09
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(1,981.87) \$ 1,443,462.37	\$ 1,551,537.09

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	14,642.01	21,814.03	60,231.95		96,687.99	75,036.67
TSS	2,656.45	2,520.07	5,991.77		11,168.29	11,602.90
Total Sewer Surcharge	17,298.46	24,334.10	66,223.72	0.00	\$ 107,856.28	\$ 86,639.57
Additional Charges			1,768.55	0.00	\$ 1,768.55	\$ 4,118.33
GRAND TOTAL FOR SURCHARGE				0.00	\$ 109,624.83	\$ 90,757.90

REUSE

Commercial		10,291.03			10,291.03	9,547.16
Multi-family					0.00	0.00
Traveling Meters		51.19			51.19	135.34
Ttl Com/Multi	0.00	10,342.22	0.00	0.00	10,342.22	9,682.50
Industrial					0.00	0.00
Residential		29,987.36			29,987.36	31,853.82
Total Reuse	0.00	40,329.58	0.00	0.00	\$ 40,329.58	\$ 41,536.32
Additional Charges			9,475.00	0.00	\$ 9,475.00	\$ 5,425.00
GRAND TOTAL FOR REUSE					\$ 49,804.58	\$ 46,961.32

SANITATION

Commercial	220,965.65	195,734.75	348,952.36		765,652.76	682,150.75
Multi-family	60,570.94	28,260.86	36,280.88		125,112.68	110,175.01
Ttl Com/Multi	281,536.59	223,995.61	385,233.24	0.00	890,765.44	792,325.76
Industrial	8,013.37	2,158.30	23,333.76		33,505.43	28,919.57
Residential	206,217.39	296,138.44	150,831.98	(43.93)	653,143.88	597,952.75
Total Sanitation	495,767.35	522,292.35	559,398.98	(43.93)	\$ 1,577,414.75	\$ 1,419,198.08
Sanitation Misc Charges			1,998.04	0.00	\$ 1,998.04	\$ 2,419.00
Roll Off Charges			149,812.21	0.00	\$ 149,812.21	\$ 115,394.79
GRAND TOTAL FOR SANITATION				(43.93)	\$ 1,729,225.00	\$ 1,537,011.87

RECYCLE

Commercial	7,782.33	6,682.47	10,825.35		25,290.15	24,636.28
Multi-family	3,258.97	1,553.80	2,255.73		7,068.50	6,540.10
Ttl Com/Multi	11,041.30	8,236.27	13,081.08	0.00	32,358.65	31,176.38
Industrial	263.89	71.40	703.23		1,038.52	1,025.26
Residential	25,235.84	36,244.32	18,380.22	(2.54)	79,857.84	78,403.17
Total Recycle	36,541.03	44,551.99	32,164.53	(2.54)	\$ 113,255.01	\$ 110,604.81
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(2.54)	\$ 113,255.01	\$ 110,604.81

BRUSH FEE

Commercial	5,819.75	3,195.66	4,568.81		13,584.22	13,526.29
Multi-family	12,034.84	5,148.74	7,507.50		24,691.08	23,824.99
Ttl Com/Multi	17,854.59	8,344.40	12,076.31	0.00	38,275.30	37,351.28
Industrial	89.91	20.00	160.00		269.91	257.92
Residential	58,505.71	85,893.54	40,438.64	(10.05)	184,827.84	182,237.41
Total Brush	76,450.21	94,257.94	52,674.95	(10.05)	\$ 223,373.05	\$ 219,846.61
GRAND TOTAL FOR BRUSH FEE					\$ 223,373.05	\$ 219,846.61

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	48,770.27	54,289.45	55,618.96	(4.66)	158,674.02	\$ 143,108.75
Total Taxes	48,770.27	54,289.45	55,618.96	(4.66)	\$ 158,674.02	\$ 143,108.75
GRAND TOTAL SANITATION STATE TAXES					\$ 158,674.02	\$ 143,108.75

ASSOCIATION DUES

Victorian Square AD05			300.00		300.00	315.00
Fairway Grande AD24			390.00		390.00	390.00
Bentsen Heights AD04	1,050.00				1,050.00	1,070.00
<i>Ponderosa Park AD10</i>					0.00	0.00
Las Villas AD11	650.00	10.00			660.00	670.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>					0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00			(0.48)	89.52	110.00
Old Town McAllen AD37	170.00				170.00	155.00
Windfern AD38	250.00			(3.76)	246.24	270.00
Heatherwoods AD01		270.00			270.00	300.00
Hackberry Creek AD02		250.00			250.00	245.00
The Rock AD03		210.00			210.00	300.00
Lark Landing AD06		670.00		(17.41)	652.59	680.00
Tierra Del Sol AD07		360.00			360.00	365.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		355.00			355.00	360.00
Parkwood-Parkway AD14		472.50			472.50	487.50
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00			460.00	460.00
Trenton Pecans AD18		495.00			495.00	540.00
Nottingham-Sherwood AD20		315.00			315.00	325.00
Mirabella Park Phase 3 AD21		180.00			180.00	190.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		350.00			350.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		560.00			560.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,020.00
<i>Ventana Del Sol AD33</i>					0.00	0.00
Brisas del Norte AD36		1,060.00			1,060.00	1,040.00
Locksley AD 39		105.00			105.00	105.00
Trinity Oaks		180.00			180.00	185.00
Total Association Dues	2,420.00	9,207.50	690.00	(21.65)	\$ 12,295.85	\$ 12,577.50
GRAND TOTAL HOA					\$ 12,295.85	\$ 12,577.50

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,257.14	10,318.63	18,561.71		42,137.48	42,275.58
Multi-family	2,694.36	1,019.25	1,888.73		5,602.34	5,557.34
Ttl Com/Multi	15,951.50	11,337.88	20,450.44	0.00	47,739.82	47,832.92
Industrial	853.59	303.94	1,606.61		2,764.14	2,693.89
Residential	18,005.25	27,086.88	12,353.94	(21.39)	57,424.68	56,613.80
Total Drainage	34,810.34	38,728.70	34,410.99	(21.39)	\$ 107,928.64	\$ 107,140.61
GRAND TOTAL FOR DRAINAGE FEE					\$ 107,928.64	\$ 107,140.61

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,758,998.12	2,091,044.14	1,776,874.65	(2,378.42)	\$ 5,624,538.49	\$ 5,775,820.29
Total Additional Charges			300,690.11	(2,812.87)	\$ 297,877.24	\$ 255,961.77
GRAND TOTAL REVENUES					\$ 5,922,415.73	\$ 6,031,782.06
CHARGES					\$ 5,626,916.91	\$ 5,783,634.34
ADJUSTMENTS ON CHARGES					\$ (2,378.42)	\$ (7,814.05)
ADDITIONAL CHARGES					\$ 300,690.11	\$ 266,430.82
ADJUSTMENTS ON ADD. CHRGES					\$ (2,812.87)	\$ (10,469.05)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,922,415.73</u>	<u>\$ 6,031,782.06</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 16,100.00		\$ 16,100.00
Travel Meter Fee (NEW)	\$ 400.00		\$ 400.00
EX-Extension Fees (Misc)	\$ 4,720.00	\$ (60.00)	\$ 4,660.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 42,781.31	\$ (552.87)	\$ 42,228.44
PX-Payment plan fee (Misc)	\$ 160.00		\$ 160.00
Reconnect fees	\$ 34,475.00		\$ 34,475.00
Returned Payment Fee (New)	\$ 2,750.00	\$ (200.00)	\$ 2,550.00
Tampering (reconnects)	\$ 2,300.00	\$ (200.00)	\$ 2,100.00
Taps Fees	\$ 33,950.00	\$ (1,800.00)	\$ 32,150.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 137,636.31	\$ (2,812.87)	\$ 134,823.44
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,768.55		\$ 1,768.55
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,768.55	\$ -	\$ 1,768.55
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 8,100.00		\$ 8,100.00
Reuse Connect Fees	\$ 975.00		\$ 975.00
Reuse Reconnect Fees	\$ 400.00		\$ 400.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 9,475.00	\$ -	\$ 9,475.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 41.98		\$ 41.98
Temp Dumpster - SA Com.	\$ 399.78		\$ 399.78
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 148.98		\$ 148.98
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,407.30		\$ 1,407.30
Total Miscellaneous Commercial Charges	\$ 1,998.04	\$ -	\$ 1,998.04
Disposal Fee - Misc (Roll Offs)	\$ 125.00		\$ 125.00
Hauling 20,30,40yd (Roll Off)	\$ 84,373.27		\$ 84,373.27
Rental 20,30,40yd (Roll Off)	\$ 29,103.96		\$ 29,103.96
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 35,988.60		\$ 35,988.60
Roll Off Overweight	\$ 210.38		\$ 210.38
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 11.00		\$ 11.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 149,812.21	\$ -	\$ 149,812.21
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 151,810.25	\$ -	\$ 151,810.25
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	300,690.11	(2,812.87)	\$ 297,877.24

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	29,144,400	24,894,100	55,742,800		109,781,300	118,604,000
Multi-Family	22,455,000	9,387,700	17,950,500		49,793,200	51,950,800
Traveling Meters	756,400	472,900	599,600		1,828,900	1,977,900
Ttl Com/multi	52,355,800	34,754,700	74,292,900	0	161,403,400	172,532,700
City of Edinburg		1,642,000			1,642,000	1,500,000
City of Mission					0	0
City of Hidalgo			9,483,000		9,483,000	16,520,000
City of Pharr					0	-2,000
Industrial	1,720,300	753,600	23,741,600		26,215,500	21,820,300
Residential	84,839,500	145,453,700	60,444,400		290,737,600	351,311,200
Sharyland #4		4,545,300			4,545,300	5,198,600
Total Water	138,915,600	187,149,300	167,961,900	0	494,026,800	568,880,800
					494,026,800	568,880,800

SPRINKLER

Commercial	22,530,600	32,142,900	33,905,700		88,579,200	113,459,400
Multi-family	669,800	172,200	440,700		1,282,700	3,278,100
Ttl Com/multi	23,200,400	32,315,100	34,346,400	0	89,861,900	116,737,500
Industrial	58,400	0.00	1,055,800		1,114,200	2,163,900
Residential	11,946,900	24,247,100	14,332,200		50,526,200	69,388,300
Sharyland #4		426,100			426,100	516,100
Total Sprinkler	35,205,700	56,988,300	49,734,400	0	141,928,400	188,805,800
					141,928,400	188,805,800

TOTAL WATER & SPRINKLER

Commercial	51,675,000	57,037,000	89,648,500	0	198,360,500	232,063,400
Multi-family	23,124,800	9,559,900	18,391,200	0	51,075,900	55,228,900
Traveling Meters	756,400	472,900	599,600	0	1,828,900	1,977,900
Ttl Com/multi	75,556,200	67,069,800	108,639,300	0	251,265,300	289,270,200
City of Edinburg	0	1,642,000	0	0	1,642,000	1,500,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	9,483,000	0	9,483,000	16,520,000
City of Pharr	0	0	0	0	0	-2,000
Industrial	1,778,700	753,600	24,797,400	0	27,329,700	23,984,200
Residential	96,786,400	169,700,800	74,776,600	0	341,263,800	420,699,500
Sharyland #4	0	4,971,400	0	0	4,971,400	5,714,700
Total Water & Sprinkler	174,121,300	244,137,600	217,696,300	0	635,955,200	757,686,600
					635,955,200	757,686,600

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	28,365,100	21,839,800	53,986,100		104,191,000	111,210,000
Multi-family	22,417,700	10,426,100	17,533,900		50,377,700	52,371,800
Ttl Com/multi	50,782,800	32,265,900	71,520,000	0	154,568,700	163,581,800
City of Alton	50,000,200				50,000,200	47,593,000
Ind - level 1	31,200	253,200	1,534,500		1,818,900	2,286,700
Ind - level 2	0	0	5,611,500		5,611,500	6,191,800
Ind - level 3	1,490,000	479,200	13,915,900		15,885,100	10,529,400
Ind - level 4	199,100	21,200	2,677,000		2,897,300	2,780,300
Total Ind	1,720,300	753,600	23,738,900	0	26,212,800	21,788,200
Residential	83,489,400	144,469,500	59,948,100		287,907,000	344,845,500
Total Sewer	185,992,700	177,489,000	155,207,000	0	518,688,700	577,808,500
					518,688,700	577,808,500
REUSE						
Commercial		9,791,300			9,791,300	9,329,200
Multi-family					0	0
Traveling Meters		1,200			1,200	86,200
Ttl Com/Multi	0	9,792,500	0	0	9,792,500	9,415,400
Industrial					0	0
Residential		14,379,900			14,379,900	17,105,000
Total Reuse	0	24,172,400	0	0	24,172,400	26,520,400
					24,172,400	26,520,400

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,648	1,235	2,043		4,926	4,861
Multi-family	658	206	366		1,230	1,239
Traveling Meters	15	29	17		61	60
Ttl Com/Multi	2,321	1,470	2,426		6,217	6,160
Industrial	44	13	76		133	132
Residential	13,990	17,158	9,611		40,759	40,106
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		252			252	253
Total Water	16,355	18,894	12,117		47,366	46,656
					47,366	46,656

SPRINKLER

Commercial	630	610	715		1,955	1,838
Multi-family	25	11	13		49	51
Ttl Com/Multi	655	621	728		2,004	1,889
Industrial	1	1	22		24	25
Residential	789	1,182	480		2,451	2,456
Sharyland #4		18			18	18
Total Sprinkler	1,445	1,822	1,230		4,497	4,388
					4,497	4,388

TOTAL WATER & SPRINKLER

Commercial	2,278	1,845	2,758		6,881	6,699
Multi-family	683	217	379		1,279	1,290
Traveling Meters	15	29	17		61	60
Ttl Com/Multi	2,976	2,091	3,154		8,221	8,049
Industrial	45	14	98		157	157
Residential	14,779	18,340	10,091		43,210	42,562
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	270	0		270	271
Total Water & Sprinkler	17,800	20,716	13,347		51,863	51,044
					51,863	51,044

SEWER

Commercial	1,576	1,145	1,944		4,665	4,631
Multi-Family	654	202	350		1,206	1,216
Ttl Com/Multi	2,230	1,347	2,294		5,871	5,847
City of Alton	1				1	1
Ind - level 1	7	3	9		19	14
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	25		52	55
Ind - level 4	19	1	36		56	54
Total Ind	44	13	75		132	128
Residential	13,651	16,826	9,501		39,978	39,413
Total Sewer	15,926	18,186	11,870		45,982	45,389
					45,982	45,389

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
OCTOBER 2024**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	261	254	372		887	796
Total Surcharge	261	254	372		887	796
					887	796

REUSE

Commercial		48			48	25
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	49	0	0	49	26
Industrial					0	0
Residential		884			884	745
Total Reuse	0	933	0	0	933	771
					933	771

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SANITATION

Commercial	1,417	1,109	1,738		4,264	4,138
Multi-family	567	247	297		1,111	1,043
Ttl Com/Multi	1,984	1,356	2,035		5,375	5,181
Industrial	33	6	61		100	98
Residential	12,695	18,188	9,233		40,116	39,363
Total Sanitation	14,712	19,550	11,329		45,591	44,642
					45,591	44,642

RECYCLE FEE

Commercial	1,417	1,109	1,738		4,264	4,138
Multi-family	567	247	297		1,111	1,042
Ttl Com/Multi	1,984	1,356	2,035		5,375	5,180
Industrial	33	6	61		100	98
Residential	12,695	18,188	9,233		40,116	39,361
Total Recycle Fee	14,712	19,550	11,329		45,591	44,639
					45,591	44,639

BRUSH FEE

Commercial	1,421	1,136	1,735		4,292	4,230
Multi-family	573	256	302		1,131	1,057
Ttl Com/Multi	1,994	1,392	2,037		5,423	5,287
Industrial	33	8	64		105	105
Residential	12,897	18,270	9,286		40,453	39,700
Total Brush Fee	14,924	19,670	11,387		45,981	45,092
					45,981	45,092

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending October 31, 2024

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:	<i>October 2024</i>	<i>October 2023</i>		
Tolls	\$1,067,783	\$1,045,008	\$22,775	2.18%
Rentals	237,847	240,373	(2,526)	-1.05%
Miscellaneous	24,457	32,869	(8,412)	-25.59%
Interest	20,384	22,137	(1,753)	-7.92%
Total Revenues	\$ 1,350,470	\$1,340,387	\$ 10,083	0.75%
	√			
EXPENSES:				
Administration	54,566	\$65,511	(\$10,945)	-16.71% <i>A</i>
Bridge Operations	138,916	148,467	(9,551)	-6.43% <i>B</i>
Insurance	5,367	5,367	-	0.00%
Depreciation	65,834	59,593	6,241	10.47%
<i>Total Expenses</i>	\$ 264,684	\$ 278,938	\$ (14,254)	-5.11%
NET INCOME/(LOSS)	\$ 1,085,786	\$ 1,061,449	\$ 24,337	2.29%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>October 2024</i>	<i>October 2023</i>		<i>October 2024</i>	<i>October 2023</i>	
Transfer Out:						
City of Hidalgo	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	-	-	-	-	-	-

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending October 31, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	October 2024	October 2023		
Tolls	\$560,867	\$516,351	\$44,516	9%
Rentals	1,546	1,017	529	52%
Miscellaneous	15,638	20,763	(5,125.29)	-25%
Interest	32,297	25,051	7,245.65	29%
Total Revenues	<u>\$ 610,348</u>	<u>\$563,182</u>	<u>\$ 47,166</u>	<u>8.37%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$37,612	\$62,050	(24,439)	-39%
Bridge Operations	25,357	31,163	(5,806)	-19%
Insurance	4,855	4,855	-	0%
Depreciation	123,611	123,366	245	0%
Total Expenses	<u>\$191,434</u>	<u>\$221,434</u>	<u>-\$30,000</u>	<u>-14%</u>
NET INCOME/(LOSS)	<u>\$ 418,914</u>	<u>\$341,748</u>	<u>\$ 77,166</u>	<u>22.58%</u>

Transfer In:	October 2024	October 2023		October 2024	October 2023
Anzald Debt SVC Series B	0	0	\$ -	0	0
				\$ -	

