

**APRIL
MONTHLY
REPORT**

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Incidents By Station Report

From Date: 4/1/2025
To Date: 4/30/2025
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	91
MCFD Station 2	114
MCFD Station 3	90
MCFD Station 4	38
MCFD Station 5	87
MCFD Station 6	48
MCFD Station 7	37
MCFD Station 8	21
Final Totals:	526

Total Dollar Loss

Apr-25

Total Property Loss:	\$ 227,800.00
Total Content Loss:	\$ 51,320.00
Total Losses:	\$ 279,120.00

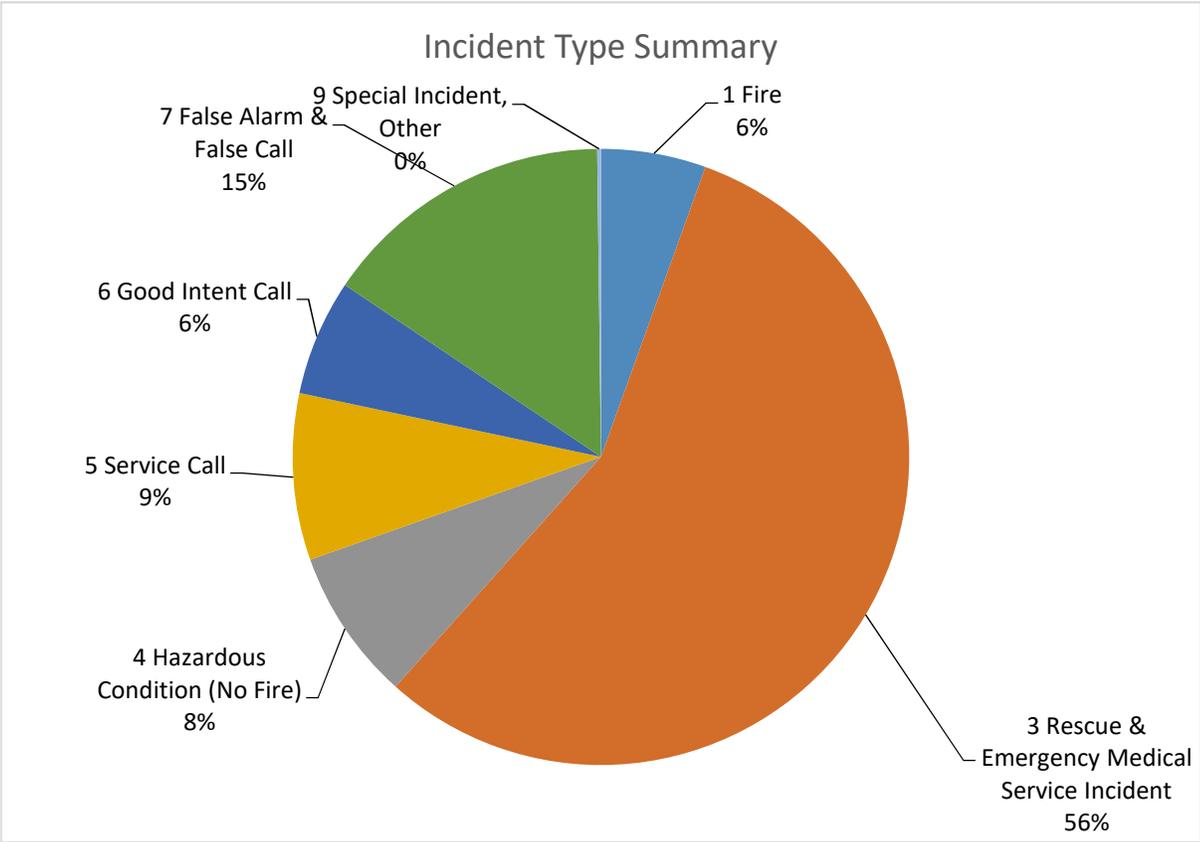
Fire Incident Summary Report

From Date: 4/1/2025
To Date: 4/30/2025
Incident Type(s): *All

Total Calls By Incident Type	Count
100 100 Fire, other	1
111 111 Building fire	6
113 113 Cooking fire, confined to container	3
130 130 Mobile property (vehicle) fire, other	1
131 131 Passenger vehicle fire	5
134 134 Water vehicle fire	1
140 140 Natural vegetation fire, other	3
150 150 Outside rubbish fire, other	4
152 152 Garbage dump or sanitary landfill fire	1
154 154 Dumpster or other outside trash receptacle fire	2
160 160 Special outside fire, other	2
1 Fire	29
300 300 Rescue, EMS incident, other	1
311 311 Medical assist, assist EMS crew	62

320 320 Emergency medical service, other (conversion only)	38
321 321 EMS call, excluding vehicle accident with injury	72
321 3213 Invalid Assist	1
321 3212 BLS Medical	4
321 3211 ALS Medical	3
322 322 Motor vehicle accident with injuries	52
323 323 Motor vehicle/pedestrian accident (MV Ped)	6
324 324 Motor vehicle accident with no injuries.	50
331 331 Lock-in (if lock out , use 511)	3
352 352 Extrication of victim(s) from vehicle	1
353 353 Removal of victim(s) from stalled elevator	2
3 Rescue & Emergency Medical Service Incident	295
400 400 Hazardous condition, other	1
410 410 Combustible/flammable gas/liquid condition, other	1
411 411 Gasoline or other flammable liquid spill	4
412 412 Gas leak (natural gas or LPG)	9
413 413 Oil or other combustible liquid spill	2
422 422 Chemical spill or leak	1
423 423 Refrigeration leak	1
440 440 Electrical wiring/equipment problem, other	10
442 442 Overheated motor	2
444 444 Power line down	4
445 445 Arcing, shorted electrical equipment	5
463 463 Vehicle accident, general cleanup	1
481 481 Attempt to burn	1
4 Hazardous Condition (No Fire)	42
500 500 Service Call, other	15
510 510 Person in distress, other	2
511 511 Lock-out	2
520 520 Water problem, other	1
540 540 Animal problem, other	2
541 541 Animal problem	3
550 550 Public service assistance, other	11
551 551 Assist police or other governmental agency	2
553 553 Public service	5
561 561 Unauthorized burning	2
571 571 Cover assignment, standby, moveup	1
5 Service Call	46
600 600 Good intent call, other	6
611 611 Dispatched & canceled en route	7
622 622 No incident found on arrival at dispatch address	8
631 631 Authorized controlled burning	2
651 651 Smoke scare, odor of smoke	8
652 652 Steam, vapor, fog or dust thought to be smoke	1
6 Good Intent Call	32

700 700 False alarm or false call, other	11
730 730 System malfunction, other	16
731 731 Sprinkler activation due to malfunction	1
733 733 Smoke detector activation due to malfunction	6
735 735 Alarm system sounded due to malfunction	8
740 740 Unintentional transmission of alarm, other	18
741 741 Sprinkler activation, no fire - unintentional	1
743 743 Smoke detector activation, no fire - unintentional	6
745 745 Alarm system activation, no fire - unintentional	13
746 746 Carbon monoxide detector activation, no CO	1
7 False Alarm & False Call	81
911 Citizen complaint	1
9 Special Incident, Other	1
Total Calls	526



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	3	6	1	0	0	4	3	17
1 - 2:00 AM	2	2	2	1	1	2	3	13
2 - 3:00 AM	2	0	0	2	1	0	0	5
3 - 4:00 AM	4	0	1	1	0	2	1	9
4 - 5:00 AM	0	2	2	2	0	1	2	9
5 - 6:00 AM	2	1	0	2	2	2	2	11
6 - 7:00 AM	0	2	3	4	2	1	0	12
7 - 8:00 AM	1	3	0	3	2	1	2	12
8 - 9:00 AM	1	3	3	5	5	3	3	23
9 - 10:00 AM	5	3	5	6	3	3	2	27
10 - 11:00 AM	5	7	5	8	6	4	1	36
11 - 12:00 PM	2	4	6	2	7	6	3	30
12 - 1:00 PM	4	2	5	10	2	2	3	28
1 - 2:00 PM	1	5	3	6	3	5	5	28
2 - 3:00 PM	1	7	5	6	5	5	7	36
3 - 4:00 PM	2	6	5	2	1	2	5	23
4 - 5:00 PM	2	7	8	6	7	1	6	37
5 - 6:00 PM	1	5	8	7	7	4	5	37
6 - 7:00 PM	1	4	5	5	5	5	6	31
7 - 8:00 PM	6	3	7	5	2	2	0	25
8 - 9:00 PM	4	3	6	7	4	2	1	27
9 - 10:00 PM	4	3	3	3	6	3	2	24
10 - 11:00 PM	1	2	2	2	1	1	4	13
11 - 12:00 AM	2	3	2	2	3	0	1	13
Grand Total	56	83	87	97	75	61	67	526

