

SEPTEMBER MONTHLY REPORT

FIRE-POLICE- MUNICIPAL COURT

Fire Incidents By Station Report

From Date: 9/1/2024
To Date: 9/30/2024
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	102
MCFD Station 2	96
MCFD Station 3	71
MCFD Station 4	50
MCFD Station 5	105
MCFD Station 6	53
MCFD Station 7	32
MCFD Station 8	19
Final Totals:	528

Total Dollar Loss

Sep-24

Total Property Loss:	\$13,050.00
Total Content Loss:	\$6,020.00
Total Property Pre-Incident Value:	\$305,000.00
Total Contents Pre-Incident Value	\$15,000.00
Total Losses:	\$19,070.00
Total Value:	\$320,000.00

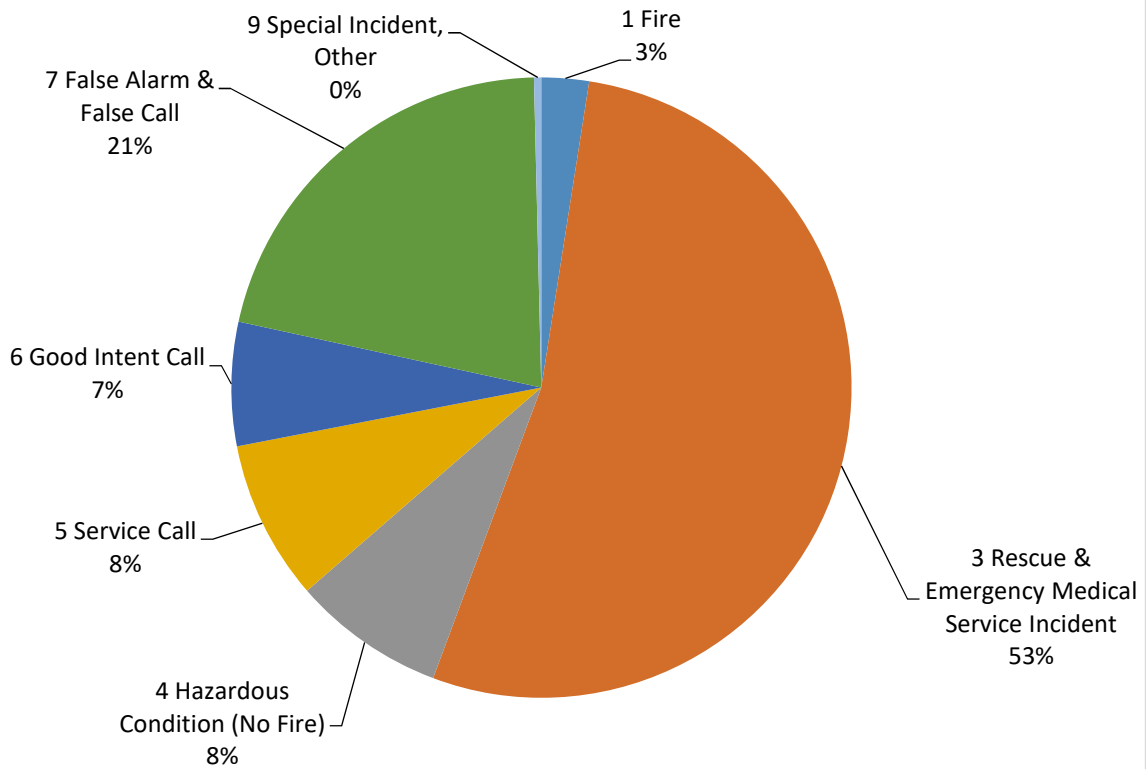
Fire Incident Summary Report

From Date: 9/1/2024
To Date: 9/30/2024
Incident Type(s): *All

Total Calls By Incident Type	Count
100 Fire, other	1
111 Building fire	1
113 Cooking fire, confined to container	1
117 Commercial Compactor fire, confined to rubbish	1
131 Passenger vehicle fire	3
140 Natural vegetation fire, other	1
142 Brush or brush-and-grass mixture fire	1
150 Outside rubbish fire, other	1
154 Dumpster or other outside trash receptacle fire	1
160 Special outside fire, other	2
1 Fire	13
300 Rescue, EMS incident, other	3
311 Medical assist, assist EMS crew	57
320 Emergency medical service, other (conversion only)	32
321 EMS call, excluding vehicle accident with injury	48
3212 BLS Medical	3
3222 Vehicle Accident w/inj BLS	4
3221 Vehicle Accident w/inj ALS	1
322 Motor vehicle accident with injuries	50
323 Motor vehicle/pedestrian accident (MV Ped)	6
324 Motor vehicle accident with no injuries.	65
331 Lock-in (if lock out , use 511)	5
350 Extrication, rescue, other	1
353 Removal of victim(s) from stalled elevator	3
371 Electrocution or potential electrocution	1
381 Rescue or EMS standby	2
3 Rescue & Emergency Medical Service Incident	281
400 Hazardous condition, other	1
411 Gasoline or other flammable liquid spill	2
412 Gas leak (natural gas or LPG)	11
420 Toxic condition, other	1
440 Electrical wiring/equipment problem, other	5
442 Overheated motor	1
444 Power line down	7
445 Arcing, shorted electrical equipment	12
461 Building or structure weakened or collapsed	1

462 Aircraft standby	1
4 Hazardous Condition (No Fire)	42
500 Service Call, other	11
511 Lock-out	4
522 Water or steam leak	2
540 Animal problem, other	1
541 Animal problem	2
542 Animal rescue	5
550 Public service assistance, other	9
551 Assist police or other governmental agency	3
552 Police matter	1
553 Public service	2
555 Defective elevator, no occupants	1
561 Unauthorized burning	1
571 Cover assignment, standby, moveup	2
5 Service Call	44
600 Good intent call, other	5
611 Dispatched & canceled en route	5
621 Wrong location	1
622 No incident found on arrival at dispatch address	7
650 Steam, other gas mistaken for smoke, other	1
651 Smoke scare, odor of smoke	13
652 Steam, vapor, fog or dust thought to be smoke	2
6 Good Intent Call	34
700 False alarm or false call, other	25
715 Local alarm system, malicious false alarm	1
730 System malfunction, other	9
731 Sprinkler activation due to malfunction	2
733 Smoke detector activation due to malfunction	13
735 Alarm system sounded due to malfunction	12
740 Unintentional transmission of alarm, other	21
742 Extinguishing system activation	1
743 Smoke detector activation, no fire - unintentional	11
744 Detector activation, no fire - unintentional	2
745 Alarm system activation, no fire - unintentional	15
7 False Alarm & False Call	112
900 Special type of incident, other	1
911 Citizen complaint	1
9 Special Incident, Other	2
Total Calls	528

Incident Type Summary



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	1	2	2	3	0	2	3	13
1 - 2:00 AM	2	1	1	2	0	3	2	11
2 - 3:00 AM	0	2	4	0	3	2	0	11
3 - 4:00 AM	5	1	1	0	2	3	1	13
4 - 5:00 AM	1	2	1	3	1	0	4	12
5 - 6:00 AM	1	2	0	0	1	1	0	5
6 - 7:00 AM	1	2	2	1	2	2	1	11
7 - 8:00 AM	0	3	3	2	1	3	1	13
8 - 9:00 AM	3	6	5	5	1	5	0	25
9 - 10:00 AM	0	2	4	11	2	6	5	30
10 - 11:00 AM	5	6	3	3	5	3	7	32
11 - 12:00 PM	1	2	3	4	3	7	2	22
12 - 1:00 PM	0	6	4	2	6	6	2	26
1 - 2:00 PM	2	5	4	3	4	8	5	31
2 - 3:00 PM	5	4	1	7	5	6	2	30
3 - 4:00 PM	6	5	7	3	4	6	5	36
4 - 5:00 PM	5	11	5	3	11	3	3	41
5 - 6:00 PM	5	9	3	4	2	7	6	36
6 - 7:00 PM	2	7	4	1	0	4	3	21
7 - 8:00 PM	2	7	2	7	3	8	2	31
8 - 9:00 PM	7	5	4	4	3	1	6	30
9 - 10:00 PM	3	2	1	3	4	2	2	17
10 - 11:00 PM	3	0	0	1	1	2	2	9
11 - 12:00 AM	4	4	3	0	6	3	2	22
Grand Total	64	96	67	72	70	93	66	528

McALLEN POLICE DEPARTMENT



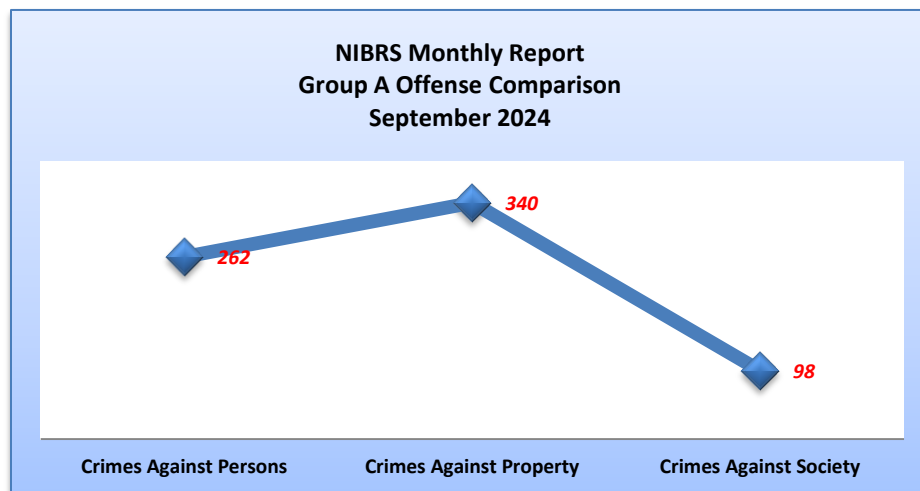
NIBRS Monthly Report September 2024

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
September 2024**

Offense Count By Category

Crimes Against Persons	262
Crimes Against Property	340
Crimes Against Society	98
Total	700

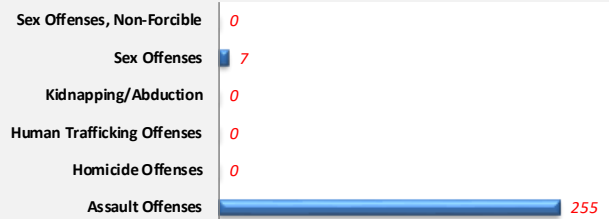


NIBRS Monthly Report: Group A Categories September 2024

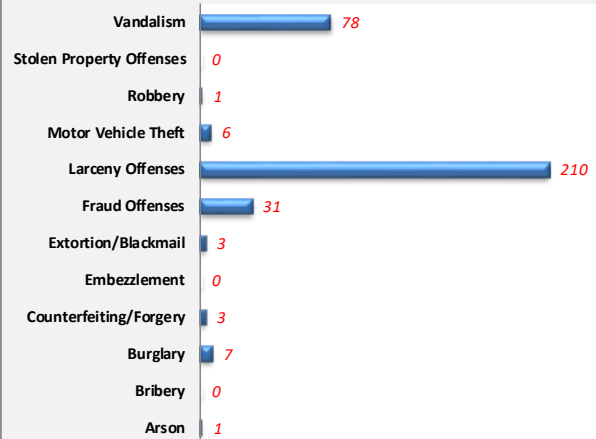
Offense Count By Category

Persons	Assault Offenses	255
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	7
	Sex Offenses, Non-Forcible	0
	Total	262
Property	Arson	1
	Bribery	0
	Burglary	7
	Counterfeiting/Forgery	3
	Embezzlement	0
	Extortion/Blackmail	3
	Fraud Offenses	31
	Larceny Offenses	210
	Motor Vehicle Theft	6
	Robbery	1
	Stolen Property Offenses	0
	Vandalism	78
	Total	340
Society	Animal Cruelty Offenses	0
	Drug/Narcotic Offenses	86
	Gambling Offenses	1
	Pornography/Obscene Material	1
	Prostitution Offenses	0
	Weapon Law Violations	10
	Total	98

NIBRS Monthly Report Crimes Against Persons September 2024



NIBRS Monthly Report Crimes Against Property September 2024



NIBRS Monthly Report Crimes Against Society September 2024



NIBRS Monthly Report: Crimes against Persons
September 2024

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	8
	13B	Simple Assault	170
	13C	Intimidation	77
Assault Offenses Total			255
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Kidnapping/Abduction Total			0
Sex Offenses	11A	Rape	6
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	1
Sex Offenses Total			7
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			262

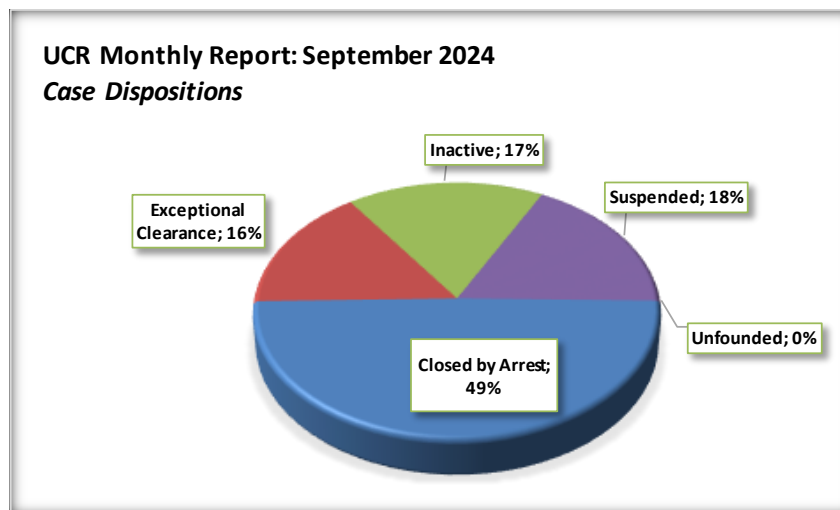
NIBRS Monthly Report: Crimes against Property
September 2024

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	1
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	7
Counterfeiting/Forgery	250	Counterfeiting/Forgery	3
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	78
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	3
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	11
	26B	Credit Card Abuse	6
	26C	Impersonation	4
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	10
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			31
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	104
	23D	Theft from Building	2
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	13
	23G	Theft of Motor Vehicle Parts or Accessories	8
	23H	All Other Larceny	83
Larceny/Theft Offenses Total			210
Motor Vehicle Theft	240	Motor Vehicle Theft	6
Robbery	120	Robbery	1
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			340

**NIBRS Monthly Report: Crimes against Society
September 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	0
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	56
	35B	Drug Equipment Violations	30
Drug/Narcotic Violations Total			86
Gambling Offenses	39A	Betting/Wagering	1
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			1
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			0
Weapon Law Violations	520	Weapon Law Violations	10
Total Crimes Against Society			98

**NIBRS Monthly Report: Case Dispositions
September 2024**



NIBRS Monthly Report: Summary of Arrests September 2024

Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	8	3	6	6	5	7	9	10	3				57
13B	Simple Assault	53	66	83	69	79	65	71	70	85				641
13C	Intimidation	9	5	6	17	13	9	19	9	14				101
09A	Murder and Non-negligent Manslaughter			1	1		1	3						6
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction	1				1	1							3
11A	Rape			2	5		2	4	1	5				19
11B	Sodomy					1								1
11C	Sexual Assault With an Object			1	1									2
11D	Fondling		1	1	3			1						6
36A	Incest													0
36B	Statutory Rape								1					1
Total Arrests: Persons Crimes		71	75	100	102	99	85	107	91	107	0	0	0	837
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
200	Arson				1			1						2
510	Bribery													0
220	Burglary	2	2	3	8	3	1	9	5	8				41
250	Counterfeiting / Forgery	1	1	1		2	1	3	3					12
290	Destruction/Damage/Vand	7	8	5	6	7	6	4	5	3				51
270	Embezzlement			2										2
210	Extortion / Blackmail									1				1
26A	False Pretenses/Swindle	1	1		1	1		1	1					6
26B	Credit Card/ATM Fraud		1				1	5	3					10
26C	Impersonation					1								1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft		1				1							2
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching								1					1
23C	Shoplifting	45	42	38	62	25	38	32	20	31				333
23D	Theft From Building			1	1	1								3
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	4	2	1	1	5		1	3	1				18
23G	Theft Motor Veh Parts	2				1		3		1				7
23H	All Other Larceny	4	6	4	8	11	8	3	19	15				78
240	Motor Vehicle Theft	12	8	6	3	6	2		1	4				42
120	Robbery	3	2	5	3	6	2	3	5					29
280	Stolen Property Offenses				1		1	2	6	7				17
Total Arrests: Property Crimes		81	74	66	95	69	61	67	72	71	0	0	0	656
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
720	Animal Cruelty			2	2									4
35A	Drug/Narcotics Violations	42	56	46	61	63	40	50	41	42				441
35B	Drug Equipment Violations	8	16	11	12	7	9	8	9	7				87
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material													0
40A	Prostitution			4						1				5
40B	Assiting or Promoting Prostitution			1					2					3
40C	Purchasing Prostitution			5				1						6
520	Weapon Law Violations	6	5	6	6	6	5	3	4	4				45
Total Arrests: Society Crimes		56	77	75	81	76	54	62	56	54	0	0	0	591
Total Arrests: All Group A Categories		208	226	241	278	244	200	236	219	232	0	0	0	2,084
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
90B	Curfew/Loitering/Vagrancy	9	1	8	53	47	25	10	15	22				190
90C	Disorderly Conduct	9	23	20	15	20	5	9	11	19				131
90D	Driving Under the Influence	38	27	25	40	41	30	38	34	35				308
90F	Family Offense [Non-Violent]	2	4	5	7	6	11	5	3	3				46
90G	Liquor Law Violations	1		3	1	1		1	7	3				17
90I	Trespass of Real Property	9	19	11	8	7	14	12	8	11				99
90Z	All Other Offenses	106	122	145	118	141	117	127	154	127				1,157
Total Arrests: All Group B Categories		174	196	217	242	263	202	202	232	220	0	0	0	1,948
Total Arrests: All Group A Categories		208	226	241	278	244	200	236	219	232	0	0	0	2,084
Total Arrests: All Group B Categories		174	196	217	242	263	202	202	232	220	0	0	0	1,948
Total Arrests: All Categories		382	422	458	520	507	402	438	451	452	0	0	0	4,032

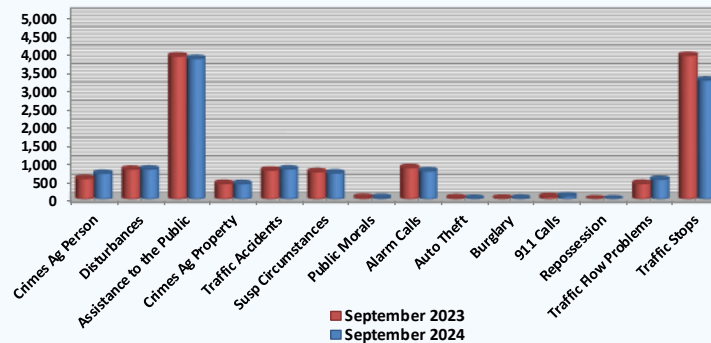
NIBRS Monthly Report: All Stolen/Recovered Property by Type September 2024

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 2,274.00	\$ 70.00	Merchandise [19]	\$ 1,955.00	\$ 532.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]		
Automobiles [03]	\$ 153,000.00		Money [20]	\$ 140,129.00	\$ 1,373.00
Bicycles [04]	\$ 1,750.00	\$ 1,370.00	Musical Instruments [72]		
Building Materials [43]			Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]			Office-type Equipment [23]	\$ 650.00	
Chemicals [45]			Other (Misc) [77]	\$ 56,846.00	
Clothes/Furs [06]	\$ 8,402.00	\$ 1,197.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 500.00	
Computer Hardware/Software [07]	\$ 3,930.00	\$ 400.00	Photographic/Optical Equipment [74]	\$ 915.00	
Consumable Goods [08]	\$ 2,859.00	\$ 853.00	Portable Electronic Communications [75]	\$ 6,300.00	\$ 1,000.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 4,635.00	\$ 135.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 893.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 35.00	\$ 35.00
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 730.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 700.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]	\$ 140.00		Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 18,231.00	\$ 1,180.00	Tools [36]	\$ 4,403.00	\$ 175.00
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]		
Jewelry/Precious Metals [17]	\$ 30,539.00	\$ 199.00	Vehicle Parts/Accessories [38]	\$ 4,083.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 1,400.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 300.00	
Total Property Stolen/Recovered (\$)	\$ 445,599.00	\$ 8,519.00			

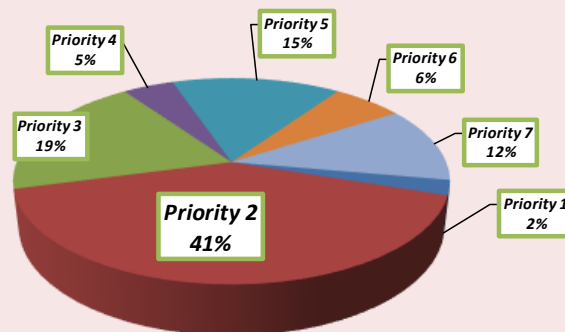
Monthly Calls for Service Comparison September 2023 vs. September 2024