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
10/01	5,456	6	14	0	79	0	4	0	21	0	0	72	0	5,580	10
10/02	4,153	13	47	3	112	1	5	0	64	0	0	68	0	4,398	9
10/03	4,055	12	46	0	125	0	5	0	71	0	0	65	0	4,314	6
10/04	5,163	13	72	2	123	2	4	0	51	0	0	87	0	5,430	9
10/05	4,155	4	0	0	1	0	3	0	7	0	0	42	0	4,170	0
10/06	4,203	2	0	0	0	0	1	1	5	0	0	19	0	4,212	1
10/07	3,976	9	57	0	136	3	5	0	56	0	0	49	0	4,242	8
10/08	3,923	10	83	1	134	2	3	0	61	0	0	60	0	4,217	10
10/09	4,192	10	78	3	147	5	7	0	61	0	0	71	0	4,503	8
10/10	3,981	13	102	2	139	3	5	0	62	0	0	85	0	4,307	16
10/11	4,983	16	49	0	161	0	4	0	44	0	0	86	0	5,257	9
10/12	4,723	2	0	0	0	0	3	0	9	0	0	45	0	4,737	3
10/13	4,888	0	0	0	0	0	6	0	4	0	0	28	0	4,898	4
10/14	3,532	7	33	1	114	0	3	0	49	0	0	39	0	3,739	7
10/15	3,972	6	36	0	143	0	2	0	60	0	0	62	0	4,219	10
10/16	3,999	5	39	2	150	0	4	0	62	0	0	47	0	4,261	4
10/17	4,183	10	36	0	144	0	3	0	58	0	0	45	0	4,434	4
10/18	5,316	6	45	0	148	0	3	0	48	0	0	68	0	5,566	10
10/19	4,528	1	0	0	0	0	4	0	20	0	0	41	0	4,553	7
10/20	4,707	2	0	0	0	0	1	0	8	0	0	13	0	4,718	1
10/21	4,134	5	43	1	112	0	5	0	65	0	0	73	0	4,365	10
10/22	3,991	19	49	2	153	0	2	0	59	0	0	62	0	4,275	7
10/23	4,006	9	45	1	137	1	6	0	51	0	0	47	0	4,256	3
10/24	4,185	12	60	2	160	0	5	0	55	0	0	68	0	4,479	4
10/25	5,411	10	48	1	160	1	5	0	51	0	0	94	0	5,687	10
10/26	4,721	3	0	0	2	0	7	0	9	0	0	48	0	4,742	6
10/27	5,031	2	0	0	0	0	2	0	4	0	0	29	0	5,039	3
10/28	4,049	9	44	0	133	0	8	0	52	0	0	40	0	4,295	7
10/29	4,026	15	59	0	142	1	4	1	60	0	0	41	0	4,308	0
10/30	3,926	13	47	0	171	0	8	0	59	0	0	36	0	4,224	1
10/31	3,989	10	35	2	161	0	8	0	56	0	0	56	0	4,261	3
Plaza Total	135,557	254	1,167	23	3,187	19	135	2	1,342	0	0	1,686	0	141,686	190

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending October 31, 2024

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	(296,948)	-	-	-	-	-	(296,948)
Investments.....	7,263,605	-	-	-	-	-	7,263,605
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,980,288	-	-	-	-	-	6,980,288
<i>Restricted Assets:</i>							
Contingency Fund..... X	570,829	-	-	-	-	-	570,829
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	896,996	531,828	3,065,621	1,374,057	92,110,700	97,979,203
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	570,829	896,996	531,828	3,065,621	1,374,057	92,110,700	98,550,031
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	22,353,446	-	-	-	-	-	22,353,446
Total Fixed Assets	33,629,818	-	-	-	-	-	33,629,818
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	159,675	-	-	-	-	-	159,675
Total Other Assets, net	159,675	-	-	-	-	-	159,675
TOTAL ASSETS	\$ 41,340,610	\$ 896,996	\$ 531,828	\$ 3,065,621	\$ 1,374,057	\$ 92,110,700	\$ 139,319,812
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 8,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,243
Accrued Expenses	587,031	-	-	-	-	-	587,031
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	202,635	-	-	-	-	-	202,635
Total Current Liabilities	797,909	-	-	-	-	-	797,909
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,607,916	-	-	-	-	-	4,607,916
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,221,527	-	-	-	-	-	11,221,527
Total long-term liabilities	101,373,431	-	-	-	-	-	101,373,431
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	14,000,237	-	-	-	-	-	14,000,237
Restricted:							
Contingency Fund.....	570,829	-	-	-	-	-	570,829
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,065,621	-	-	3,065,621
Anzaldua Commercial Project.....	-	-	-	-	-	92,110,700	92,110,700
Debt Service Fund.....	-	896,996	531,825	-	1,374,057	-	2,802,878
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	570,829	896,996	531,825	3,065,621	1,374,057	92,110,700	98,550,028
Unrestricted.....	(78,576,796)	-	3	-	-	-	(78,576,793)
Total Net Assets	(64,005,731)	896,996	531,825	3,065,621	1,374,057	92,110,700	33,973,472
TOTAL LIABILITIES AND NET ASSETS	\$ 41,340,610	\$ 896,996	\$ 531,825	\$ 3,065,621	\$ 1,374,057	\$ 92,110,700	\$ 139,319,812

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
10/01	8,673	3	0	0	0	0	10	33	5	55	0	11	4,290	13,069	6
10/02	8,501	3	0	0	1	0	6	29	3	43	0	21	3,932	12,518	10
10/03	8,912	1	0	0	0	0	9	29	6	46	0	11	4,193	13,196	7
10/04	9,532	3	0	0	0	0	12	30	13	48	0	31	5,763	15,401	7
10/05	8,846	2	0	0	0	0	4	33	12	40	0	25	3,033	11,970	6
10/06	7,162	0	0	0	0	0	2	29	6	37	0	13	3,028	10,264	3
10/07	7,988	2	0	0	0	0	11	39	8	52	0	18	3,663	11,763	6
10/08	8,107	1	0	0	0	0	10	30	6	51	0	9	3,598	11,803	6
10/09	8,612	2	0	0	1	0	6	25	7	40	0	13	3,947	12,640	3
10/10	8,395	2	0	0	0	0	6	29	5	41	0	16	3,586	12,064	7
10/11	9,339	4	0	0	1	0	7	34	10	47	0	16	5,142	14,584	7
10/12	9,287	4	0	0	1	0	4	34	8	44	0	17	3,409	12,791	5
10/13	7,370	1	0	0	1	0	3	29	10	42	0	7	2,699	10,155	3
10/14	7,769	1	0	0	0	0	10	43	4	51	0	11	4,007	11,885	3
10/15	8,470	5	0	0	0	0	7	31	7	45	0	26	3,920	12,485	7
10/16	8,598	2	0	0	1	0	6	27	5	39	0	21	4,309	12,987	6
10/17	8,453	7	2	0	0	0	9	24	8	39	0	30	4,363	12,905	5
10/18	9,284	3	0	0	1	0	2	33	7	43	0	29	5,753	15,126	4
10/19	9,212	3	0	0	1	0	2	31	10	40	0	28	3,140	12,439	9
10/20	7,662	0	0	0	0	0	3	32	8	32	0	14	2,695	10,432	5
10/21	8,095	0	0	0	0	0	10	38	5	53	0	8	3,253	11,454	9
10/22	8,445	3	1	0	0	0	9	36	3	46	0	16	3,494	12,037	9
10/23	8,726	1	0	0	0	0	10	29	6	40	0	7	3,988	12,800	4
10/24	8,823	2	0	0	0	0	8	28	7	41	0	16	4,300	13,209	6
10/25	9,655	4	0	0	0	0	5	36	6	47	0	29	5,384	15,137	6
10/26	9,308	5	0	0	0	0	7	32	9	44	0	12	3,391	12,796	4
10/27	7,727	2	1	0	1	0	4	34	3	37	0	9	2,917	10,726	3
10/28	8,069	2	0	0	0	0	9	37	5	50	0	20	3,433	11,605	5
10/29	8,328	5	0	0	0	0	5	30	4	47	0	12	3,828	12,247	10
10/30	8,606	2	0	0	1	0	7	30	6	43	0	44	3,688	12,383	6
10/31	9,060	6	0	0	0	0	12	29	8	46	0	25	4,688	13,849	5
Plaza Total	265,014	81	4	0	10	0	215	983	210	1,369	0	565	120,834	388,720	182

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending October 31, 2024

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	4,596,106	-	4,718,652	9,314,758
Receivables / Other	12,802,329	-	-	12,802,329
Interest receivable.....	-	-	-	-
Due From Other Funds.....	239,995	-	-	239,995
	<u>17,657,084</u>	<u>-</u>	<u>4,718,652</u>	<u>22,375,737</u>
Total Current Assets				
<u>Restricted Assets:</u>				
Contingency Fund..... X	604,279	-	-	604,279
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	5,415,160	-	-	5,415,160
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>6,019,439</u>	<u>-</u>	<u>-</u>	<u>6,019,439</u>
Total Restricted Assets				
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,526,964	-	-	5,526,964
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,067,640	-	-	4,067,640
Construction in Progress.....	1,659,304	-	-	1,659,304
	29,767,458	-	-	29,767,458
Less accumulated depreciation.....	(19,500,827)	-	-	(19,500,827)
	<u>10,266,632</u>	<u>-</u>	<u>-</u>	<u>10,266,632</u>
Total Capital Assets				
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	18,441,656	-	-	18,441,656
Advance - Anzalduas Internation Crossing "A".....	4,607,916	-	-	4,607,916
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	516,700	-	-	516,700
	<u>23,566,271</u>	<u>-</u>	<u>-</u>	<u>23,566,271</u>
Total Other Assets, net				
TOTAL ASSETS	\$ 57,509,427	\$ -	\$ 4,718,652	\$ 62,228,079
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 36,751	\$ -	\$ -	\$ 36,751
Accrued Expenses	1,078,687	-	-	1,078,687
Other Government Agencies-City of Hidalgo	166,802	-	-	166,802
Other current Liabilities	24,904	-	-	24,904
	<u>1,307,145</u>	<u>-</u>	<u>-</u>	<u>1,307,145</u>
Total Current Liabilities				
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	13,103,417	-	-	13,103,417
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	367,477	-	-	367,477
Noncurrent Liabilities.....	309,296	-	-	309,296
	<u>13,782,302</u>	<u>-</u>	<u>-</u>	<u>13,782,302</u>
Total long-term liabilities				
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	10,266,632	-	-	10,266,632
Restricted:	-	-	-	-
Contingency Fund..... X	604,279	-	-	604,279
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,718,652	4,718,652
City of McAllen..... X	5,415,160	-	-	5,415,160
Total restricted	6,019,439	-	4,718,652	10,738,091
Unrestricted.....	26,133,909	-	-	26,133,909
	<u>42,419,980</u>	<u>-</u>	<u>4,718,652</u>	<u>47,138,632</u>
Total Net Assets				
TOTAL LIABILITIES AND NET ASSETS	\$ 57,509,427	\$ -	\$ 4,718,652	\$ 62,228,079

**OTHER CITY
DEPARTMENTS**



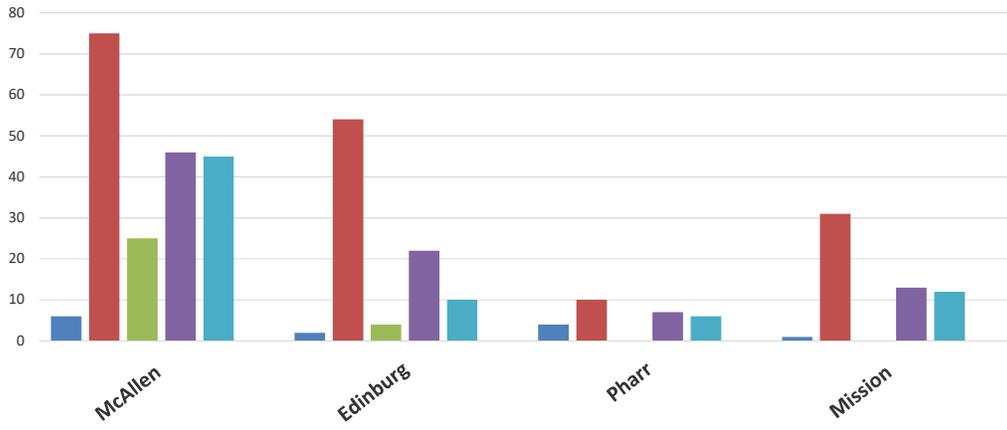
2024 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
ENPLANEMENTS											
AMERICAN AIRLINES	23,494	23,061	23,999	23,976	23,167	25,471	27,393	29,989	28,906	29,266	24,048
UNITED AIRLINES	13,967	16,238	20,681	15,570	14,597	12,868	12,443	13,569	14,492	15,104	15,093
ALLEGiant AIRLINES	5,254	4,783	5,403	4,561	5,440	9,160	10,438	6,162	4,359	3,508	4,826
AEROMEXICO	0	1,141	1,767	1,658	1,757	2,183	2,252	1,967	1,571	1,956	2,056
DELTA	0	0	0	1,531	6,190	5,935	5,581	5,587	5,472	5,253	4,323
VOLARIS	0	0	0	0	0	0	886	531	171	414	498
CHARTERS	254	167	274	172	151	301	126	289	246	260	165
TOTAL MTD	42,969	45,390	52,124	47,468	51,302	55,918	59,119	58,094	55,217	55,761	51,009
CUMULATIVE YTD	42,969	88,359	140,483	187,951	239,253	295,171	354,290	412,384	467,601	523,362	574,371
YoY CHANGE	8%	16%	22%	22%	21%	22%	23%	23%	23%	23%	22%
DEPLANEMENTS											
AMERICAN AIRLINES	18,255	19,773	21,389	20,963	20,566	22,134	24,483	28,564	24,692	27,360	22,549
UNITED AIRLINES	11,683	13,523	16,780	13,445	12,953	11,270	12,050	13,214	12,303	13,821	14,686
ALLEGiant AIRLINES	5,147	4,470	5,144	4,317	5,131	8,567	10,113	6,446	4,433	3,430	4,716
AEROMEXICO	0	1,103	2,202	1,498	1,550	1,937	2,781	2,296	2,084	2,226	2,369
DELTA	0	0	0	1,213	5,300	5,381	5,111	5,343	5,113	5,068	4,208
VOLARIS	0	0	0	0	0	0	867	666	205	354	493
CHARTERS	150	196	273	177	147	301	170	285	247	196	164
TOTAL MTD	35,235	39,065	45,788	41,613	45,647	48,590	55,575	56,814	49,077	52,455	49,185
CUMULATIVE YTD	35,235	74,300	120,088	161,701	207,348	256,938	312,513	369,327	418,404	470,859	520,044
YoY CHANGE	3%	10%	16%	17%	19%	20%	23%	26%	28%	29%	29%

Hidalgo County Construction Activity

Number of Permits

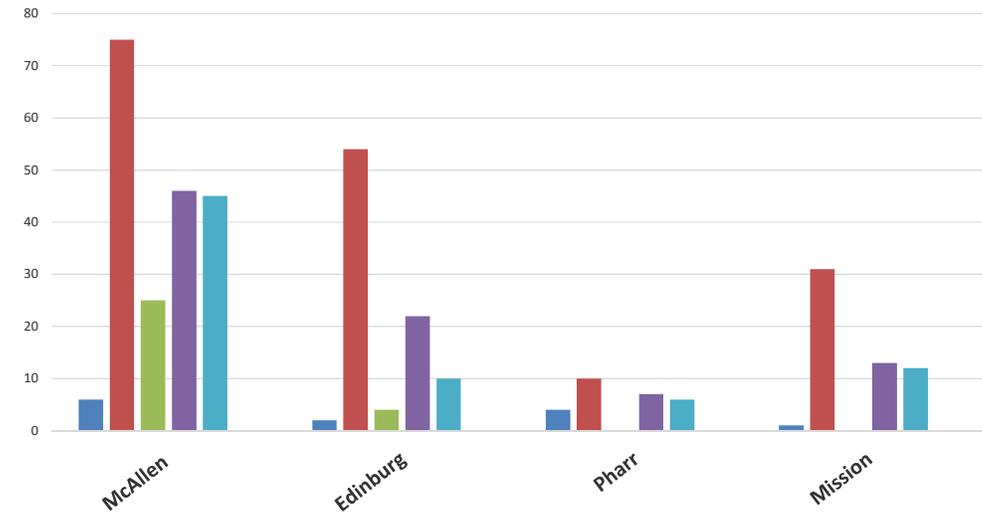
October, 2024



■ New Commercial ■ New Residential ■ New Multifamily ■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	6	75	25	46	45	0
Edinburg	2	54	4	22	10	0
Pharr	4	10	0	7	6	0
Mission	1	31	0	13	12	0