MCALLEN POLICE DEPARTMENT



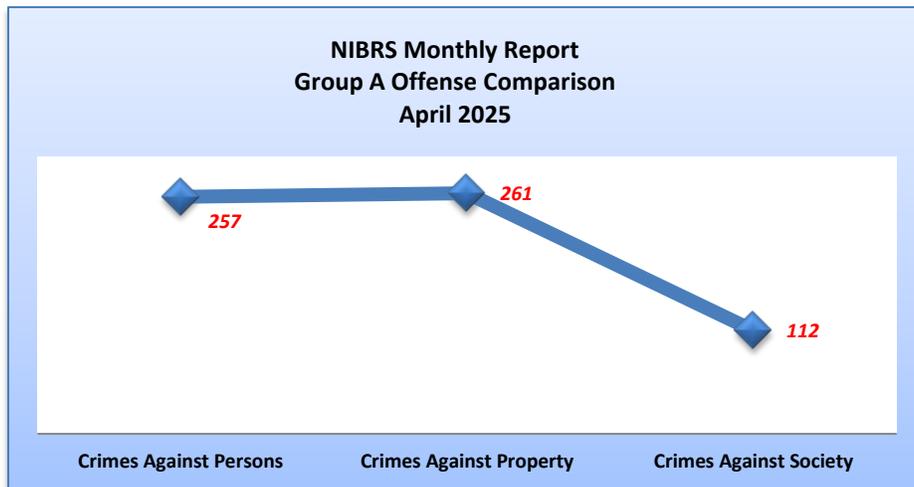
NIBRS Monthly Report April 2025

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
April 2025**

Offense Count By Category

Crimes Against Persons	257
Crimes Against Property	261
Crimes Against Society	112
Total	630

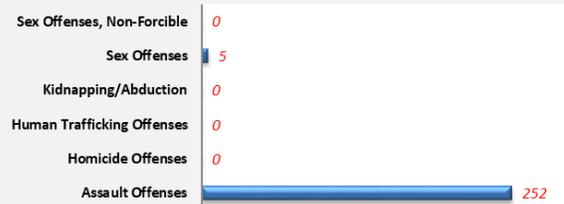


NIBRS Monthly Report: Group A Categories April 2025

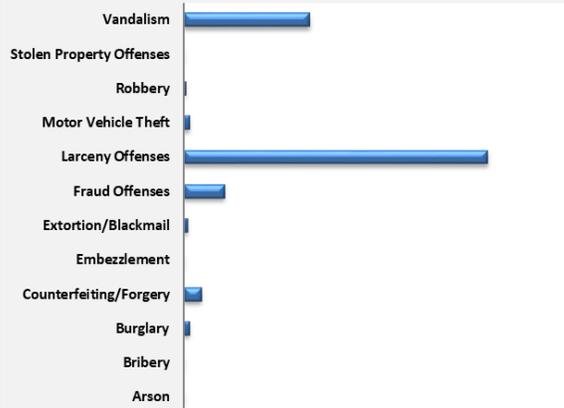
Offense Count By Category

Persons	Assault Offenses	252
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	5
	Sex Offenses, Non-Forcible	0
	Total	257
Property	Arson	0
	Bribery	0
	Burglary	3
	Counterfeiting/Forgery	9
	Embezzlement	0
	Extortion/Blackmail	2
	Fraud Offenses	21
	Larceny Offenses	157
	Motor Vehicle Theft	3
	Robbery	1
	Stolen Property Offenses	0
	Vandalism	65
	Total	261
	Society	Animal Cruelty Offenses
Drug/Narcotic Offenses		87
Gambling Offenses		0
Pornography/Obscene Material		1
Prostitution Offenses		13
Weapon Law Violations		8
Total		112

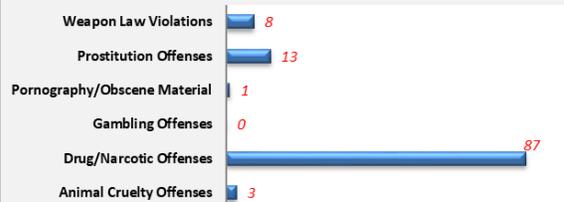
**NIBRS Monthly Report
Crimes Against Persons
April 2025**



**NIBRS Monthly Report
Crimes Against Property
April 2025**



**NIBRS Monthly Report
Crimes Against Society
April 2025**



**NIBRS Monthly Report: Crimes against Persons
April 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	10
	13B	Simple Assault	177
	13C	Intimidation	65
Assault Offenses Total			252
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Kidnapping/Abduction Total			0
Sex Offenses	11A	Rape	3
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	2
Sex Offenses Total			5
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			257

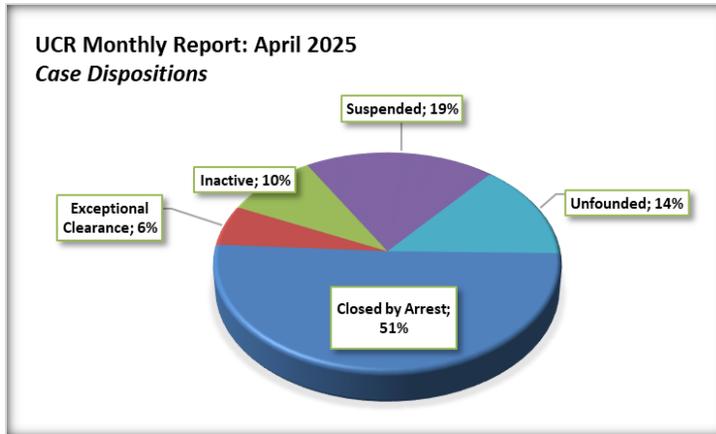
**NIBRS Monthly Report: Crimes against Property
April 2025**

Offense	Crime Code	Offense Sub-Category	Total Offenses
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	3
Counterfeiting/Forgery	250	Counterfeiting/Forgery	9
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	65
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	2
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	11
	26B	Credit Card Abuse	0
	26C	Impersonation	1
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	9
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			21
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	70
	23D	Theft from Building	0
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	9
	23G	Theft of Motor Vehicle Parts or Accessories	3
	23H	All Other Larceny	75
Larceny/Theft Offenses Total			157
Motor Vehicle Theft	240	Motor Vehicle Theft	3
Robbery	120	Robbery	1
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			261

**NIBRS Monthly Report: Crimes against Society
April 2025**

Offense	Crime Code	Offense Sub-Category	Total Offenses
Animal Cruelty	720	Animal Cruelty	3
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	55
	35B	Drug Equipment Violations	32
Drug/Narcotic Violations Total			87
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	11
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	2
Prostitution Offenses Total			13
Weapon Law Violations	520	Weapon Law Violations	8
Total Crimes Against Society			112

**NIBRS Monthly Report: Case Dispositions
April 2025**



NIBRS Monthly Report: Summary of Arrests April 2025

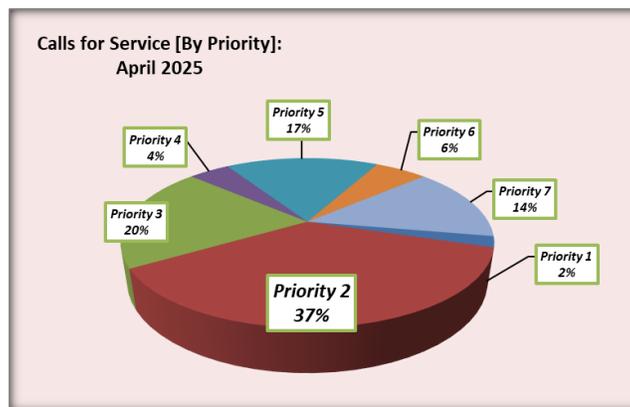
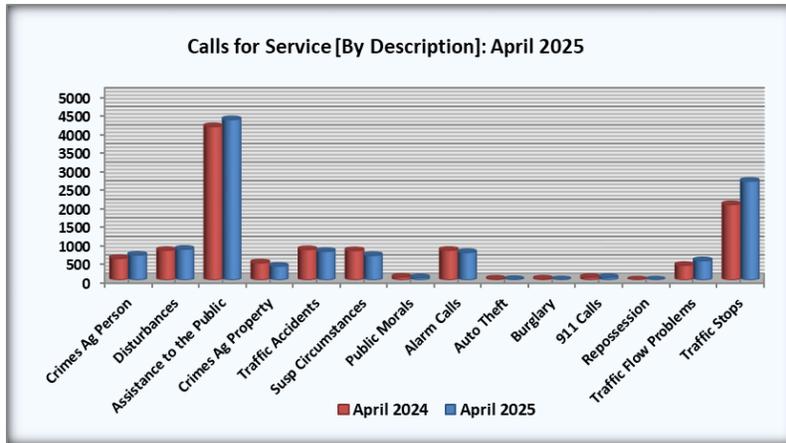
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	10	11	6	8									35
13B	Simple Assault	56	46	66	81									249
13C	Intimidation	8	10	11	14									43
09A	Murder and Non-negligent Manslaughter													0
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction		1	1										2
11A	Rape	1	1		1									3
11B	Sodomy		1	1										2
11C	Sexual Assault With an Object													0
11D	Fondling				1									1
36A	Incest													0
36B	Statutory Rape				2									2
Total Arrests: Persons Crimes		75	70	85	107	0	0	0	0	0	0	0	0	337
200	Arson													0
510	Bribery													0
220	Burglary	6	2	3	2									13
250	Counterfeiting / Forgery	2	1		1									4
290	Destruction/Damage/Vand	6	6	8	9									29
270	Embezzlement													0
210	Extortion / Blackmail				1									1
26A	False Pretenses/Swindle		1											1
26B	Credit Card/ATM Fraud			2	1									3
26C	Impersonation				1									1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft													0
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching													0
23C	Shoplifting	23	21	41	37									122
23D	Theft From Building													0
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	1	9	2	4									16
23G	Theft Motor Veh Parts		1											1
23H	All Other Larceny	11	9	12	8									40
240	Motor Vehicle Theft	10	5		3									18
120	Robbery													0
280	Stolen Property Offenses	2		2										4
Total Arrests: Property Crimes		61	55	70	67	0	0	0	0	0	0	0	0	253
720	Animal Cruelty			1	1									2
35A	Drug/Narcotics Violations	44	46	51	44									185
35B	Drug Equipment Violations	16	8	10	14									48
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling			2										2
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material	1												1
40A	Prostitution			1	11									12
40B	Assiting or Promoting Prostitution													0
40C	Purchasing Prostitution				2									2
520	Weapon Law Violations	5	4	2	5									16
Total Arrests: Society Crimes		66	58	67	77	0	0	0	0	0	0	0	0	268
Total Arrests: All Group A Categories		202	183	222	251	0	0	0	0	0	0	0	0	858
90B	Curfew/Loitering/Vagrancy	8	11	24	23									66
90C	Disorderly Conduct	6	7	9	17									39
90D	Driving Under the Influence	26	24	48	39									137
90F	Family Offense [Non-Violent]	1	3	2	5									11
90G	Liquor Law Violations	1	7	2	4									14
90J	Trespass of Real Property	11	12	7	11									41
90Z	All Other Offenses	144	114	141	160									559
Total Arrests: All Group B Categories		197	178	233	259	0	0	0	0	0	0	0	0	867
Total Arrests: All Group A Categories		202	183	222	251	0	0	0	0	0	0	0	0	858
Total Arrests: All Group B Categories		197	178	233	259	0	0	0	0	0	0	0	0	867
Total Arrests: All Categories		399	361	455	510	0	0	0	0	0	0	0	0	1,725