Calls for Service: Month/YR Comparison			
Calls for Service Type	September 2024	September 2023	Comparison
Crimes Ag Person	697	557	25%
Disturbances	814	810	0%
Assistance to the Public	3,810	3,874	-2%
Crimes Ag Property	418	421	-1%
Traffic Accidents	816	783	4%
Susp Circumstances	707	740	-4%
Public Morals	41	47	-13%
Alarm Calls	764	852	-10%
Auto Theft	18	33	-45%
Burglary	23	22	5%
911 Calls	84	67	25%
Repossession	1	0	0%
Traffic Flow Problems	535	423	26%
Traffic Stops	3,223	3,893	-17%
Total Calls	11,951	12,522	-4.6%

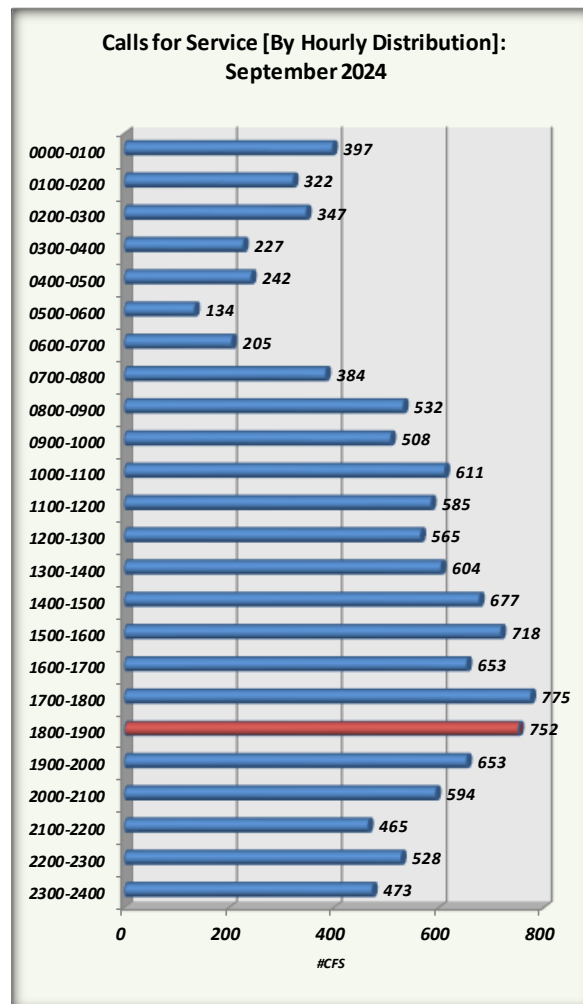
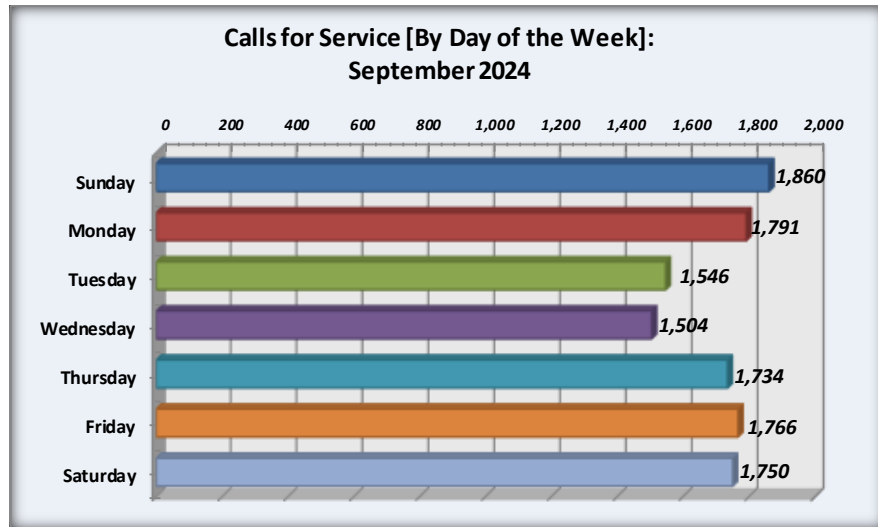
Calls for Service [By Description]: September 2024



Calls for Service [By Priority]:
September 2024



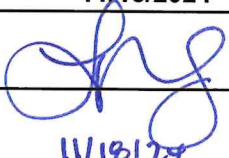
Monthly Calls for Service September 2024



CITY OF MCALLEN, TX

MUNICIPAL COURT

MONTHLY REPORT

For the month of:	COMPARATIVE TOTALS			
	FISCAL YEAR 2023-2024 MONTHLY	FISCAL YEAR 2022-2023 MONTHLY	YEAR TO DATE	
			2023-2024	2022-2023
SEPTEMBER 2024				
1. Traffic related cases FILED	789	1043	10183	12422
2. Traffic related cases DISMISSED	23	15	286	199
3. Non-traffic related cases FILED	601 / 612	665	7455 / 7466	9326
4. Non-traffic related cases DISMISSED	147	95	1174	1103
5. Number of Fine payments	1214 / 1213	1275	16765 / 16764	14,089
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 93,738.54	\$ 94,327.60	\$ 1,131,464.21	\$ 1,050,461.59
Bonds	\$ 20,441.80	\$ 17,162.50	\$ 275,040.50	\$ 234,878.49
Miscellaneous Court Cost Fees	\$ 83,241.77	\$ 84,327.00	\$ 966,369.64	\$ 927,754.29
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 197,422.11</u>	<u>\$ 195,817.10</u>	<u>\$ 2,372,874.35</u>	<u>\$ 2,213,094.37</u>
UPDATED (SECTION 3 AND 5 MARK IN RED) ARE THE CORRECT OFFICIAL MONTHLY REPORT NUMBERS). PREPARED BY <u>BRENDA HERNANDEZ</u> DATE: <u>11/15/2024</u> APPROVED BY:  DATE: <u>11/18/24</u>				



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: September 2024

Report was Entered Successfully

CASES ON DOCKET

TRAFFIC MISDEMEANORS

NON-TRAFFIC MISDEMEANORS

	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH (Equals total cases pending end of previous month.)	74641	1264	3937	40801	23550	4837
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74641	1264	3937	40801	23550	4837
a. Active Cases	55681	1235	3903	34004	19353	4739
b. Inactive Cases	18960	29	34	6797	4197	98
2. NEW CASES FILED (Include all new cases filed, including those that may also have been disposed this month.)	764	13	12	325	146	141
3. CASES REACTIVATED	169	0	0	70	37	1
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET (Sum of Lines 1a, 2, 3 & 4.)	56614	1248	3915	34399	19536	4881

DISPOSITIONS

6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL

a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14).)

519	4	6	127	66	63
-----	---	---	-----	----	----

b. Dismissed by Prosecution

6	9	8	12	8	127
---	---	---	----	---	-----

7. DISPOSITIONS AT TRIAL

a. Convictions

1) Guilty Plea or Nolo Contendere

138	3	1	180	89	16
-----	---	---	-----	----	----

2) By the Court

1	0	0	0	0	0
---	---	---	---	---	---

3) By the Jury

0	0	0	0	0	0
---	---	---	---	---	---

b. Acquittals

1) By the Court

0	0	0	0	0	0
---	---	---	---	---	---

2) By the Jury

0	0	0	0	0	0
---	---	---	---	---	---

c. Dismissed by Prosecution

3	0	0	6	2	2
---	---	---	---	---	---

8. COMPLIANCE DISMISSALS

a. After Driver Safety Course (CCP, Art. 45.0511)	29					
b. After Deferred Disposition (CCP, Art. 45.051)	36	0	0	10	7	0
c. After Teen Court (CCP, Art. 45.052)	0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	8					
g. All Other Transportation Code Dismissals	22	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	19	2	3	18	5	11
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	781	18	18	353	177	219
11. CASES PLACED ON INACTIVE STATUS	86	0	1	50	15	3
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	74624	1259	3931	40773	23519	4759
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	55747	1230	3896	33996	19344	4659
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18877	29	35	6777	4175	100
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	26	0	0	2	6	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:**Prepared By:** BRENDA HERNANDEZ 11/18/2024[Submit](#)



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

Municipal Main Menu> Monthly Report Search> Monthly Report

Criminal	Civil	Juvenile	Additional
721080900, Hidalgo County, McAllen: September 2024			
Report was Entered Successfully			
CASES ON DOCKET		TOTAL CASES	
CASES PENDING FIRST OF MONTH		0	
(Equals total cases pending end of previous month.)			
DOCKET ADJUSTMENTS		0	
1. CASES PENDING FIRST OF MONTH (Adjusted)		0	
a. Active Cases		0	
b. Inactive Cases		0	
No Activity ☐			
2. NEW CASES FILED		0	
(Include all new cases filed, including those that may also have been disposed this month.)			
3. CASES REACTIVATED		0	
4. ALL OTHER CASES ADDED		0	
5. TOTAL CASES ON DOCKET		0	
(Sum of Lines 1a, 2, 3 & 4.)			
DISPOSITIONS			
6. UNCONTESTED CIVIL FINES OR PENALTIES		0	
7. DEFAULT JUDGMENTS		0	
8. AGREED JUDGMENTS		0	
9. TRIAL/HEARING BY JUDGE/HEARING OFFICER		0	
10. TRIAL BY JURY		0	
11. DISMISSED FOR WANT OF PROSECUTION		0	
12. ALL OTHER DISPOSITIONS		0	
13. TOTAL CASES DISPOSED		0	
(Sum of Lines 6 through 12.)			
14. CASES PLACED ON INACTIVE STATUS		0	
15. CASES PENDING END OF MONTH		0	
(Sum of Lines 15a & 15b.)			
a. Active Cases		0	
(Line 5 minus the sum of Lines 13 & 14.)			
b. Inactive Cases		0	
(Line 1b minus Line 3, plus Line 14.)			

16. CASES APPEALED

a. After Trial	0
b. Without Trial	0

Notes:

Prepared By: BRENDA HERNANDEZ 11/18/2024

Submit



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

Municipal Main Menu> Monthly Report Search> Monthly Report

Criminal	Civil	Juvenile	Additional
721080900, Hidalgo County, McAllen: September 2024			
Report was Entered Successfully			
No Activity ☐			
			TOTAL CASES
1. TRANSPORTATION CODE CASES FILED			9
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED			13
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED			0
4. DRUG PARAPHERNALIA CASES FILED (HSC, Ch. 481)			1
5. TOBACCO CASES FILED (HSC, Sec. 161.252)			2
6. TRUANT CONDUCT CASES FILED (Family Code, Sec.65.003(a))			0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED			0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (Local Govt. Code, Sec. 341.905)			0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED			5
10. TRANSFER TO JUVENILE COURT			
a. Mandatory Transfer (Fam. Code, Sec. 51.08(b)(1))			0
b. Discretionary Transfer (Fam. Code, Sec. 51.08(b)(2))			0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (CCP, Art. 45.050(c)(1))			0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (CCP, Art. 45.050(c)(2))			0
13. JUVENILE STATEMENT MAGISTRATE WARNING			
a. Warnings Administered			0
b. Statements Certified (Fam. Code, Sec. 51.095)			0
14. DETENTION HEARINGS HELD (Fam. Code, Sec. 54.01)			0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED			0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (Ed. Code, Sec. 25.093)			0

Notes:

Prepared By: BRENDA HERNANDEZ 11/18/2024

Submit



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)**Criminal****Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: September 2024

Report was Entered Successfully

No Activity ☐

NUMBER GIVEN

NUMBER REQUESTS
FOR COUNSEL

1. MAGISTRATE WARNINGS

a. Class C Misdemeanors

331

b. Class A and B Misdemeanors

286

8

c. Felonies

119

3

TOTAL

2. ARREST WARRANTS ISSUED

a. Class C Misdemeanors

259

b. Class A and B Misdemeanors

316

c. Felonies

166

3. CAPIASES PRO FINE ISSUED

40

4. SEARCH WARRANTS ISSUED

47

5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)

4

6. EXAMINING TRIALS CONDUCTED

0

7. EMERGENCY MENTAL HEALTH HEARINGS HELD

0

8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED

60

9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)

41

10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND

35

11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)

1

12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)

0

13. PEACE BOND HEARINGS HELD

0

14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE

a. Partial Satisfaction

13

b. Full Satisfaction	13
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	437
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	4
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	1100
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	108664
b. Remitted to State	59789
c. Total	168453

Notes:

Prepared By:

BRENDA HERNANDEZ 11/18/2024

Submit

MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	78,842.21	62,079.92	131,912.58		272,834.71	275,882.51
Multi-family	53,933.05	19,258.56	37,620.18		110,811.79	106,963.90
Traveling Meters	1,243.63	2,033.60	1,358.13		4,635.36	12,227.35
Ttl Com/Multi	134,018.89	83,372.08	170,890.89	0.00	388,281.86	395,073.76
Edinburg water		2,828.35			2,828.35	16,843.45
Mission water					0.00	0.00
Hidalgo water			33,962.45		33,962.45	30,270.71
Pharr water					0.00	3.30
Industrial	3,860.72	1,513.15	48,046.80		53,420.67	43,298.58
Residential	393,777.80	549,108.21	242,810.38	(54.63)	1,185,641.76	1,285,940.80
Sharyland #4		9,485.04			9,485.04	12,145.06
Total Water	531,657.41	646,306.83	495,710.52	(54.63)	\$ 1,673,620.13	\$ 1,783,575.66
Additional Charges			161,530.62	(438.46)	\$ 161,092.16	\$ 126,469.95
GRAND TOTAL FOR WATER					\$ 1,834,712.29	\$ 1,910,045.61

SPRINKLER

Commercial	67,975.31	92,781.70	96,371.19		257,128.20	300,578.49
Multi-family	2,696.51	636.63	1,622.79		4,955.93	8,837.05
Ttl Com/Multi	70,671.82	93,418.33	97,993.98	0.00	262,084.13	309,415.54
Industrial	170.69	12.45	3,177.52		3,360.66	5,002.42
Residential	47,977.95	78,350.68	39,896.05		166,224.68	198,235.02
Sharyland #4		779.61			779.61	724.86
Total Sprinkler	118,820.46	172,561.07	141,067.55	0.00	\$ 432,449.08	\$ 513,377.84
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					0.00 \$ 432,449.08	\$ 513,377.84

WATER & SPRINKLER

Commercial	146,817.52	154,861.62	228,283.77	0.00	529,962.91	576,461.00
Multi-family	56,629.56	19,895.19	39,242.97	0.00	115,767.72	115,800.95
Traveling Meters	1,243.63	2,033.60	1,358.13	0.00	4,635.36	12,227.35
Ttl Com/Multi	204,690.71	176,790.41	268,884.87	0.00	650,365.99	704,489.30
Edinburg water	0.00	2,828.35	0.00	0.00	2,828.35	16,843.45
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	33,962.45	0.00	33,962.45	30,270.71
Pharr water	0.00	0.00	0.00	0.00	0.00	3.30
Industrial	4,031.41	1,525.60	51,224.32	0.00	56,781.33	48,301.00
Residential	441,755.75	627,458.89	282,706.43	(54.63)	1,351,866.44	1,484,175.82
Sharyland #4	0.00	10,264.65	0.00	0.00	10,264.65	12,869.92
Total Water & Sprinkler	650,477.87	818,867.90	636,778.07	(54.63)	\$ 2,106,069.21	\$ 2,296,953.50
Additional Charges			161,530.62	(438.46)	\$ 161,092.16	\$ 126,469.95
GRAND TOTAL FOR WATER & SPRINKLER					(493.09) \$ 2,267,161.37	\$ 2,423,423.45

SEWER

Commercial	77,333.25	56,036.47	130,300.87	(369.62)	263,300.97	264,964.77
Multi-family	55,132.09	21,664.80	37,780.44		114,577.33	110,497.19
Ttl Com/Multi	132,465.34	77,701.27	168,081.31	(369.62)	377,878.30	375,461.96
City of Alton	63,725.00				63,725.00	61,376.04
Ind - level 1	91.39	77.39	389.61		558.39	608.29
Ind - level 2			5,451.03		5,451.03	5,447.63
Ind - level 3	2,159.78	782.43	21,476.90		24,419.11	16,506.22
Ind - level 4	775.64	42.79	4,465.49		5,283.92	5,179.22
Total Ind	3,026.81	902.61	31,783.03	0.00	35,712.45	27,741.36
Residential	371,481.10	515,232.98	233,913.95	(1,489.19)	1,119,138.84	1,202,947.61
Total Sewer	570,698.25	593,836.86	433,778.29	(1,858.81)	\$ 1,596,454.59	\$ 1,667,526.97
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(1,858.81) \$ 1,596,454.59	\$ 1,667,526.97

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
SURCHARGE						
BOD	15,615.14	20,845.71	53,579.30	(1,237.00)	88,803.15	86,919.65
TSS	2,639.95	2,763.06	9,909.20	(4,993.44)	10,318.77	13,679.23
Total Sewer Surcharge	18,255.09	23,608.77	63,488.50	(6,230.44)	\$ 99,121.92	\$ 100,598.88
Additional Charges			983.34	0.00	\$ 983.34	\$ 791.19
GRAND TOTAL FOR SURCHARGE				(6,230.44)	\$ 100,105.26	\$ 101,390.07

REUSE

Commercial		10,872.11			10,872.11	12,735.17
Multi-family					0.00	0.00
Traveling Meters		112.77			112.77	179.69
Ttl Com/Multi	0.00	10,984.88	0.00	0.00	10,984.88	12,914.86
Industrial					0.00	0.00
Residential		34,611.94			34,611.94	34,069.53
Total Reuse	0.00	45,596.82	0.00	0.00	\$ 45,596.82	\$ 46,984.39
Additional Charges			6,150.00	0.00	\$ 6,150.00	\$ 3,825.00
GRAND TOTAL FOR REUSE					\$ 51,746.82	\$ 50,809.39

SANITATION

Commercial	219,992.92	193,987.82	351,056.57	(1,898.27)	763,139.04	683,771.50
Multi-family	60,333.25	27,804.83	35,933.03		124,071.11	109,950.22
Ttl Com/Multi	280,326.17	221,792.65	386,989.60	(1,898.27)	887,210.15	793,721.72
Industrial	8,070.48	2,158.30	22,168.55		32,397.33	29,162.27
Residential	206,038.40	295,012.78	150,577.89	(31.00)	651,598.07	598,347.99
Total Sanitation	494,435.05	518,963.73	559,736.04	(1,929.27)	\$ 1,571,205.55	\$ 1,421,231.98
Sanitation Misc Charges			1,662.94	0.00	\$ 1,662.94	\$ 1,965.08
Roll Off Charges			127,073.25	0.00	\$ 127,073.25	\$ 95,635.65
GRAND TOTAL FOR SANITATION				(1,929.27)	\$ 1,699,941.74	\$ 1,518,832.71

RECYCLE

Commercial	7,747.11	6,642.37	10,876.10	(64.60)	25,200.98	24,602.72
Multi-family	3,250.28	1,514.81	2,242.28		7,007.37	6,528.94
Ttl Com/Multi	10,997.39	8,157.18	13,118.38	(64.60)	32,208.35	31,131.66
Industrial	267.88	71.40	689.97		1,029.25	1,034.58
Residential	25,218.67	36,129.20	18,343.81	(2.00)	79,689.68	78,358.68
Total Recycle	36,483.94	44,357.78	32,152.16	(66.60)	\$ 112,927.28	\$ 110,524.92
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(66.60)	\$ 112,927.28	\$ 110,524.92

BRUSH FEE

Commercial	5,854.92	3,175.67	4,555.85		13,586.44	13,528.66
Multi-family	12,041.33	5,116.02	7,512.50		24,669.85	23,772.50
Ttl Com/Multi	17,896.25	8,291.69	12,068.35	0.00	38,256.29	37,301.16
Industrial	82.50	20.00	161.08		263.58	257.50
Residential	58,447.46	85,720.92	40,314.13	(2.50)	184,480.01	182,153.55
Total Brush	76,426.21	94,032.61	52,543.56	(2.50)	\$ 222,999.88	\$ 219,712.21
GRAND TOTAL FOR BRUSH FEE					\$ 222,999.88	\$ 219,712.21

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	49,029.52	53,564.42	55,235.50	(243.18)	157,586.26	\$ 142,164.31
Total Taxes	49,029.52	53,564.42	55,235.50	(243.18)	\$ 157,586.26	\$ 142,164.31
GRAND TOTAL SANITATION STATE TAXES					\$ 157,586.26	\$ 142,164.31