Fiscal Year 2024-2025

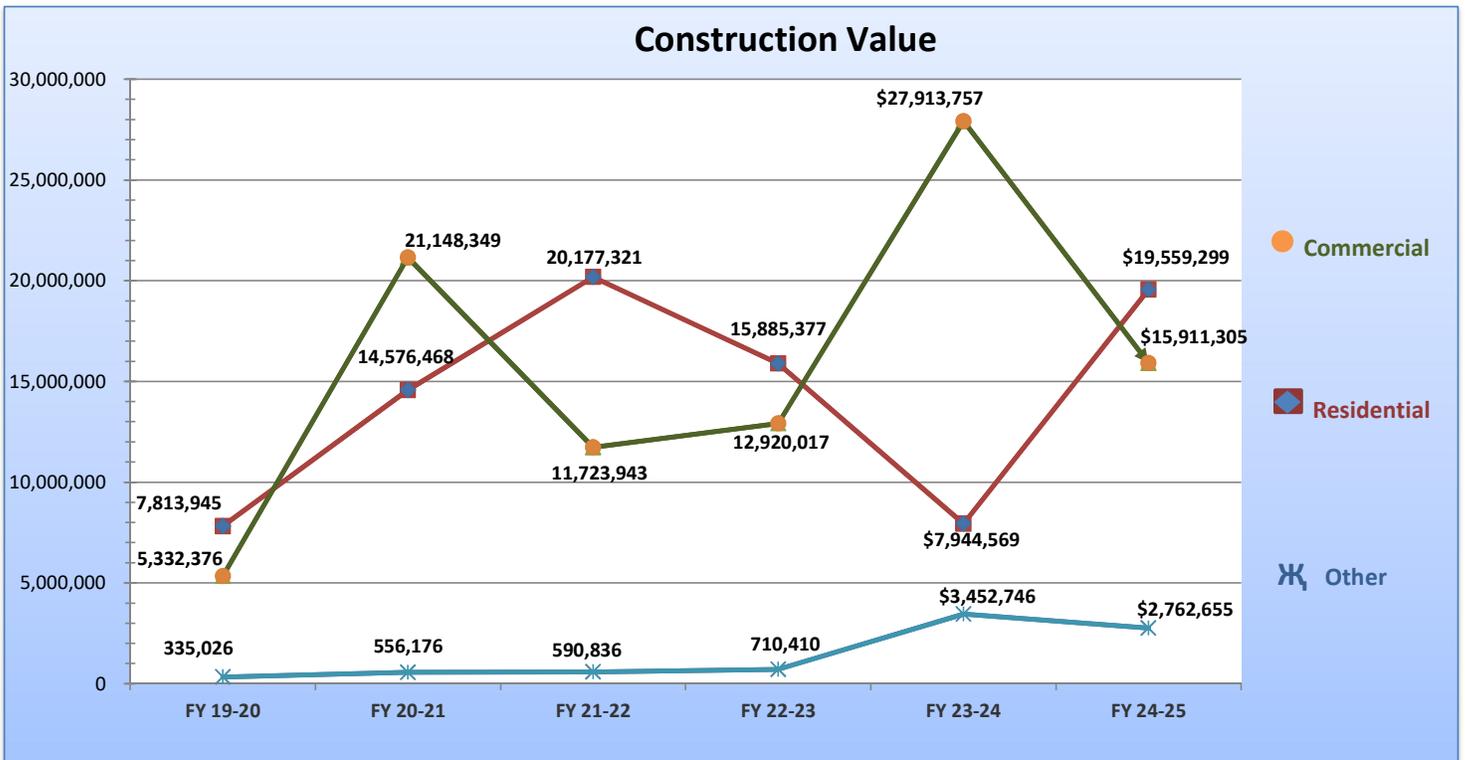
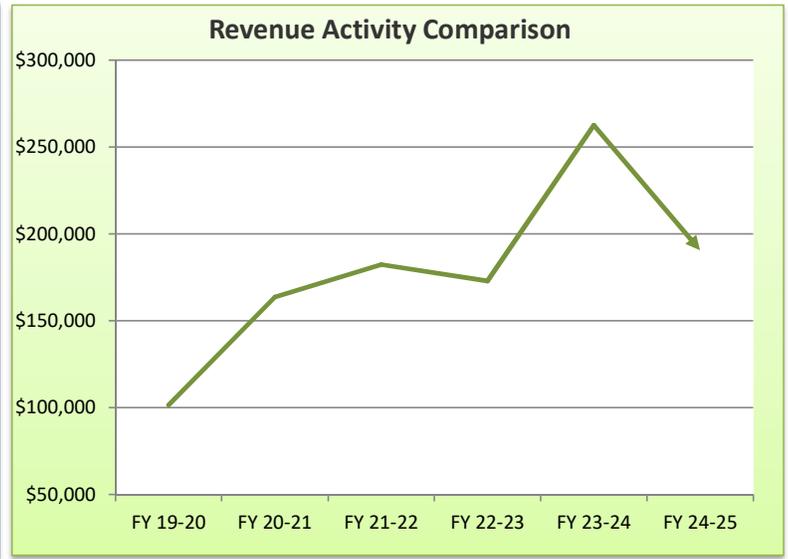
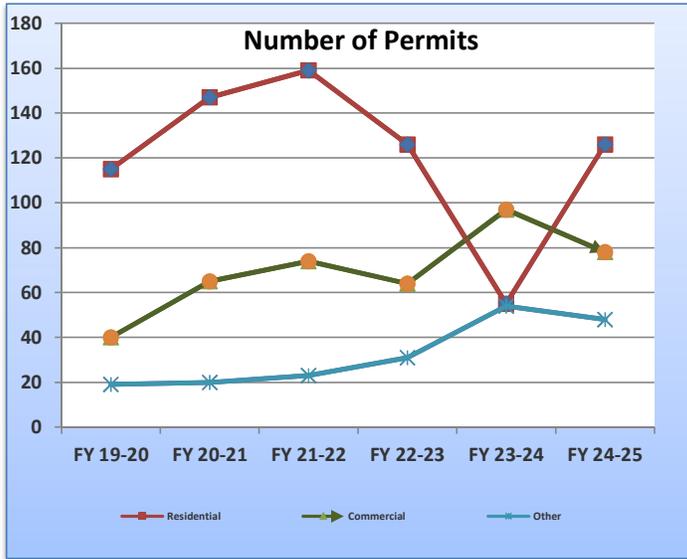


■ New Commercial ■ New Residential ■ New Multifamily ■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	6	75	25	46	45	0
Edinburg	2	54	4	22	10	0
Pharr	4	10	0	7	6	0
Mission	1	31	0	13	12	0

Construction Activity Comparison FY: 2019-2020 - 2024-2025

Number of Permits	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	<i>*Through month of October</i>					
Residential	115	147	159	126	55	126
Construction Value	7,813,945	14,576,468	20,177,321	15,885,377	\$ 7,944,569	\$ 19,559,299
Commercial	40	65	74	64	97	78
Construction Value	5,332,376	21,148,349	11,723,943	12,920,017	\$ 27,913,757	\$ 15,911,305
Other	19	20	23	31	54	48
Construction Value	335,026	556,176	590,836	710,410	\$ 3,452,746	\$ 2,762,655
Revenue Activity						
Grand Total	\$101,485.08	\$163,618.15	\$182,341.90	\$172,861.98	\$262,488.42	\$190,534.72



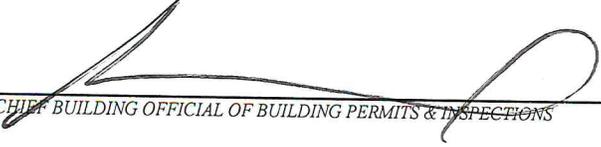
CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF OCTOBER 2024						
	FY 24-25		FY 23-24			
CONSTRUCTION VALUE	38,233,259		39,311,072			
FEES COLLECTED	268,386.12		300,158.42			
TOTAL BUILDING PERMITS	252		206			
FISCAL YEAR TO DATE COMPARISON						
MONTH/YEAR						
	FY 24-25		FY 23-24		FY 24-25	
CONSTRUCTION VALUE	38,233,259		39,311,072		YTD PREV MONTH	
FEES COLLECTED	268,386.12		300,158.42		0	
TOTAL BUILDING PERMITS	252		206		0.00	
					0	
DETAILED MONTHLY ACTIVITY						
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	75	18,588,680	26	\$7,000,740	75	18,588,680
ADDITION	6	165,500	4	45,000	6	165,500
REMODEL	45	805,119	20	157,229	45	805,119
DUPLEX-NEW	1	325,000	0	0	1	325,000
TRIPLEX-NEW	0	0	0	0	0	0
FOURPLEX-NEW	5	1,500,000	20	5,453,500	5	1,500,000
MULTIFMLY-NEW	19	4,450,000	10	8,450,000	19	4,450,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	2	14,500	0	0
TOWNHOUSES	0	0	5	741,600	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
COMMERCIAL-NEW	4	3,709,709	3	3,925,000	4	3,709,709
COMMERCIAL-ADDITION	2	41,000	4	230,000	2	41,000
COMMERCIAL-REMODEL	44	2,905,596	49	2,585,918	44	2,905,596
OFFICE-NEW	1	70,000	2	3,600,000	1	70,000
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	0	0	0	0	0	0
WAREHOUSE-NEW	1	2,900,000	0	0	1	2,900,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	10,000	1	80,000	1	10,000
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	<i>DETAILED MONTHLY ACTIVITY</i>					
	<i>FY 2024-2025</i>		<i>SAME MONTH LAST FY 2023-2024</i>		<i>FISCAL YTD 2024-2025</i>	
	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	6	3,574,839	0	0
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	9	303,000	17	716,136	9	303,000
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	5,500	0	0	1	5,500
STORAGE BLDG-OTHER	0	0	0	0	0	0
CARPORT-RES	9	38,150	8	88,000	9	38,150
GARAGE-RES	0	0	0	0	0	0
SOLAR PANELS	14	278,405	10	237,602	14	278,405
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAZEBO	3	138,600	11	97,003	3	138,600
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	5	1,915,000	1	1,800,000	5	1,915,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
FENCE-IND WALL	3	29,000	0	0	3	29,000
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	4	55,000	7	514,005	4	55,000

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

October 2024

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	252	91,960.78	252	91,960.78	0	0.00
PLUMBING PERMITS	233	30,013.60	233	30,013.60	0	0.00
ELECTRICAL PERMITS	205	18,157.20	205	18,157.20	0	0.00
MECHANICAL PERMITS	152	13,823.16	152	13,823.16	0	0.00
SIGN PERMITS	40	3,192.00	40	3,192.00	0	0.00
MOVING PERMITS	0	0.00	0	0.00	0	0.00
DEMO	6	358.20	6	358.20	0	0.00
SUB-TOTAL	888	\$157,504.94	888	\$157,504.94	0	\$0.00
BLDG. PENALTY FEES						
REMODELING	15	3,003.32	15	3,003.32	0	0.00
ADDITION	2	270.40	2	270.40	0	0.00
NEW	1	103.56	1	103.56	0	0.00
PLBG. PENALTY FEES	6	714.00	6	714.00	0	0.00
ELEC. PENALTY FEES	5	453.60	5	453.60	0	0.00
MECH. PENALTY FEES	14	1,113.92	14	1,113.92	0	0.00
SIGN PENALTY FEES	0	0.00	0	0.00	0	0.00
ADD. BUILDING FEES	0	4,288.00	0	4,288.00	0	0.00
BLDG. RE-INSPEC FEES	0	7,488.00	0	7,488.00	0	0.00
PLBG RE-INSPECT FEES	0	192.00	0	192.00	0	0.00
ELEC RE-INSPECT FEES	5	240.00	5	240.00	0	0.00
MECH RE-INSPECT FEES	48	48.00	48	48.00	0	0.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	83	6,544.98	83	6,544.98	0	0.00
SUB-TOTAL	179	\$24,459.78	179	\$24,459.78	0	\$0.00
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	6	120.00	6	120.00	0	0.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	1	50.00	1	50.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0.00	0	0.00	0	0.00
SUB-TOTAL	7	\$170.00	7	170.00	0	-
TOTAL	1074	\$182,134.72	1,074	\$182,134.72	0	\$0.00
OCCUPANCY DEPOSITS	44	\$77,851.40	44	\$77,851.40	0	\$0.00
PARK DEVELOPMENT FEE	7	8,400.00	7	8,400.00	0	0.00
GRAND TOTAL		\$268,386.12		\$268,386.12		\$0.00

2024 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	46			\$12,007,784	28			\$6,384,438	50			\$11,376,165	
Residences-Altered	2			29,700	4			224,480	7			115,100	
Residences-Remodeled	20			348,682	16			459,643	18			366,067	
Total Residential	68			12,386,166	48			7,068,561	75			11,857,332	
New Duplex	1	2	1	80,000	0			0	1	2	1	130,000	
New Triplex	0			0	0			0	0			0	
New Fourplex	10	40	10	3,194,000	16	64	16	5,415,000	20	80	20	4,717,000	
New Multifamily	1	6	3	515,000	5	22	5	1,824,070	2	25	3	1,320,000	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	3			190,000	0			0	0			0	
Total Multifamily	15	48	14	3,979,000	21	86	21	7,239,070	23	107	24	6,167,000	
Condominiums	0			0	1			1,160,000	0			0	
Townhouses	2			358,375	1			25,000	3			408,000	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	4			4,054,328	4			32,300,000	1			300,000	
Commercial-Altered	0			0	2			200,000	0			0	
Commercial-Remodeled	47			1,910,710	42			2,322,476	41			2,426,691	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	1			66,000	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	0			0	2			0	
Public Bldg.-Remodeled	2			29,000	1			6,500	0			0	
All Other	25			2,137,123	35			824,221	34			838,771	
TOTAL \$				\$24,854,702				\$51,211,828				\$21,997,794	
Total No. of Pmts.	163				156				179				
		APRIL				MAY				JUNE			
New Residences	52			12,148,600	47			10,345,196	52			11,091,933	
Residences-Altered	3			122,000	4			247,499	10			409,565	
Residences-Remodeled	22			193,752	20			490,541	18			196,409	
Total Residential	77			12,464,352	71			11,083,236	80			11,697,907	
New Duplex	22	44	22	5,100,000	4	8	4	600,000	7	14	7	1,400,000	
New Triplex	0			0	0			0	0			0	
New Fourplex	15	60	15	4,164,000	8	32	8	2,525,000	7	28	7	2,125,000	
New Multifamily	0			0	28	58	28	4,950,000	7	29	15	1,450,000	
Multifamily-Altered	0			0	1			31,500	0			0	
Multifamily-Remodeled	1			400,000	1			3,400	1			1,380	
Total Multifamily	38	104	37	9,664,000	42	98	40	8,109,900	22	71	29	4,976,380	
Condominiums	0			0	0			0	0			0	
Townhouses	5			750,115	3			667,600	2			419,190	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	1			49,500	4			4,900,000	0			0	
Commercial-Altered	1			3,000	0			0	1			18,000	
Commercial-Remodeled	53			5,015,680	50			13,491,891	44			5,481,615	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	1			84,000	0			0	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	2			840,900	1			0	
All Other	55			1,032,097	84			1,998,330	45			1,797,630	
TOTAL \$				\$28,978,744				\$41,175,858				\$24,390,722	
Total No. of Pmts.	230				257				195				
		JULY				AUGUST				SEPTEMBER			
New Residences	39			10,572,482	74			15,157,523	57			15,472,755	
Residences-Altered	9			675,044	4			254,200	11			478,800	
Residences-Remodeled	34			577,531	24			607,218	24			457,268	
Total Residential	82			11,825,057	102			16,018,941	92			16,408,823	
New Duplex	7	14	7	1,070,000	0			0	1	2	1	125,100	
New Triplex	0			0	0			0	0			0	
New Fourplex	20	80	20	4,850,000	10	40	10	2,600,000	4	16	4	1,240,000	
New Multifamily	13	56	32	2,450,000	5	37	10	1,850,000	0			0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	2			48,978	2			2,800	0			0	
Total Multifamily	42	150	59	8,418,978	17	77	20	4,452,800	5	18	5	1,365,100	
Condominiums	0			0	1			70,000	0			0	
Townhouses	5			707,275	1			41,294	1			220,000	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	2			1,000,000	
Commercial-Altered	3			40,000	4			317,437	1			50,000	

Commercial-Remodeled	35	3,997,773	25	3,995,483	34	2,703,770
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	1	7,000	4	89,504
All Other	55	1,819,880	42	988,613	28	1,156,249
TOTAL \$		\$26,808,963		\$25,891,568		\$22,993,446
Total No. of Pmts.	222		193		167	

	OCTOBER				NOVEMBER			DECEMBER		
New Residences	75		18,588,680	0	0	0	0	0	0	
Residences-Altered	6		165,500	0	0	0	0	0	0	
Residences-Remodeled	45		805,119	0	0	0	0	0	0	
Total Residential	126		19,559,299	0	0	0	0	0	0	
New Duplex	1	2	1	325,000	0	0	0	0	0	
New Triplex	0		0	0	0	0	0	0	0	
New Fourplex	5	20	5	1,500,000	0	0	0	0	0	
New Multifamily	19	97	57	4,450,000	0	0	0	0	0	
Multifamily-Altered	0		0	0	0	0	0	0	0	
Multifamily-Remodeled	0		0	0	0	0	0	0	0	
Total Multifamily	25	119	63	6,275,000	0	0	0	0	0	
Condominiums	0		0	0	0	0	0	0	0	
Townhouses	0		0	0	0	0	0	0	0	
Hotel/Motel	0		0	0	0	0	0	0	0	
New Commercial	6		6,679,709	0	0	0	0	0	0	
Commercial-Altered	2		41,000	0	0	0	0	0	0	
Commercial-Remodeled	44		2,905,596	0	0	0	0	0	0	
New Industrial	0		0	0	0	0	0	0	0	
Industrial-Altered	0		0	0	0	0	0	0	0	
Industrial-Remodeled	0		0	0	0	0	0	0	0	
New Public Bldgs.	0		0	0	0	0	0	0	0	
Public Bldg.-Altered	0		0	0	0	0	0	0	0	
Public Bldg.-Remodeled	1		10,000	0	0	0	0	0	0	
All Other	48		2,762,655	0	0	0	0	0	0	
TOTAL \$			\$38,233,259		\$0				\$0	
Total No. of Pmts.	252			0			0			

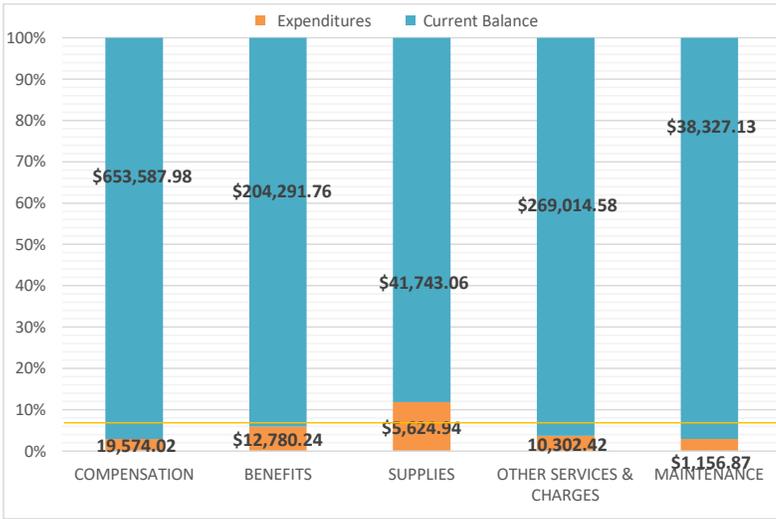
Total 2024

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	520			\$123,145,556
Residences-Altered	60			2,721,888
Residences-Remodeled	241			4,502,231
Total Residential	821			130,369,675
Duplex	44	88	44	8,830,100
Triplex	0	0	0	0
Fourplex	115	460	115	32,330,000
Multifamily	80	330	153	18,809,070
Multifamily-Altered	1			31,500
Multifamily-Remodeled	10			646,558
Total Multifamily	250	878	312	60,647,228
Condominiums	2			1,230,000
Townhouses	23			3,596,849
Hotel/Motel	0			0
New Commercial	22			49,283,537
Commercial-Altered	14			669,437
Commercial-Remodeled	415			44,251,685
New Industrial	0			0
Industrial-Altered	1			66,000
Industrial-Remodeled	0			0
New Public Bldgs.	1			84,000
Public Bldg.-Altered	2			0
Public Bldg.-Remodeled	12			982,904
All Other	451			15,355,569
YTD Total Construction				\$ 306,536,884
YTD Total No. of Permits	2,014			