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
April 2025**

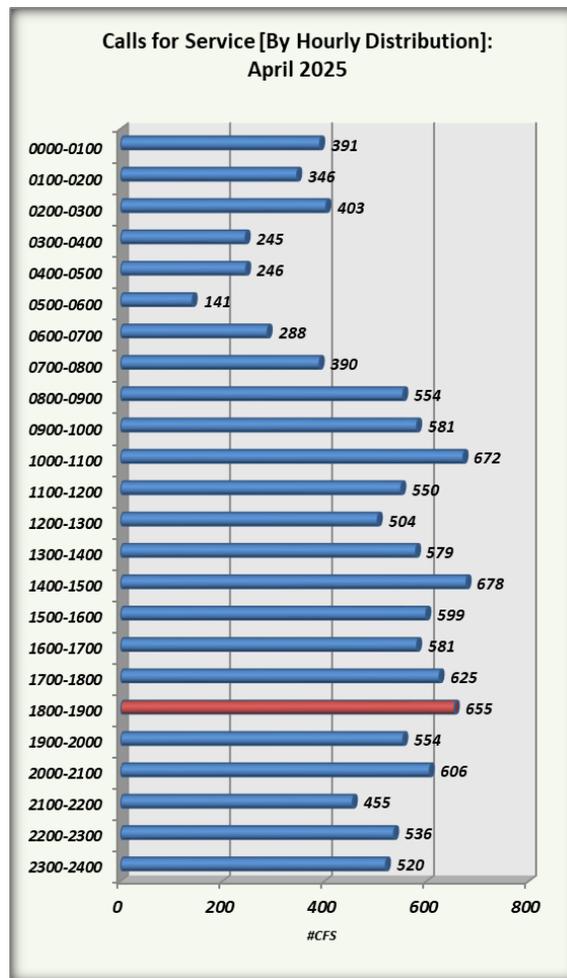
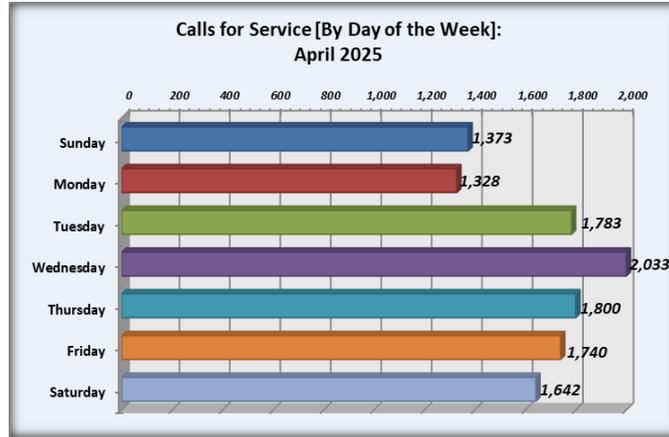
NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 1,000.00	
Alcohol [02]	\$ 402.00	\$ 48.00	Merchandise [19]	\$ 1,445.00	\$ 325.00
Artistic Supplies/Accessories [42]	\$ 240.00	\$ 240.00	Metals, Non-Precious [71]		
Automobiles [03]	\$ 65,582.00	\$ 65,582.00	Money [20]	\$ 26,264.00	\$ 4,040.00
Bicycles [04]	\$ 540.00	\$ 240.00	Musical Instruments [72]		
Building Materials [43]			Negotiable Instruments [21]	\$ 4,942.00	
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 57.00		Office-type Equipment [23]	\$ 71.00	\$ 71.00
Chemicals [45]	\$ 6.00	\$ 6.00	Other (Misc) [77]	\$ 5,638.00	\$ 434.00
Clothes/Furs [06]	\$ 6,568.00	\$ 2,639.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 1,650.00	
Computer Hardware/Software [07]	\$ 4,946.00	\$ 68.00	Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 4,199.00	\$ 594.00	Portable Electronic Communications [75]	\$ 6,770.00	
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 1,118.00	\$ 280.00
Crops [47]	\$ 450.00		Radios/TVs/VCRs/DVD Players [26]	\$ 75.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]	\$ 15.00		Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 245.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 2,450.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]	\$ 1,400.00		Structures - Storage [34]		
Household Goods [16]	\$ 4,161.00	\$ 228.00	Tools [36]	\$ 6,608.00	\$ 568.00
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]	\$ 18,000.00	
Jewelry/Precious Metals [17]	\$ 30,309.00	\$ 18.00	Vehicle Parts/Accessories [38]	\$ 8,310.00	
Law Enforcement Equipment [67]	\$ 1,600.00		Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 310.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]	\$ 180.00		Weapons - Other [80]	\$ 800.00	
Total Property Stolen/Recovered (\$)	\$ 206,351.00	\$ 75,381.00			

Monthly Calls for Service Comparison April 2024 vs April 2025

Calls for Service: Month/YR Comparison			
Calls for Service Type	April 2025	April 2024	Comparison
Crimes Ag Person	671	580	16%
Disturbances	829	799	4%
Assistance to the Public	4,320	4131	5%
Crimes Ag Property	373	461	-19%
Traffic Accidents	772	819	-6%
Susp Circumstances	662	792	-16%
Public Morals	62	77	-19%
Alarm Calls	743	801	-7%
Auto Theft	13	25	-48%
Burglary	5	28	-82%
911 Calls	69	72	-4%
Repossession	0	2	0%
Traffic Flow Problems	520	396	31%
Traffic Stops	2,660	2031	31%
Total Calls	11,699	11,014	6.2%



Monthly Calls for Service April 2025



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: APRIL 2025	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
1. Traffic related cases FILED	785	785	5309	5924
2. Traffic related cases DISMISSED	11	29	1223	175
3. Non-traffic related cases FILED	710	654	4640	4178
4. Non-traffic related cases DISMISSED	59	90	2919	747
5. Number of Fine payments	1134	1282	8308	10,993
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 106,299.06	\$ 106,826.53	\$ 718,657.81	\$ 662,157.12
Bonds	\$ 11,997.50	\$ 34,432.90	\$ 127,456.40	\$ 172,099.40
Miscellaneous Court Cost Fees	\$ 77,741.69	\$ 93,103.07	\$ 564,331.70	\$ 569,683.07
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 196,038.25</u>	<u>\$ 234,362.50</u>	<u>\$ 1,410,445.91</u>	<u>\$ 1,403,939.59</u>

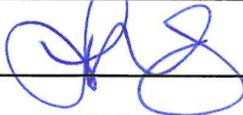
PREPARED BY

BRENDA HERNANDEZ

DATE:

5/6/2025

APPROVED BY:



DATE:

5/7/25

Community Service Hours Completed

APRIL 2025

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	1	34	34
Downtown Services	6	169	149
Recycling Center			
La Piedad Cementery			
Salvation Army	1	31	31
Mcallen Airport			
Parks and Recreations			
R.G.V. Food Bank	4	70	60
South Water Plant			
North West Water plant	2	146	131
D.F.I. REYNOSA			
McALLEN AIRPORT	4	130	78

	18	580	
			<i>Total</i> 34

Hourly Rate: \$12.50 per every Community Service Hours Worked

34 hours * \$12.50 = ⇒ \$ 425.00

McAllen Municipal Court
 Monthly Cash Report
 APRIL 2025

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$4,564.00	\$2,709.00	\$3,960.00	\$11,233.00
2	\$4,376.50	\$2,524.00	\$2,937.00	\$9,837.50
3	\$3,159.00	\$4,253.00	\$2,037.00	\$9,449.00
4	\$4,057.00	\$1,739.30	\$2,010.50	\$7,806.80
5				
6				
7	\$4,696.00	\$1,822.75	\$2,979.00	\$9,497.75
8	\$3,709.00	\$2,225.00	\$1,831.00	\$7,765.00
9	\$3,418.00	\$2,026.50	\$1,764.00	\$7,208.50
10	\$3,215.00	\$1,110.00	\$2,535.50	\$6,860.50
11	\$4,156.00	\$1,460.00	\$4,783.00	\$10,399.00
12				
13				
14	\$6,479.00	\$2,430.00	\$1,745.00	\$10,654.00
15	\$4,290.10	\$1,948.50	\$1,404.30	\$7,642.90
16	\$3,935.00	\$1,369.00	\$2,099.00	\$7,403.00
17	\$4,395.00	\$1,842.00	\$4,957.00	\$11,194.00
18				
19				
20				
21	\$6,719.50	\$1,478.00	\$2,688.50	\$10,886.00
22	\$3,619.30	\$2,547.00	\$1,517.40	\$7,683.70
23	\$3,292.00	\$2,704.00	\$974.00	\$6,970.00
24	\$3,644.50	\$2,280.00	\$2,494.00	\$8,418.50
25	\$7,952.00	\$1,445.00	\$5,582.00	\$14,979.00
26				
27				
28	\$5,685.80	\$1,635.50	\$2,007.00	\$9,328.30
29	\$2,989.00	\$410.00	\$2,502.00	\$5,901.00
30	\$2,661.00	\$2,159.00	\$3,630.00	\$8,450.00
Monthly Totals	<u>\$91,012.70</u>	<u>\$42,117.55</u>	<u>\$56,437.20</u>	<u>\$189,567.45</u>