ASSOCIATION DUES

Victorian Square AD05			285.00		285.00	315.00
Fairway Grande AD24			390.00		390.00	390.00
Bentsen Heights AD04	1,030.00			(17.82)	1,012.18	1,050.00
<i>Ponderosa Park AD10</i>	0.00				0.00	0.00
Las Villas AD11	650.00	10.00			660.00	670.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	100.00			(12.69)	87.31	110.00
Old Town McAllen AD37	165.00				165.00	160.00
Windfern AD38	255.00				255.00	275.00
Heatherwoods AD01		270.00			270.00	300.00
Hackberry Creek AD02		250.00			250.00	260.00
The Rock AD03		210.00			210.00	300.00
Lark Landing AD06		670.00			670.00	680.00
Tierra Del Sol AD07		360.00		(2.87)	357.13	365.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		355.00			355.00	358.23
Parkwood-Parkway AD14		480.00		(37.50)	442.50	487.50
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00			460.00	454.02
Trenton Pecans AD18		495.00			495.00	504.44
Nottingham-Sherwood AD20		315.00			315.00	325.00
Mirabella Park Phase 3 AD21		180.00			180.00	190.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		360.00			360.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,040.00
<i>Ventana Del Sol AD33</i>		0.00			0.00	0.00
Brisas del Norte AD36		1,060.00			1,060.00	1,040.00
Locksley AD 39		105.00			105.00	110.00
Trinity Oaks		180.00			180.00	185.00
Total Association Dues	2,410.00	9,215.00	675.00	(70.88)	\$ 12,229.12	\$ 12,564.19
GRAND TOTAL HOA					\$ 12,229.12	\$ 12,564.19

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,259.92	10,327.46	18,613.22		42,200.60	42,012.69
Multi-family	2,698.47	1,001.70	1,894.45		5,594.62	5,530.62
Ttl Com/Multi	15,958.39	11,329.16	20,507.67	0.00	47,795.22	47,543.31
Industrial	842.95	303.94	1,531.61		2,678.50	2,711.47
Residential	17,971.27	26,989.76	12,321.10		57,282.13	56,563.09
Total Drainage	34,772.61	38,622.86	34,360.38	0.00	\$ 107,755.85	\$ 106,817.87
GRAND TOTAL FOR DRAINAGE FEE					\$ 107,755.85	\$ 106,817.87

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,933,038.54	2,240,666.75	1,868,747.50	(10,456.31)	\$ 6,031,996.48	\$ 6,125,129.22
Total Additional Charges			297,400.15	(438.46)	\$ 296,961.69	\$ 228,686.87
GRAND TOTAL REVENUES					\$ 6,328,958.17	\$ 6,353,816.09
CHARGES					\$ 6,042,452.79	\$ 6,130,145.08
ADJUSTMENTS ON CHARGES					\$ (10,456.31)	\$ (5,015.86)
ADDITIONAL CHARGES					\$ 297,400.15	\$ 231,288.50
ADJUSTMENTS ON ADD. CHRGES					\$ (438.46)	\$ (2,601.63)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 6,328,958.17</u>	<u>\$ 6,353,816.09</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:

	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 14,700.00	\$ (50.00)	\$ 14,650.00
Travel Meter Fee (NEW)	\$ 350.00	\$ (100.00)	\$ 250.00
EX-Extension Fees (Misc)	\$ 4,780.00		\$ 4,780.00
Handling fees			\$ -
Late Fees	\$ 43,065.62	\$ (113.46)	\$ 42,952.16
PX-Payment plan fee (Misc)	\$ 60.00		\$ 60.00
Reconnect fees	\$ 33,075.00	\$ (25.00)	\$ 33,050.00
Returned Payment Fee (New)	\$ 3,875.00	\$ (50.00)	\$ 3,825.00
Tampering (reconnects)	\$ 1,600.00	\$ (100.00)	\$ 1,500.00
Taps Fees	\$ 60,025.00		\$ 60,025.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 161,530.62	\$ (438.46)	\$ 161,092.16

BOD & TSS MISCELLANEOUS CHARGES:

BOD/TSS MANUAL CALCULATIONS	\$ 983.34		\$ 983.34
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 983.34	\$ -	\$ 983.34

REUSE MISCELLANEOUS CHARGES:

Reuse Tap Fee	\$ 5,400.00		\$ 5,400.00
Reuse Connect Fees	\$ 500.00		\$ 500.00
Reuse Reconnect Fees	\$ 250.00		\$ 250.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 6,150.00	\$ -	\$ 6,150.00

RECYCLE MISCELLANEOUS CHARGES:

Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -

SANITATION MISCELLANEOUS CHARGES:

Lid locks - SA - Com	\$ 251.88		\$ 251.88
Temp Dumpster - SA Com.	\$ 133.26		\$ 133.26
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 66.02		\$ 66.02
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,211.78		\$ 1,211.78
Total Miscellaneous Commercial Charges	\$ 1,662.94	\$ -	\$ 1,662.94
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 68,851.15		\$ 68,851.15
Rental 20,30,40yd (Roll Off)	\$ 29,243.70		\$ 29,243.70
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 28,697.60		\$ 28,697.60
Roll Off Overweight	\$ 280.80		\$ 280.80
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 127,073.25	\$ -	\$ 127,073.25
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 128,736.19	\$ -	\$ 128,736.19

TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	297,400.15	(438.46)	\$ 296,961.69
---	-------------------	-----------------	----------------------

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	33,107,600	26,521,400	61,382,700		121,011,700	122,321,000
Multi-Family	25,993,000	9,720,500	19,325,300		55,038,800	52,885,200
Traveling Meters	329,400	374,200	294,500		998,100	5,516,800
Ttl Com/multi	59,430,000	36,616,100	81,002,500	0	177,048,600	180,723,000
City of Edinburg		1,699,000			1,699,000	10,193,000
City of Mission					0	0
City of Hidalgo			22,165,000		22,165,000	19,752,100
City of Pharr					0	2,000
Industrial	1,863,700	763,900	25,420,800		28,048,400	23,158,800
Residential	116,576,800	175,015,000	66,059,200	(25,300)	357,625,700	408,382,300
Sharyland #4		4,971,200			4,971,200	6,618,700
Total Water	177,870,500	219,065,200	194,647,500	(25,300)	591,557,900	648,829,900
					591,557,900	648,829,900

SPRINKLER

Commercial	28,043,100	39,650,400	40,682,900		108,376,400	129,217,000
Multi-family	1,109,400	232,400	679,500		2,021,300	3,814,900
Ttl Com/multi	29,152,500	39,882,800	41,362,400	0	110,397,700	133,031,900
Industrial	73,600	0.00	1,350,500		1,424,100	2,187,700
Residential	17,780,400	29,613,800	15,764,700		63,158,900	78,047,400
Sharyland #4		417,300			417,300	389,800
Total Sprinkler	47,006,500	69,913,900	58,477,600	0	175,398,000	213,656,800
					175,398,000	213,656,800

TOTAL WATER & SPRINKLER

Commercial	61,150,700	66,171,800	102,065,600	0	229,388,100	251,538,000
Multi-family	27,102,400	9,952,900	20,004,800	0	57,060,100	56,700,100
Traveling Meters	329,400	374,200	294,500	0	998,100	5,516,800
Ttl Com/multi	88,582,500	76,498,900	122,364,900	0	287,446,300	313,754,900
City of Edinburg	0	1,699,000	0	0	1,699,000	10,193,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	22,165,000	0	22,165,000	19,752,100
City of Pharr	0	0	0	0	0	2,000
Industrial	1,937,300	763,900	26,771,300	0	29,472,500	25,346,500
Residential	134,357,200	204,628,800	81,823,900	(25,300)	420,784,600	486,429,700
Sharyland #4	0	5,388,500	0	0	5,388,500	7,008,500
Total Water & Sprinkler	224,877,000	288,979,100	253,125,100	(25,300)	766,955,900	862,486,700
					766,955,900	862,486,700

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	31,770,500	23,100,100	59,328,600	(77,500)	114,121,700	114,521,000
Multi-family	25,946,700	10,881,500	18,958,200		55,786,400	53,631,700
Ttl Com/multi	57,717,200	33,981,600	78,286,800	(77,500)	169,908,100	168,152,700
City of Alton	49,396,900				49,396,900	47,576,000
Ind - level 1	22,800	200,500	1,683,200		1,906,500	2,306,000
Ind - level 2			6,257,100		6,257,100	6,311,400
Ind - level 3	1,528,600	543,600	14,956,600		17,028,800	11,683,200
Ind - level 4	312,300	19,800	2,517,600		2,849,700	2,799,100
Total Ind	1,863,700	763,900	25,414,500	0	28,042,100	23,099,700
Residential	114,572,500	172,977,400	65,442,500	(833,300)	352,159,100	401,342,400
Total Sewer	223,550,300	207,722,900	169,143,800	(910,800)	599,506,200	640,170,800
					599,506,200	640,170,800
REUSE						
Commercial			10,629,800		10,629,800	12,549,400
Multi-family					0	0
Traveling Meters			63,400		63,400	131,000
Ttl Com/Multi	0	0	10,693,200	0	10,693,200	12,680,400
Industrial					0	0
Residential			18,034,200		18,034,200	18,981,600
Total Reuse	0	0	28,727,400	0	28,727,400	31,662,000
					28,727,400	31,662,000

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,623	1,235	2,039		4,897	4,853
Multi-family	660	204	368		1,232	1,240
Traveling Meters	14	28	17		59	59
Ttl Com/Multi	2,297	1,467	2,424		6,188	6,152
Industrial	43	13	74		130	130
Residential	13,915	17,149	9,603		40,667	40,071
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	1
Sharyland #4		252			252	251
Total Water	16,255	18,882	12,105		47,242	46,610
					47,242	46,610

SPRINKLER

Commercial	617	605	715		1,937	1,828
Multi-family	25	11	13		49	51
Ttl Com/Multi	642	616	728		1,986	1,879
Industrial	1	1	22		24	24
Residential	783	1,179	482		2,444	2,444
Sharyland #4		18			18	18
Total Sprinkler	1,426	1,814	1,232		4,472	4,365
					4,472	4,365

TOTAL WATER & SPRINKLER

Commercial	2,240	1,840	2,754		6,834	6,681
Multi-family	685	215	381		1,281	1,291
Traveling Meters	14	28	17		59	59
Ttl Com/Multi	2,939	2,083	3,152		8,174	8,031
Industrial	44	14	96		154	154
Residential	14,698	18,328	10,085		43,111	42,515
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	1
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	17,681	20,696	13,337		51,714	50,975
					51,714	50,975

SEWER

Commercial	1,567	1,143	1,940		4,650	4,600
Multi-Family	656	200	352		1,208	1,217
Ttl Com/Multi	2,223	1,343	2,292		5,858	5,817
City of Alton	1				1	1
Ind - level 1	7	3	8		18	14
Ind - level 2	0	0	5		5	5
Ind - level 3	17	9	25		51	54
Ind - level 4	19	1	35		55	53
Total Ind	43	13	73		129	126
Residential	13,640	16,811	9,479		39,930	39,315
Total Sewer	15,907	18,167	11,844		45,918	45,259
					45,918	45,259

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	252	238	368		858	796
Total Surcharge	252	238	368		858	796
					858	796

REUSE

Commercial		28			28	25
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	29	0	0	29	26
Industrial					0	0
Residential		868			868	724
Total Reuse	0	897	0	0	897	750
					897	750

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SANITATION

Commercial	1,410	1,106	1,734		4,250	4,124
Multi-family	568	237	300		1,105	1,037
Ttl Com/Multi	1,978	1,343	2,034		5,355	5,161
Industrial	33	6	60		99	96
Residential	12,689	18,134	9,228		40,051	39,322
Total Sanitation	14,700	19,483	11,322		45,505	44,579
					45,505	44,579

RECYCLE FEE

Commercial	1,410	1,106	1,734		4,250	4,124
Multi-family	568	236	300		1,104	1,037
Ttl Com/Multi	1,978	1,342	2,034		5,354	5,161
Industrial	33	6	60		99	96
Residential	12,689	18,134	9,228		40,051	39,320
Total Recycle Fee	14,700	19,482	11,322		45,504	44,577
					45,504	44,577

BRUSH FEE

Commercial	1,417	1,131	1,728		4,276	4,214
Multi-family	573	244	304		1,121	1,052
Ttl Com/Multi	1,990	1,375	2,032		5,397	5,266
Industrial	33	8	63		104	103
Residential	12,871	18,221	9,254		40,346	39,652
Total Brush Fee	14,894	19,604	11,349		45,847	45,021
					45,847	45,021

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
SEPTEMBER 2024**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
ASSOCIATION DUES						
H5 - Victorian Square			19		19	21
H24 - Fairway Grande			39		39	39
H4 - Bentsen Heights	103				103	105
H10 - Ponderosa					0	0
H11 - Las Villas Assoc	65	1			66	67
H13 - Westway Avenue	14				14	14
H28 - Chesterfield					0	0
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	10				10	11
H37 - Old Town McAllen	33				33	32
H38 - Windfern	51				51	55
H1 - Heatherwood Assoc		27			27	30
H2 - Hackberry Creek Dues		50			50	52
H3 - The Rock Assoc Dues		21			21	30
H 6 - Lark Landing Dues		67			67	68
H 7 - Tierra Del Sol Dues		72			72	73
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		71			71	72
H14 - Parkwood Parkway		64			64	65
H15 - Mirabella Ph 2		19			19	19
H16 - Oak Manor Estate		24			24	23
H17 - Ganna Dues		92			92	91
H18 - Trenton Pecans		33			33	35
H20 - Nottingham Sherwood		63			63	65
H21 - Mirabella Ph 3		18			18	19
H22 - Northridge Ph 4-6		57			57	57
H23 - Woodhollow-Trenton		36			36	35
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		55			55	55
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		9			9	9
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		50			50	52
H33 - Ventana Del Sol					0	0
H36 - Brisas Del Norte		53			53	52
H39 - Locksley		21			21	22
H41-Trinity Oaks		36			36	37
Total Association Dues	283	1,001	58		1,342	1,374
					1,342	1,374
DRAINAGE FEE						
Commercial	1,081	782	1,299		3,162	3,085
Multi-family	489	201	273		963	893
Ttl Com/Multi	1,570	983	1,572		4,125	3,978
Industrial	26	6	34		66	66
Residential	12,050	16,991	8,503		37,544	36,795
Total Drainage Fee	13,646	17,980	10,109		41,735	40,839
					41,735	40,839
GRAND TOTAL	92,064	117,548	69,709		279,321	274,171
# OF ACCOUNTS					279,321	274,171

Ester Balboa 10/11/2024
Prepared by Date

Terri Uvalle 10/11/2024
Approved by Date

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending September 30, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
	September 2024	September 2023		
<u>REVENUES:</u>				
Tolls	\$544,996	\$500,868	\$44,128	9%
Rentals	1,017	1,017	0	0%
Miscellaneous	21,016	19,953	1,063.48	5%
Interest	38,561	34,771	3,789.81	11%
Total Revenues	\$ 605,591	\$556,609	\$ 48,982	8.80%
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$83,186	\$55,403	\$27,783	50%
Bridge Operations	61,155	36,041	25,114	70%
Insurance	4,856	3,243	1,613	50%
Depreciation	-	123,119	(123,119)	-100%
Total Expenses	\$149,197	\$217,806	-\$68,609	-31%
NET INCOME/(LOSS)	\$ 456,394	\$338,803	\$ 117,591	34.71%

Transfer In:	September 2024	September 2023		September 2024	September 2023	
Anzald Debt SVC Series B	0	0	\$ -	0	778,327	\$ (778,327)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
09/01	4,770	1	0	0	0	0	4	0	6	0	0	18	0	4,781	0
09/02	2,943	6	72	0	102	4	7	0	33	0	0	48	0	3,167	6
09/03	3,801	11	55	2	188	6	2	0	59	0	0	76	0	4,124	3
09/04	3,967	8	64	1	149	3	2	0	64	0	0	55	0	4,258	1
09/05	4,051	20	83	0	192	7	7	0	59	0	0	43	0	4,419	5
09/06	5,066	12	61	2	225	7	3	0	51	0	0	70	0	5,427	8
09/07	4,306	1	0	0	0	0	3	0	18	0	0	35	0	4,328	1
09/08	4,312	2	0	0	0	0	3	0	7	0	0	19	0	4,324	0
09/09	3,801	9	66	0	183	2	2	0	55	0	0	45	0	4,118	4
09/10	3,948	48	154	4	312	1	4	0	65	0	0	61	0	4,536	4
09/11	4,098	21	122	1	225	1	2	0	62	0	0	65	0	4,532	6
09/12	4,274	17	85	2	161	1	7	0	68	0	0	76	0	4,615	7
09/13	5,063	20	101	0	177	2	3	0	47	0	0	94	0	5,413	6
09/14	4,175	3	0	0	0	0	4	1	5	0	0	51	0	4,188	6
09/15	3,729	0	0	0	0	1	1	0	6	0	0	10	0	3,737	0
09/16	6,562	3	23	1	74	0	4	0	10	0	0	29	0	6,677	1
09/17	4,531	12	75	0	120	0	3	0	60	0	0	81	0	4,801	10
09/18	4,001	10	84	0	142	2	5	0	53	0	0	46	0	4,297	0
09/19	4,119	13	89	2	155	2	4	0	55	0	0	59	0	4,439	4
09/20	5,154	11	88	1	168	1	5	0	56	0	0	48	0	5,484	4
09/21	4,595	6	0	0	1	0	5	0	10	0	0	57	0	4,617	8
09/22	4,160	1	0	0	0	0	2	0	5	0	0	24	0	4,168	3
09/23	3,697	9	61	0	140	0	0	0	57	0	0	9	0	3,964	1
09/24	3,797	22	88	0	162	1	4	0	58	0	0	19	0	4,132	2
09/25	3,766	17	78	2	156	0	4	0	59	0	0	26	0	4,082	0
09/26	3,796	9	77	1	164	5	5	0	57	0	0	35	0	4,114	2
09/27	4,946	14	67	2	170	0	5	0	57	0	0	68	0	5,261	1
09/28	4,319	1	0	0	0	0	2	0	8	0	0	29	0	4,330	3
09/29	4,230	2	0	0	0	0	5	0	5	0	0	39	0	4,242	3
09/30	3,995	8	42	3	116	0	0	0	49	0	0	30	0	4,213	9
Plaza Total	127,972	317	1,635	24	3,482	46	107	1	1,204	0	0	1,365	0	134,788	108

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND STATEMENT OF NET ASSETS For the Period Ending September 30, 2024							
	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<u>Current:</u>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	190,352	-	-	-	-	-	190,352
Investments.....	6,870,692	-	-	-	-	-	6,870,692
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	7,074,676	-	-	-	-	-	7,074,676
<u>Restricted Assets:</u>							
Contingency Fund..... X	568,420	-	-	-	-	-	568,420
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	750,042	459,259	2,993,583	1,065,583	32,208,676	37,477,143
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	568,420	750,042	459,259	2,993,583	1,065,583	32,208,676	38,045,563
<u>Fixed Assets:</u>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	183,293	-	-	-	-	-	183,293
Imprv - other than bldge, Machinery & Equipment.....	1,855,577	-	-	-	-	-	1,855,577
	55,867,455	-	-	-	-	-	55,867,455
Less accumulated depreciation.....	22,101,934	-	-	-	-	-	22,101,934
Total Fixed Assets	33,765,521	-	-	-	-	-	33,765,521
<u>Other Assets, Net:</u>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deffered Outflows	113,310	-	-	-	-	-	113,310
Total Other Assets, net	113,310	-	-	-	-	-	113,310
TOTAL ASSETS	\$ 41,521,927	\$ 750,042	\$ 459,259	\$ 2,993,583	\$ 1,065,583	\$ 32,208,676	\$ 78,999,070
LIABILITIES AND FUND EQUITY							
<u>Current Liabilities:</u>							
Vouchers Payable.....	\$ 29,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,174
Accrued Expenses	587,341	-	-	-	-	-	587,341
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	170,025	-	-	-	-	-	170,025
Total Current Liabilities	786,540	-	-	-	-	-	786,540
<u>Payable from Restricted Assets:</u>							
Current installments of revenue bonds.....	2,002,507	-	-	-	-	-	2,002,507
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	2,002,507	-	-	-	-	-	2,002,507
<u>Long-term Liabilities:</u>							
Revenue Bonds, excluding current installments.....	17,365,000	-	-	-	-	-	17,365,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	208,849	-	-	-	-	-	208,849
Board Advance from / Hidl/McAll Bridge series "A"	4,605,960	-	-	-	-	-	4,605,960
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,147,583	-	-	-	-	-	11,147,583
Total long-term liabilities	104,497,102	-	-	-	-	-	104,497,102
<u>Net Assets:</u>							
Net Investment in Capital Assets.....	13,448,432	-	-	-	-	-	13,448,432
Restricted:							
Contingency Fund.....	568,420	-	-	-	-	-	568,420
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	2,993,583	-	-	2,993,583
Anzaldua Commercial Project.....	-	-	-	-	-	32,208,676	32,208,676
Debt Service Fund.....	-	750,042	459,259	-	1,065,583	-	2,274,884
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	568,420	750,042	459,259	2,993,583	1,065,583	32,208,676	38,045,563
Unrestricted.....	(79,781,074)	-	-	-	-	-	(79,781,074)
Total Net Assets	(65,764,222)	750,042	459,259	2,993,583	1,065,583	32,208,676	(28,287,079)
TOTAL LIABILITIES AND NET ASSETS	\$ 41,521,927	\$ 750,042	\$ 459,259	\$ 2,993,583	\$ 1,065,583	\$ 32,208,676	\$ 78,999,070

MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending September 30, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	September 2024	September 2023		
Tolls	\$1,002,961	\$1,007,550	(\$4,589)	-0.46%
Rentals	286,318	232,615	53,703	23.09%
Miscellaneous	23,565	37,991	(14,426)	-37.97%
Interest	16,964	17,068	(104)	-0.61%
Total Revenues	\$ 1,329,808	\$1,295,224	\$ 34,584	2.67%
	√			
<u>EXPENSES:</u>				
Administration	109,401	\$72,154	\$37,247	51.62% A
Bridge Operations	326,636	224,568	102,068	45.45% B
Insurance	5,362	3,574	1,788	50.03%
Depreciation	-	63,259	(63,259)	-100.00%
Total Expenses	\$ 441,399	\$ 363,555	\$ 77,844	21.41%
NET INCOME/(LOSS)	\$ 888,409	\$ 931,669	\$ (43,260)	-4.64%

Capital Outlay	-	-	-	-	-	-
	September 2024	September 2023		September 2024	September 2023	
Transfer Out:						
City of Hidalgo	-	920,134	(920,134)	2,939,346	3,734,088	(794,742)
General Fund	-	-	-	5,860,052	4,884,666	975,385
ANZALD DEBT SVC SERIES B	-	-	-	-	778,327	(778,327)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
09/01	7,847	2	1	0	1	0	3	32	7	34	0	10	3,409	11,336	1
09/02	6,695	1	6	0	0	0	8	32	7	50	0	15	3,646	10,445	10
09/03	7,814	2	14	0	0	0	9	20	6	48	0	22	3,634	11,547	7
09/04	8,194	1	12	0	0	0	6	14	3	38	0	36	3,625	11,893	8
09/05	8,038	2	11	0	0	0	4	22	3	36	0	33	3,987	12,103	6
09/06	8,732	6	13	0	0	0	9	23	4	45	0	38	5,542	14,374	7
09/07	8,657	3	12	0	0	0	12	23	9	38	0	32	3,866	12,620	5
09/08	7,094	2	10	0	0	0	5	16	7	34	0	17	3,682	10,850	2
09/09	7,743	1	13	0	1	0	7	24	6	46	0	18	4,276	12,117	13
09/10	8,380	3	14	0	0	0	5	16	6	41	0	12	3,451	11,916	8
09/11	8,895	3	15	0	0	0	8	13	5	40	0	15	4,152	13,131	5
09/12	8,653	3	14	0	0	0	14	11	8	40	0	11	4,419	13,162	1
09/13	8,829	2	8	0	0	0	14	26	6	45	0	33	4,980	13,910	7
09/14	7,803	2	0	0	0	0	2	38	6	41	0	15	4,080	11,972	8
09/15	6,640	0	0	0	0	0	3	36	3	37	0	19	3,508	10,227	2
09/16	7,903	2	0	0	0	0	8	32	5	51	0	12	5,343	13,344	10
09/17	8,137	0	0	0	0	1	7	33	4	48	0	11	3,725	11,955	3
09/18	8,445	0	0	0	0	0	5	25	6	40	0	9	4,683	13,204	21
09/19	8,336	6	0	0	0	0	5	30	7	42	0	19	4,723	13,149	14
09/20	9,026	1	0	0	0	0	3	32	2	44	0	17	6,836	15,944	9
09/21	8,801	2	0	0	0	0	7	36	5	42	0	17	5,182	14,075	8
09/22	7,319	1	0	0	0	0	4	30	6	38	0	15	4,061	11,459	2
09/23	7,826	2	0	0	0	0	13	45	5	51	0	14	3,617	11,559	8
09/24	8,163	4	0	0	0	0	8	36	5	47	0	18	3,496	11,759	11
09/25	8,578	1	0	0	0	0	9	32	7	40	0	16	4,056	12,723	13
09/26	8,518	3	0	0	0	0	8	32	7	39	0	26	4,812	13,419	4
09/27	9,182	4	0	0	0	0	13	33	6	48	0	32	6,482	15,768	9
09/28	8,926	0	0	0	0	0	3	32	8	40	0	30	3,398	12,407	9
09/29	7,515	2	0	0	0	0	4	29	3	41	0	16	2,749	10,343	4
09/30	7,778	5	0	0	1	0	10	35	6	55	0	11	3,823	11,713	14
Plaza Total	244,467	66	143	0	3	1	216	838	168	1,279	0	589	127,243	374,424	229

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending September 30, 2024

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	3,678,273	-	4,608,244	8,286,517
Receivables / Other	3,208,105	-	-	3,208,105
Interest receivable.....	-	-	-	-
Due From Other Funds.....	275,050	-	-	275,050
Total Current Assets	7,180,083	-	4,608,244	11,788,327
<u>Restricted Assets:</u>				
Contingency Fund..... X	601,729	-	-	601,729
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	5,392,306	-	-	5,392,306
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	5,994,035	-	-	5,994,035
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	4,034,086	-	-	4,034,086
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,058,523	-	-	4,058,523
Construction in Progress.....	1,986,361	-	-	1,986,361
	28,592,520	-	-	28,592,520
Less accumulated depreciation.....	(19,344,281)	-	-	(19,344,281)
Total Capital Assets	9,248,239	-	-	9,248,239
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	18,367,712	-	-	18,367,712
Advance - Anzalduas Internation Crossing "A".....	4,605,960	-	-	4,605,960
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	401,979	-	-	401,979
Total Other Assets, net	23,375,651	-	-	23,375,651
TOTAL ASSETS	\$ 45,798,007	\$ -	\$ 4,608,244	\$ 50,406,252
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 86,954	\$ -	\$ -	\$ 86,954
Accrued Expenses	224,036	-	-	224,036
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	168,792	-	-	168,792
Total Current Liabilities	479,782	-	-	479,782
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	4,163	-	-	4,163
Deferred revenues / Other	3,197,630	-	-	3,197,630
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	376,215	-	-	376,215
Noncurrent Liabilities.....	575,160	-	-	575,160
Total long-term liabilities	4,153,168	-	-	4,153,168
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,248,239	-	-	9,248,239
Restricted:				
Contingency Fund..... X	601,729	-	-	601,729
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,608,244	4,608,244
City of McAllen..... X	5,392,306	-	-	5,392,306
Total restricted	5,994,035	-	4,608,244	10,602,279
Unrestricted.....	25,922,783	-	-	25,922,783
Total Net Assets	41,165,057	-	4,608,244	45,773,301
TOTAL LIABILITIES AND NET ASSETS	\$ 45,798,007	\$ -	\$ 4,608,244	\$ 50,406,252

OTHER CITY DEPARTMENTS



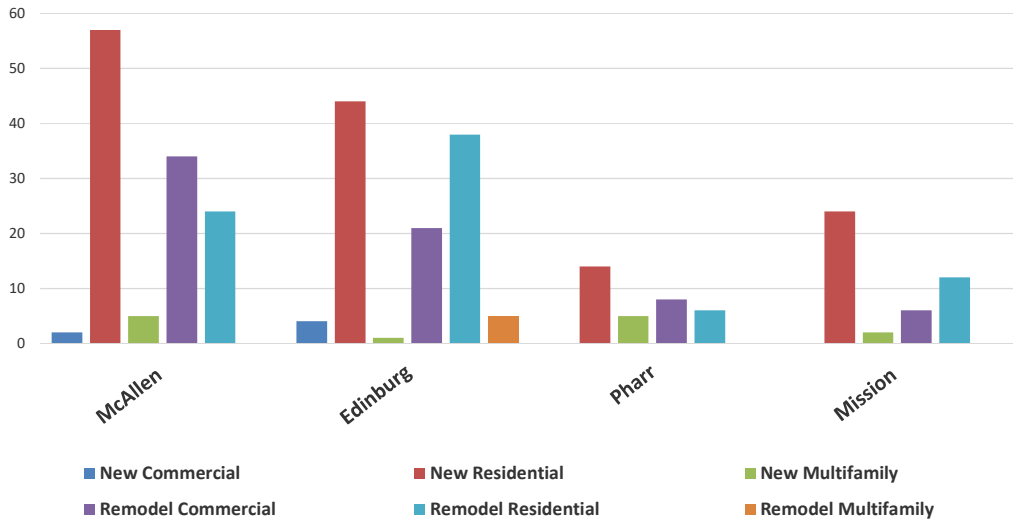
2024 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
ENPLANEMENTS											
AMERICAN AIRLINES	23,494	23,061	23,999	23,976	23,167	25,471	27,393	29,989	28,906	29,266	24,048
UNITED AIRLINES	13,967	16,238	20,681	15,570	14,597	12,868	12,443	13,569	14,492	15,104	15,093
ALLEGiant AIRLINES	5,254	4,783	5,403	4,561	5,440	9,160	10,438	6,162	4,359	3,508	4,826
AEROMEXICO	0	1,141	1,767	1,658	1,757	2,183	2,252	1,967	1,571	1,956	2,056
DELTA	0	0	0	1,531	6,190	5,935	5,581	5,587	5,472	5,253	4,323
VOLARIS	0	0	0	0	0	0	886	531	171	414	498
CHARTERS	254	167	274	172	151	301	126	289	246	260	165
TOTAL MTD	42,969	45,390	52,124	47,468	51,302	55,918	59,119	58,094	55,217	55,761	51,009
CUMULATIVE YTD	42,969	88,359	140,483	187,951	239,253	295,171	354,290	412,384	467,601	523,362	574,371
YoY CHANGE	8%	16%	22%	22%	21%	22%	23%	23%	23%	23%	22%
DEPLANEMENTS											
AMERICAN AIRLINES	18,255	19,773	21,389	20,963	20,566	22,134	24,483	28,564	24,692	27,360	22,549
UNITED AIRLINES	11,683	13,523	16,780	13,445	12,953	11,270	12,050	13,214	12,303	13,821	14,686
ALLEGiant AIRLINES	5,147	4,470	5,144	4,317	5,131	8,567	10,113	6,446	4,433	3,430	4,716
AEROMEXICO	0	1,103	2,202	1,498	1,550	1,937	2,781	2,296	2,084	2,226	2,369
DELTA	0	0	0	1,213	5,300	5,381	5,111	5,343	5,113	5,068	4,208
VOLARIS	0	0	0	0	0	0	867	666	205	354	493
CHARTERS	150	196	273	177	147	301	170	285	247	196	164
TOTAL MTD	35,235	39,065	45,788	41,613	45,647	48,590	55,575	58,814	49,077	52,455	49,185
CUMULATIVE YTD	35,235	74,300	120,088	161,701	207,348	256,938	312,513	369,327	418,404	470,859	520,044
YoY CHANGE	3%	10%	16%	17%	19%	20%	23%	26%	28%	29%	29%

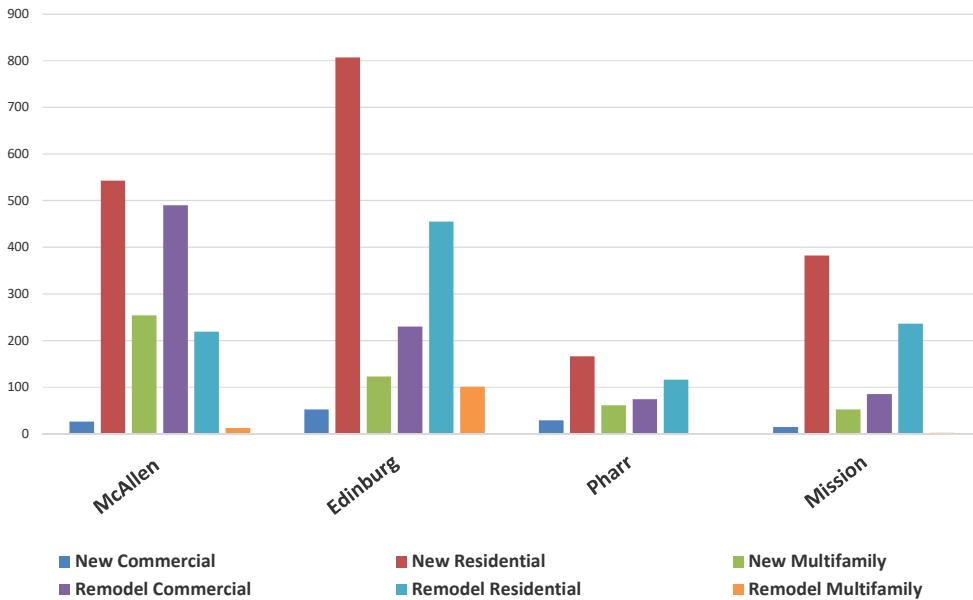
Hidalgo County Construction Activity

Number of Permits

September, 2024



Fiscal Year 2023-2024

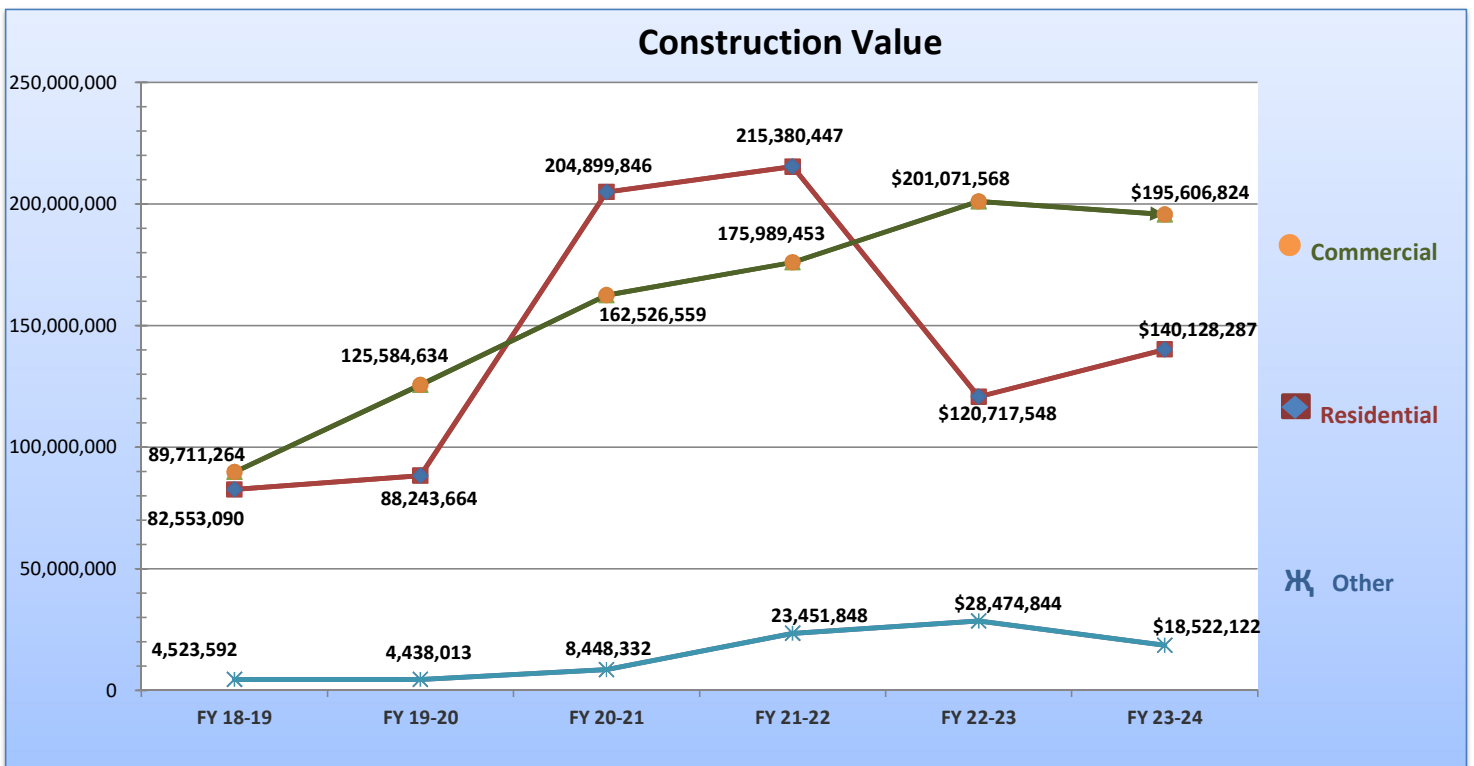
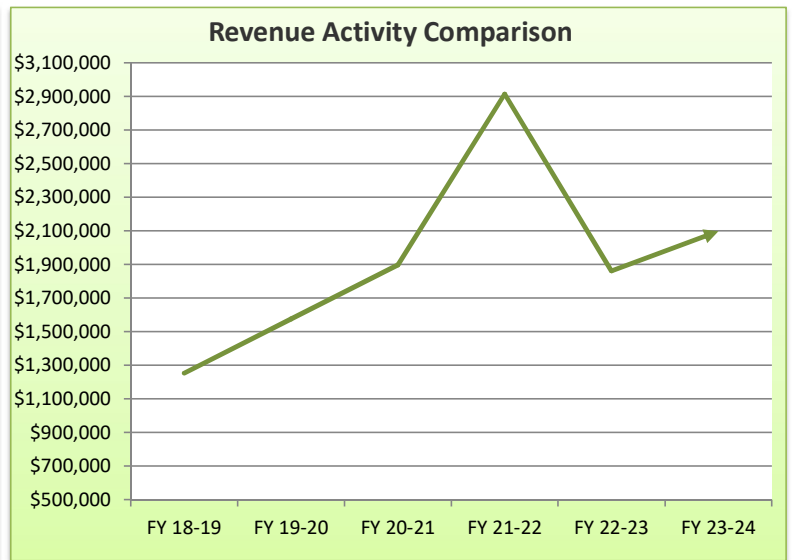
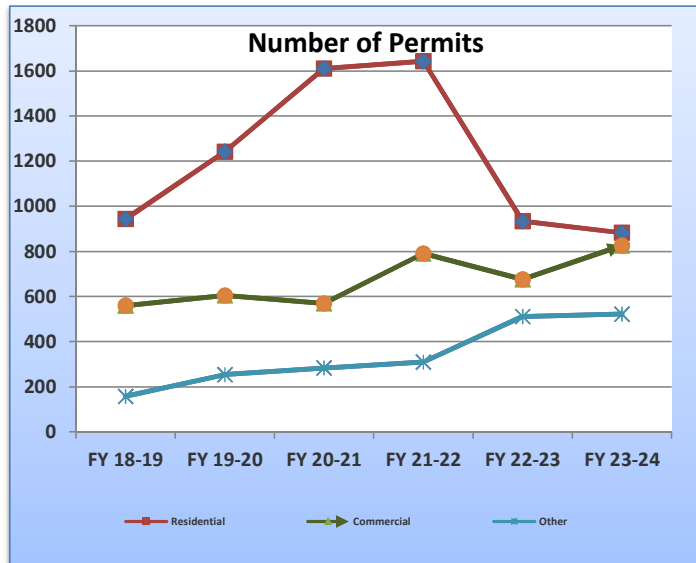


City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	26	543	254	490	219	12
Edinburg	52	807	123	230	455	101
Pharr	29	166	61	74	116	0
Mission	14	382	52	85	236	2

Construction Activity Comparison

FY: 2018-2019 - 2023-2024

Number of Permits	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Construction Value	<i>*Through month of September</i>					
Residential	944	1,242	1,611	1,643	934	882
Construction Value	82,553,090	88,243,664	204,899,846	215,380,447	\$ 120,717,548	\$ 140,128,287
Commercial	560	604	569	791	676	826
Construction Value	89,711,264	125,584,634	162,526,559	175,989,453	\$ 201,071,568	\$ 195,606,824
Other	158	254	283	309	512	522
Construction Value	4,523,592	4,438,013	8,448,332	23,451,848	\$ 28,474,844	\$ 18,522,122
Revenue Activity						
Grand Total	\$1,253,092.98	\$1,575,306.17	\$1,897,143.02	\$2,913,742.11	\$1,861,316.08	\$2,096,694.55