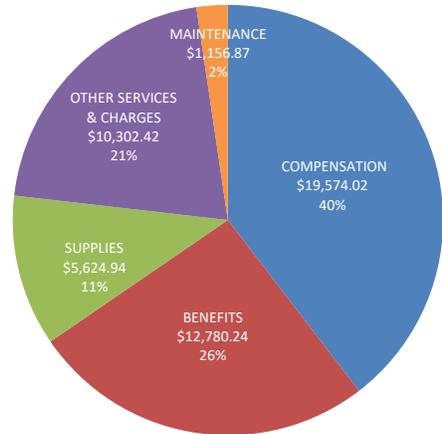


FY 2024-2025 DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$49,438

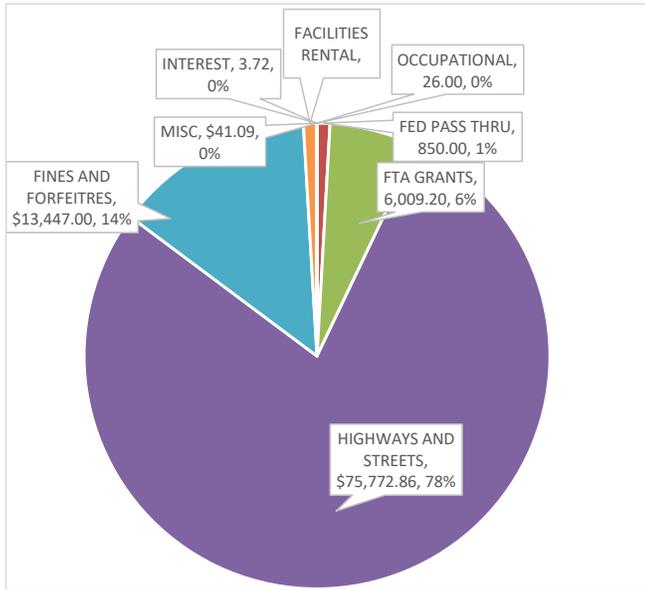


MONTHLY EXPENDITURES \$ 49,438.49

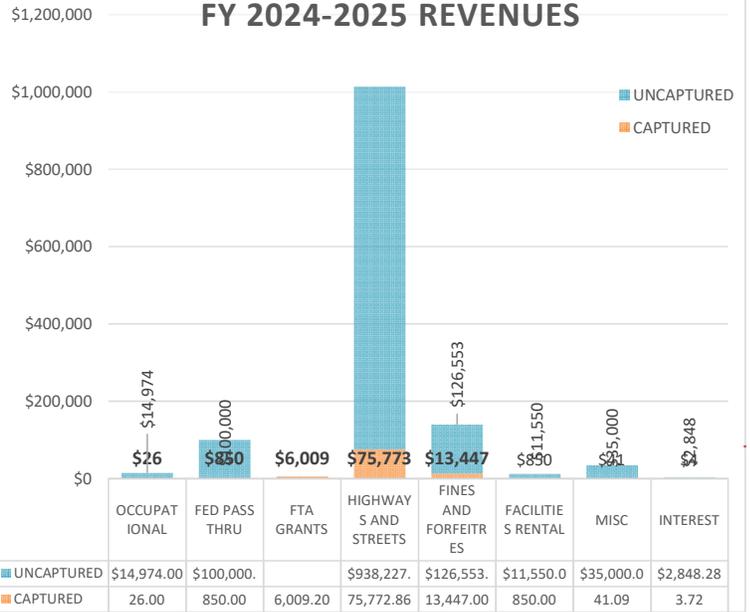


TOTAL REVENUES YTD: \$96,150

MONTHLY REVENUES \$ 96,149.87



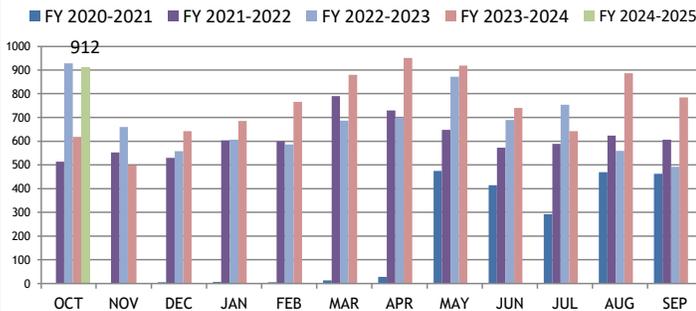
FY 2024-2025 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

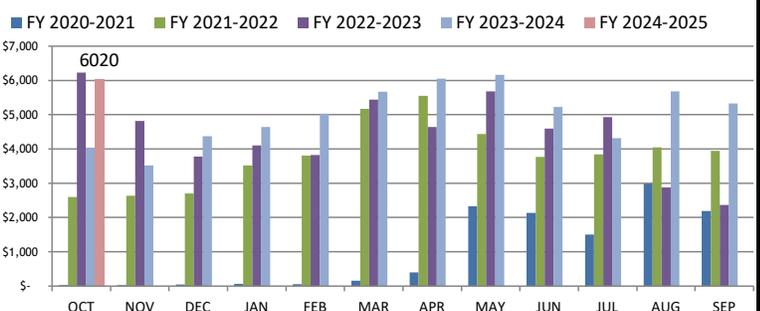
OF ONLINE PAYMENTS

FY 24-25 TOTAL: 912

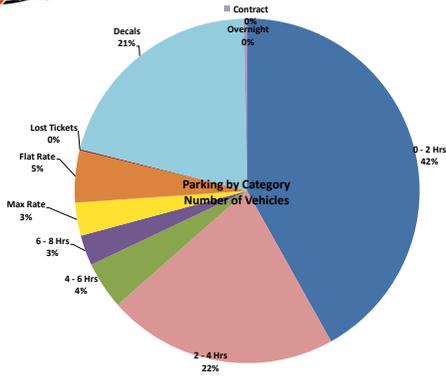


ONLINE CITATION REVENUE

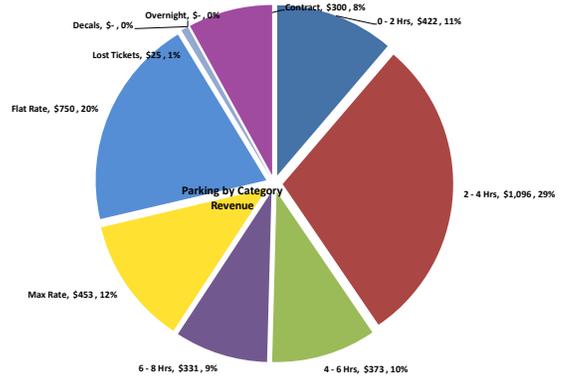
FY 24-25 TOTAL: \$6,020



OCTOBER 2024- PARKING GARAGE ACTIVITY

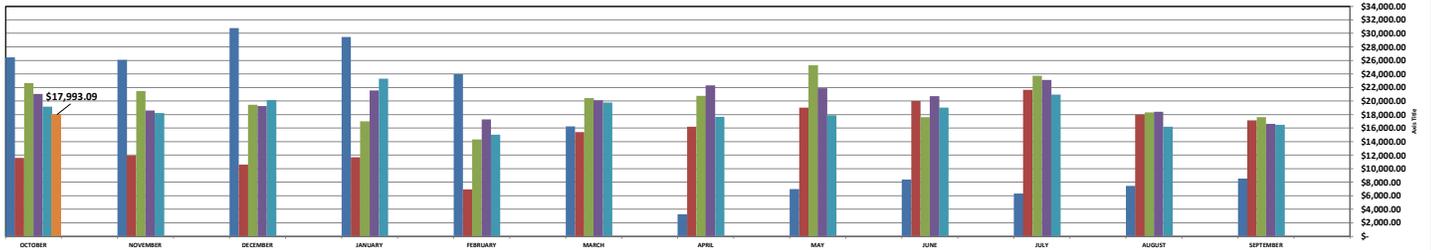


TOTAL NUMBER OF PARKERS YTD FY 2023-2024 4,852



Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025

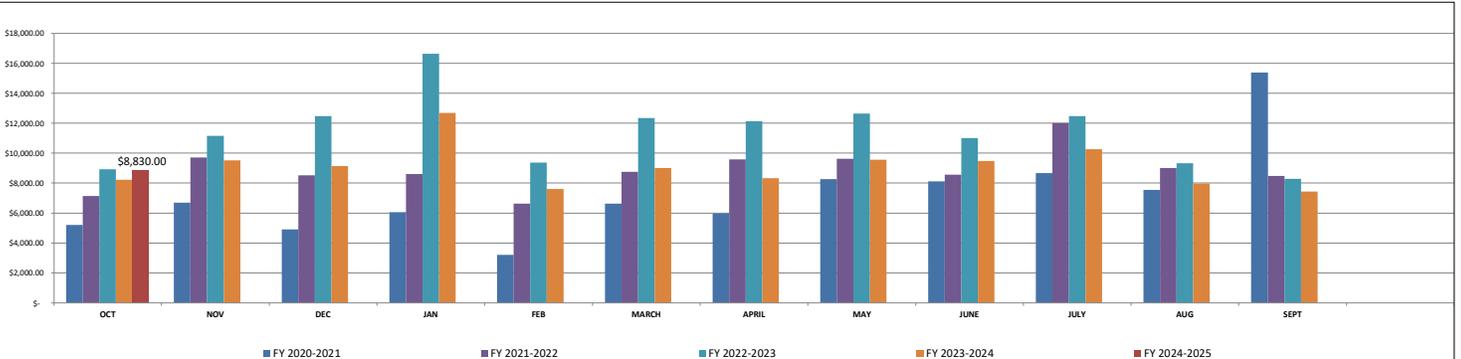


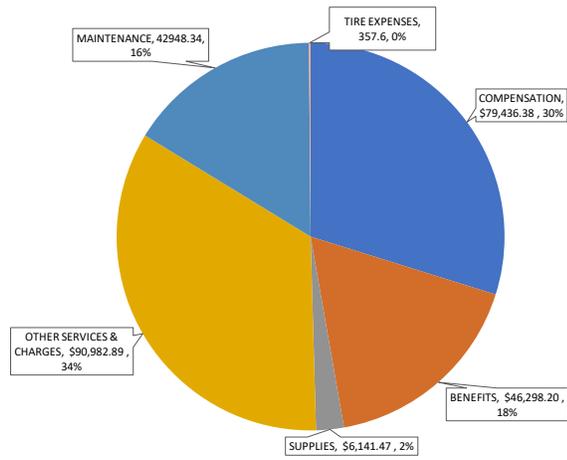
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09												\$ 17,993.09
	FY 2023-2024 NET REVENUE			FY 2024-2025 NET REVENUE			DIFFERENCE		% OF CHANGE				
	\$19,150			\$17,993			(\$1,157)		-6%				

OVERNIGHT PARKING REVENUE

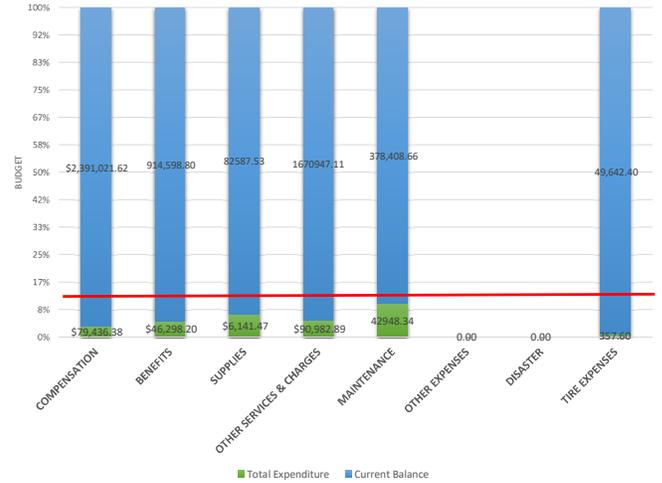
TOTAL REVENUE FY 2024-2025 \$8,830





MONTHLY EXPENDITURES

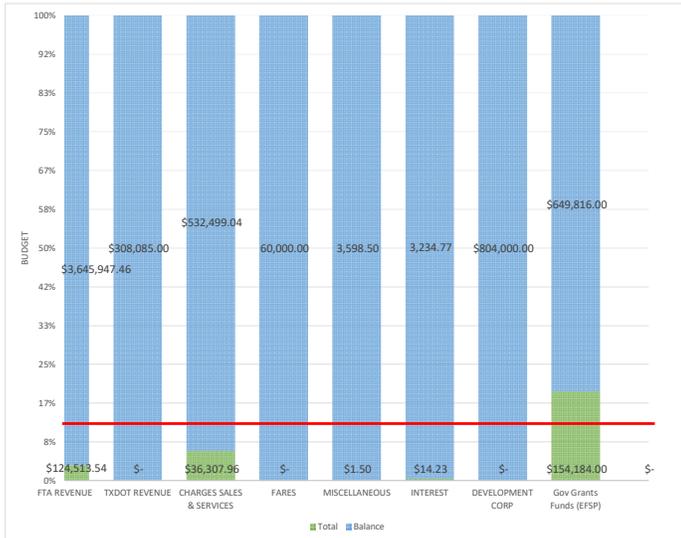
\$ 266,164.88



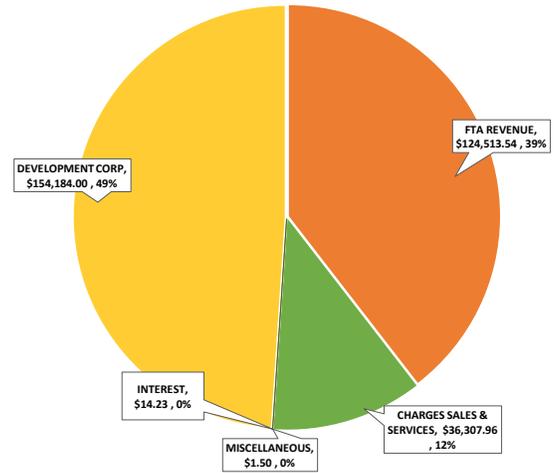
YTD TOTAL EXPENDITURES

\$ 266,164.88

YTD REVENUE \$ 315,021.23



MONTHLY REVENUE \$ 315,021.23





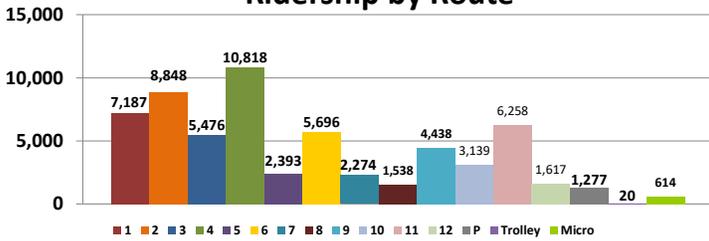
FY 2024-2025 METRO McALLEN

OCTOBER 1, 2024 thru OCTOBER 31, 2024 Ridership and Fares

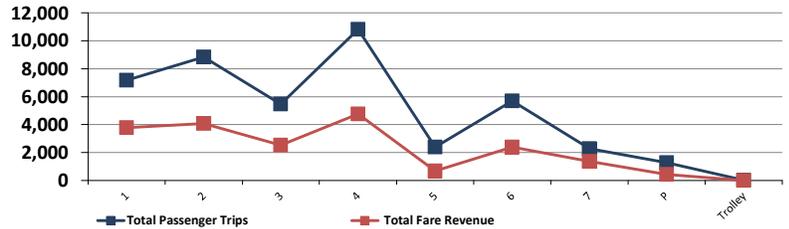
TOTAL RIDERSHIP= 61,594

TOTAL ANNUAL FARE REVENUE= \$25,686

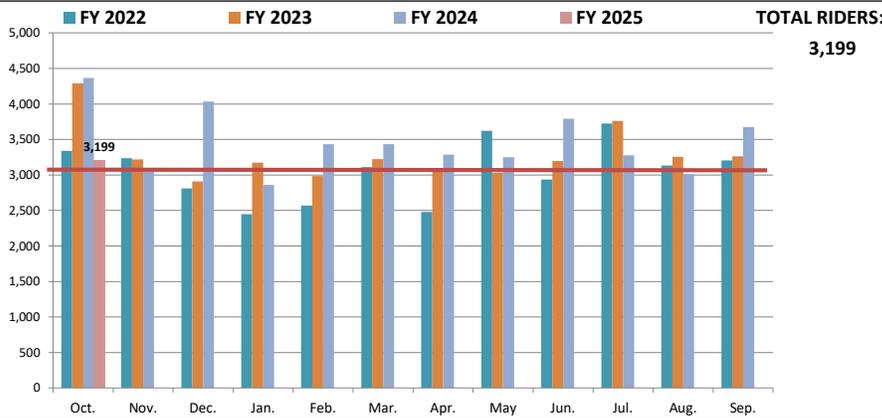
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership

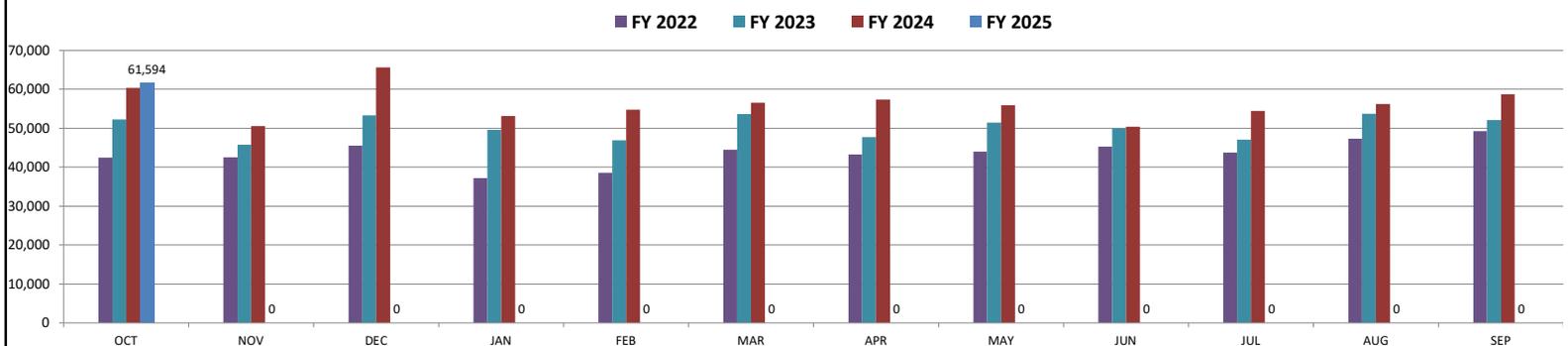


MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES
① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015	3,676	41,463
FY 2025	3,199												3,199
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2022 - FY 2025 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	58,735	673,894	12%
FY 2025	61,594	0	0	0	0	0	0	0	0	0	0	0	61,594	-91%

OCTOBER

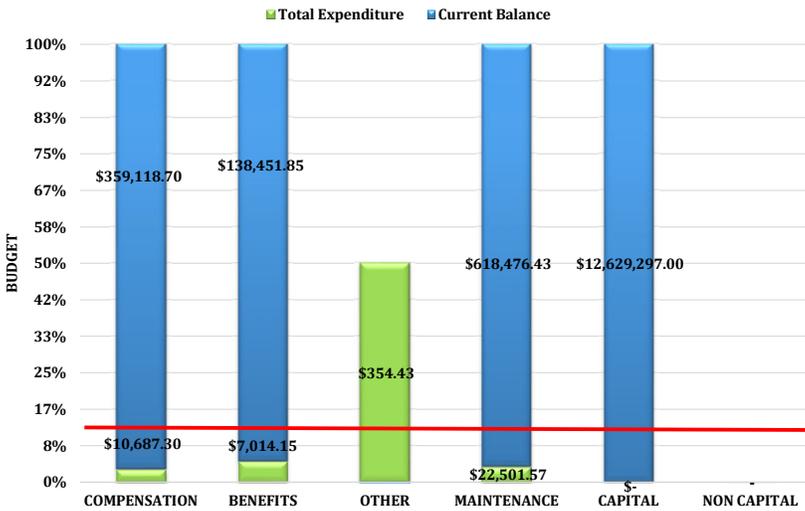


FY 2024 - 2025

McAllen Central Station Report

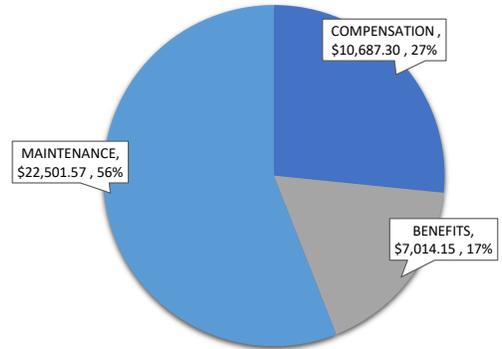
YTD EXPENDITURES

\$40,557.45



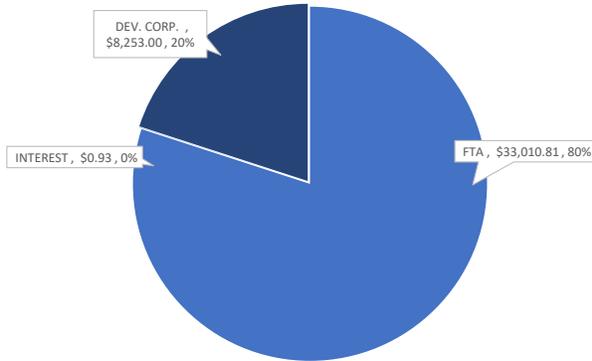
MONTHLY EXPENDITURES

\$40,557.45



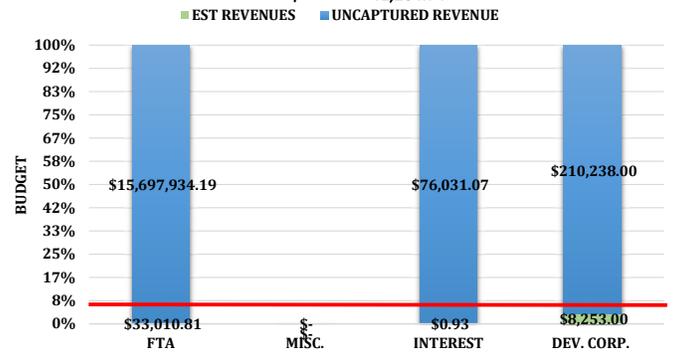
MONTHLY REVENUE

\$41,264.74



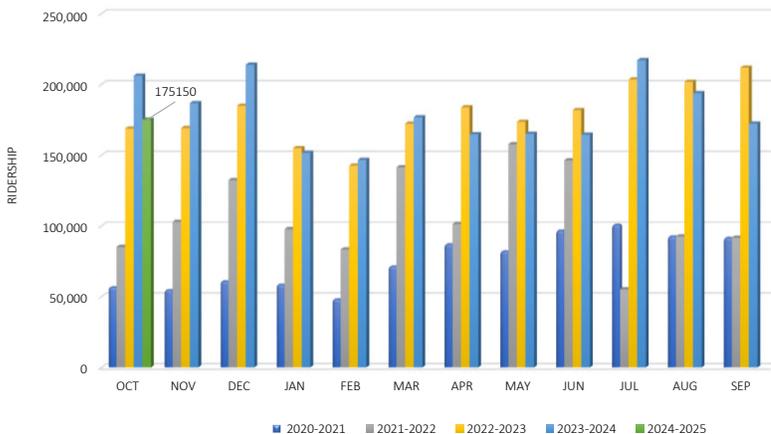
YTD REVENUE

\$ 41,264.74



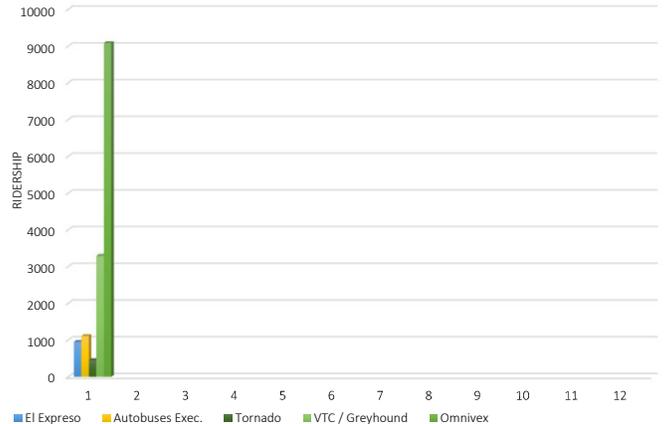
BUS TERMINAL VISITORS

175,150



FY 2024-2025 BUSLINE RIDERSHIP

14,884



2023-2024 Engineering Projects Schedule

		Env.	ROW	Design	Bid	Const.								
Drainage FEMA Grants	Project Schedule													
			2023					2024						
	File No.	Project	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	19-1003	Northgate Lane Drainage Improvements							COMPLETED					
18-1025	Quince Avenue at N 27th Drainage Improvements (HMGP DR-4272-010)					COMPLETED								
Drainage - 2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement	Tamarack & Harvey Bridge		COMPLETED									
	18-1020	Northwest Regional Stormwater Detention Facility (RDF)												
	18-1020	Martin Ave Drainage Improvements - N 6th St to NE Blueline	COMPLETED											
	18-1020	Quamasia ave at N 11th St Drainage Improvements				COMPLETED								
	18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure	IBWC PERMITS											
	18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements												
	18-1020	Mona Ave Drainage Improvements										COMPLETED		
	18-1020	East Tamarack Ave Drainage Improvements												
	19-1006	N. Main Street at Jay Avenue Drainage Improvements												
19-1006	Quince Avenue at N. 8th Street Drainage Improvements					COMPLETED								
19-1006	Torres Acres Drainage Improvements							REQUEST CONSTRUCTION FUNDING FY 24-25/ GRANT						
19-1006	Balboa Ditch Sluice Gate Project													
19-1006	Harvey Stormwater Pump Station Upgrades									REQUEST CONSTRUCTION FUNDING FY 24-25/ GRANT				
19-1006	Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zinnia Ave													
19-1006	McAllen Lateral Channel Improvements													
19-1006	Balboa Acres Stormwater Infrastructure and Pump Station Improvements									PUMP & MOTOR 42-46 WEEK LEAD TIME				
19-1028	1700 Block Redwood & 3400 N 29th St Drainage Improvements	(HIBISCUS AT 29TH)-COMPLETED												
Drainage CDBG	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street										Completed		
	21-1025	N Main Street at Fir Avenue											Completed	
	20-1016	Toronto Ave at S 16th St Drainage Improvements				COMPLETED								
	23-2026	El Collado Subdivision Drainage Improvements												
Street Improvements Funds	16-1001	23rd and Jackson Avenue	COMPLETED											
	16-1001	23rd and Ebony Avenue	COMPLETED											
	16-1001	23rd and Hackberry Avenue	COMPLETED											
	16-1001	23rd and Kendlewood Avenue	COMPLETED											
	16-1001	10th and Business 83	COMPLETED											
	05-1014	Dove Avenue Extension											Completed	
Development Corporation Funds	09-1027	Daffodil Road Widening - Ware to Taylor									Completed			
	17-1030	Quinta Mazatlan Palm House												
	17-1033	Parks and Metro Facility	Complete											

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	October 2024	Same Month Previous Year	Year to Date 2024
Mosquito Abatement Request	16	10	386
Calls Dispatched	1931	2749	22101
Public Information Request (PIR)	19	26	116
Garage Sales	591	437	4133
Agriculture Permits	0	0	39
On-Site Sewage Permits	0	0	0
Temporary Event Permits	90	71	394
Tent Permits	4	1	7
General Cases	4	1	22
Letters Sent	338	516	4736
FOOD			
Food Establishment Permits Prepared	11	11	120
Food Manager Certification Issued	0	2	3
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	92	96	857
LIENS			
Payoffs Requested	39	20	290
Property Liens Placed	67	32	385
Property Liens Released	26	0	289
Released of Lien	10	0	189

Combined Code Enforcement

Monthly Activity Report

	October 2024	Same Month Previous Year	Year to Date 2024
Weedy Lots			
Complaints Investigated	424	458	4853
Inspections	1093	1216	11993
Mowed by Contractors (MBC)	1058	484	5252
Properties Mowed by Others After Notice (MBO)	925	1839	14773
Litter & Illegal Dumping Enforcement			
Complaints Investigated	14	102	402
Inspections	47	322	1095
Cleaned by City	3	1	18
Cleaned by Violator	0	0	0
Cleaned by Owner	135	156	1471
Planning			
Front Yard Parking	44	13	488
Illegal Signs	152	283	1701
Street Vendors	0	0	5
Conditional Use Permits	4	0	33
Vegetation	0	1	1
Garage Sales	14	12	94
Miscellaneous Permits	13	69	563
Blue Bins	0	0	1
Zoning Items			
Zoning	199	158	1854
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	1	0	11
C-3 General Business	45	16	149
C-1 Office Building	3	0	20
A-O Agricultural-Open Space	0	0	3
R-3A Multifamily Residential Apt	2	4	66
R-2 Duplex-Fourplex Residential	0	2	28
R-1 Single Family Residential	40	35	449
C-4 Commercial Industrial	0	1	11
C-2 Neighborhood Commercial	1	0	2
R-3C Multifamily Residential Condominium	0	0	2
C-3L Light Commercial	0	0	22
R-3T Multifamily Residential Townhouse	0	0	19
R-4 Mobile or Modular Home	0	0	8



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	October 2024	Same Month Previous Year	Year to Date 2024
Food Permits			
Inspections	235	169	2041
Complaints			
Inspections\Food Service Complaints	60	45	507
Consultative			
Planning\Building Reviews	54	32	257
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	0	5
Temporary/Special Events	90	71	400

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025												
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$	52,100.00													\$	52,100.00
CODE B	Non business / Garage sale permit	\$	11,928.00													\$	11,928.00
CODE C	Receivables / Weed & lot cleaning	\$	26,307.72													\$	26,307.72
CODE D	Health / Weed & lot cleaning	\$	9,900.55													\$	9,900.55
CODE E	General government / Subdiv applicat prelimin	\$	16,373.67													\$	16,373.67
CODE F	Miscellaneous / Legal recording fees	\$	9,962.50													\$	9,962.50
CODE G	Other services & charges / Recording fees	\$	-													\$	-
	Grand Total	\$	126,572.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	126,572.44

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025												
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$	2,550.00													\$	2,550.00
CODE B	Non business / Garage sale permit	\$	100.00													\$	100.00
CODE C	Receivables / Weed & lot cleaning	\$	53,692.96													\$	53,692.96
CODE D	Health / Weed & lot cleaning	\$	-													\$	-
CODE E	General government / Subdiv applicat prelimin	\$	-													\$	-
CODE F	Miscellaneous / Legal recording fees	\$	-													\$	-
CODE G	Other services & charges / Recording fees	\$	4,452.00													\$	4,452.00
	Grand Total	\$	60,794.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	60,794.96

Monthly Net (Credit-Debit)	\$	65,777.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	65,777.48
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 49,550.00
CODE B	Non business / Garage sale permit	\$ 11,828.00
CODE C	Receivables / Weed & lot cleaning	\$ (27,385.24)
CODE D	Health / Weed & lot cleaning	\$ 9,900.55
CODE E	General government / Subdiv applicat prelimin	\$ 16,373.67
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50
CODE G	Other services & charges / Recording fees	\$ (4,452.00)
	Total Revenue	\$ 65,777.48

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



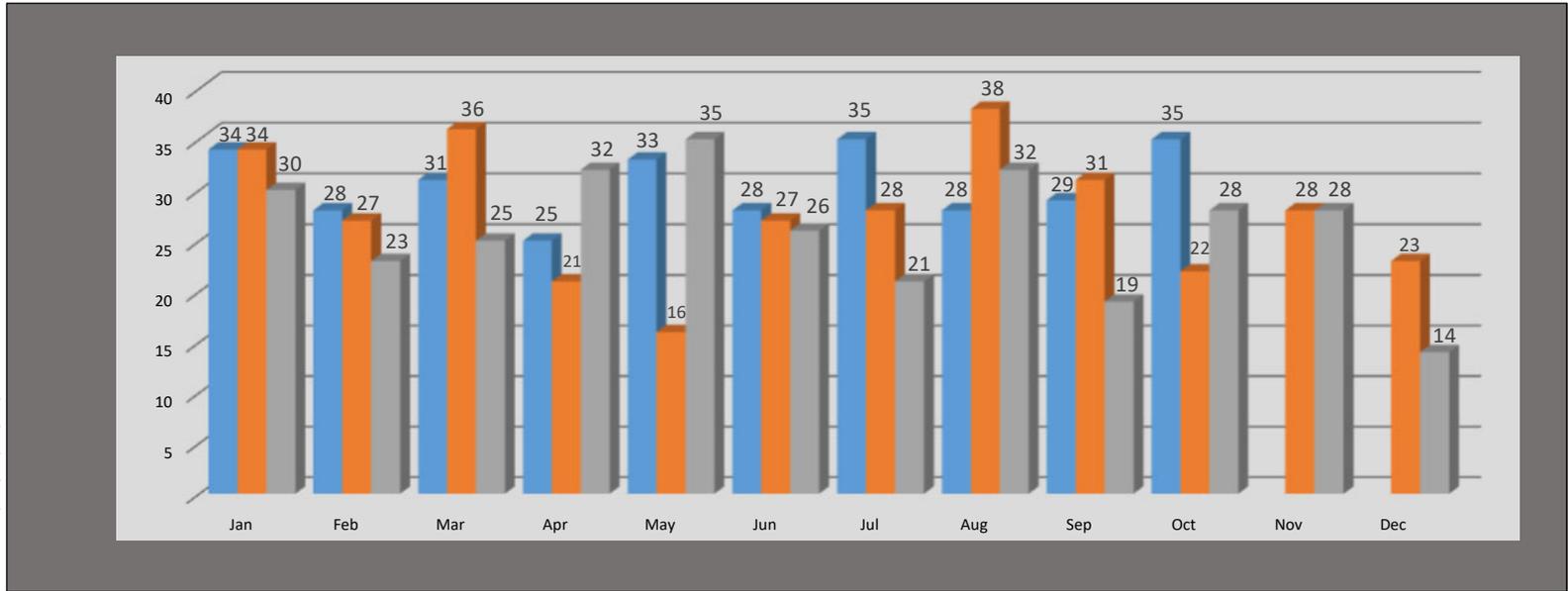
City of McAllen

Monthly Turnover Rate Report

October 2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024 Year To Date
Turnover Rate:	1.77%	1.45%	1.61%	1.29%	1.70%	1.45%	1.80%	1.44%	1.48%	1.79%	0.00%	0.00%	15.79%
Separations:	34	28	31	25	33	28	35	28	29	35			306
Average # of Employees:	1918	1929	1927	1938	1938	1930	1941	1949	1955	1956			1938

Includes FT and PT Regular City & MPU employees only.