(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
APRIL 2025

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
7:00																																0
8:00	6	4	2	4			9	8	6	12	6			11	7	5	8				8	10	22	7	2			8	3	8		156
9:00	6	7	5	9			10	10	4	6	7			15	7	12	10				8	3	4	10	7			4	4	5		153
10:00	9	9	5	6			7	9	6	9	9			17	7	10	3				6	8	6	7	4			9	3	3		152
11:00	8	5	7				9	12	5	6	12			9	12	7	5				15	8	13	4	1			15	10	4		167
12:00	11	7	7	13			11	7	8	3	7			7	7	8	6				9	12		11	5			9	8	8		164
1:00	5	10	9	12			16	6	5	6	13			15	27	19	7				12	13	13	10	15			10	7	8		238
2:00	9	10	7	9			9	7	13	10	9			14	13	8	16				13	8	8	5	9			8	5	5		195
3:00	7	2	9	9			13	10	9	12	8			10	13	5	5				4	5	10	4	14			8	7	6		170
4:00	5	7	4	7			16	5	5	5	7			9	9	10	5					3	6	4	7			6	11	10		141
5:00																																0
NO HR																																0
Daily Totals	66	61	55	69	0	0	100	74	61	69	78	0	0	107	102	84	65	0	0	0	75	70	82	62	64	0	0	77	58	57		1536

(Grand Total)

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Month Year ★ Favorites (favorites)

Report Type

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Monthly Magstration Report For the Month of April 2025	
37 ³⁶ search warrants (code 905) were issued	$36 + 23 \leftarrow = 59$
382 misdemeanor arrest warrants (code 901) were issued	
186 felony arrest warrants (code 902) were issued	
362 misdemeanor arrests (code 901) had arraignment dates in April	
155 felony arrests (code 902) had arraignment dates in April	
54 interlock devices in April	
2 administrative warrants (code 906) were issued in April	
23 No Refusal/Blood Warrant Issued (code 904) were issued in April	

5/6/2025 10:30:13 AM

- 1 on search warrant. Docket # was quashed.

MONTHLY WARRANT REPORT APRIL 2025

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	23081399/23081399F	YONATHAN CASTRO		X	\$ 325.00	PAID IN FULL
2	22730105/22730105V	JUAN RAMON CANTU		X	\$ 442.00	PAID IN FULL
3	24077693/24077639F	MIRANDA LAUREN GARCIA DIAZ		X	\$ 1,079.00	PAID IN FULL
4	11583767	AIDE MARGARITA RAMIREZ		X	\$ 606.00	PAID IN FULL
5	24015546	PENIEL SANTIAGO PEREZ		X	\$ 160.00	PAID IN FULL
6	18676814	MARIA ANGELICA VAZQUEZ		X	\$ 689.00	PAID IN FULL
7	24077143/24077143F	UADALUPE EDGARDO RUBIO HERNANDEZ		X	\$ 702.00	PAID IN FULL
8	23083050/23083050F	ALYNA MARIE ARRIAGA		X	\$ 325.00	PAID IN FULL
9	22058495F	ISAIAH GARCIA		X	\$ 170.00	PARTIAL PAYMENT
10	18059175/18059175F	YARISMAR CERVANTES		X	\$ 481.00	PAID IN FULL
11	15609375/15609375F	JONATHAN MORALES		X	\$ 1,003.00	PAID IN FULL
12	24052032/24052032F	VICTOR MANUEL AGUIRRE		X	\$ 702.00	PAID IN FULL
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						

Collections Department Monthly Report

April 2025

Collections Hearing Report														Pre Coll's Meeting Report				O.C.A											
Hearing Date	Original Docket Viol's	Original Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	IH SC		Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A												
											Viol's set	Viol's Heard																	
1	4/07/25	2	2	0	0	0	0	0	2	2	2	32	4	3	3	0													
2	4/22/25	25	16	3	9	0	0	1	12	25				3	1	2													
3										0				2	0	2													
4										0				1	0	1													
5										0				7	4	3													
6										0				3	3	0													
7										0				3	2	1													
8										0				2	1	1													
9										0				5	4	1													
10										0				5	4	1													
11										0				8	6	2													
12										0				3	1	2													
13										0				4	3	1													
14										0				2	2	0													
15										0				3	1	2													
16										0				5	5	0													
17										0				5	4	1													
18										0				5	3	2													
19										0				5	5	0													
20										0					0														
21										0					0														
22										0					0														
23										0					0														
24										0					0														
Total														27	18	3	9	2	2	0	1	14	27	17	8	74	52	22	

McAllen Municipal Court
Windows: Defendants By Collections Report
APRIL 2025

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Clerk Totals	
(Day)																																
CELI	12	9	6	10			14	10	5	8	13			12	16	8	8				7	9	12	10	2							190
SANDRA	2	1		2			5	1	1	3	4			6	3	3	3					2	1	2	10							52
PATTY																					1				2							3
Mary																																0
Hope																																0
Itzel																																0
																																0
																																0
																																0
																																0
																																0
Daily Totals	14	10	6	12	0	0	19	11	6	11	17	0	0	18	19	11	11	0	0	0	8	11	13	12	14	0	0	8	11	3	0	245

(Grand
Total)



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Judge: Lauren Sepulveda

Clerk:

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: April 2025

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	72772	1257	3877	38990	22510	5186
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	72772	1257	3877	38990	22510	5186
a. Active Cases	54049	1225	3839	32176	18406	5077
b. Inactive Cases	18723	32	38	6814	4104	109
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	764	14	7	355	173	182
3. CASES REACTIVATED	150	0	1	79	25	7
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	54963	1239	3847	32610	18604	5266
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	495	2	6	127	44	54
b. Dismissed by Prosecution	10	0	1	23	7	29
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	154	1	0	131	96	22
2) By the Court	1	0	0	0	0	1
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	9	0	0	9	7	30
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	26					
b. After Deferred Disposition (CCP, Art. 45.051)	48	0	0	19	8	0
c. After Teen Court (CCP, Art. 45.052)	3	0	0	0	1	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	9					
g. All Other Transportation Code Dismissals	27	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	37	0	2	25	7	7
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	819	3	9	334	170	143
11. CASES PLACED ON INACTIVE STATUS	127	0	1	67	23	0
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	72717	1268	3875	39011	22513	5225
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	54017	1236	3837	32209	18411	5123
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18700	32	38	6802	4102	102
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	14	0	0	1	12	1
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: Brenda Hernandez 5/06/2025

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Additional

721080900, Hidalgo County, McAllen: April 2025

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

Brenda Hernandez 5/06/2025

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: April 2025

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	7
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	16
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED (HSC, Ch. 481)	2
5. TOBACCO CASES FILED (HSC, Sec. 161.252)	7
6. TRUANT CONDUCT CASES FILED (Family Code, Sec.65.003(a))	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (Local Govt. Code, Sec. 341.905)	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	6
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer (Fam. Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam. Code, Sec. 51.08(b)(2))	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (CCP, Art. 45.050(c)(1))	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (CCP, Art. 45.050(c)(2))	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified (Fam. Code, Sec. 51.095)	0
14. DETENTION HEARINGS HELD (Fam. Code, Sec. 54.01)	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (Ed. Code, Sec. 25.093)	0

Notes:

Prepared By:

Brenda Hernandez 5/06/2025

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Criminal

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Additional

721080900, Hidalgo County, McAllen: April 2025

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	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	281	
b. Class A and B Misdemeanors	362	10
c. Felonies	155	2
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		0
b. Class A and B Misdemeanors		382
c. Felonies		186
3. CAPIASES PRO FINE ISSUED		25
4. SEARCH WARRANTS ISSUED		59
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		2
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		57
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		54
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		82
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		1
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		1
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		10

b. Full Satisfaction	13
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	493
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	14
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	4229
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	120431
b. Remitted to State	55394
c. Total	175825

Notes:

Prepared By:

Brenda Hernandez 5/06/2025

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FEE RECORDS

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		Fee ID	Court	Judge	Report Period	Case Number	Appointee Name	Appointee Position	No Activity	Activity Type	Fee Amount	Billed Expenses	Prepared By	Submission Date
		X 3444942	McAllen	---	Apr 2025			---	<input checked="" type="checkbox"/>	Fees	0.00	0.00	Brenda Hernandez	5/6/2025 11:00:02 AM
		X 3444941	McAllen	---	Apr 2025			---	<input checked="" type="checkbox"/>	Appointment	0.00	0.00	Brenda Hernandez	5/6/2025 10:59:54 AM
		X 3424296	McAllen	---	Mar 2025			---	<input checked="" type="checkbox"/>	Fees	0.00	0.00	BRENDA HERNANDEZ	4/10/2025 10:08:21 AM
		X 3424295	McAllen	---	Mar 2025			---	<input checked="" type="checkbox"/>	Appointment	0.00	0.00	BRENDA HERNANDEZ	4/10/2025 10:08:12 AM
		X 3391218	McAllen	---	Feb 2025			---	<input checked="" type="checkbox"/>	Fees	0.00	0.00	Brenda Hernandez	3/6/2025 4:08:37 PM
		X 3391217	McAllen	---	Feb 2025			---	<input checked="" type="checkbox"/>	Appointment	0.00	0.00	Brenda Hernandez	3/6/2025 4:07:40 PM
		X 3372203	McAllen	---	Jan 2025			---	<input checked="" type="checkbox"/>	Fees	0.00	0.00	BRENDA HERNANDEZ	2/10/2025 3:55:10 PM
		X 3372202	McAllen	---	Jan 2025			---	<input checked="" type="checkbox"/>	Appointment	0.00	0.00	BRENDA HERNANDEZ	2/10/2025 3:54:54 PM
		X 3339003	McAllen	---	Dec 2024			---	<input checked="" type="checkbox"/>	Fees	0.00	0.00	BRENDA HERNANDEZ MOISES LARA	1/6/2025 10:32:25 AM
		X 3339002	McAllen	---	Dec 2024			---	<input checked="" type="checkbox"/>	Appointment	0.00	0.00	BRENDA HERNANDEZ MOISES LARA	1/6/2025 10:31:28 AM
		X 3333516	McAllen	---	Nov 2024			---	<input checked="" type="checkbox"/>	Fees	0.00	0.00	BRENDA HERNANDEZ	12/17/2024 8:56:21 AM
		X 3333515	McAllen	---	Nov 2024			---	<input checked="" type="checkbox"/>	Appointment	0.00	0.00	BRENDA HERNANDEZ	12/17/2024 8:56:11 AM
		X 3308260	McAllen	---	Oct 2024			---	<input checked="" type="checkbox"/>	Fees	0.00	0.00	BRENDA HERNANDEZ	11/18/2024 8:12:19 AM
		X 3308259	McAllen	---	Oct 2024			---	<input checked="" type="checkbox"/>	Appointment	0.00	0.00	BRENDA HERNANDEZ	11/18/2024 8:12:11 AM
		X 3263929	McAllen	---	Sep 2024			---	<input checked="" type="checkbox"/>	Fees	0.00	0.00	BRENDA HERNANDEZ	10/4/2024 10:27:05 AM
		X 3263927	McAllen	---	Sep 2024			---	<input checked="" type="checkbox"/>	Appointment	0.00	0.00	BRENDA HERNANDEZ	10/4/2024 10:26:44 AM



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Month Year

Collections Report

	Fiscal Year 2024-2025 Monthly	Fiscal Year 2023-2024 Monthly	Year to Date	
			2024-2025	2023-2024
Fines	\$106,299.06	\$106,826.53	\$718,657.81	\$662,157.12
Bonds	\$11,997.50	\$34,432.90	\$127,456.40	\$172,099.40
Court Cost Fees	\$77,741.69	\$93,103.07	\$564,331.70	\$569,683.07
Total Collections for the Month:	\$196,038.25	\$234,362.50	\$1,410,445.91	\$1,403,939.59

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	71,706.66	58,113.69	119,033.81		248,854.16	247,120.66
Multi-family	47,731.58	18,733.40	34,847.31		101,312.29	100,723.08
Traveling Meters	2,612.55	3,606.90	1,724.91		7,944.36	11,193.31
Ttl Com/Multi	122,050.79	80,453.99	155,606.03	0.00	358,110.81	359,037.05
Edinburg water		2,724.40			2,724.40	2,821.75
Mission water					0.00	0.00
Hidalgo water			29,497.91		29,497.91	12,462.74
Pharr water					0.00	0.00
Industrial	2,627.80	4,054.07	22,512.89		29,194.76	38,423.22
Residential	358,528.56	510,703.30	239,360.03	(622.72)	1,107,969.17	1,058,439.04
Sharyland #4		9,100.33			9,100.33	8,701.55
Total Water	483,207.15	607,036.09	446,976.86	(622.72)	\$ 1,536,597.38	\$ 1,479,885.35
Additional Charges			152,796.97	(6719.04)	\$ 146,077.93	\$ 122,243.70
	GRAND TOTAL FOR WATER				\$ 1,682,675.31	\$ 1,602,129.05

SPRINKLER

Commercial	56,447.10	79,134.22	80,521.75		216,103.07	194,145.49
Multi-family	1,695.45	592.09	1,414.90		3,702.44	3,787.32
Ttl Com/Multi	58,142.55	79,726.31	81,936.65	0.00	219,805.51	197,932.81
Industrial	97.59	12.45	2,943.16		3,053.20	2,512.05
Residential	40,833.97	68,017.18	35,658.97		144,510.12	140,850.27
Sharyland #4		883.92			883.92	589.08
Total Sprinkler	99,074.11	148,639.86	120,538.78	0.00	\$ 368,252.75	\$ 341,884.21
Additional Charges					\$ -	\$ -
	GRAND TOTAL FOR SPRINKLER			0.00	\$ 368,252.75	\$ 341,884.21

WATER & SPRINKLER

Commercial	128,153.76	137,247.91	199,555.56	0.00	464,957.23	441,266.15
Multi-family	49,427.03	19,325.49	36,262.21	0.00	105,014.73	104,510.40
Traveling Meters	2,612.55	3,606.90	1,724.91	0.00	7,944.36	11,193.31
Ttl Com/Multi	180,193.34	160,180.30	237,542.68	0.00	577,916.32	556,969.86
Edinburg water	0.00	2,724.40	0.00	0.00	2,724.40	2,821.75
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	29,497.91	0.00	29,497.91	12,462.74
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	2,725.39	4,066.52	25,456.05	0.00	32,247.96	40,935.27
Residential	399,362.53	578,720.48	275,019.00	(622.72)	1,252,479.29	1,199,289.31
Sharyland #4	0.00	9,984.25	0.00	0.00	9,984.25	9,290.63
Total Water & Sprinkler	582,281.26	755,675.95	567,515.64	(622.72)	\$ 1,904,850.13	\$ 1,821,769.56
Additional Charges			152,796.97	(6,719.04)	\$ 146,077.93	\$ 122,243.70
	GRAND TOTAL FOR WATER & SPRINKLER			(7,341.76)	\$ 2,050,928.06	\$ 1,944,013.26

SEWER

Commercial	70,357.93	52,205.73	117,215.51	(77.20)	239,701.97	238,294.65
Multi-family	48,778.70	20,866.19	34,726.39	(1,465.46)	102,905.82	104,130.99
Ttl Com/Multi	119,136.63	73,071.92	151,941.90	(1,542.66)	342,607.79	342,425.64
City of Alton	63,299.04				63,299.04	63,716.10
Ind - level 1	106.43	191.79	437.70		735.92	639.15
Ind - level 2			5,225.10		5,225.10	5,345.22
Ind - level 3	1,264.27	1,759.01	3,044.85		6,068.13	13,684.41
Ind - level 4	658.20	105.30	4,693.38		5,456.88	4,645.92
Total Ind	2,028.90	2,056.10	13,401.03	0.00	17,486.03	24,314.70
Residential	339,609.64	482,119.18	230,391.56	(2,133.01)	1,049,987.37	1,012,562.73
Total Sewer	524,074.21	557,247.20	395,734.49	(3,675.67)	\$ 1,473,380.23	\$ 1,443,019.17
Additional Charges					\$ -	\$ -
	GRAND TOTAL FOR SEWER			(3,675.67)	\$ 1,473,380.23	\$ 1,443,019.17

**McALLEN PUBLIC UTILITY
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REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	12,503.87	14,861.66	40,427.65		67,793.18	79,870.82
TSS	3,026.30	3,231.70	3,268.45		9,526.45	12,929.94
Total Sewer Surcharge	15,530.17	18,093.36	43,696.10	0.00	\$ 77,319.63	\$ 92,800.76
Additional Charges			657.45	0.00	\$ 657.45	\$ 2,128.38
GRAND TOTAL FOR SURCHARGE				0.00	\$ 77,977.08	\$ 94,929.14

REUSE

Commercial		10,140.07			10,140.07	6,732.95
Multi-family					0.00	0.00
Traveling Meters		245.72			245.72	164.64
Ttl Com/Multi	0.00	10,385.79	0.00	0.00	10,385.79	6,897.59
Industrial					0.00	0.00
Residential		31,760.92			31,760.92	24,175.31
Total Reuse	0.00	42,146.71	0.00	0.00	\$ 42,146.71	\$ 31,072.90
Additional Charges			7,225.00	(450.00)	\$ 6,775.00	\$ 7,675.00
GRAND TOTAL FOR REUSE					\$ 48,921.71	\$ 38,747.90

SANITATION

Commercial	222,356.83	200,327.40	351,569.02	(130.34)	774,122.91	760,959.00
Multi-family	61,530.66	30,897.66	36,077.45		128,505.77	122,368.52
Ttl Com/Multi	283,887.49	231,225.06	387,646.47	(130.34)	902,628.68	883,327.52
Industrial	8,271.67	2,158.30	25,060.87		35,490.84	32,241.61
Residential	207,360.15	300,143.74	150,989.16	(20.25)	658,472.80	645,859.30
Total Sanitation	499,519.31	533,527.10	563,696.50	(150.59)	\$ 1,596,592.32	\$ 1,561,428.43
Sanitation Misc Charges			2,566.06	0.00	\$ 2,566.06	\$ 4,002.01
Roll Off Charges			122,773.03	0.00	\$ 122,773.03	\$ 115,487.41
GRAND TOTAL FOR SANITATION				(150.59)	\$ 1,721,931.41	\$ 1,680,917.85