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF SEPTEMBER 2024							
		FY 23-24			FY 22-23		
CONSTRUCTION VALUE		22,993,446			22,313,714		
FEES COLLECTED		219,923.87			193,142.21		
TOTAL BUILDING PERMITS		167			174		
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR					FY 23-24 YTD PREV MONTH		
		FY 23-24			FY 22-23		
CONSTRUCTION VALUE		354,257,233			350,263,960	331,263,787	
FEES COLLECTED		2,822,845.70			2,186,503.52	2,602,921.83	
TOTAL BUILDING PERMITS		2,230			2,122	2,063	
DETAILED MONTHLY ACTIVITY							
		FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE	
RESIDENCE-NEW	57	15,472,755	35	\$8,952,697	526	125,174,558	
ADDITION	11	478,800	4	152,000	65	2,759,451	
REMODEL	24	457,268	16	336,320	254	5,514,554	
DUPLEX-NEW	1	125,100	1	164,000	43	8,505,100	
TRIPLEX-NEW	0	0	0	0	0	0	
FOURPLEX-NEW	4	1,240,000	17	5,844,000	138	38,946,500	
MULTIFMLY-NEW	0	0	1	279,000	71	22,809,070	
ADDITION	0	0	0	0	1	31,500	
REMODEL	0	0	2	225,000	12	661,058	
TOWNHOUSES	1	220,000	6	886,725	33	5,383,430	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	2	66,294	
CONDOMINIUMS	0	0	0	0	1	1,160,000	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	1	70,000	
COMMERCIAL-NEW	1	500,000	3	2,685,200	15	21,550,098	
COMMERCIAL-ADDITION	1	50,000	1	4,000	23	10,803,503	
COMMERCIAL-REMODEL	34	2,703,770	22	1,423,187	486	52,179,552	
OFFICE-NEW	0	0	0	0	5	29,798,730	
HOTEL/MOTEL-NEW	0	0	0	0	0	0	
RETAIL-NEW	0	0	0	0	1	600,000	
RESTAURANT-NEW	1	500,000	0	0	3	4,050,000	
WAREHOUSE-NEW	0	0	0	0	2	670,000	
INDUSTRIAL-NEW	0	0	0	0	0	0	
ADDITION	0	0	0	0	1	66,000	
REMODEL	0	0	0	0	0	0	
PUBLIC BUILDINGS							
CHURCH-NEW	0	0	0	0	1	84,000	
ADDITION	0	0	0	0	0	0	
REMODEL	1	5,000	0	0	10	915,500	
SCHOOL-NEW	0	0	0	0	0	0	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	2	105,000	
CANOPY	0	0	0	0	0	0	
PORT.CLASSROOM	0	0	0	0	0	0	
ADDITION	0	0	0	0	0	0	

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	3	84,504	0	0	12	3,831,213
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	12	344,800	14	655,189	132	4,673,932
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	0	0	4	34,000
STORAGE BLDG-OTHER	1	35,000	1	1,786	3	110,000
CARPORT-RES	3	14,200	23	119,530	150	845,140
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
SOLAR PANELS	7	294,249	10	274,355	120	4,264,457
GAS PUMPS/CANOPY	0	0	0	0	1	1,000
GAS TANKS	0	0	0	0	0	0
GAZEBO	1	3,500	11	265,725	59	608,218
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	1	450,000	0	0	7	5,772,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	3	1,190,000
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	3	14,500	7	45,000	43	1,023,375

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

September 2024

	CURRENT MONTH				PREVIOUS MONTH	
	PERMITS	FEES	FIS YTD	FIS YTD FEES	FIS YTD	FIS YTD FEES
BUILDING PERMITS	167	56,201.25	2230	957,085.92	2063	900,884.67
PLUMBING PERMITS	222	27,799.40	2370	301,212.20	2148	273,412.80
ELECTRICAL PERMITS	195	17,271.60	2282	223,994.40	2087	206,722.80
MECHANICAL PERMITS	116	9,504.04	1320	126,744.61	1204	117,240.57
SIGN PERMITS	16	1,276.80	376	30,278.80	360	29,002.00
MOVING PERMITS	2	344.20	11	1,735.60	9	1,391.40
DEMO	6	277.80	70	3,645.60	64	3,367.80
SUB-TOTAL	724	\$112,675.09	8,659	\$1,644,697.13	7,935	\$1,532,022.04
BLDG. PENALTY FEES						
REMODELING	9	1,737.60	68	6,655.73	59	4,918.13
ADDITION	2	240.00	29	2,458.40	27	2,218.40
NEW	1	1,944.00	4	2,814.12	3	870.12
PLBG. PENALTY FEES	4	326.40	36	2,676.80	32	2,350.40
ELEC. PENALTY FEES	1	55.20	58	5,158.80	57	5,103.60
MECH. PENALTY FEES	7	444.06	73	14,924.05	66	14,479.99
SIGN PENALTY FEES	0	0.00	3	239.40	3	239.40
ADD. BUILDING FEES	0	2,757.40	678	50,487.49	678	47,730.09
BLDG. RE-INSPEC FEES	0	5,568.00	1419	86,784.00	1419	81,216.00
PLBG RE-INSPECT FEES	0	336.00	68	4,368.00	68	4,032.00
ELEC RE-INSPECT FEES	1	48.00	34	1,680.00	33	1,632.00
MECH RE-INSPECT FEES	0	0.00	13	624.00	13	624.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	78	13,643.22	1112	151,406.43	1034	137,763.21
SUB-TOTAL	103	\$27,099.88	3595	\$330,277.22	3492	\$303,177.34
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	0	0.00	6	120.00	6	120.00
XEROX COPIES	0	0.00	1	0.20	1	0.20
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	1	25.00	1	25.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRIATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	1	75.00	20	1,475.00	19	1,400.00
SUB-TOTAL	1	\$75.00	29	1,670.20	28	1,595.20
TOTAL	828	\$139,849.97	12,283	\$1,976,644.55	11,455	\$1,836,794.58
OCCUPANCY DEPOSITS	39	\$75,523.90	377	\$726,151.15	338	\$650,627.25
PARK DEVELOPMENT FEE	11	4,550.00	90	120,050.00	79	115,500.00
GRAND TOTAL		\$219,923.87		\$2,822,845.70		\$2,602,921.83

2024 CONSTRUCTION PERMIT TOTAL

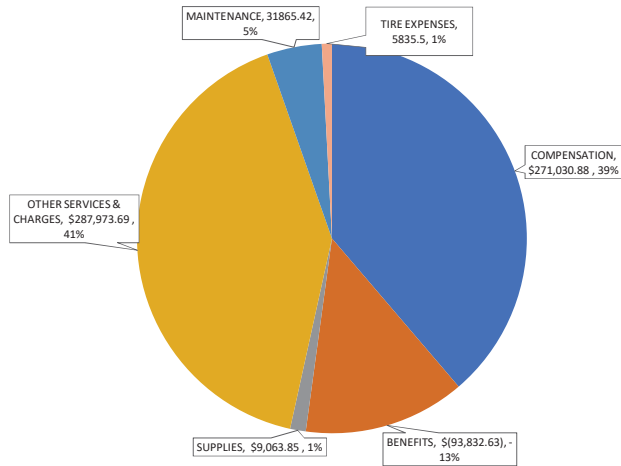
	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	46			\$12,007,784	28			\$6,384,438	50			\$11,376,165
Residences-Altered	2			29,700	4			224,480	7			115,100
Residences-Remodeled	20			348,682	16			459,643	18			366,067
Total Residential	68			12,386,166	48			7,068,561	75			11,857,332
New Duplex	1	2	1	80,000	0			0	1	2	1	130,000
New Triplex	0			0	0			0	0			0
New Fourplex	10	40	10	3,194,000	16	64	16	5,415,000	20	80	20	4,717,000
New Multifamily	1	6	3	515,000	5	22	5	1,824,070	2	25	3	1,320,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	3			190,000	0			0	0			0
Total Multifamily	15	48	14	3,979,000	21	86	21	7,239,070	23	107	24	6,167,000
Condominiums	0			0	1			1,160,000	0			0
Townhouses	2			358,375	1			25,000	3			408,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	4			4,054,328	4			32,300,000	1			300,000
Commercial-Altered	0			0	2			200,000	0			0
Commercial-Remodeled	47			1,910,710	42			2,322,476	41			2,426,691
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	1			66,000	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	0			0	2			0
Public Bldg.-Remodeled	2			29,000	1			6,500	0			0
All Other	25			2,137,123	35			824,221	34			838,771
TOTAL \$				\$24,854,702				\$51,211,828				\$21,997,794
Total No. of Pmts.	163				156				179			
	APRIL				MAY				JUNE			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	52			12,148,600	47			10,345,196	52			11,091,933
Residences-Altered	3			122,000	4			247,499	10			409,565
Residences-Remodeled	22			193,752	20			490,541	18			196,409
Total Residential	77			12,464,352	71			11,083,236	80			11,697,907
New Duplex	22	44	22	5,100,000	4	8	4	600,000	7	14	7	1,400,000
New Triplex	0			0	0			0	0			0
New Fourplex	15	60	15	4,164,000	8	32	8	2,525,000	7	28	7	2,125,000
New Multifamily	0			0	28	58	28	4,950,000	7	29	15	1,450,000
Multifamily-Altered	0			0	1			31,500	0			0
Multifamily-Remodeled	1			400,000	1			3,400	1			1,380
Total Multifamily	38	104	37	9,664,000	42	98	40	8,109,900	22	71	29	4,976,380
Condominiums	0			0	0			0	0			0
Townhouses	5			750,115	3			667,600	2			419,190
Hotel/Motel	0			0	0			0	0			0
New Commercial	1			49,500	4			4,900,000	0			0
Commercial-Altered	1			3,000	0			0	1			18,000
Commercial-Remodeled	53			5,015,680	50			13,491,891	44			5,481,615
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			84,000	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	2			840,900	1			0
All Other	55			1,032,097	84			1,998,330	45			1,797,630
TOTAL \$				\$28,978,744				\$41,175,858				\$24,390,722
Total No. of Pmts.	230				257				195			
	JULY				AUGUST				SEPTEMBER			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	39			10,572,482	74			15,157,523	57			15,472,755
Residences-Altered	9			675,044	4			254,200	11			478,800
Residences-Remodeled	34			577,531	24			607,218	24			457,268
Total Residential	82			11,825,057	102			16,018,941	92			16,408,823
New Duplex	7	14	7	1,070,000	0			0	1	2	1	125,100
New Triplex	0			0	0			0	0			0
New Fourplex	20	80	20	4,850,000	10	40	10	2,600,000	4	16	4	1,240,000
New Multifamily	13	56	32	2,450,000	5	37	10	1,850,000	0			0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			48,978	2			2,800	0			0
Total Multifamily	42	150	59	8,418,978	17	77	20	4,452,800	5	18	5	1,365,100
Condominiums	0			0	1			70,000	0			0
Townhouses	5			707,275	1			41,294	1			220,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	2			1,000,000
Commercial-Altered	3			40,000	4			317,437	1			50,000

Commercial-Remodeled	35	3,997,773	25	3,995,483	34	2,703,770
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	1	7,000	4	89,504
All Other	55	1,819,880	42	988,613	28	1,156,249
TOTAL \$		\$26,808,963		\$25,891,568		\$22,993,446
Total No. of Pmts.	222		193		167	

	OCTOBER			NOVEMBER			DECEMBER		
New Residences	0		0	0		0	0		0
Residences-Altered	0		0	0		0	0		0
Residences-Remodeled	0		0	0		0	0		0
Total Residential	0		0	0		0	0		0
New Duplex	0		0	0		0	0		0
New Triplex	0		0	0		0	0		0
New Fourplex	0		0	0		0	0		0
New Multifamily	0		0	0		0	0		0
Multifamily-Altered	0		0	0		0	0		0
Multifamily-Remodeled	0		0	0		0	0		0
Total Multifamily	0	0	0	0	0	0	0	0	0
Condominiums	0		0	0		0	0		0
Townhouses	0		0	0		0	0		0
Hotel/Motel	0		0	0		0	0		0
New Commercial	0		0	0		0	0		0
Commercial-Altered	0		0	0		0	0		0
Commercial-Remodeled	0		0	0		0	0		0
New Industrial	0		0	0		0	0		0
Industrial-Altered	0		0	0		0	0		0
Industrial-Remodeled	0		0	0		0	0		0
New Public Bldgs.	0		0	0		0	0		0
Public Bldg.-Altered	0		0	0		0	0		0
Public Bldg.-Remodeled	0		0	0		0	0		0
All Other	0		0	0		0	0		0
TOTAL \$			\$0			\$0			\$0
Total No. of Pmts.	0		0			0			0

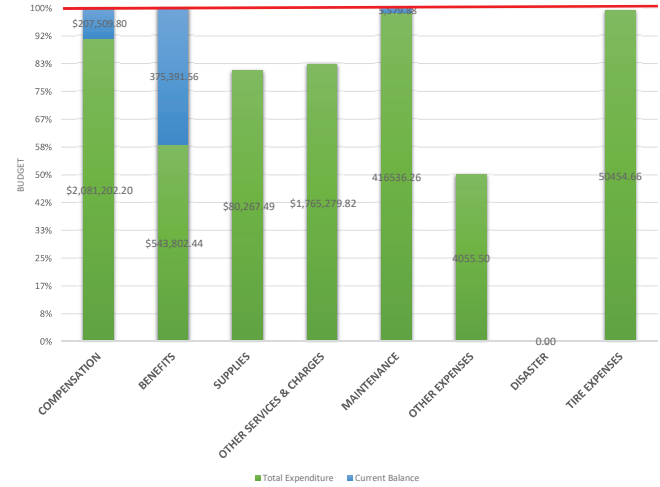
Total 2024

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	445			\$104,556,876
Residences-Altered	54			2,556,388
Residences-Remodeled	196			3,697,112
Total Residential	695			110,810,376
Duplex	43	86	43	8,505,100
Triplex	0	0	0	0
Fourplex	110	440	110	30,830,000
Multifamily	61	233	96	14,359,070
Multifamily-Altered	1			31,500
Multifamily-Remodeled	10			646,558
Total Multifamily	225	759	249	54,372,228
Condominiums	2			1,230,000
Townhouses	23			3,596,849
Hotel/Motel	0			0
New Commercial	16			42,603,828
Commercial-Altered	12			628,437
Commercial-Remodeled	371			41,346,089
New Industrial	0			0
Industrial-Altered	1			66,000
Industrial-Remodeled	0			0
New Public Bldgs.	1			84,000
Public Bldg.-Altered	2			0
Public Bldg.-Remodeled	11			972,904
All Other	403			12,592,914
YTD Total Construction				\$ 268,303,625
YTD Total No. of Permits	1,762			



MONTHLY EXPENDITURES

\$ 511,936.71

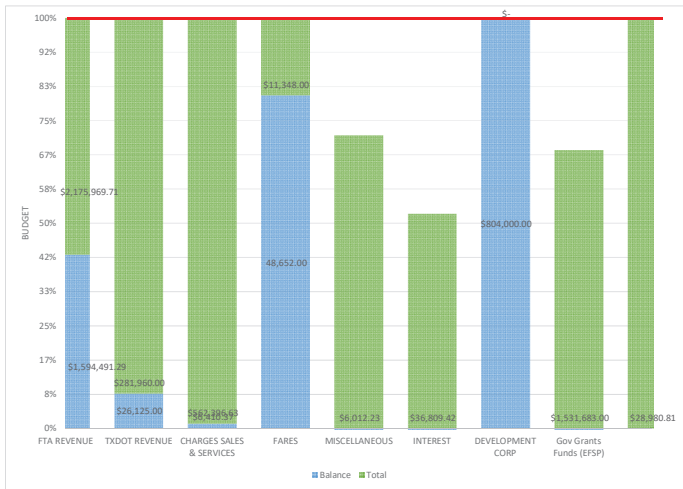


YTD TOTAL EXPENDITURES

\$ 4,941,598.37

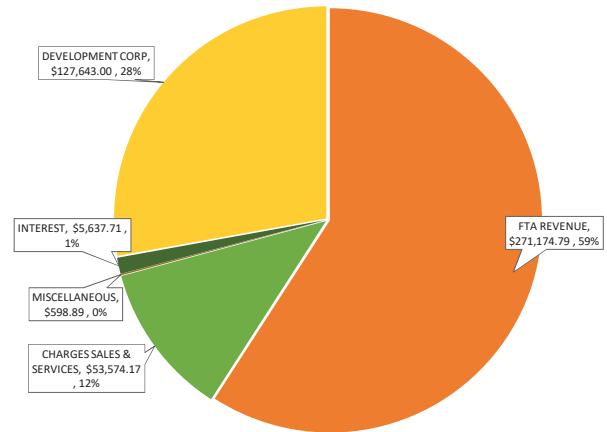
YTD REVENUE

4,635,159.80



MONTHLY REVENUE

\$ 458,628.56



Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	September 2024	Same Month Previous Year	Year to Date 2024
Mosquito Abatement Request	41	21	370
Calls Dispatched	1894	2463	20170
Public Information Request (PIR)	13	17	97
Garage Sales	303	350	3542
Agriculture Permits	1	1	39
On-Site Sewage Permits	0	1	0
Temporary Event Permits	36	14	304
Tent Permits	0	0	3
General Cases	5	3	18
Letters Sent	420	509	4398
FOOD			
Food Establishment Permits Prepared	18	6	109
Food Manager Certification Issued	0	4	3
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	66	67	765
LIENS			
Payoffs Requested	28	27	251
Property Liens Placed	46	23	318
Property Liens Released	14	126	263
Released of Lien	41	28	179

Combined Code Enforcement

Monthly Activity Report

	September 2024	Same Month Previous Year	Year to Date 2024
Weedy Lots			
Complaints Investigated	475	404	4429
Inspections	1017	819	10900
Mowed by Contractors (MBC)	384	492	4194
Properties Mowed by Others After Notice (MBO)	1530	1806	13848
Litter & Illegal Dumping Enforcement			
Complaints Investigated	28	114	388
Inspections	67	323	1048
Cleaned by City	0	4	15
Cleaned by Violator	0	0	0
Cleaned by Owner	142	183	1336
Planning			
Front Yard Parking	48	29	444
Illegal Signs	126	230	1549
Street Vendors	0	1	5
Conditional Use Permits	0	1	29
Vegetation	0	0	1
Garage Sales	5	10	80
Miscellaneous Permits	29	70	550
Blue Bins	0	0	1
Zoning Items			
Zoning	151	173	1655
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	10	1	10
C-3 General Business	7	3	104
C-1 Office Building	0	2	17
A-O Agricultural-Open Space	0	0	3
R-3A Multifamily Residential Apt	6	5	64
R-2 Duplex-Fourplex Residential	0	5	28
R-1 Single Family Residential	26	40	409
C-4 Commercial Industrial	0	0	11
C-2 Neighborhood Commercial	0	2	1
R-3C Multifamily Residential Condominium	0	1	2
C-3L Light Commercial	0	3	22
R-3T Multifamily Residential Townhouse	6	0	19
R-4 Mobile or Modular Home	2	1	8



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

Food Permits	September 2024	Same Month Previous Year	Year to Date 2024
Inspections	220	164	1806
Complaints			
Inspections\Food Service Complaints	41	24	447
Consultative			
Planning\Building Reviews	26	19	203
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	0	5
Temporary/Special Events	36	14	310

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2023			2024									
	Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 58,130.00	\$ 35,680.00	\$ 43,950.00	\$ 59,765.00	\$ 50,565.00	\$ 48,875.00	\$ 50,050.00	\$ 38,350.00	\$ 53,250.00	\$ 39,425.00	\$ 45,650.00	\$ 52,875.00	\$ 576,565.00
CODE B	Non business / Garage sale permit	\$ 9,000.00	\$ 7,600.00	\$ 5,580.00	\$ 5,420.00	\$ 6,460.00	\$ 8,440.00	\$ 9,960.00	\$ 7,880.00	\$ 7,988.00	\$ 9,360.00	\$ 11,325.76	\$ 6,268.64	\$ 95,282.40
CODE C	Receivables / Weed & lot cleaning	\$ 12,148.84	\$ 12,028.66	\$ 7,592.00	\$ 12,710.46	\$ 16,104.00	\$ 3,944.39	\$ 21,944.75	\$ 24,361.54	\$ 8,941.00	\$ 18,988.75	\$ 23,017.56	\$ 16,573.84	\$ 178,355.79
CODE D	Health / Weed & lot cleaning	\$ 3,707.84	\$ 4,870.75	\$ 1,487.00	\$ 4,352.00	\$ 4,684.00	\$ 1,379.39	\$ 9,338.42	\$ 7,281.54	\$ 4,036.00	\$ 8,443.75	\$ 6,715.00	\$ 6,619.84	\$ 62,915.53
CODE E	General government / Subdiv applicat preliminar	\$ 7,785.00	\$ 7,155.00	\$ 8,965.00	\$ 12,928.46	\$ 12,225.00	\$ 4,775.00	\$ 10,520.00	\$ 14,535.00	\$ 9,270.00	\$ 22,955.00	\$ 18,260.00	\$ 7,175.00	\$ 136,548.46
CODE F	Miscellaneous / Legal recording fees	\$ 5,106.00	\$ 4,257.91	\$ 1,800.00	\$ 4,470.00	\$ 6,505.00	\$ 1,290.00	\$ 6,886.33	\$ 9,465.00	\$ 1,935.00	\$ 6,210.00	\$ 9,517.56	\$ 5,305.00	\$ 62,747.80
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,764.00	\$ -	\$ -	\$ -	\$ 1,764.00
	Grand Total	\$ 95,877.68	\$ 71,592.32	\$ 69,374.00	\$ 99,645.92	\$ 96,543.00	\$ 68,703.78	\$ 108,699.50	\$ 101,873.08	\$ 87,184.00	\$ 105,382.50	\$ 114,485.88	\$ 94,817.32	\$ 1,114,178.98