Legend
2024
2023
2022

Turnover Rates			
Categories	2022 Turnover Rate	2023 Turnover Rate	2024 Turnover Rate Year-To-Date
Employee Separations	313	331	306
Average Number of Employees	1882	1900	1938
Turnover Rate	16.63%	17.42%	15.79%

MPL STATS FY 2024-25

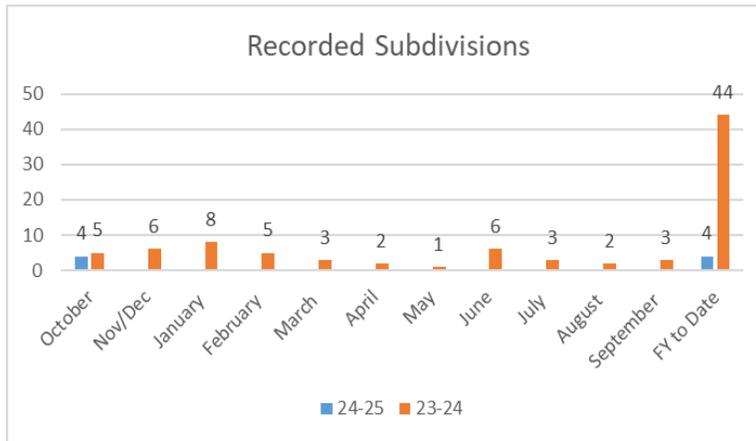
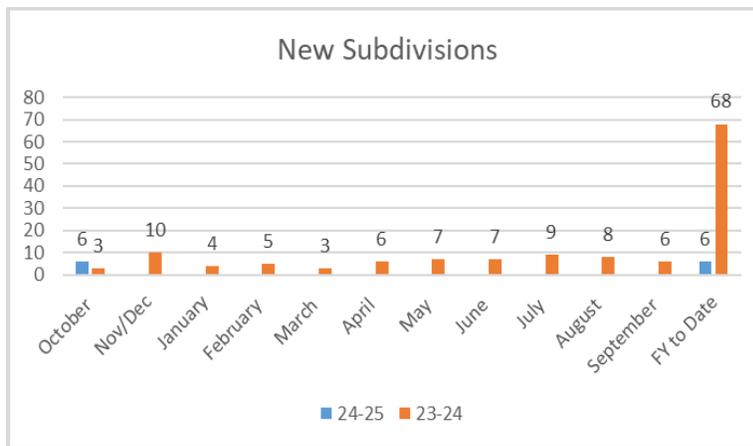
MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	113,565	114,537	113,567	134,123	134,389	0	0	0	0	0	0	0	
Lark	9,984	10,004	10,098	10,140	10,251	0	0	0	0	0	0	0	
Palm View	12,008	12,048	12,060	12,081	12,103	0	0	0	0	0	0	0	
Total	135,557	136,588	135,725	156,344	156,743	0							
ACTIVE BORROWERS													
Main	19,440	19,662	17,303	21,078	21,289	0	0	0	0	0	0	0	
Lark	1,476	1,465	1,466	1,476	1,499	0	0	0	0	0	0	0	
Palm View	2,475	2,454	2,461	2,469	2,478	0	0	0	0	0	0	0	
Total	23,391	23,581	21,231	25,023	25,266	0							
CIRCULATION													
Main	30,544	29,524	33,814	32,336	31,242	0	0	0	0	0	0	0	157,459
Lark	3,609	1,620	1,670	2,270	2,661	0	0	0	0	0	0	0	11,830
Palm View	2,094	817	1,070	1,576	1,733	0	0	0	0	0	0	0	7,290
CIRCULATION IN-HOUSE													
Main	3,123	3,417	4,018	4,223	3,807	0	0	0	0	0	0	0	18,588
Lark	595	655	781	881	858	0	0	0	0	0	0	0	3,770
Palm View	1,448	658	1,017	1,090	767	0	0	0	0	0	0	0	4,980
LIBRARY HOLDINGS													
Main	251,730	251,730	250,412	248,065	244,971	0	0	0	0	0	0	0	
Lark	40,589	40,589	40,654	40,829	40,849	0	0	0	0	0	0	0	
Palm View	34,270	34,270	34,010	33,706	33,384	0	0	0	0	0	0	0	
Total	326,589	326,589	325,076	322,600	319,204	0							
WALK IN COUNT													
Main	33,931	26,082	24,192	27,481	27,907	0	0	0	0	0	0	0	139,593
Lark	5,487	4,179	3,278	3,697	5,060	0	0	0	0	0	0	0	21,701
Palm View	3,314	2,909	2,678	3,460	3,696	0	0	0	0	0	0	0	16,057
INTERNET USAGE													
Main	3,573	3,094	2,683	3,117	3,162	0	0	0	0	0	0	0	15,629
Lark	398	487	294	318	344	0	0	0	0	0	0	0	1,841
Palm View	422	403	312	446	405	0	0	0	0	0	0	0	1,988
INTERLIBRARY LOAN													
ILL Loaned	104	0	0	0	0	0	0	0	0	0	0	0	104
ILL Borrowed	49	6	38	49	44	0	0	0	0	0	0	0	186
EBOOKS													
Circulation	3,697	3,391	2,901	3,013	3,010	0	0	0	0	0	0	0	16,012
# of Items Owned	15,553	15,461	16,113	16,334	16,123	0	0	0	0	0	0	0	
DIRECTIONAL QUESTIONS													
Main	5,932	4,790	4,294	4,867	4,317	0	0	0	0	0	0	0	24,200
Lark	863	878	675	900	891	0	0	0	0	0	0	0	4,207
Palm View	281	341	315	701	802	0	0	0	0	0	0	0	2,440
REFERENCE QUESTIONS													
Main	918	808	844	938	780	0	0	0	0	0	0	0	4,288
Lark	494	477	387	952	561	0	0	0	0	0	0	0	2,871
Palm View	425	283	339	825	777	0	0	0	0	0	0	0	2,649
STUDY ROOMS BOOKED													
Main	2,292	1,827	1,612	1,870	1,809	0	0	0	0	0	0	0	9,410
Lark	215	166	133	165	177	0	0	0	0	0	0	0	856
Palm View	179	131	137	129	160	0	0	0	0	0	0	0	736
STUDY ROOM ATTENDANCE													
Main	5,040	4,479	3,531	4,145	4,381	0	0	0	0	0	0	0	21,576
Lark	849	697	492	753	798	0	0	0	0	0	0	0	3,589
Palm View	426	379	397	454	569	0	0	0	0	0	0	0	2,225
MEETING CENTER													
Rooms Booked	263	235	237	238	272	0	0	0	0	0	0	0	1,245
Room Attendance	16,665	16,404	10,438	6,231	7,916	0	0	0	0	0	0	0	57,654
Room Revenue	\$2,772	\$2,090	\$2,895	\$2,128	\$3,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	13,539
PROGRAMS OFFERED													
Main	59	56	45	52	53	0	0	0	0	0	0	0	265
Lark	36	41	40	42	41	0	0	0	0	0	0	0	200
Palm View	31	38	31	31	33	0	0	0	0	0	0	0	164
Total	126	135	116	125	127	0	629						
PROGRAM ATTENDANCE													
Main	13,267	1,770	4,393	3,796	1,611	0	0	0	0	0	0	0	24,837
Lark	1,322	1,085	1,396	1,336	1,586	0	0	0	0	0	0	0	6,725
Palm View	3,844	3,004	609	2,486	765	0	0	0	0	0	0	0	10,708
Total	18,433	5,859	6,398	7,618	3,962	0	42,270						
FARMER'S MARKET													
Attendance	1,126	1,178	1,189	1,171	986	0	0	0	0	0	0	1,063	6,713



Subdivision Report Ending October 31, 2024

Planning Department

	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Aqualina at Tres Lagos Phase IV	R-1	Residential	45	16.39
2. Villas at Tres Lagos B Phase I	R-3A	Residential	60	6.53
3. Ware Village	C-3	Commercial	4	5.70
4. Pecan Luxury Living	R-3A	Apartments	1	7.80
5. Enclave on Jackson	AO & C-3	Townhomes	80	8.17
6. The Woodlands at Bentsen	R-1	Residential	2	11.24
Recorded Subdivisions				
1. Harvest Cove Phase I	R-1	Residential	101	18.68
2. Lakehurst Phase II	ETJ	Residential	3	4.10
3. McAllen Convention Center Lots 1B - 1E	C-3	Commercial	1	19.81
4. Trenton & 29th Plaza	C-3L	Commercial	1	3.45



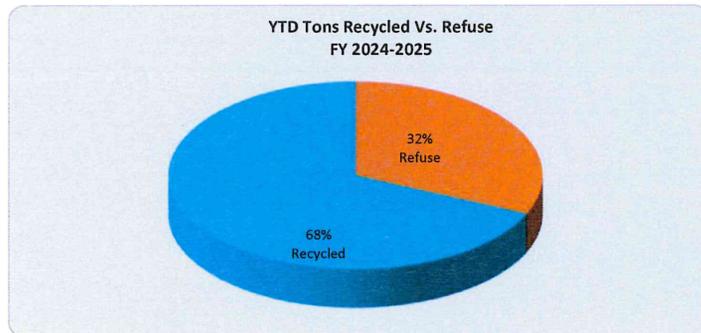


City of McAllen Recycling Center
Materials Collected Report
FY 2024-2025

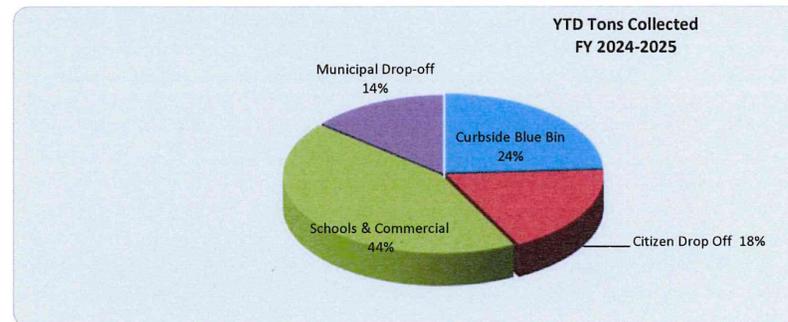


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	40,116	484.14	165.51	34%	125.1	298.65	95.82	318.63	685.08	68%
November								0	0	
December								0	0	
January								0	0	
February								0	0	
March								0	0	
April								0	0	
May								0	0	
June								0	0	
July								0	0	
August								0	0	
September								0	0	
Monthly Average		484	166	34%	125	299	96	27	57	68%
Total YTD		484.14	165.51		125.1	298.65	95.82	318.63	685.08	



Recycled	Refuse	Total
685.08	318.63	1,003.71
68%	32%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
165.51	125.10	298.65	95.82	685.08
24%	18%	44%	14%	100%

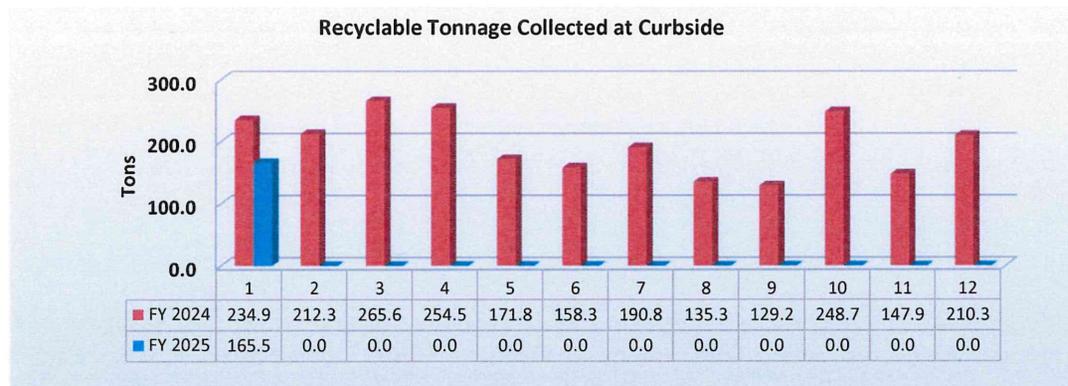


**CITY OF McALLEN RECYCLING CENTER
FY 2024-2025**



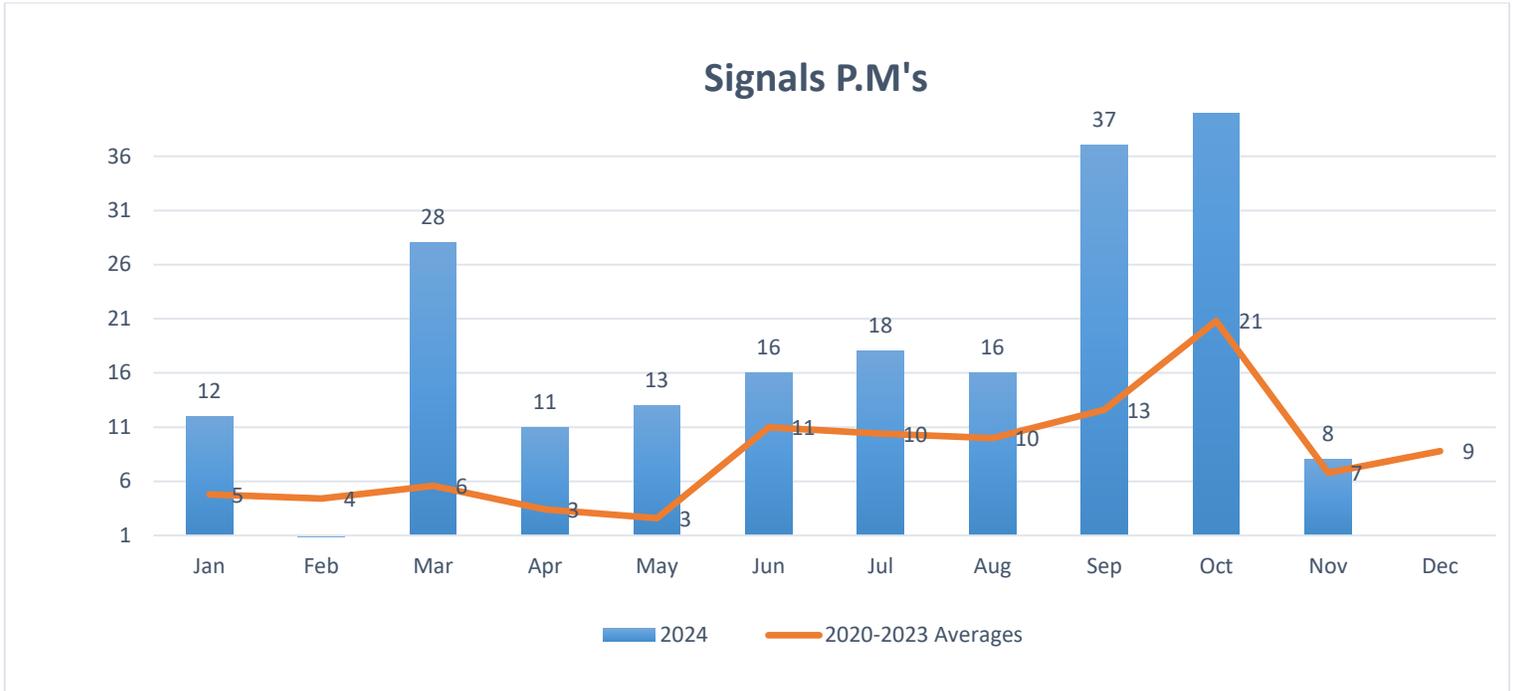
Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2025	FY 2024
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024		
OCT	165.5	234.9	298.7	247.3	95.8	59.7	125.1	116.6	685.1	658.5	\$ 92,886.18	\$ 66,152.34
NOV	0.0	212.3	0.0	385.7	0.0	48.3	0.0	151.1	0.0	797.3		\$ 60,294.88
DEC	0.0	265.6	0.0	359.3	0.0	83.4	0.0	171.9	0.0	880.3		\$ 77,523.93
JAN	0.0	254.5	0.0	412.1	0.0	88.5	0.0	151.3	0.0	906.4		\$ 83,454.55
FEB	0.0	171.8	0.0	464.3	0.0	88.1	0.0	128.3	0.0	852.5		\$ 88,166.90
MAR	0.0	158.3	0.0	456.5	0.0	86.9	0.0	143.3	0.0	845.0		\$ 77,465.85
APR	0.0	190.8	0.0	245.5	0.0	81.9	0.0	147.5	0.0	665.7		\$ 95,423.90
MAY	0.0	135.3	0.0	311.0	0.0	92.0	0.0	129.9	0.0	668.3		\$ 82,361.75
JUN	0.0	129.2	0.0	263.8	0.0	86.5	0.0	142.9	0.0	622.3		\$ 85,813.35
JUL	0.0	248.7	0.0	303.3	0.0	52.2	0.0	132.4	0.0	736.6		\$ 91,582.05
AUG	0.0	147.9	0.0	312.2	0.0	71.5	0.0	107.8	0.0	639.3		\$ 88,646.55
SEP	0.0	210.3	0.0	290.3	0.0	84.1	0.0	101.4	0.0	686.1		\$ 81,428.65
Total	165.51	2,359.50	298.65	4,051.28	95.82	923.13	125.10	1,624.40	685.08	8,958.31	92,886.18	978,314.70