RECYCLE

Commercial	10,129.41	8,742.01	14,120.37		32,991.79	24,753.23
Multi-family	4,578.07	2,625.28	3,164.88		10,368.23	6,757.40
Ttl Com/Multi	14,707.48	11,367.29	17,285.25	0.00	43,360.02	31,510.63
Industrial	352.37	92.40	968.01		1,412.78	1,011.78
Residential	38,079.58	55,068.18	27,605.77		120,753.53	79,040.91
Total Recycle	53,139.43	66,527.87	45,859.03	0.00	\$ 165,526.33	\$ 111,563.32
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				0.00	\$ 165,526.33	\$ 111,563.32

BRUSH FEE

Commercial	5,844.99	3,262.17	4,599.09		13,706.25	13,461.34
Multi-family	12,075.82	5,548.33	7,486.83		25,110.98	24,315.41
Ttl Com/Multi	17,920.81	8,810.50	12,085.92	0.00	38,817.23	37,776.75
Industrial	87.50	20.00	158.33		265.83	262.08
Residential	58,917.39	86,741.57	40,386.82		186,045.78	183,458.49
Total Brush	76,925.70	95,572.07	52,631.07	0.00	\$ 225,128.84	\$ 221,497.32
GRAND TOTAL FOR BRUSH FEE					\$ 225,128.84	\$ 221,497.32

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REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	49,881.43	56,739.00	56,871.99	(12.42)	163,480.00	\$ 154,715.58
Total Taxes	49,881.43	56,739.00	56,871.99	(12.42)	\$ 163,480.00	\$ 154,715.58
GRAND TOTAL SANITATION STATE TAXES					\$ 163,480.00	\$ 154,715.58

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	315.00
Fairway Grande AD24			380.00		380.00	390.00
Bentsen Heights AD04	1,020.00				1,020.00	1,040.00
<i>Ponderosa Park AD10</i>	0.00				0.00	0.00
Las Villas AD11	640.00	10.00			650.00	660.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	100.00
Old Town McAllen AD37	175.00				175.00	155.00
Windfern AD38	250.00				250.00	260.00
Heatherwoods AD01		260.00			260.00	290.00
Hackberry Creek AD02		250.00			250.00	228.70
The Rock AD03		200.00			200.00	240.00
Lark Landing AD06		670.00			670.00	670.00
Tierra Del Sol AD07		360.00			360.00	355.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	360.00
Parkwood-Parkway AD14		472.50			472.50	480.00
Mirabella Park Phase 2 AD15		180.00			180.00	190.00
Oak Manor Estates AD16		480.00			480.00	480.00
Ganna AD17		455.00		(15.00)	440.00	460.00
Trenton Pecans AD18		510.00			510.00	495.00
Nottingham-Sherwood AD20		315.00			315.00	320.00
Mirabella Park Phase 3 AD21		170.00			170.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		330.00			330.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,020.00
<i>Ventana Del Sol AD33</i>		0.00		(20.00)	(20.00)	0.00
Brisas del Norte AD36		1,040.00			1,040.00	1,060.00
Locksley AD 39		95.00			95.00	97.03
Trinity Oaks		180.00			180.00	185.00
Total Association Dues	2,385.00	9,107.50	695.00	(35.00)	\$ 12,152.50	\$ 12,375.73
GRAND TOTAL HOA					\$ 12,152.50	\$ 12,375.73

REVENUES

SEWER LINE ASSESSMENT

Residential					0.00	50.00
Total Sewer Line Assessment	0.00	0.00	0.00	0.00	\$ -	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ -	\$ 50.00

**McALLEN PUBLIC UTILITY
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,184.55	10,335.37	18,538.20		42,058.12	42,253.61
Multi-family	2,695.43	1,035.87	1,885.66		5,616.96	5,631.38
Ttl Com/Multi	15,879.98	11,371.24	20,423.86	0.00	47,675.08	47,884.99
Industrial	853.59	303.94	1,587.28		2,744.81	2,718.05
Residential	18,152.46	27,333.67	12,358.86		57,844.99	57,086.43
Total Drainage	34,886.03	39,008.85	34,370.00	0.00	\$ 108,264.88	\$ 107,689.47
GRAND TOTAL FOR DRAINAGE FEE					\$ 108,264.88	\$ 107,689.47

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,838,622.54	2,173,645.61	1,761,069.82	(4,496.40)	\$ 5,768,841.57	\$ 5,557,982.24
Total Additional Charges			286,018.51	(7,169.04)	\$ 278,849.47	\$ 251,536.50
GRAND TOTAL REVENUES					\$ 6,047,691.04	\$ 5,809,518.74
CHARGES					\$ 5,773,337.97	\$ 5,560,293.91
ADJUSTMENTS ON CHARGES					\$ (4,496.40)	\$ (2,311.67)
ADDITIONAL CHARGES					\$ 286,018.51	\$ 252,939.80
ADJUSTMENTS ON ADD. CHRGES					\$ (7,169.04)	\$ (1,403.30)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 6,047,691.04</u>	<u>\$ 5,809,518.74</u>

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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee	\$ 325.00	\$ (25.00)	\$ 300.00
Back Flow Testing fee	\$ 840.00	\$ (60.00)	\$ 780.00
Connect fees	\$ 15,800.00	\$ (100.00)	\$ 15,700.00
Travel Meter Fee (NEW)	\$ 800.00	\$ (100.00)	\$ 700.00
EX-Extension Fees (Misc)	\$ 4,180.00	\$ (20.00)	\$ 4,160.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 38,986.97	\$ (114.04)	\$ 38,872.93
PX-Payment plan fee (Misc)	\$ 40.00		\$ 40.00
Reconnect fees	\$ 32,075.00	\$ (25.00)	\$ 32,050.00
Returned Payment Fee (New)	\$ 3,000.00	\$ (3,375.00)	\$ (375.00)
Tampering (reconnects)	\$ 1,500.00	\$ (200.00)	\$ 1,300.00
Taps Fees	\$ 55,250.00	\$ (2,700.00)	\$ 52,550.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 152,796.97	\$ (6,719.04)	\$ 146,077.93
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 657.45		\$ 657.45
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 657.45	\$ -	\$ 657.45
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 6,300.00	\$ (450.00)	\$ 5,850.00
Reuse Connect Fees	\$ 575.00		\$ 575.00
Reuse Reconnect Fees	\$ 350.00		\$ 350.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 7,225.00	\$ (450.00)	\$ 6,775.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 125.94		\$ 125.94
Temp Dumpster - SA Com.	\$ 333.15		\$ 333.15
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 148.98		\$ 148.98
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,957.99		\$ 1,957.99
Total Miscellaneous Commercial Charges	\$ 2,566.06	\$ -	\$ 2,566.06
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 66,173.30		\$ 66,173.30
Rental 20,30,40yd (Roll Off)	\$ 25,986.06		\$ 25,986.06
Roll off fee (fix)			\$ -
Roll off fees	\$ 30,360.40		\$ 30,360.40
Roll Off fees per ton			\$ -
Roll Off Overweight	\$ 226.87		\$ 226.87
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 26.40		\$ 26.40
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 122,773.03	\$ -	\$ 122,773.03
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 125,339.09	\$ -	\$ 125,339.09
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	286,018.51	(7,169.04)	\$ 278,849.47

**McALLEN PUBLIC UTILITY
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CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	29,421,800	24,730,900	54,760,000		108,912,700	108,367,200
Multi-Family	22,900,400	9,449,100	17,788,800		50,138,300	49,710,900
Traveling Meters	953,600	1,186,000	403,500		2,543,100	4,662,500
Ttl Com/multi	53,275,800	35,366,000	72,952,300	0	161,594,100	162,740,600
City of Edinburg		1,636,000			1,636,000	1,695,000
City of Mission					0	0
City of Hidalgo			19,247,000		19,247,000	8,112,900
City of Pharr					0	0
Industrial	1,227,500	2,120,600	12,736,800		16,084,900	21,187,400
Residential	98,073,800	156,169,800	64,415,900	(251,300)	318,408,200	298,670,300
Sharyland #4		4,759,600			4,759,600	4,509,600
Total Water	152,577,100	200,052,000	169,352,000	(251,300)	521,729,800	496,915,800
					521,729,800	496,915,800
SPRINKLER						
Commercial	22,437,900	33,239,000	33,293,700		88,970,600	79,470,200
Multi-family	643,800	205,900	582,800		1,432,500	1,460,400
Ttl Com/multi	23,081,700	33,444,900	33,876,500	0	90,403,100	80,930,600
Industrial	39,600	0.00	1,235,700		1,275,300	1,029,400
Residential	14,422,900	24,755,400	13,811,300		52,989,600	51,333,800
Sharyland #4		462,500			462,500	286,300
Total Sprinkler	37,544,200	58,662,800	48,923,500	0	145,130,500	133,580,100
					145,130,500	133,580,100
TOTAL WATER & SPRINKLER						
Commercial	51,859,700	57,969,900	88,053,700	0	197,883,300	187,837,400
Multi-family	23,544,200	9,655,000	18,371,600	0	51,570,800	51,171,300
Traveling Meters	953,600	1,186,000	403,500	0	2,543,100	4,662,500
Ttl Com/multi	76,357,500	68,810,900	106,828,800	0	251,997,200	243,671,200
City of Edinburg	0	1,636,000	0	0	1,636,000	1,695,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	19,247,000	0	19,247,000	8,112,900
City of Pharr	0	0	0	0	0	0
Industrial	1,267,100	2,120,600	13,972,500	0	17,360,200	22,216,800
Residential	112,496,700	180,925,200	78,227,200	(251,300)	371,397,800	350,004,100
Sharyland #4	0	5,222,100	0	0	5,222,100	4,795,900
Total Water & Sprinkler	190,121,300	258,714,800	218,275,500	(251,300)	666,860,300	630,495,900
					666,860,300	630,495,900