Smartlist GP Report Name	Sum of Debit Amount (-)	2023			2024									
	Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 2,525.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 1,225.00	\$ -	\$ -	\$ 25.00	\$ -	\$ 4,225.00	\$ 725.00	\$ 9,025.00
CODE B	Non business / Garage sale permit	\$ 260.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 560.00	\$ -	\$ 840.00	\$ 140.00	\$ 1,900.00
CODE C	Receivables / Weed & lot cleaning	\$ 15,967.53	\$ 12,014.30	\$ 21,720.81	\$ 32,021.01	\$ 26,260.39	\$ 14,282.00	\$ 23,320.39	\$ 37,037.73	\$ 25,588.11	\$ 19,611.00	\$ 61,616.64	\$ 24,046.21	\$ 313,486.12
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 45.00	\$ -	\$ -	\$ -	\$ 95.00
CODE E	General government / Subdiv applicat preliminar	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE G	Other services & charges / Recording fees	\$ 1,998.25	\$ 1,502.25	\$ 1,698.00	\$ 2,046.50	\$ 2,536.42	\$ 1,975.50	\$ 1,761.50	\$ 712.50	\$ 4,286.75	\$ 2,327.17	\$ 1,930.00	\$ 1,573.00	\$ 24,347.84
	Grand Total	\$ 20,750.78	\$ 13,516.55	\$ 23,418.81	\$ 34,367.51	\$ 28,796.81	\$ 17,582.50	\$ 25,131.89	\$ 37,750.23	\$ 30,504.86	\$ 21,938.17	\$ 68,861.64	\$ 26,484.21	\$ 349,103.96

Monthly Net (Credit-Debit)	\$ 75,126.90	\$ 58,075.77	\$ 45,955.19	\$ 65,278.41	\$ 67,746.19	\$ 51,121.28	\$ 83,567.61	\$ 64,122.85	\$ 56,679.14	\$ 83,444.33	\$ 45,624.24	\$ 68,333.11	\$ 765,075.02
-----------------------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	----------------------

Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 567,540.00
CODE B	Non business / Garage sale permit	\$ 93,382.40
CODE C	Receivables / Weed & lot cleaning	\$ (135,130.33)
CODE D	Health / Weed & lot cleaning	\$ 62,820.53
CODE E	General government / Subdiv applicat prelimin	\$ 136,298.46
CODE F	Miscellaneous / Legal recording fees	\$ 62,747.80
CODE G	Other services & charges / Recording fees	\$ (22,583.84)
	Total Revenue	\$ 765,075.02

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



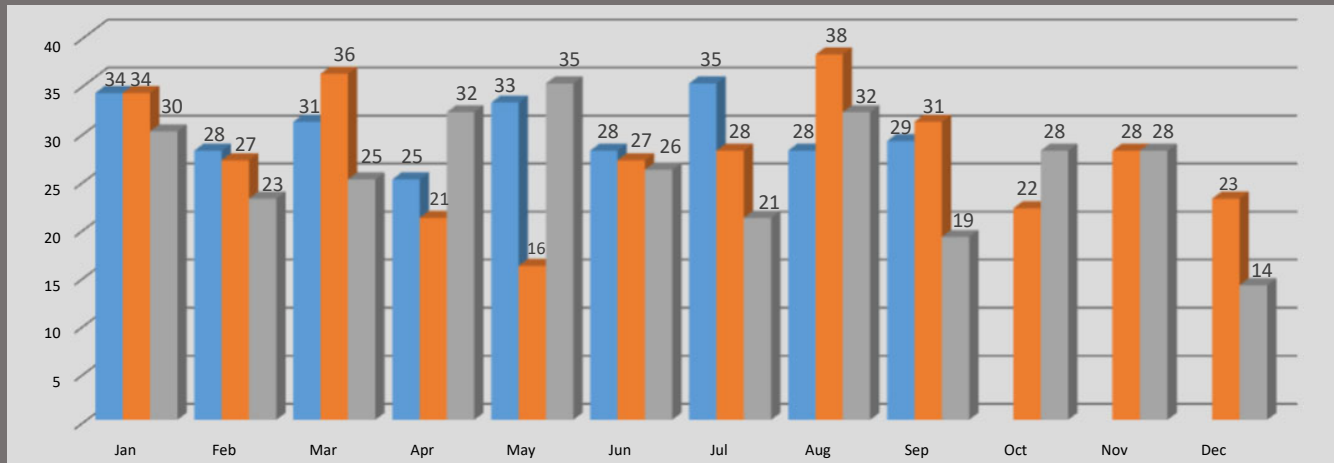
City of McAllen

Monthly Turnover Rate Report

September 2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024 Year To Date
Turnover Rate:	1.77%	1.45%	1.61%	1.29%	1.70%	1.45%	1.80%	1.44%	1.48%	0.00%	0.00%	0.00%	14.00%
Separations:	34	28	31	25	33	28	35	28	29				271
Average # of Employees:	1918	1929	1927	1938	1938	1930	1941	1949	1955				1936

Includes FT and PT Regular City & MPU employees only.



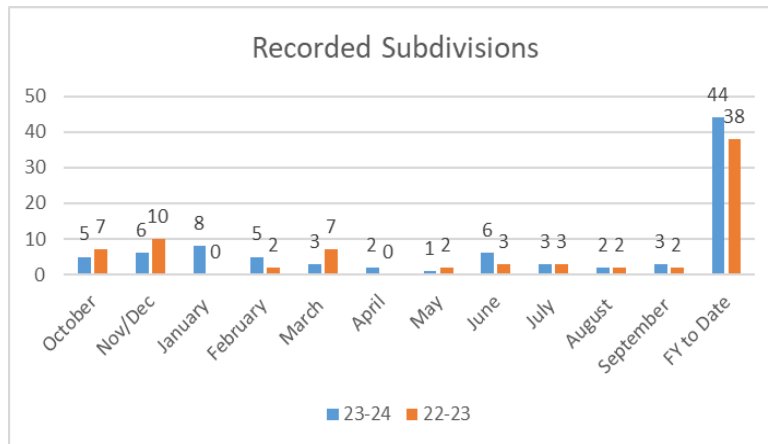
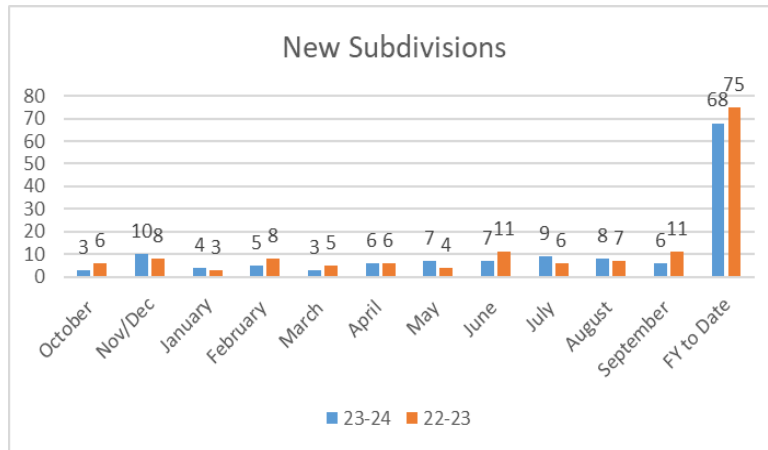
Turnover Rates			
Categories	2022 Turnover Rate	2023 Turnover Rate	2024 Turnover Rate Year-To-Date
Employee Separations	313	331	271
Average Number of Employees	1882	1900	1936
Turnover Rate	16.63%	17.42%	14.00%

MPL STATS FY 2023-24

MPL STATS		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS														
Main	106,865	107,213	107,561	108,040	108,479	108,915	109,321	109,797	110,645	111,957	112,495	113,241		
Lark	9,609	9,628	9,639	9,657	9,688	9,699	9,718	9,753	9,796	9,853	9,893	9,961		
Palm View	11,536	11,574	11,596	11,663	11,710	11,739	11,780	11,809	11,866	11,900	11,927	11,991		
Total	128,010	128,415	128,796	129,360	129,877	130,353	130,819	131,359	132,307	133,710	134,315	135,193		
ACTIVE BORROWERS														
Main	20,138	20,120	20,118	19,884	19,763	19,547	19,434	19,363	19,512	20,344	20,119	20,081		
Lark	1,710	1,694	1,683	1,675	1,680	1,632	1,588	1,574	1,549	1,540	1,496	1,525		
Palm View	2,562	2,540	2,526	2,558	2,578	2,561	2,560	2,501	2,491	2,474	2,454	2,466		
Total	24,410	24,354	24,327	24,117	24,021	23,740	23,582	23,438	23,552	24,358	24,069	24,072		
CIRCULATION														
Main	36,071	31,893	31,686	32,890	31,240	33,844	34,259	30,810	35,848	35,643	34,059	34,234	402,477	
Lark	4,087	3,883	3,244	3,852	3,537	3,636	3,942	3,517	4,282	4,541	3,884	4,032	46,437	
Palm View	1,576	1,464	1,027	1,632	1,509	1,493	1,764	1,353	1,789	1,815	1,161	1,464	18,047	
CIRCULATION IN-HOUSE														
Main	4,779	4,100	3,753	4,721	4,355	4,486	4,887	3,922	5,599	4,992	4,665	5,013	55,272	
Lark	709	708	474	822	974	782	1,017	785	1,644	1,567	837	779	11,098	
Palm View	382	343	270	428	415	399	359	1,587	1,969	1,782	1,324	949	10,207	
LIBRARY HOLDINGS														
Main	253,602	253,455	253,353	253,950	253,602	254,011	254,011	254,199	254,240	254,923	254,088	253,247		
Lark	38,723	38,958	38,935	38,987	39,057	39,324	39,520	39,977	40,201	40,512	40,561	40,575		
Palm View	36,223	36,272	34,562	34,689	34,709	34,366	34,214	34,349	34,575	34,493	34,354	34,252		
Total	328,548	328,685	326,850	327,626	327,368	327,701	327,745	328,525	329,016	329,928	329,003	328,074		
WALK IN COUNT														
Main	34,415	24,262	21,475	24,349	25,460	25,402	27,398	35,713	37,944	33,127	29,986	30,468	349,999	
Lark	7,047	5,117	4,817	5,824	6,548	6,385	6,589	5,681	6,631	7,058	4,349	5,059	71,105	
Palm View	4,661	3,959	3,107	4,653	5,401	4,704	4,975	3,940	4,192	3,723	4,038	3,610	50,963	
INTERNET USAGE														
Main	2,759	3,207	2,763	3,616	3,547	3,587	3,314	3,409	4,011	3,734	3,495	3,288	40,730	
Lark	429	428	306	432	380	440	356	322	473	508	406	316	4,796	
Palm View	422	427	297	473	472	398	469	427	457	434	473	407	5,156	
INTERLIBRARY LOAN														
ILL Loaned	208	162	122	195	209	192	195	162	94	43	154	192	1,928	
ILL Borrowed	131	93	86	114	125	102	127	67	47	130	109	67	1,198	
EBOOKS														
Circulation	3,102	3,258	3,561	3,850	3,484	3,751	3,486	3,383	3,641	4,047	3,931	3,579	43,073	
# of Items Owned	13,841	14,664	14,665	14,745	14,783	14,891	14,846	15,147	15,721	15,678	15,473	15,304		
DIRECTIONAL QUESTIONS														
Main	3,658	2,999	2,633	4,033	4,973	4,745	5,198	3,854	4,630	5,037	4,706	5,545	52,011	
Lark	1,814	1,001	707	614	710	771	981	904	947	1,398	757	1,061	11,665	
Palm View	1,042	561	205	451	279	536	662	1,018	1,703	1,496	299	949	9,201	
REFERENCE QUESTIONS														
Main	490	376	457	1,267	1,031	877	817	1,080	5,056	1,107	777	1,671	15,006	
Lark	414	362	248	437	494	392	417	245	477	388	459	338	4,671	
Palm View	297	266	127	300	209	288	361	408	503	522	364	447	4,092	
STUDY ROOMS BOOKED														
Main	2,066	1,877	1,742	2,077	2,031	1,966	2,153	2,233	2,095	2,052	2,082	2,050	24,424	
Lark	215	188	139	153	187	176	186	166	177	178	175	212	2,152	
Palm View	160	139	130	151	183	136	163	130	159	151	142	151	1,795	
STUDY ROOM ATTENDANCE														
Main	4,630	4,130	3,625	4,332	4,558	5,414	4,798	4,932	5,510	5,110	4,292	5,419	56,750	
Lark	613	593	396	496	633	784	772	767	650	607	690	761	7,762	
Palm View	447	374	310	399	579	618	437	385	523	350	326	470	5,218	
MEETING CENTER														
Rooms Booked	174	188	173	196	251	226	239	229	281	239	244	180	2,620	
Room Attendance	9,793	7,270	5,705	4,783	6,673	11147	12684	9115	16787	8569	9926	7057	109,509	
Room Revenue	\$1,503	\$2,582	\$1,614	\$1,058	\$444	\$320	\$640	\$3,594	\$1,425	\$606	\$1,239	\$1,326	16,351	
PROGRAMS OFFERED														
Main	59	49	42	42	44	51	52	41	66	45	49	71	611	
Lark	56	45	38	37	31	31	42	43	39	41	43	34	480	
Palm View	29	27	27	35	45	28	32	27	30	16	27	34	357	
Total	144	121	107	114	120	110	126	111	135	102	119	139	1,448	
PROGRAM ATTENDANCE														
Main	8,031	1,053	2,302	1,487	1,006	987	5,423	1,833	8,546	4,595	3,065	1,485	39,813	
Lark	2,021	1,163	985	945	776	1,065	1,164	2,250	1,997	1,920	1,238	1,335	16,859	
Palm View	776	268	379	309	481	476	654	617	1,164	565	1,876	1,132	8,697	
Total	10,828	2,484	3,666	2,741	2,263	2,528	7,241	4,700	11,707	7,080	6,179	3,952	65,369	
FARMER'S MARKET														
Attendance	936	915	905	916	1,036	1,119	1,394	1,286	1,423	1,078	1,138	1,063	13,209	



	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Balboa Acres East Half of Lot 9, Block 27	R-1	Residential	1	0.13
2. Balboa Acres West Half of Lot 9, Block 27	R-1	Residential	1	0.13
3. 1501 Galveston Subdivision	C-3	Commercial	1	0.13
4. Georgia Estate Subdivision	R-1	Residential	1	2.00
5. Surprise Subdivision	R-3A	Apartments	1	0.49
6. Habitat at Hackberry	R-1	Residential	2	0.47
Recorded Subdivisions				
1. Dos Lobos	C-1	Commercial	1	1.86
2. Maebelle Estates	ETJ	Residential	1	2.97
3. Aqualina at Tres Lagos Phase III	R-1	Residential	42	21.50



SEPTEMBER 2024

*** \$5 VOUCHER (PHOTOS)**



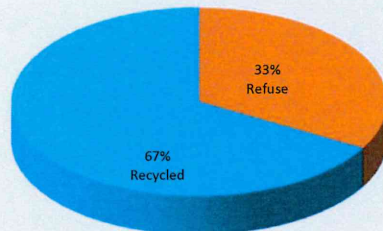
City of McAllen Recycling Center
Materials Collected Report
FY 2023-2024



Material reported in tons

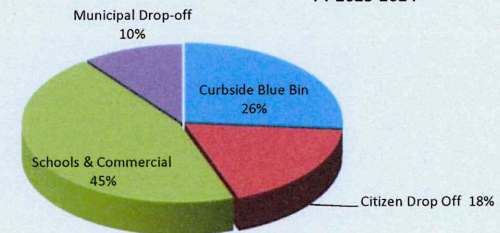
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	39,361	613.84	234.94	38%	116.6	247.29	59.71	378.9	658.54	63%
November	39,431	501.4	212.3	42%	151.1	385.65	48.28	289.1	797.33	73%
December	39,456	629.3	265.61	42%	171.9	359.34	83.44	363.69	880.29	71%
January	39,583	717.97	254.48	35%	151.3	412.05	88.52	463.49	906.35	66%
February	39,622	551.81	171.78	31%	128.3	464.29	88.08	380.03	852.45	69%
March	39,601	519.69	158.27	30%	143.3	456.54	86.9	361.42	845.01	70%
April	39,720	608.55	190.79	31%	147.5	245.52	81.9	417.76	665.71	61%
May	39,714	432.06	135.34	31%	129.9	311.02	92.01	296.72	668.27	69%
June	39,771	500.52	129.15	26%	142.9	263.84	86.45	371.37	622.34	63%
July	39,913	659.29	248.69	38%	132.4	303.3	52.22	410.6	736.61	64%
August	39,985	469.6	147.85	31%	107.8	312.17	71.52	321.75	639.34	67%
September	40,051	625.75	210.3	34%	101.4	290.27	84.1	415.45	686.07	62%
Monthly Average		569	197	34%	135	338	77	373	747	67%
Total YTD		6,829.78	2,359.50		1624.4	4,051.28	923.13	4,470.28	8,958.31	

YTD Tons Recycled Vs. Refuse
FY 2023-2024



Recycled	Refuse	Total
8,958.31	4,470.28	13,428.59
67%	33%	100%

YTD Tons Collected
FY 2023-2024



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
2,359.50	1,624.40	4,051.28	923.13	8,958.31
26%	18%	45%	10%	100%



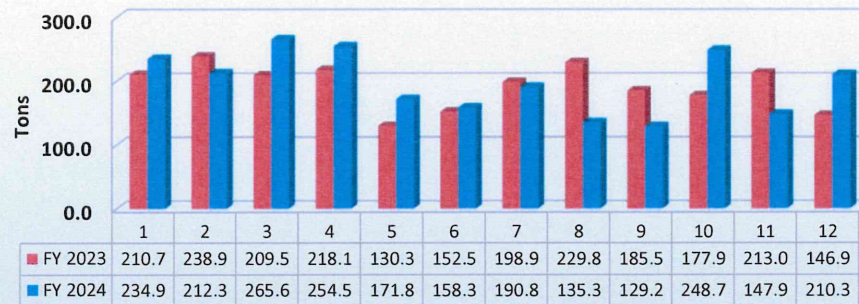
**CITY OF McALLEN RECYCLING CENTER
FY 2023-2024**