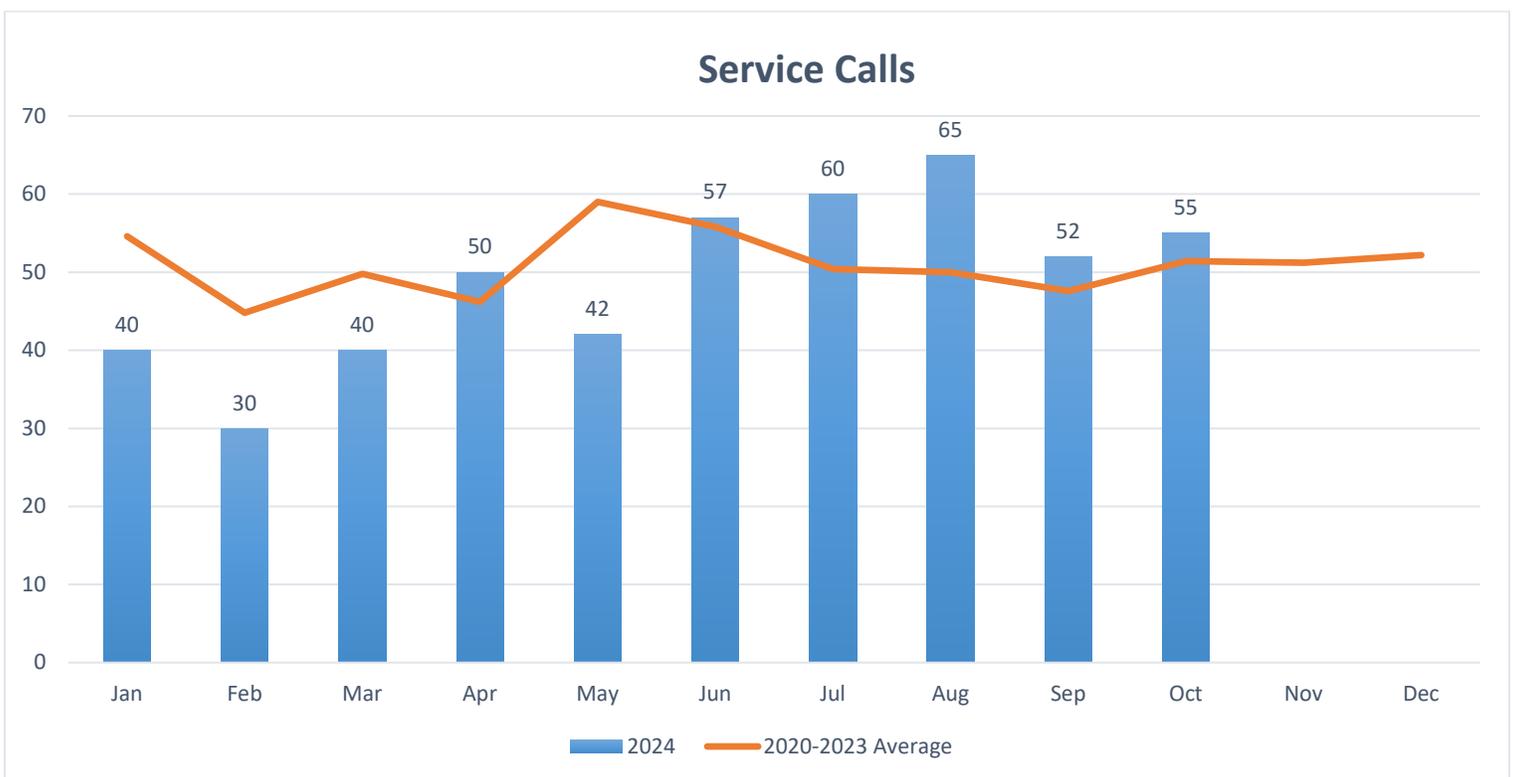


October 2024 Monthly Report

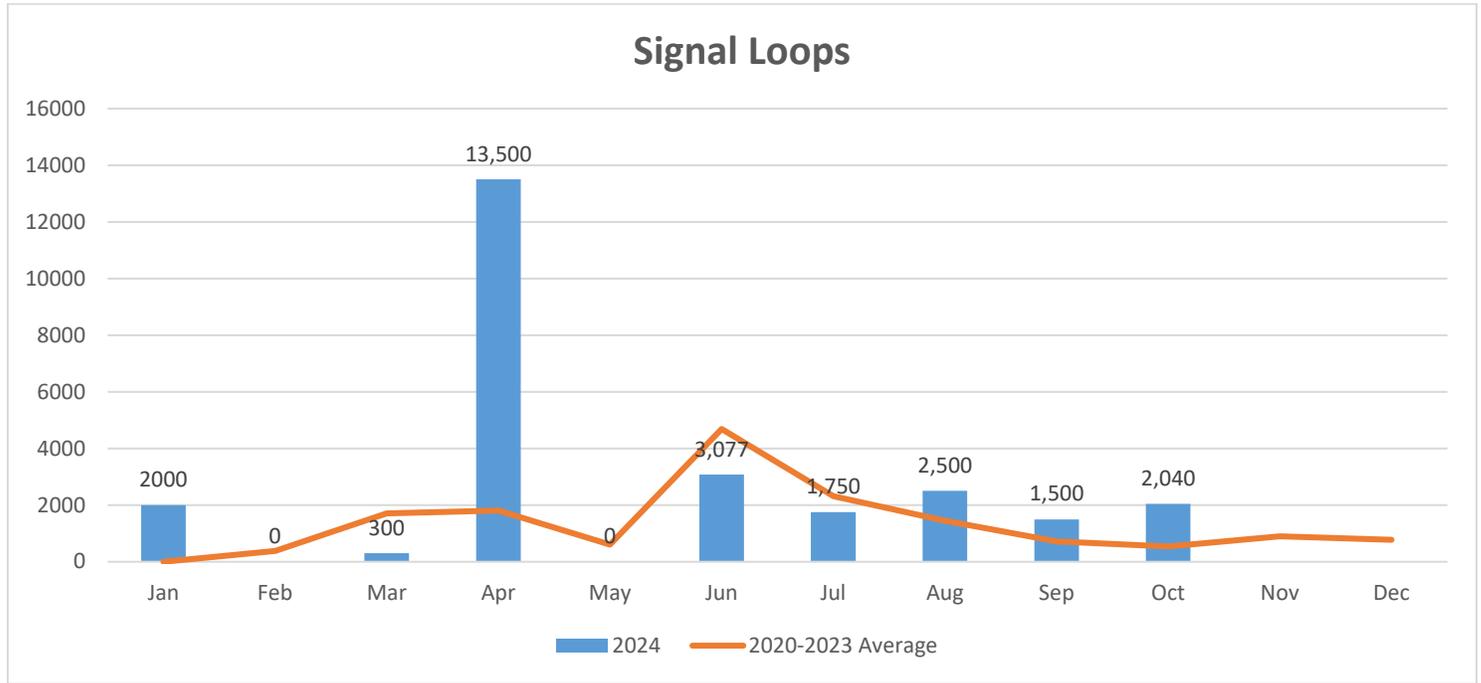
Signal Crews completed 8 signal PM's around Ware Rd. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



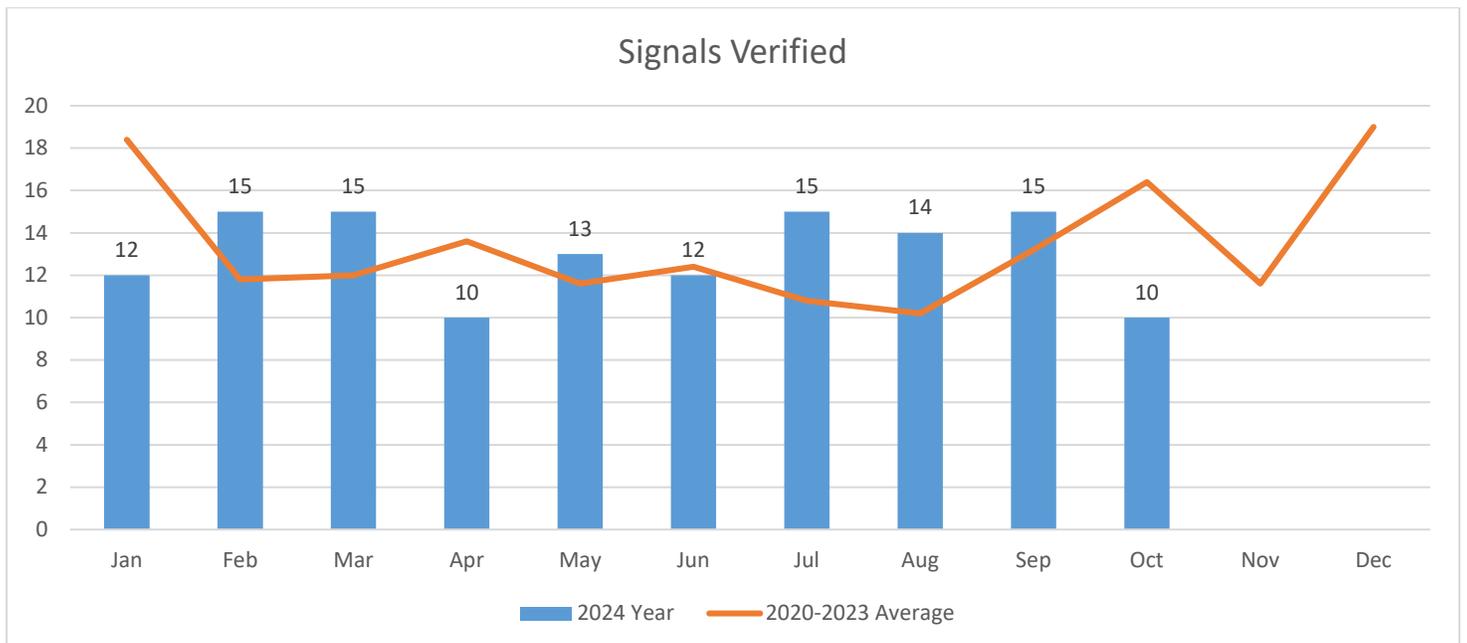
Crews also addressed 55 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



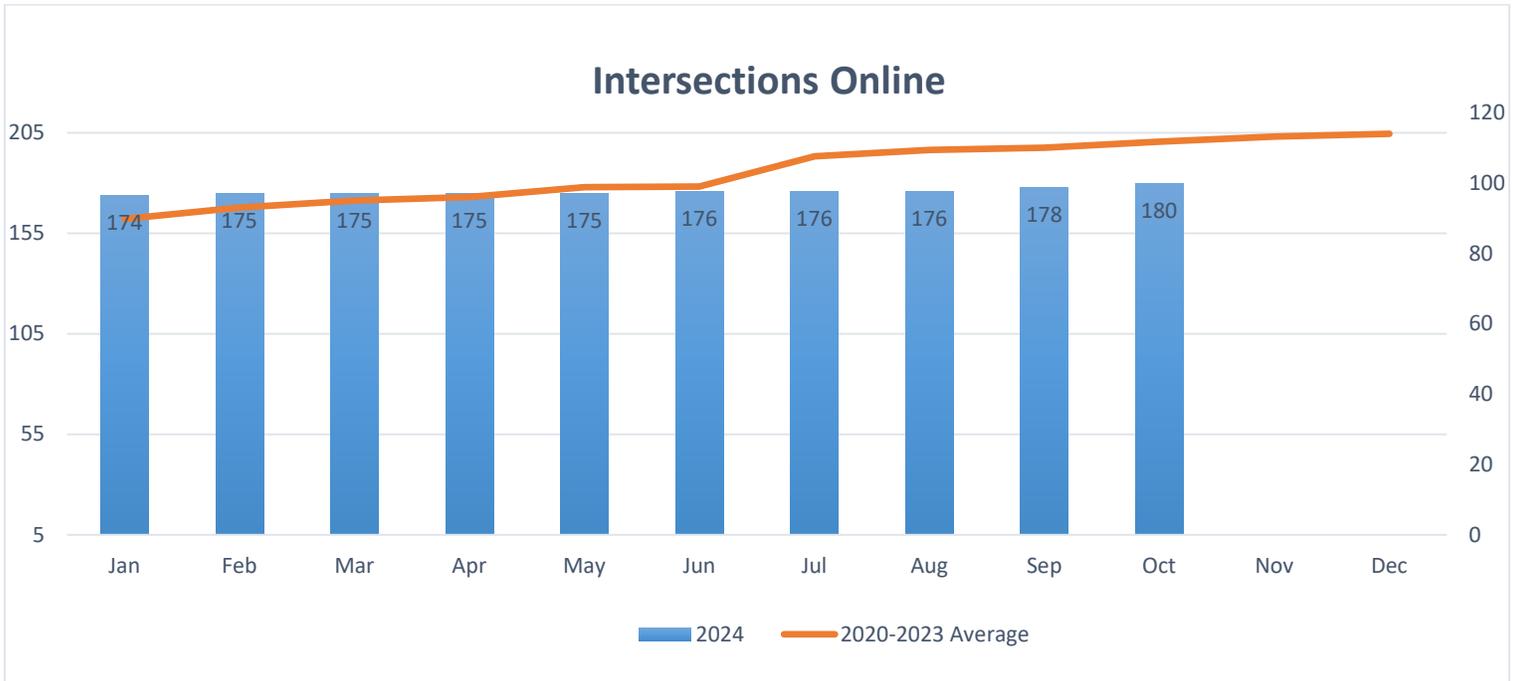
City Crews and Sub Contractors repairs 2,040 linear feet of damaged signal detection at various intersection in McAllen.



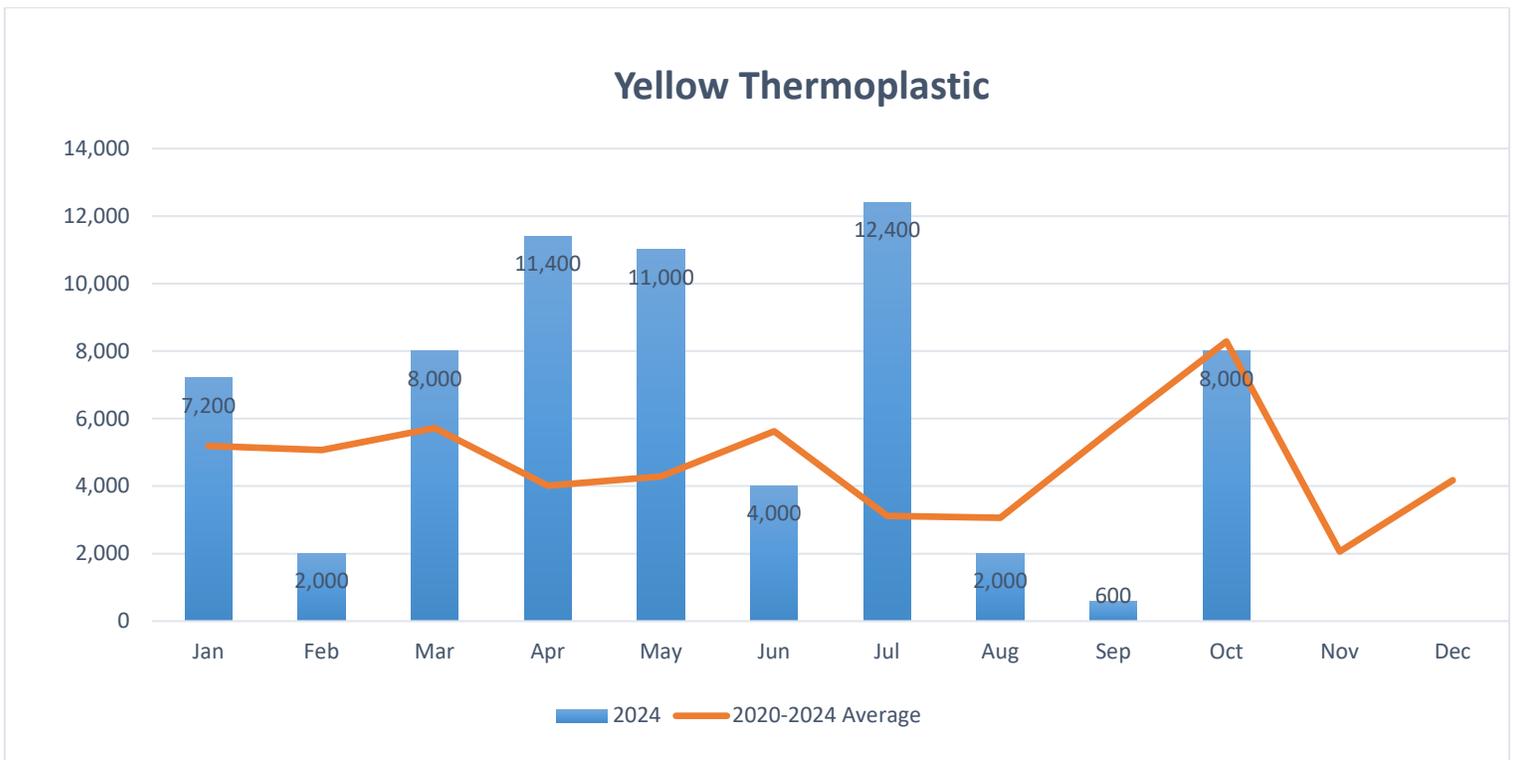
Signal crews verified 10 intersections for any malfunctions or damaged loops this month along Ware RD corridor.



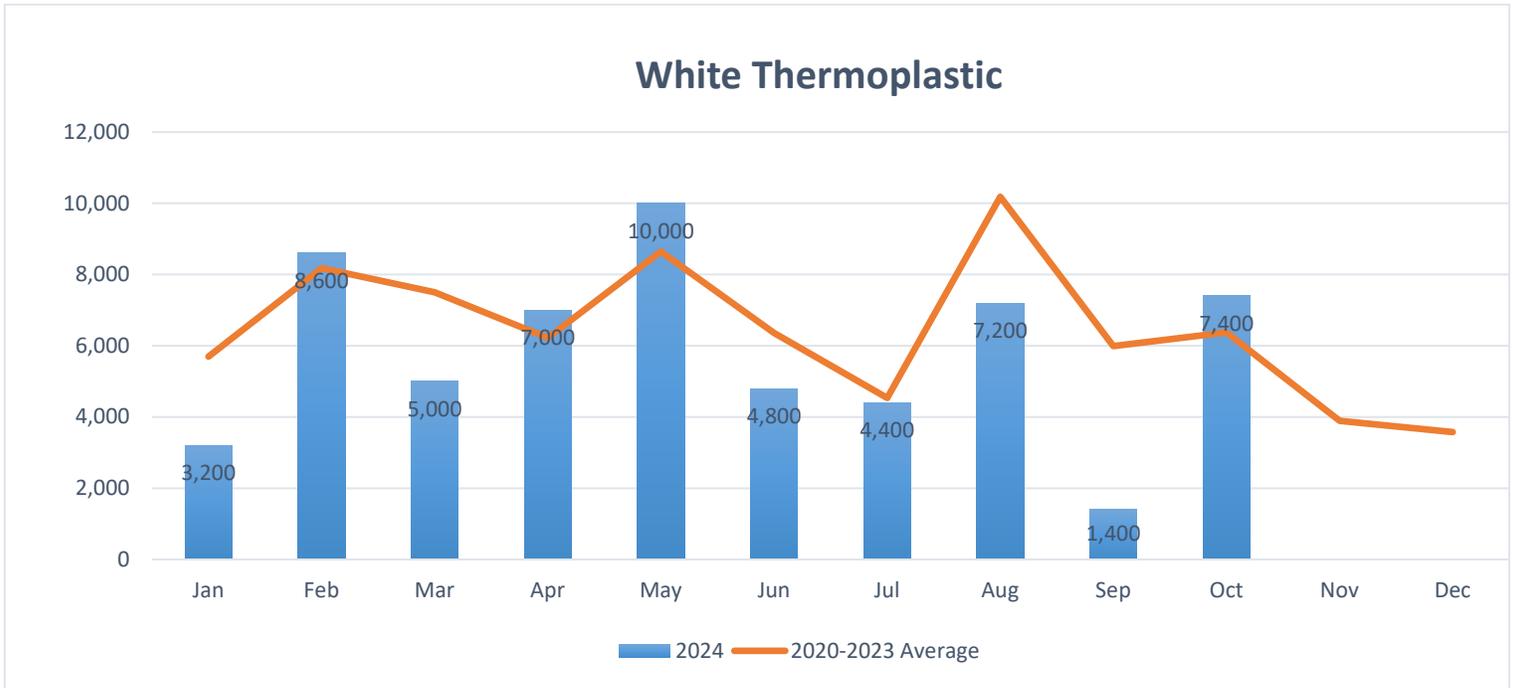
Traffic Department has 180 intersections online on Centracs.