**McALLEN PUBLIC UTILITY
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CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	28,387,100	21,384,400	52,822,800	(38,500)	102,555,800	101,904,900
Multi-family	22,853,500	10,459,700	17,306,700	(668,800)	49,951,100	50,389,700
Ttl Com/multi	51,240,600	31,844,100	70,129,500	(707,300)	152,506,900	152,294,600
City of Alton	49,066,700				49,066,700	49,390,000
Ind - level 1	93,000	800,500	1,850,500		2,744,000	2,417,600
Ind - level 2			5,986,400		5,986,400	6,160,700
Ind - level 3	869,100	1,263,500	2,217,200		4,349,800	10,095,600
Ind - level 4	265,400	56,600	2,678,800		3,000,800	2,504,500
Total Ind	1,227,500	2,120,600	12,732,900	0	16,081,000	21,178,400
Residential	96,015,200	154,138,400	63,718,800	(973,410)	312,898,990	295,233,900
Total Sewer	197,550,000	188,103,100	146,581,200	(1,680,710)	530,553,590	518,096,900
					530,553,590	518,096,900
REUSE						
Commercial		9,865,200			9,865,200	6,461,400
Multi-family					0	0
Traveling Meters		197,700			197,700	115,800
Ttl Com/Multi	0	10,062,900	0	0	10,062,900	6,577,200
Industrial					0	0
Residential		15,016,200			15,016,200	10,920,000
Total Reuse	0	25,079,100	0	0	25,079,100	17,497,200
					25,079,100	17,497,200

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NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,640	1,244	2,051		4,935	4,862
Multi-family	659	205	364		1,228	1,234
Traveling Meters	19	34	20		73	70
Ttl Com/Multi	2,318	1,483	2,435		6,236	6,166
Industrial	44	13	75		132	131
Residential	14,217	17,317	9,650		41,184	40,379
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		252			252	251
Total Water	16,579	19,066	12,164		47,809	46,932
					47,809	46,932

SPRINKLER

Commercial	659	616	718		1,993	1,870
Multi-family	25	12	13		50	52
Ttl Com/Multi	684	628	731		2,043	1,922
Industrial	1	1	23		25	24
Residential	789	1,188	479		2,456	2,448
Sharyland #4		18			18	18
Total Sprinkler	1,474	1,835	1,233		4,542	4,412
					4,542	4,412

TOTAL WATER & SPRINKLER

Commercial	2,299	1,860	2,769		6,928	6,732
Multi-family	684	217	377		1,278	1,286
Traveling Meters	19	34	20		73	70
Ttl Com/Multi	3,002	2,111	3,166		8,279	8,088
Industrial	45	14	98		157	155
Residential	15,006	18,505	10,129		43,640	42,827
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	18,053	20,901	13,397		52,351	51,344
					52,351	51,344

SEWER

Commercial	1,563	1,151	1,949		4,663	4,625
Multi-Family	655	201	348		1,204	1,216
Ttl Com/Multi	2,218	1,352	2,297		5,867	5,841
City of Alton	1				1	1
Ind - level 1	7	3	9		19	17
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	25		52	53
Ind - level 4	19	1	35		55	55
Total Ind	44	13	74		131	130
Residential	13,844	17,025	9,514		40,383	39,828
Total Sewer	16,107	18,390	11,885		46,382	45,800
					46,382	45,800

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2025**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	248	239	349		836	840
Total Surcharge	248	239	349		836	840
					836	840

REUSE

Commercial		30			30	27
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	31	0	0	31	28
Industrial					0	0
Residential		959			959	784
Total Reuse	0	990	0	0	990	812
					990	812

SEWER LINE ASSESSMENT

Residential					0	1
Total Sewer Line Assessment	0	-	-		0	1
					0	1

SANITATION

Commercial	1,406	1,113	1,741		4,260	4,129
Multi-family	568	274	294		1,136	1,065
Ttl Com/Multi	1,974	1,387	2,035		5,396	5,194
Industrial	33	6	62		101	97
Residential	12,774	18,409	9,264		40,447	39,721
Total Sanitation	14,781	19,802	11,361		45,944	45,012
					45,944	45,012

RECYCLE FEE

Commercial	1,406	1,113	1,741		4,260	4,128
Multi-family	568	274	294		1,136	1,065
Ttl Com/Multi	1,974	1,387	2,035		5,396	5,193
Industrial	33	6	62		101	97
Residential	12,774	18,409	9,264		40,447	39,720
Total Recycle Fee	14,781	19,802	11,361		45,944	45,010
					45,944	45,010

BRUSH FEE

Commercial	1,412	1,151	1,744		4,307	4,235
Multi-family	572	279	300		1,151	1,083
Ttl Com/Multi	1,984	1,430	2,044	0	5,458	5,318
Industrial	35	8	63		106	105
Residential	13,074	18,557	9,316		40,947	40,179
Total Brush Fee	15,093	19,995	11,423		46,511	45,602
					46,511	45,602

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending April 30, 2025

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:				
	<i>April 2025</i>	<i>April 2024</i>		
Tolls	\$916,122	\$1,053,647	(\$137,525)	-13.05%
Rentals	235,960	235,260	700	0.30%
Miscellaneous	22,149	39,644	(17,495)	-44.13%
Interest	15,797	20,829	(5,032)	-24.16%
Total Revenues	\$ 1,190,028	\$1,349,380	\$ (159,352)	-11.81%
EXPENSES:				
Administration	67,676	\$95,527	(\$27,851)	-29.15% <i>A</i>
Bridge Operations	213,288	227,864	(14,576)	-6.40% <i>B</i>
Insurance	5,367	5,367	-	0.00%
Depreciation	66,079	67,538	(1,459)	-2.16%
<i>Total Expenses</i>	\$ 352,409	\$ 396,296	\$ (43,887)	-11.07%
NET INCOME/(LOSS)	\$ 837,618	\$ 953,084	\$ (115,466)	-12.11%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>April 2025</i>	<i>April 2024</i>		<i>April 2025</i>	<i>April 2024</i>	
Transfer Out:						
City of Hidalgo	-	992,428	(992,428)	946,865	1,975,789	(1,028,925)
General Fund	-	-	-	-	5,860,052	(5,860,052)
ANZALD DEBT SVC SERIES B	-	-	-	-	-	-

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending April 30, 2025

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	April 2025	April 2024		
Tolls	\$545,685	\$524,327	\$21,358	4%
Rentals	1,017	488	529	108%
Miscellaneous	16,577	23,301	(6,723.51)	-29%
Interest	24,198	28,778	(4,580.33)	-16%
Total Revenues	<u>\$ 587,477</u>	<u>\$576,894</u>	<u>\$ 10,583</u>	<u>1.83%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$34,929	\$43,989	(9,060)	-21%
Bridge Operations	29,979	35,489	(5,510)	-16%
Insurance	4,855	4,855	-	0%
Depreciation	123,611	123,075	535	0%
Total Expenses	<u>\$193,373</u>	<u>\$207,408</u>	<u>-\$14,035</u>	<u>-7%</u>
NET INCOME/(LOSS)	<u>\$ 394,104</u>	<u>\$369,486</u>	<u>\$ 24,618</u>	<u>6.66%</u>

Transfer In:
Anzald Debt SVC Series B

April 2025
0

April 2024
0 \$ -

April 2025
0

April 2024
0 \$ -

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
04/01	3,154	6	36	0	161	0	1	0	50	0	0	55	0	3,408	5
04/02	3,453	4	50	0	173	0	2	0	51	0	0	43	0	3,733	8
04/03	3,601	7	27	0	136	0	3	0	49	0	0	57	0	3,823	6
04/04	5,189	20	92	2	284	0	1	0	45	0	0	59	0	5,633	6
04/05	4,302	1	0	0	0	0	0	0	9	0	0	61	0	4,312	3
04/06	3,285	0	0	0	0	0	0	0	7	0	0	21	0	3,292	1
04/07	3,319	5	19	1	124	1	4	0	47	0	0	44	0	3,520	10
04/08	3,578	7	31	1	136	0	4	0	52	0	0	83	0	3,809	8
04/09	3,700	1	25	1	140	0	4	0	56	0	0	56	0	3,927	4
04/10	3,831	10	22	2	152	0	1	0	58	0	0	84	0	4,076	10
04/11	4,861	8	23	1	145	0	0	0	49	0	0	106	0	5,087	7
04/12	3,958	0	0	0	0	0	2	0	10	0	0	61	0	3,970	2
04/13	2,836	0	0	0	0	0	1	0	3	0	0	21	0	2,840	1
04/14	3,366	5	25	0	127	0	4	0	46	0	0	61	0	3,573	3
04/15	3,705	15	30	1	165	0	1	0	48	0	0	57	0	3,965	2
04/16	4,014	2	36	1	152	1	1	0	45	0	0	43	0	4,252	5
04/17	4,437	3	20	0	63	0	1	0	37	0	0	78	0	4,561	5
04/18	4,751	4	27	1	83	0	0	0	8	0	0	76	0	4,874	7
04/19	4,454	1	0	0	0	0	0	0	3	0	0	31	0	4,458	1
04/20	4,957	0	0	0	0	0	1	0	4	0	0	21	0	4,962	0
04/21	3,837	3	17	0	100	0	0	0	41	0	0	34	0	3,998	2
04/22	3,614	11	44	1	141	0	1	0	49	0	0	29	0	3,861	5
04/23	3,624	6	24	0	138	0	2	0	56	0	0	29	0	3,850	2
04/24	3,966	8	31	2	161	0	3	0	50	0	0	58	0	4,221	9
04/25	4,952	5	38	0	160	0	0	0	49	0	0	39	0	5,204	3
04/26	4,458	0	0	0	1	0	1	0	10	0	0	33	0	4,470	6
04/27	4,212	0	0	0	0	0	1	0	7	0	0	27	0	4,220	0
04/28	3,252	4	24	0	133	0	1	0	41	0	0	34	0	3,455	2
04/29	3,277	4	43	0	190	0	1	0	49	0	0	33	0	3,564	3
04/30	3,303	4	33	0	152	0	5	0	46	0	0	58	0	3,543	7
Plaza Total	117,246	144	717	14	3,217	2	46	0	1,075	0	0	1,492	0	122,461	133