Materials Reported in Tons

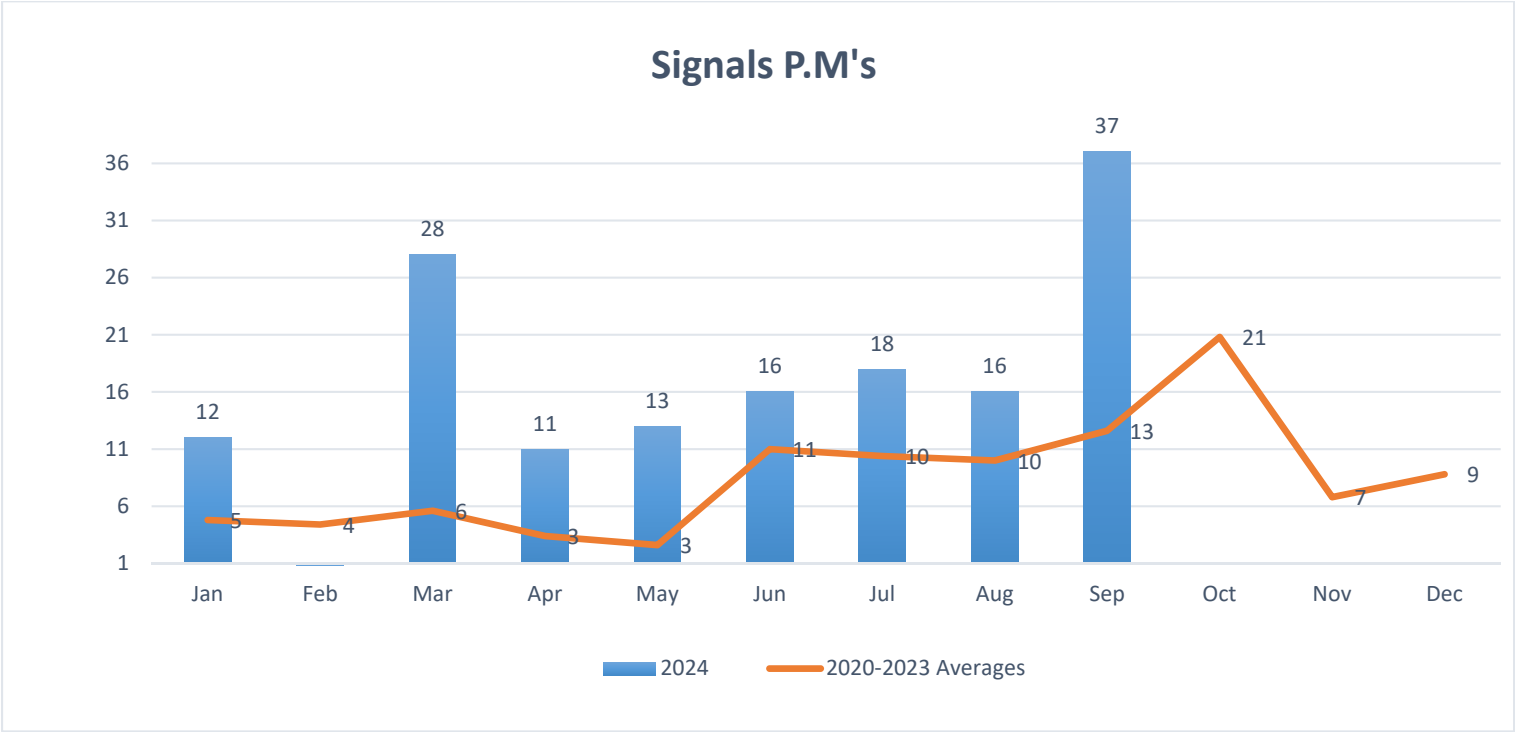
	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2024	FY 2023
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023		
OCT	234.9	210.7	247.3	175.9	59.7	74.5	116.6	100.6	658.5	351.1	\$ 66,152.34	\$ 60,094.20
NOV	212.3	238.9	385.7	205.7	48.3	85.0	151.1	130.1	797.3	420.9	\$ 60,294.88	\$ 49,355.75
DEC	265.6	209.5	359.3	200.6	83.4	68.9	171.9	168.6	880.3	438.1	\$ 77,523.93	\$ 55,386.90
JAN	254.5	218.1	412.1	201.2	88.5	91.8	151.3	139.4	906.4	432.4	\$ 83,454.55	\$ 64,305.20
FEB	171.8	130.3	464.3	192.9	88.1	70.4	128.3	127.4	852.5	390.7	\$ 88,166.90	\$ 57,990.45
MAR	158.3	152.5	456.5	264.4	86.9	78.8	143.3	112.4	845.0	455.6	\$ 77,465.85	\$ 60,463.50
APR	190.8	198.9	245.5	242.2	81.9	58.9	147.5	108.3	665.7	409.4	\$ 95,423.90	\$ 55,926.30
MAY	135.3	229.8	311.0	298.7	92.0	75.2	129.9	147.6	668.3	521.5	\$ 82,361.75	\$ 63,346.73
JUN	129.2	185.5	263.8	305.6	86.5	72.0	142.9	135.8	622.3	513.3	\$ 85,813.35	\$ 53,447.30
JUL	248.7	177.9	303.3	215.4	52.2	71.5	132.4	147.9	736.6	434.8	\$ 91,582.05	\$ 56,290.23
AUG	147.9	213.0	312.2	257.2	71.5	66.7	107.8	157.5	639.3	481.4	\$ 88,646.55	\$ 57,938.94
SEP	210.3	146.9	290.3	218.8	84.1	64.3	101.4	136.4	686.1	419.4	\$ 81,428.65	\$ 52,293.50
Total	2,359.50	2,312.01	4,051.28	2,778.47	923.13	878.06	1,624.40	1,612.00	8,958.31	5,268.53	\$ 978,314.70	\$ 686,839.00

Recyclable Tonnage Collected at Curbside

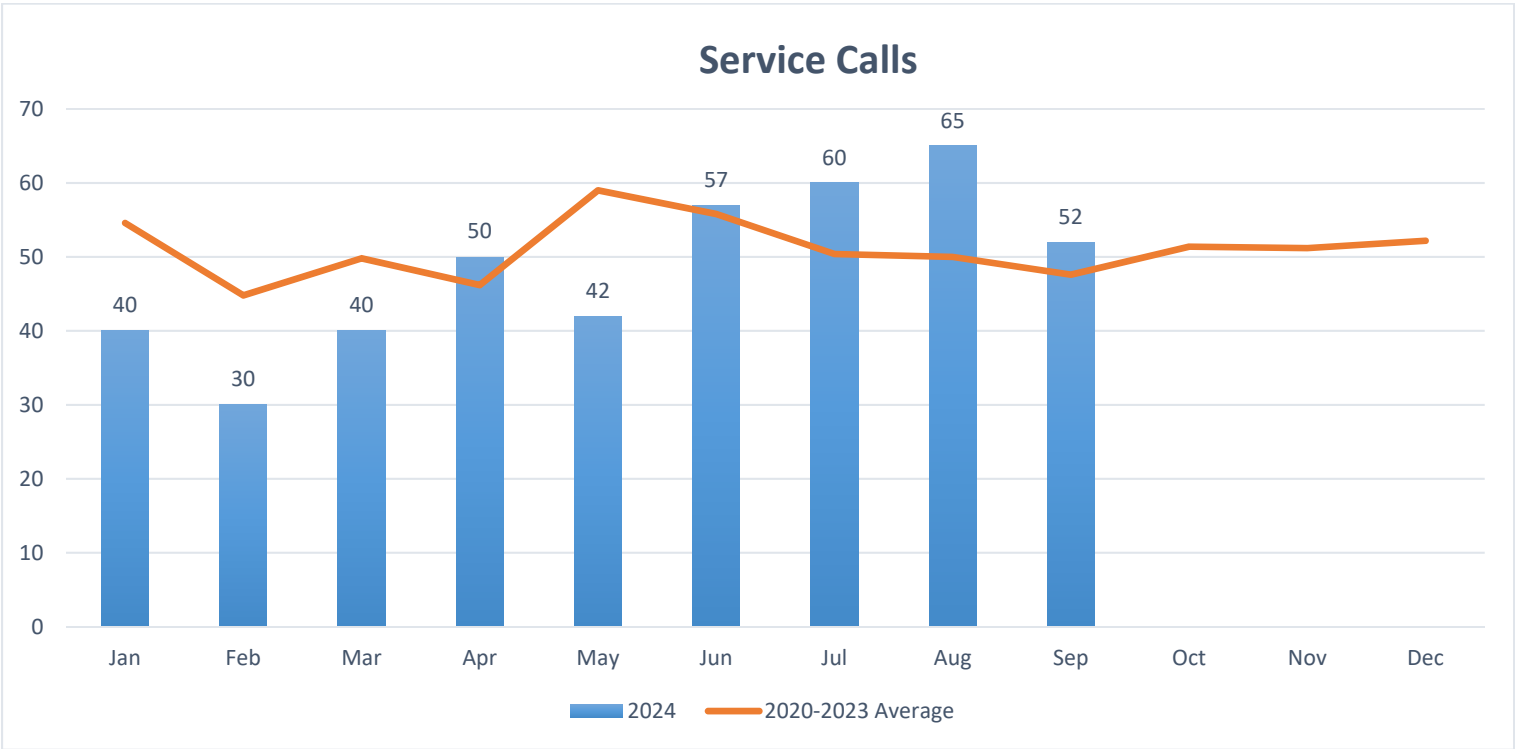


September 2024 Monthly Report

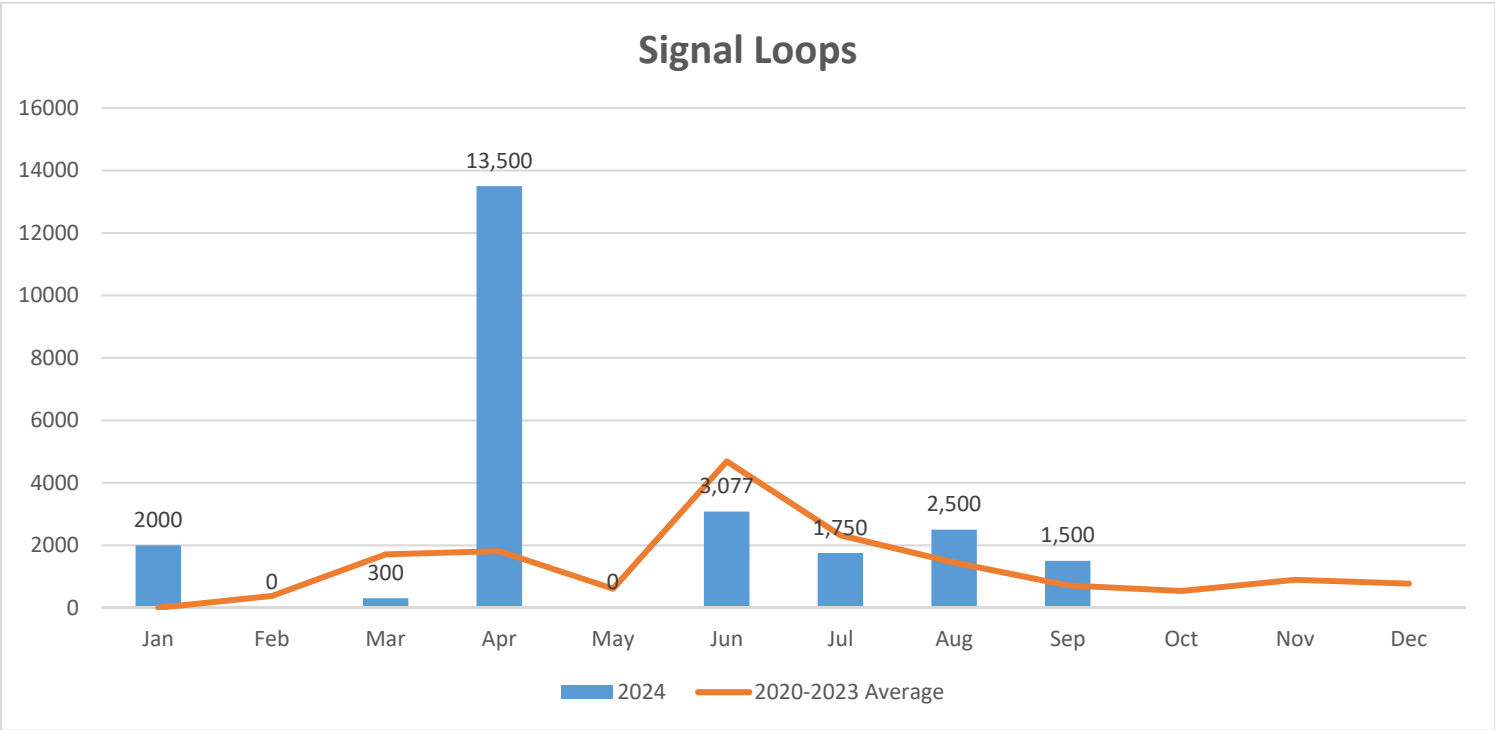
Signal Crews completed 37 signal PM's around 23rd ST. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



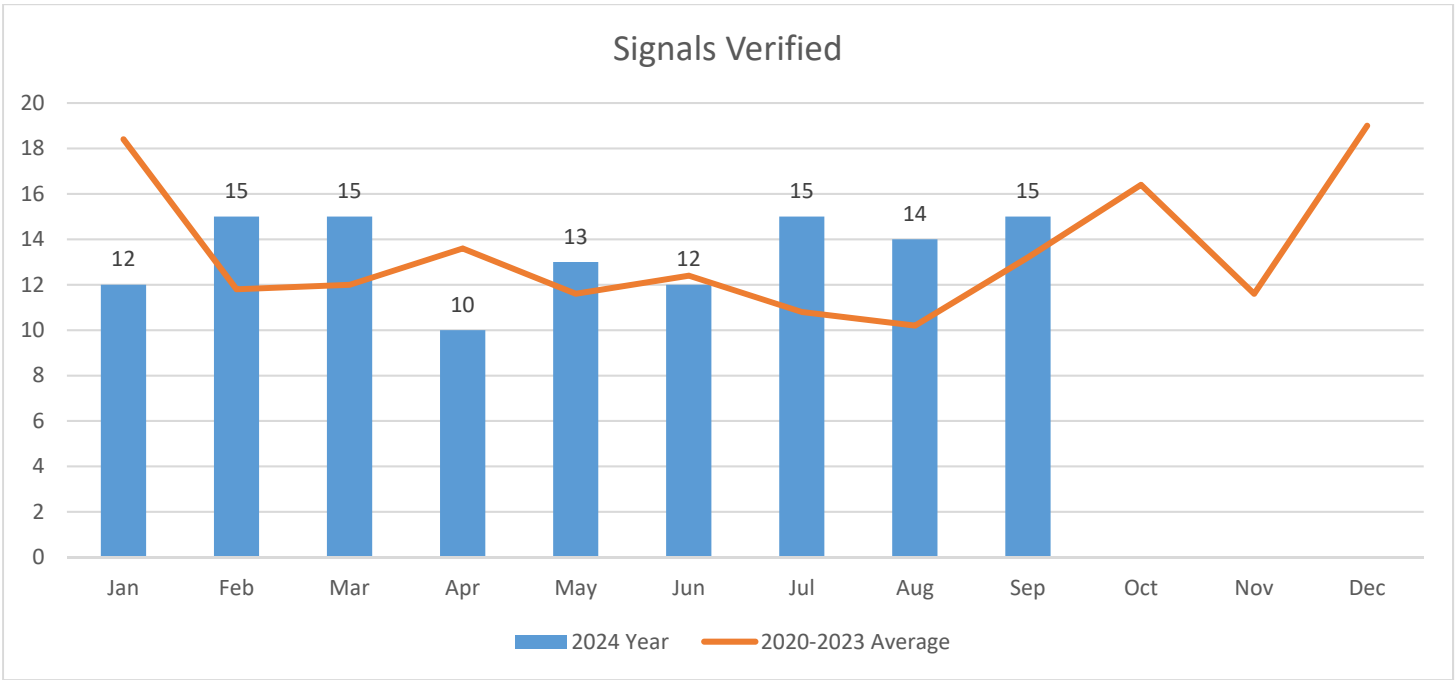
Crews also addressed 52 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



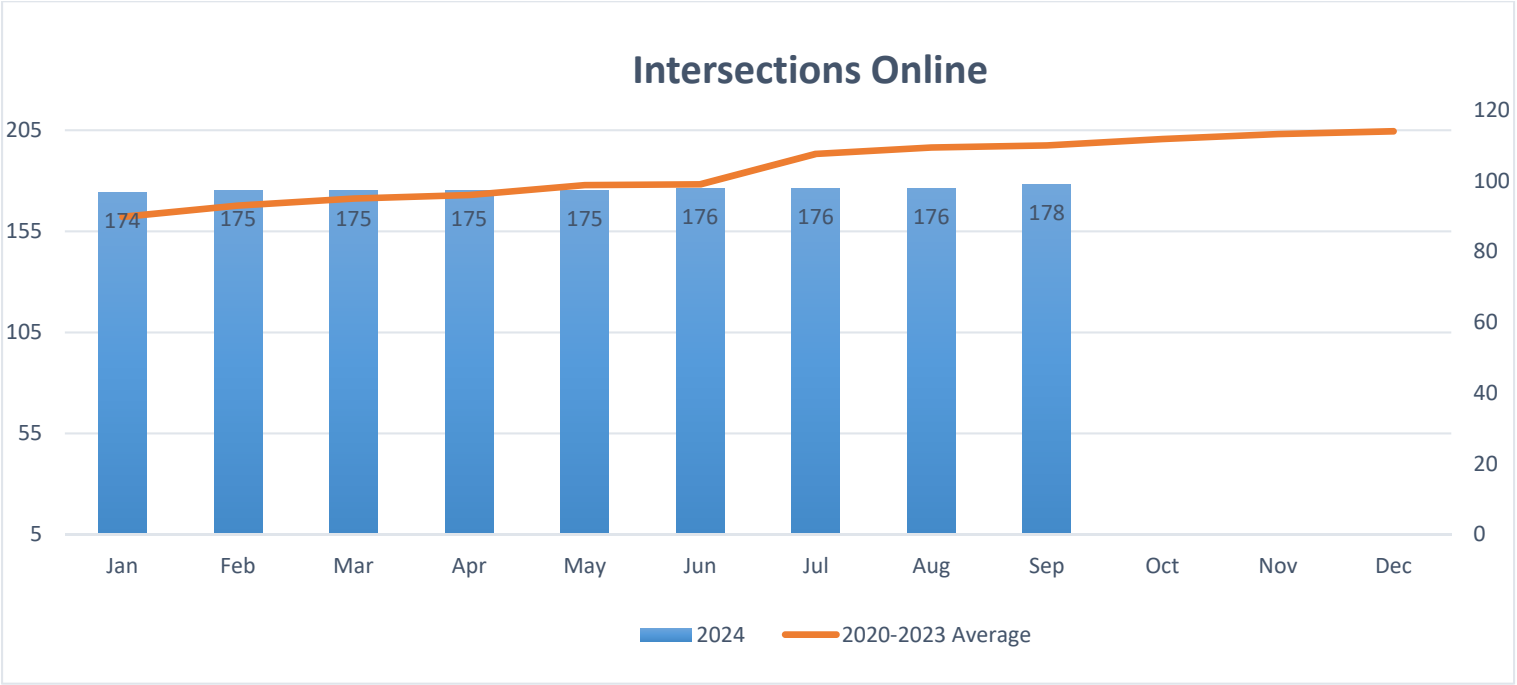
City Crews and Sub Contractors repairs 1,500 linear feet of damaged signal detection at various intersection in McAllen.



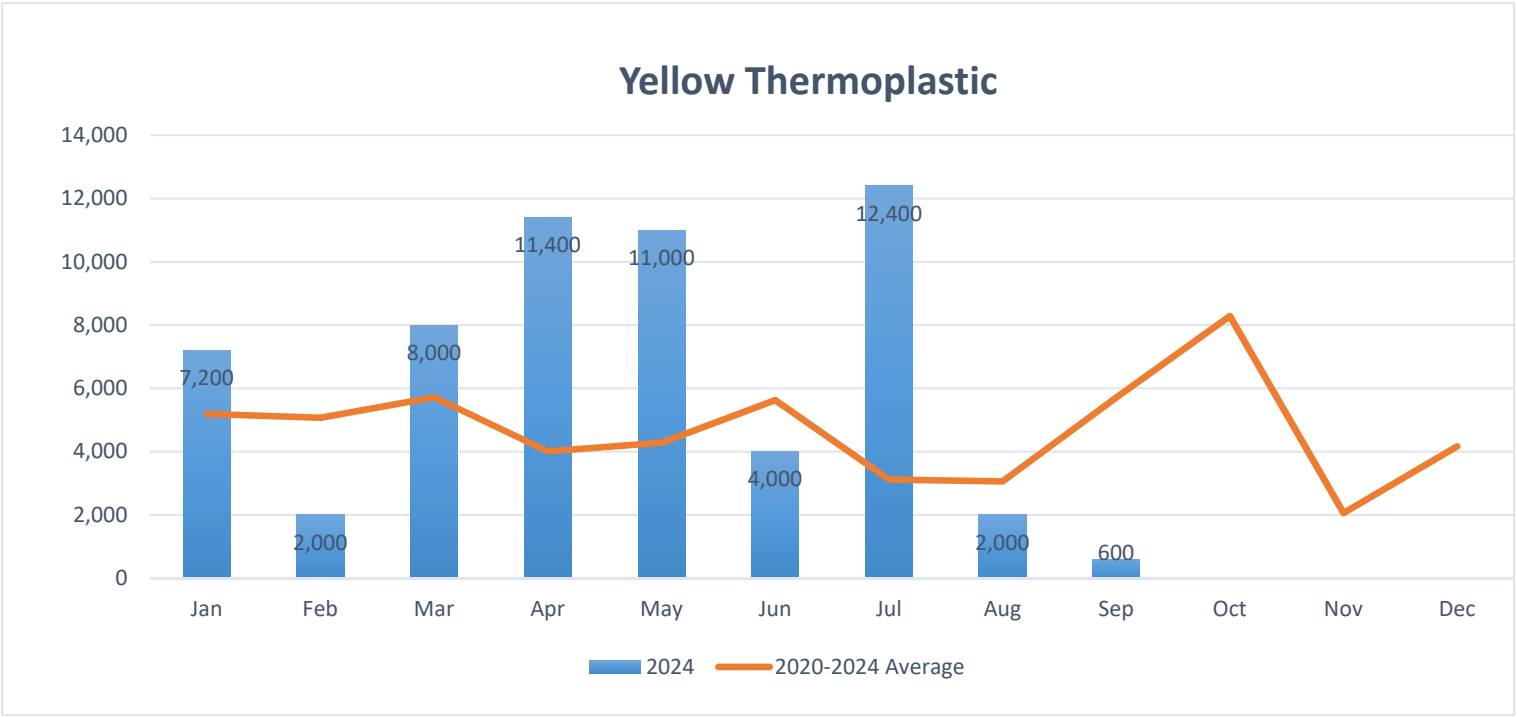
Signal crews verified 15 intersections for any malfunctions or damaged loops this month along Nolana Ave corridor.