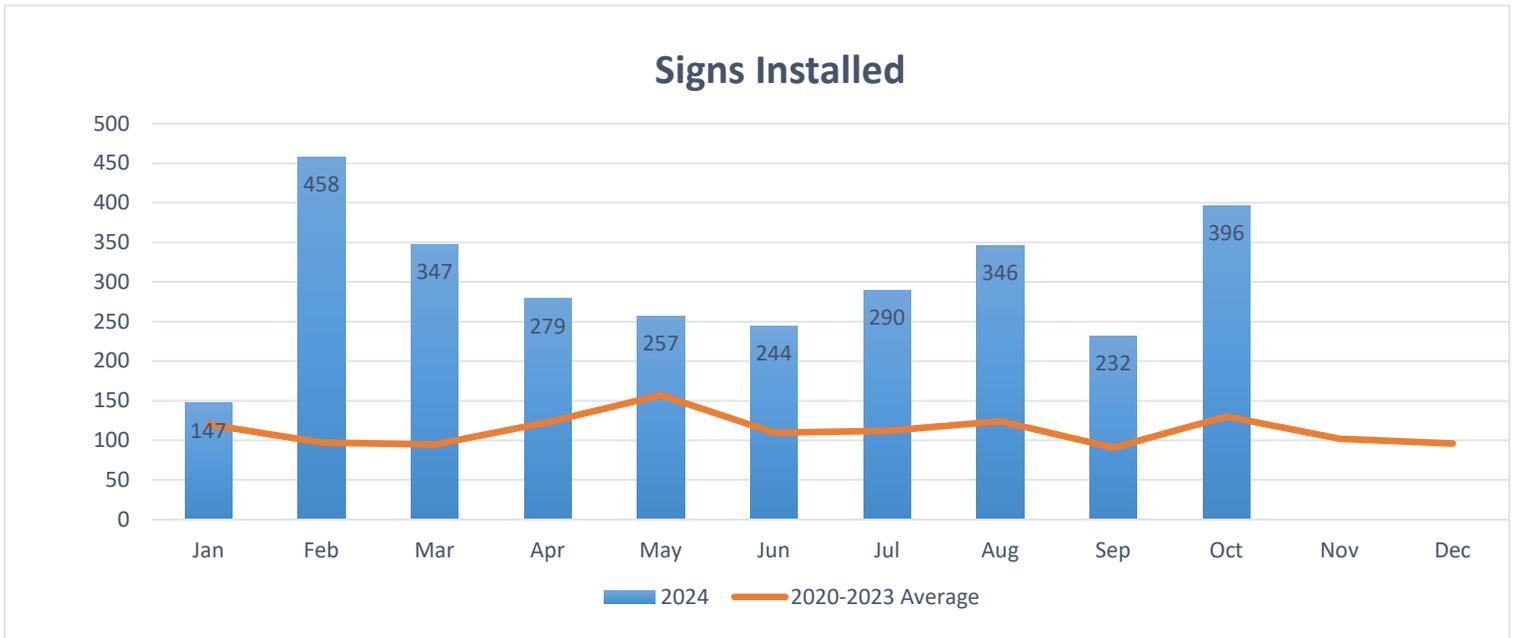
Traffic crews striped 8,000 linear feet of yellow thermoplastic throughout the City in the month of October.



Traffic crews striped 7,400 linear feet of white thermoplastic throughout the City in the month of October.



Traffic crews performed the installation of 396 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



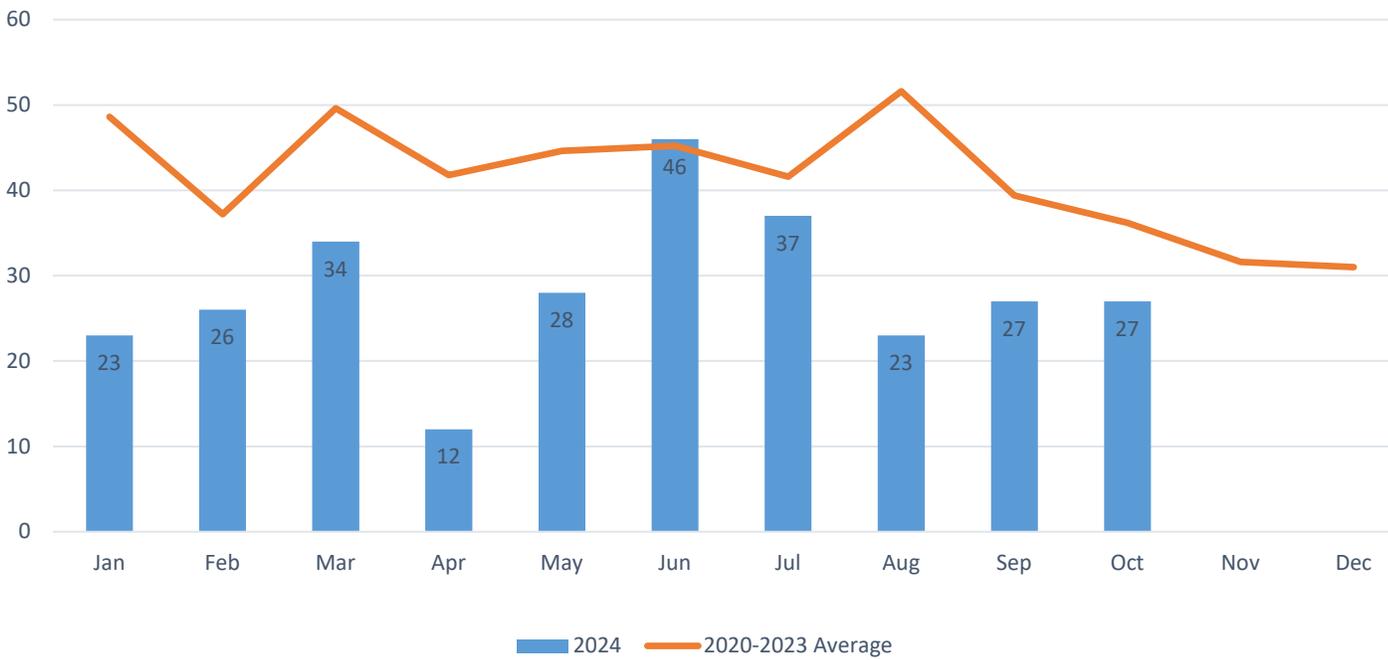
Traffic crews cleared 63 signs obstructed by trees this month.

Obstructions Cleared

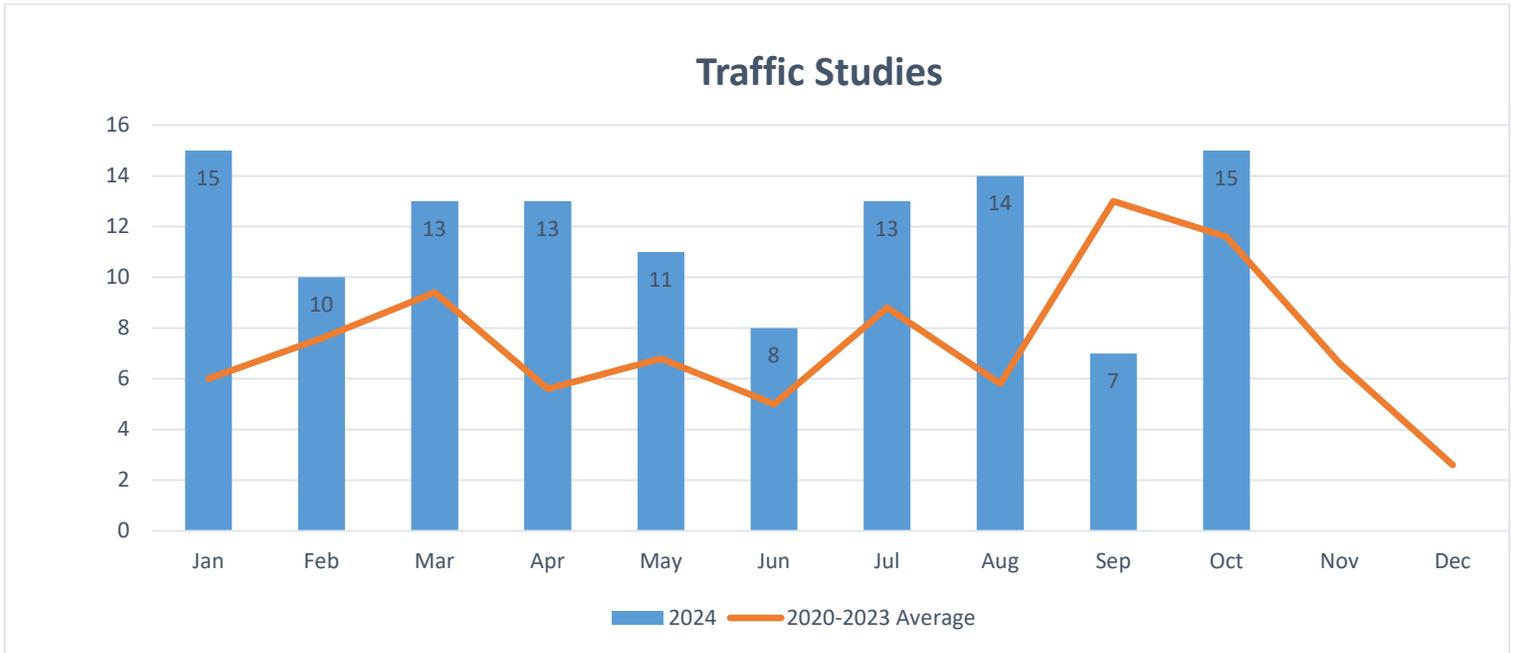


Traffic crews closed 27 work orders this month.

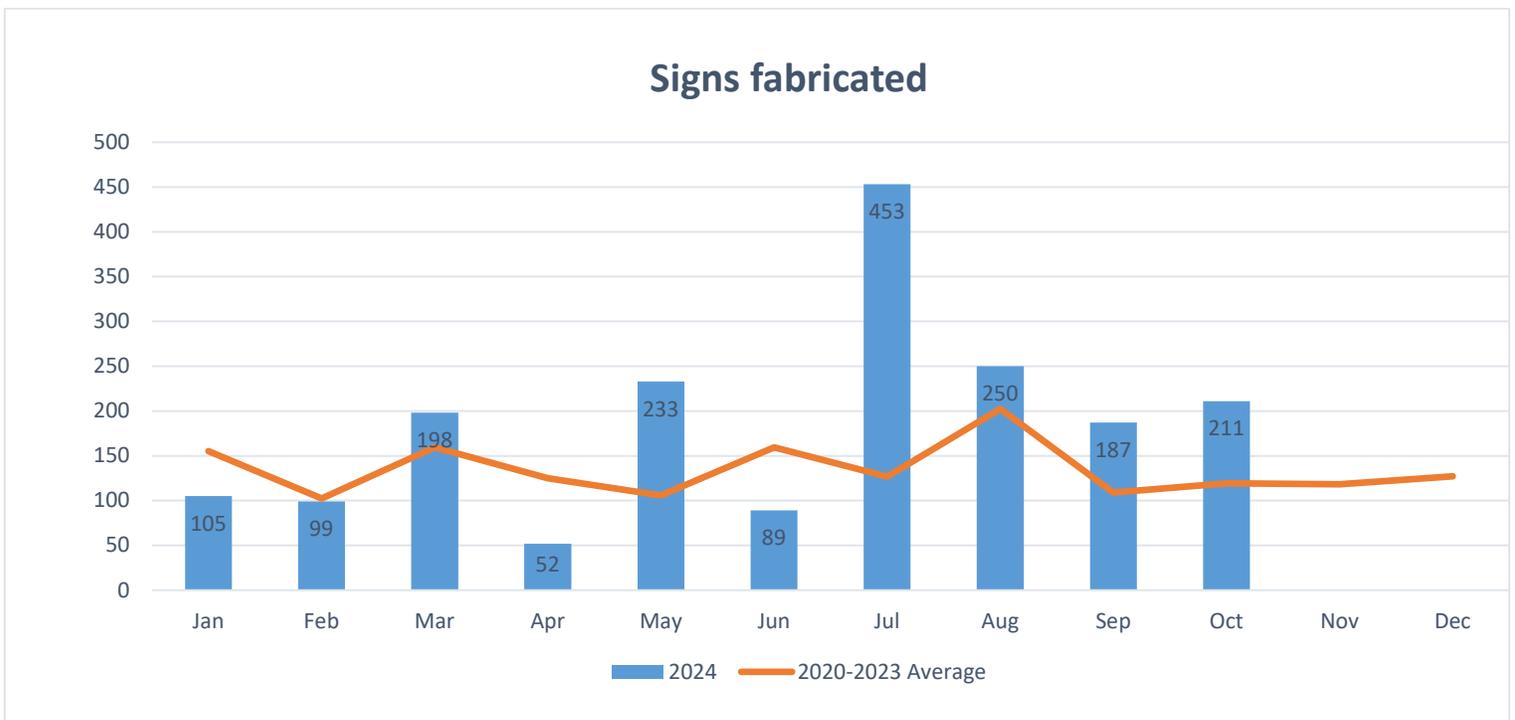
Closed Work Orders



Traffic crews performed 15 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 211 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



**CITY OF MCALLEN VITAL STATISTICS DIVISION
OCTOBER 2024 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
10/1/2024	1,381.00	4	0	0	0	35	52	0	0	0	0	0
2	1,200.00	1	0	0	0	25	44	1	18	0	0	0
3	983.00	1	1	0	0	20	35	3	5	0	0	0
4	1,333.00	4	0	0	0	29	42	8	8	0	0	0
10/7/2024	1,152.00	0	1	0	0	34	43	2	1	0	0	0
8	1,200.00	0	0	0	0	29	43	4	10	0	0	0
9	1,310.00	3	0	0	0	28	48	2	5	0	0	0
10	1,304.00	0	0	0	0	36	52	0	0	0	0	0
11	1,297.00	1	0	0	0	28	47	4	7	0	0	0
12	124.00	0	0	0	0	3	5	0	0	0	0	0
10/14/2024	1,058.00	1	1	0	0	19	42	0	0	0	0	0
15	1,479.00	2	0	0	0	31	54	4	5	0	0	0
16	1,209.00	0	0	0	0	27	44	4	5	1	0	0
17	1,034.00	0	0	0	0	29	39	2	2	0	0	0
18	999.00	3	0	0	0	21	37	1	1	0	0	0
10/21/2024	1,293.00	0	2	0	0	30	51	0	0	0	0	0
22	1,225.00	3	0	0	0	18	42	5	10	0	0	0
23	1,090.00	1	0	0	0	18	33	5	38	0	0	0
24	924.00	1	0	0	0	22	33	3	4	0	0	0
25	1,381.00	2	2	0	0	26	50	3	2	1	0	0
10/28/2024	1,154.00	4	0	0	0	21	39	2	18	0	0	0
29	1,169.00	1	0	0	0	23	41	5	8	0	0	0
30	919.00	2	0	0	0	17	36	0	0	0	0	0
31	837.00	2	0	0	0	14	31	2	0	0	0	0
TOTAL	27,055.00	36	7	0	0	583	983	60	147	2	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
OCTOBER 2024 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD
				Oct-24	Oct-23	TOTAL
				RESIDENTS	34	
OUT OF TOWN	264	8	0	272	227	272
TOTAL	298	8	0	306	272	306

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD
				Oct-24	Oct-23	TOTAL
				RESIDENTS	36	20
OUT OF TOWN	76	2	0	78	85	78
TOTAL	72	0	0	136	130	136

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD
		Oct-24	Oct-23	TOTAL
0	0	0	0	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD
			Oct-24	Oct-23	TOTAL
			0	1	0

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	0	JUNE	0
NOVEMBER	0	MARCH	0	JULY	0
DECEMBER	0	APRIL	0	AUGUST	0
JANUARY	0	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					43

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$0.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$0.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$0.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$27,055.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
OCTOBER 2024 MONTHLY REPORT**

MONTH: **OCTOBER**

<u>PART I:</u>	2024	2024	2023	2023
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>306</u>	<u>306</u>	<u>272</u>	<u>272</u>
RESIDENTS	<u>34</u>	<u>34</u>	<u>45</u>	<u>45</u>
OUT OF TOWN	<u>272</u>	<u>272</u>	<u>227</u>	<u>227</u>
CERTIFIED COPIES ISSUED	<u>983</u>	<u>983</u>	<u>983</u>	<u>983</u>
DEATH CERTIFICATES FILED	<u>136</u>	<u>136</u>	<u>129</u>	<u>129</u>
RESIDENTS	<u>58</u>	<u>58</u>	<u>45</u>	<u>45</u>
OUT OF TOWN	<u>78</u>	<u>78</u>	<u>85</u>	<u>85</u>
CERTIFIED COPIES ISSUED	<u>207</u>	<u>207</u>	<u>258</u>	<u>258</u>
BURIAL TRANSIT	<u>43</u>	<u>43</u>	<u>43</u>	<u>43</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>