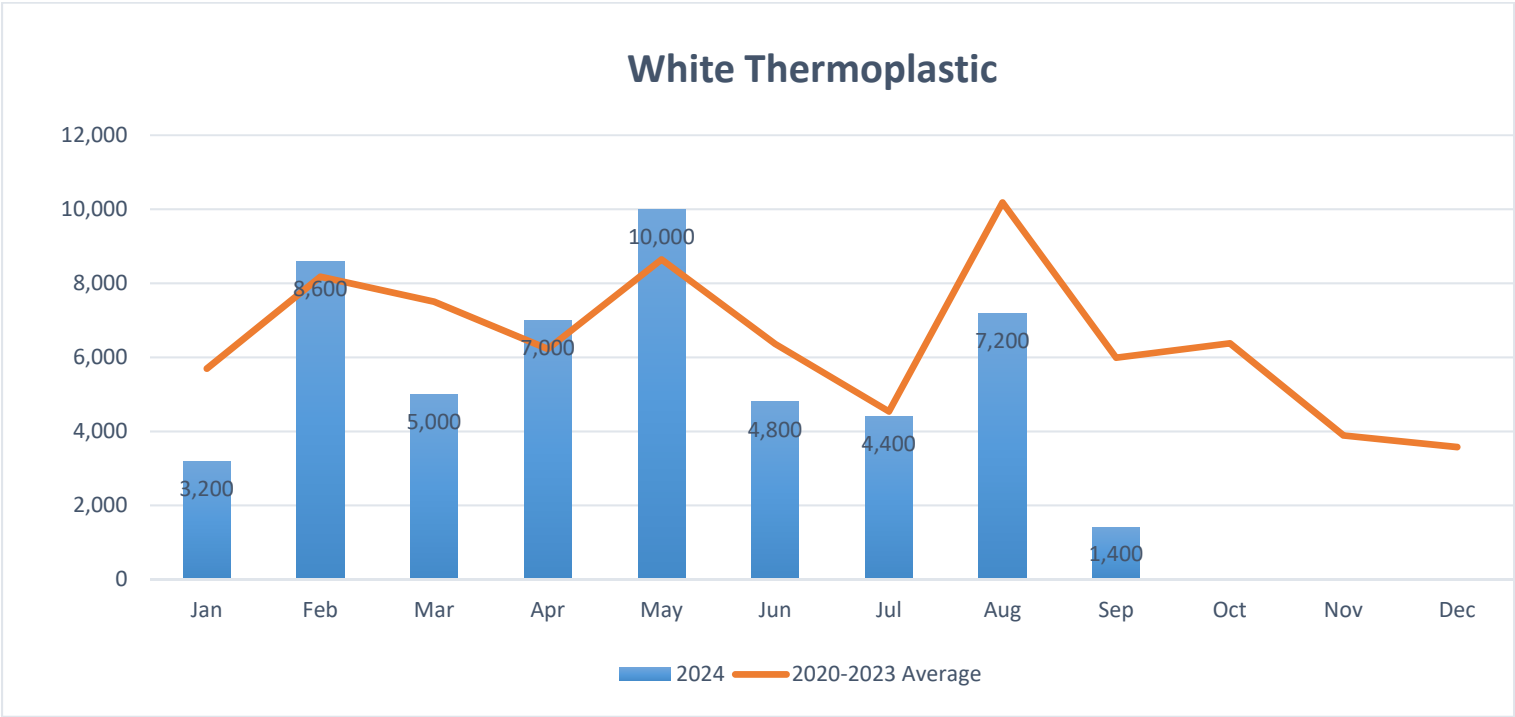
Traffic Department has 178 intersections online on Centracs.



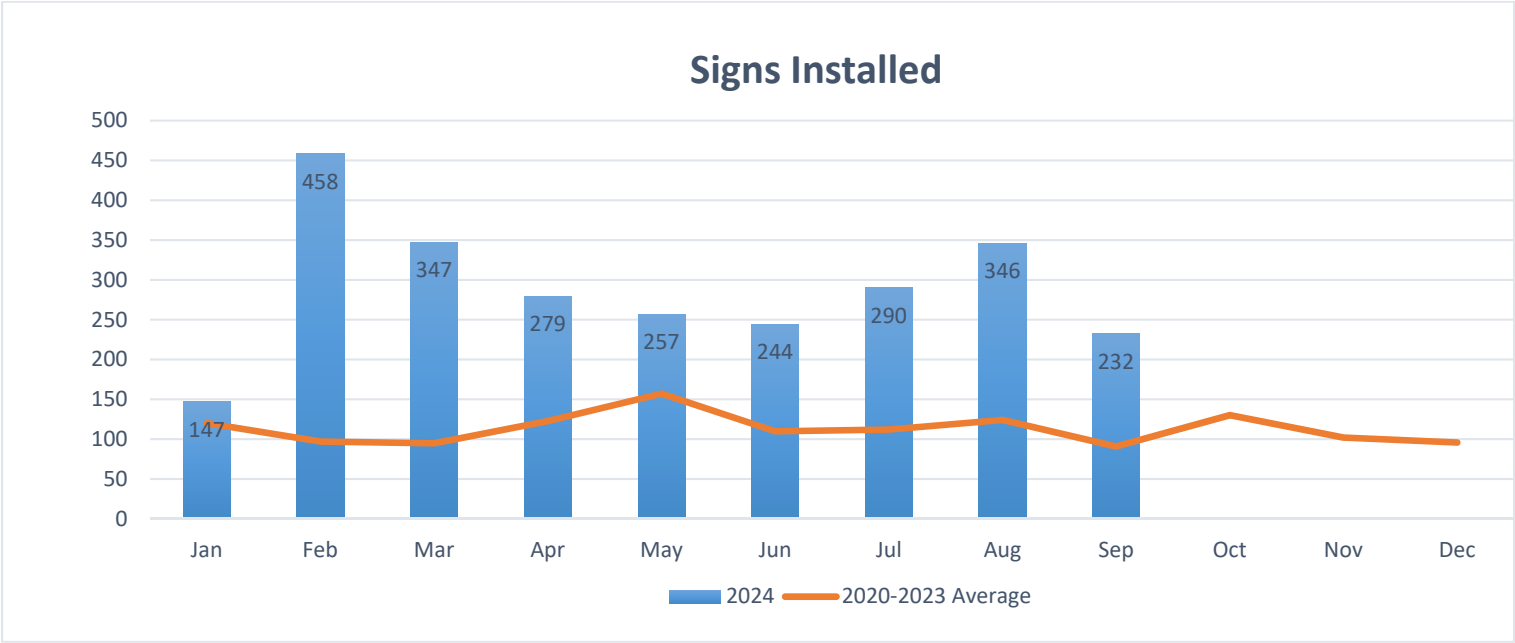
Traffic crews striped 600 linear feet of yellow thermoplastic throughout the City in the month of September.



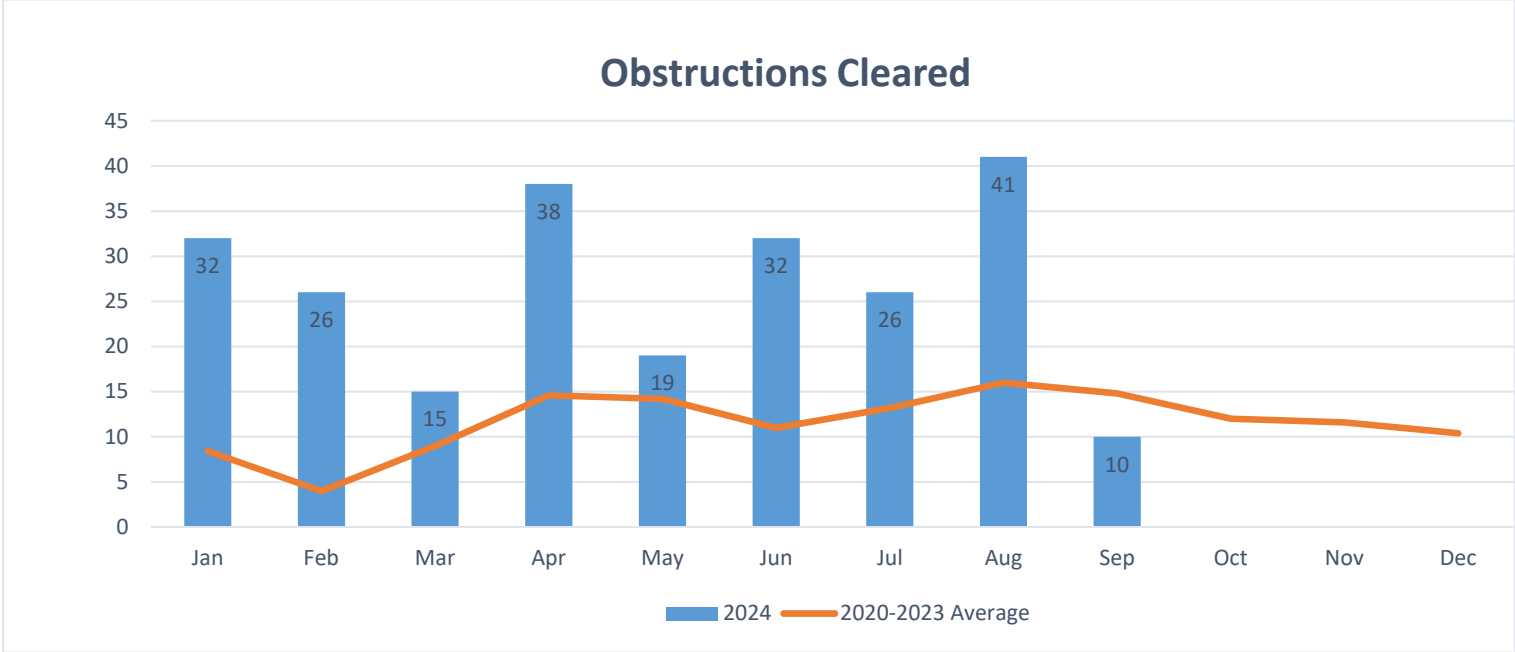
Traffic crews striped 1,400 linear feet of white thermoplastic throughout the City in the month of September.



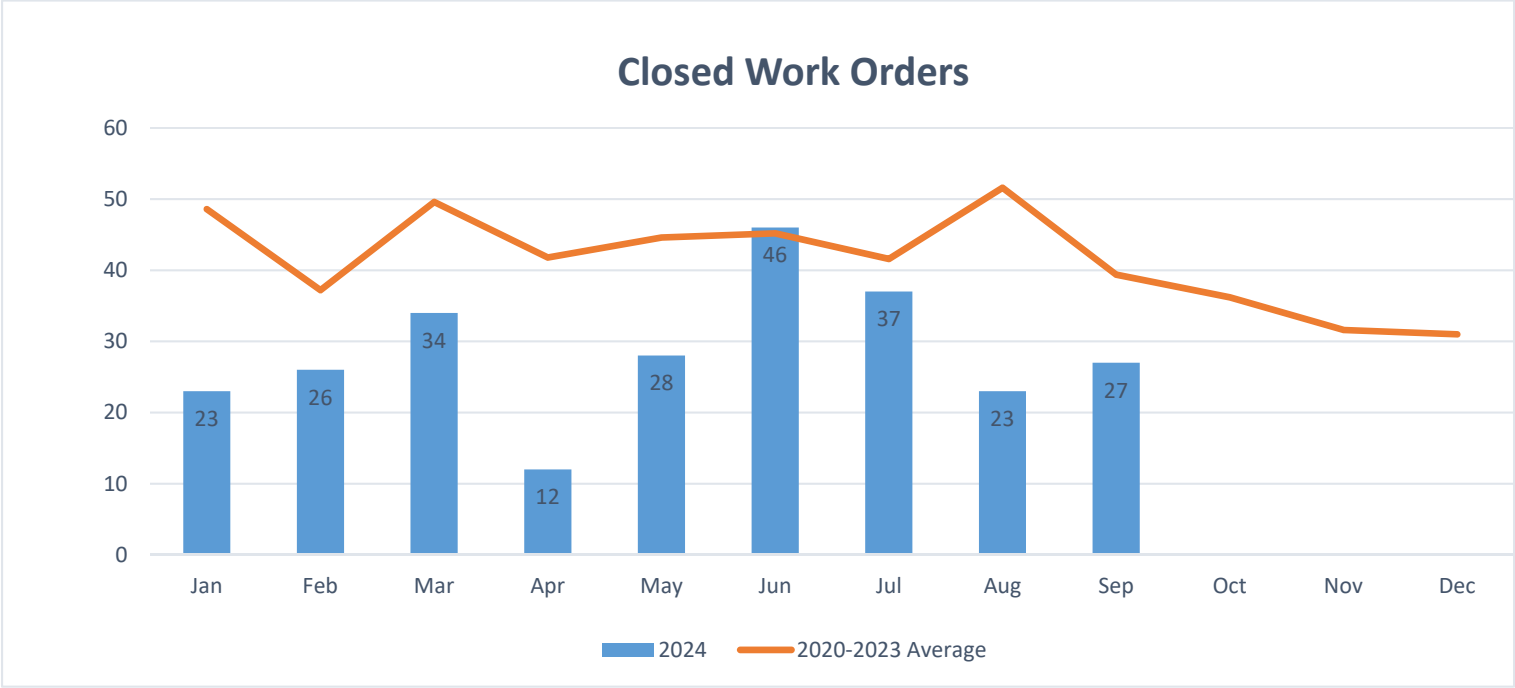
Traffic crews performed the installation of 232 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



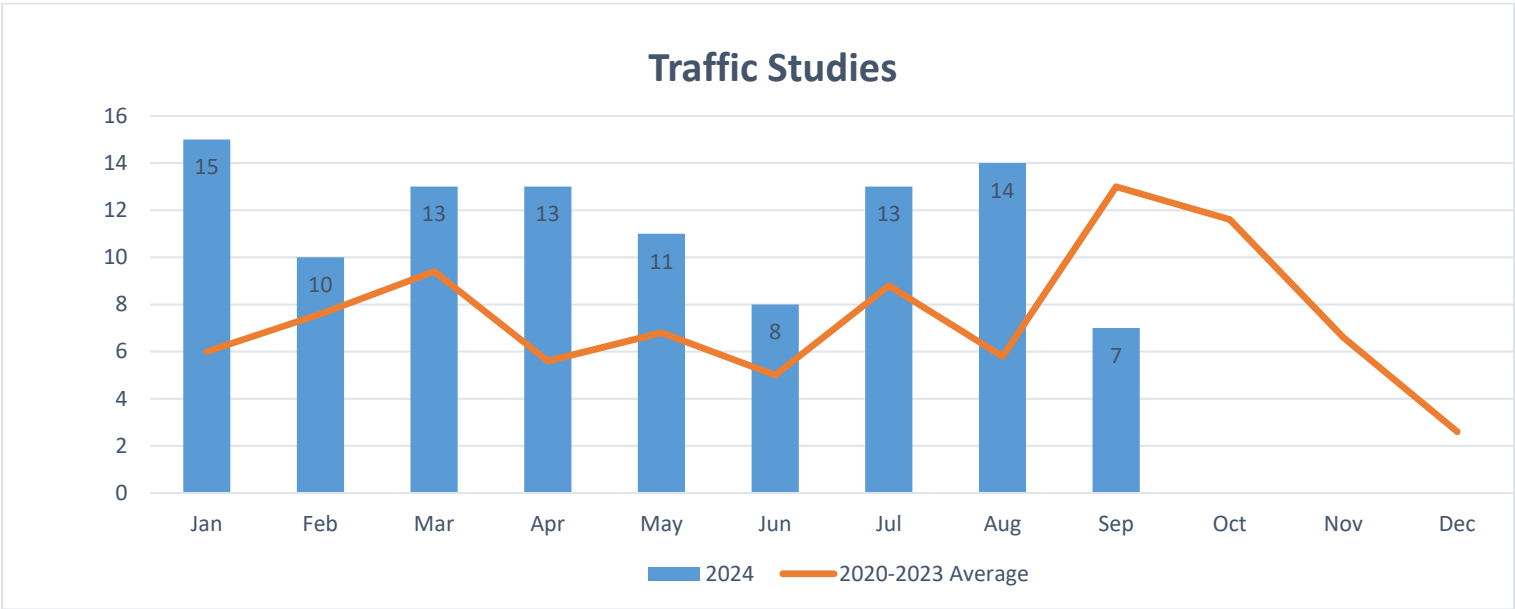
Traffic crews cleared 10 signs obstructed by trees this month.



Traffic crews closed 27 work orders this month.



Traffic crews performed 7 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 187 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



Construction for signal at Bentsen and Dove is completed. Signal is in full function.

	Design	Queue	Const.	Completed
Intersection	Jun.	Jul	Aug.	Sept.
50th St and Daffodil Ave	50%	99%	100%	100%
Bentsen and Dove		30%	90%	100%

CITY OF MCALLEN VITAL STATISTICS DIVISION
SEPTEMBER 2024 MONTHLY REPORT

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
9/2/2024	0.00	0	0	0	0	0	0	0	0	0	0	0
3	1,342.00	1	1	0	0	22	47	4	13	2	0	0
4	1,619.00	2	0	0	0	31	56	6	18	0	0	0
5	1,107.00	0	1	0	0	18	41	3	2	2	0	0
6	1,311.00	2	0	0	0	30	47	4	4	0	0	0
9/9/2024	1,879.00	1	0	0	0	48	67	6	12	0	0	0
10	1,302.00	4	1	0	0	26	46	3	2	0	0	0
11	1,362.00	2	1	0	0	27	49	3	9	0	0	0
12	1,505.00	0	0	0	0	46	56	3	4	0	0	0
13	1,520.00	1	0	0	0	38	57	3	3	0	0	0
14	190.00	0	0	0	0	2	8	0	0	0	0	0
9/16/2024	1,975.00	2	0	0	0	45	75	3	3	0	0	0
17	1,245.00	2	0	0	0	31	46	2	3	0	0	0
18	1,147.00	2	0	0	0	31	41	3	2	0	0	0
19	1,365.00	1	0	0	0	28	50	3	12	0	0	0
20	1,029.00	0	0	0	0	28	40	1	1	0	0	0
9/23/2024	1,399.00	3	0	0	0	34	48	5	4	1	0	0
24	1,411.00	1	0	0	0	31	53	3	4	0	0	0
25	1,183.00	2	0	0	0	29	45	1	0	0	0	0
26	1,129.00	0	0	0	0	28	42	3	4	0	0	0
27	1,575.00	2	0	0	0	35	60	2	2	0	0	0
9/30/2024	1,177.00	1	0	0	0	26	46	1	0	0	0	0
TOTAL	27,772.00	29	4	0	0	634	1020	62	102	5	0	0

CITY OF MCALLEN
VITAL STATISTICS DIVISION
SEPTEMBER 2024 Monthly Report

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Sep-24	Sep-23	
RESIDENTS	33			33	33	1,080
OUT OF TOWN	200	4	0	204	236	4,173
TOTAL	233	4	0	237	269	5,253

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Sep-24	Sep-23	
RESIDENTS	20	20	2	42	52	999
OUT OF TOWN	84	0	5	89	92	1,702
TOTAL	72	0	0	131	144	2,701

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Sep-24	Sep-23	
0	0	1	0	11

INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Sep-24	Sep-23	
			0	2	3

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	46	JUNE	43
NOVEMBER	40	MARCH	42	JULY	37
DECEMBER	34	APRIL	57	AUGUST	48
JANUARY	50	MAY	46	SEPTEMBER	33
FISCAL YTD TOTAL					519

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,707.00	FEBRUARY	\$34,956.00	JUNE	\$29,955.00
NOVEMBER	\$23,539.00	MARCH	\$35,213.00	JULY	\$32,108.00
DECEMBER	\$21,219.00	APRIL	\$33,810.00	AUGUST	\$31,738.00
JANUARY	\$33,051.00	MAY	\$30,743.00	SEPTEMBER	\$27,772.00
FISCAL YTD TOTAL					\$361,811.00

CITY OF MCALLEN
VITAL STATISTICS DIVISION
SEPTEMBER 2024 MONTHLY REPORT

MONTH: **SEPTEMBER**

	2024	2024	2023	2023
<u>PART I:</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>237</u>	<u>3,180</u>	<u>269</u>	<u>3,637</u>
RESIDENTS	<u>33</u>	<u>425</u>	<u>33</u>	<u>392</u>
OUT OF TOWN	<u>204</u>	<u>2,723</u>	<u>236</u>	<u>2,631</u>
CERTIFIED COPIES ISSUED	<u>1,020</u>	<u>13,456</u>	<u>1,037</u>	<u>14,156</u>
DEATH CERTIFICATES FILED	<u>131</u>	<u>1,678</u>	<u>144</u>	<u>1,774</u>
RESIDENTS	<u>42</u>	<u>588</u>	<u>52</u>	<u>682</u>
OUT OF TOWN	<u>88</u>	<u>1,090</u>	<u>92</u>	<u>1,093</u>
CERTIFIED COPIES ISSUED	<u>164</u>	<u>1,869</u>	<u>280</u>	<u>2,431</u>
BURIAL TRANSIT	<u>33</u>	<u>509</u>	<u>39</u>	<u>516</u>
STILL BORN CERTIFICATES FILED	<u>1</u>	<u>8</u>	<u>0</u>	<u>3</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>