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending April 30, 2025

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	214,391	-	-	-	-	-	214,391
Investments.....	6,077,903	-	-	-	-	-	6,077,903
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,305,925	-	-	-	-	-	6,305,925
<i>Restricted Assets:</i>							
Contingency Fund..... X	583,907	-	-	-	-	-	583,907
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	300,489	206,874	3,455,101	747,137	72,312,761	77,022,362
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	583,907	300,489	206,874	3,455,101	747,137	72,312,761	77,606,269
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	23,095,110	-	-	-	-	-	23,095,110
Total Fixed Assets	32,888,155	-	-	-	-	-	32,888,155
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	66,155	-	-	-	-	-	66,155
Total Other Assets, net	66,155	-	-	-	-	-	66,155
TOTAL ASSETS	\$ 39,844,142	\$ 300,489	\$ 206,874	\$ 3,455,101	\$ 747,137	\$ 72,312,761	\$ 116,866,504
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 7,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,893
Accrued Expenses	663,042	-	-	-	-	-	663,042
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	109,115	-	-	-	-	-	109,115
Total Current Liabilities	780,051	-	-	-	-	-	780,051
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,619,354	-	-	-	-	-	4,619,354
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,659,269	-	-	-	-	-	11,659,269
Total long-term liabilities	101,822,611	-	-	-	-	-	101,822,611
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	13,258,573	-	-	-	-	-	13,258,573
Restricted:							
Contingency Fund.....	583,907	-	-	-	-	-	583,907
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,455,101	-	-	3,455,101
Anzaldua Commercial Project.....	-	-	-	-	-	72,312,761	72,312,761
Debt Service Fund.....	-	300,489	206,874	-	747,137	-	1,254,500
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	583,907	300,489	206,874	3,455,101	747,137	72,312,761	77,606,269
Unrestricted.....	(79,776,001)	-	-	-	-	-	(79,776,001)
Total Net Assets	(65,933,520)	300,489	206,874	3,455,101	747,137	72,312,761	11,088,842
TOTAL LIABILITIES AND NET ASSETS	\$ 39,844,142	\$ 300,489	\$ 206,874	\$ 3,455,101	\$ 747,137	\$ 72,312,761	\$ 116,866,504

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
04/01	6,196	1	0	0	0	0	2	30	5	45	0	13	4,018	10,297	16
04/02	6,442	1	0	0	1	0	1	25	7	38	0	15	4,221	10,736	15
04/03	6,639	2	0	0	0	0	1	24	9	34	0	12	4,559	11,268	11
04/04	6,841	0	0	0	0	0	0	30	5	37	0	23	6,129	13,042	6
04/05	7,330	0	0	0	0	0	5	29	15	40	0	27	4,412	11,831	5
04/06	6,139	0	0	0	0	0	2	31	5	28	0	9	3,610	9,815	0
04/07	6,377	2	0	0	0	0	5	36	6	40	0	13	3,780	10,246	11
04/08	6,675	1	0	0	1	0	1	30	8	38	0	21	3,961	10,715	9
04/09	6,960	0	0	0	0	0	0	34	4	41	0	9	4,023	11,062	12
04/10	6,710	1	0	0	0	0	2	33	9	33	0	11	4,756	11,544	18
04/11	7,278	3	0	0	0	0	4	30	7	38	0	19	5,540	12,900	9
04/12	7,186	0	0	0	0	0	1	34	12	38	0	17	4,308	11,579	15
04/13	5,398	0	0	0	1	0	1	27	8	34	0	3	3,027	8,496	1
04/14	5,935	0	0	0	0	0	1	36	6	49	0	12	4,117	10,144	10
04/15	6,236	0	0	0	1	0	5	31	8	38	0	31	4,472	10,791	11
04/16	6,280	1	0	0	1	0	0	27	8	47	0	38	5,028	11,392	16
04/17	6,099	0	0	0	0	0	2	35	7	42	0	26	6,247	12,432	4
04/18	6,305	2	0	0	0	0	3	29	5	43	0	23	3,579	9,966	12
04/19	6,113	0	0	0	0	0	0	26	5	36	0	26	3,621	9,801	10
04/20	5,321	0	0	0	0	0	0	32	5	24	0	6	3,422	8,804	5
04/21	5,657	2	2	0	0	0	1	28	7	55	0	7	3,782	9,534	13
04/22	5,838	0	0	0	1	0	0	26	6	40	0	15	4,473	10,384	7
04/23	6,465	0	0	0	1	0	1	23	4	36	0	7	4,795	11,325	11
04/24	6,167	3	1	0	1	0	3	28	6	38	0	30	4,988	11,235	9
04/25	6,902	3	0	0	0	0	1	26	7	51	0	19	5,970	12,960	12
04/26	7,178	2	0	0	0	0	2	27	13	35	0	28	4,001	11,258	7
04/27	5,931	0	0	0	1	0	1	24	4	37	0	18	3,430	9,428	9
04/28	6,141	1	0	0	0	0	5	32	9	43	0	10	4,138	10,369	11
04/29	6,392	1	0	0	1	0	3	28	5	43	0	20	5,885	12,358	9
04/30	6,489	0	0	0	1	0	1	26	8	37	0	29	5,048	11,610	11
Plaza Total	191,620	26	3	0	11	0	54	877	213	1,178	0	537	133,340	327,322	295

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending April 30, 2025

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<i>Current:</i>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	2,779,916	-	5,037,729	7,817,645
Receivables / Other	12,802,329	-	-	12,802,329
Interest receivable.....	-	-	-	-
Due From Other Funds.....	273,739	-	-	273,739
	<u>15,874,639</u>	<u>-</u>	<u>5,037,729</u>	<u>20,912,367</u>
Total Current Assets				
<i>Restricted Assets:</i>				
Contingency Fund..... X	618,124	-	-	618,124
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	10,342,550	-	-	10,342,550
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>10,960,675</u>	<u>-</u>	<u>-</u>	<u>10,960,675</u>
Total Restricted Assets				
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,526,964	-	-	5,526,964
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,091,125	-	-	4,091,125
Construction in Progress.....	1,695,318	-	-	1,695,318
	<u>29,826,956</u>	<u>-</u>	<u>-</u>	<u>29,826,956</u>
Less accumulated depreciation.....	(19,896,321)	-	-	(19,896,321)
	<u>9,930,635</u>	<u>-</u>	<u>-</u>	<u>9,930,635</u>
Total Capital Assets				
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup	18,879,398	-	-	18,879,398
Advance - Anzalduas Internation Crossing "A".....	4,619,354	-	-	4,619,354
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	214,074	-	-	214,074
	<u>23,712,825</u>	<u>-</u>	<u>-</u>	<u>23,712,825</u>
Total Other Assets, net				
TOTAL ASSETS	\$ 60,478,774	\$ -	\$ 5,037,729	\$ 65,516,503
LIABILITIES AND FUND EQUITY				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 42,200	\$ -	\$ -	\$ 42,200
Accrued Expenses	235,364	-	-	235,364
Other Government Agencies-City of Hidalgo	166,802	-	-	166,802
Other current Liabilities	194,446	-	-	194,446
	<u>638,811</u>	<u>-</u>	<u>-</u>	<u>638,811</u>
Total Current Liabilities				
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	12,800,791	-	-	12,800,791
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	382,287	-	-	382,287
Noncurrent Liabilities.....	309,296	-	-	309,296
	<u>13,494,485</u>	<u>-</u>	<u>-</u>	<u>13,494,485</u>
Total long-term liabilities				
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	9,930,635	-	-	9,930,635
Restricted:	-	-	-	-
Contingency Fund..... X	618,124	-	-	618,124
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	5,037,729	5,037,729
City of McAllen..... X	10,342,550	-	-	10,342,550
Total restricted	10,960,675	-	5,037,729	15,998,403
Unrestricted.....	25,454,167	-	-	25,454,167
	<u>46,345,477</u>	<u>-</u>	<u>5,037,729</u>	<u>51,383,206</u>
Total Net Assets				
TOTAL LIABILITIES AND NET ASSETS	\$ 60,478,774	\$ -	\$ 5,037,729	\$ 65,516,503

**OTHER CITY
DEPARTMENTS**

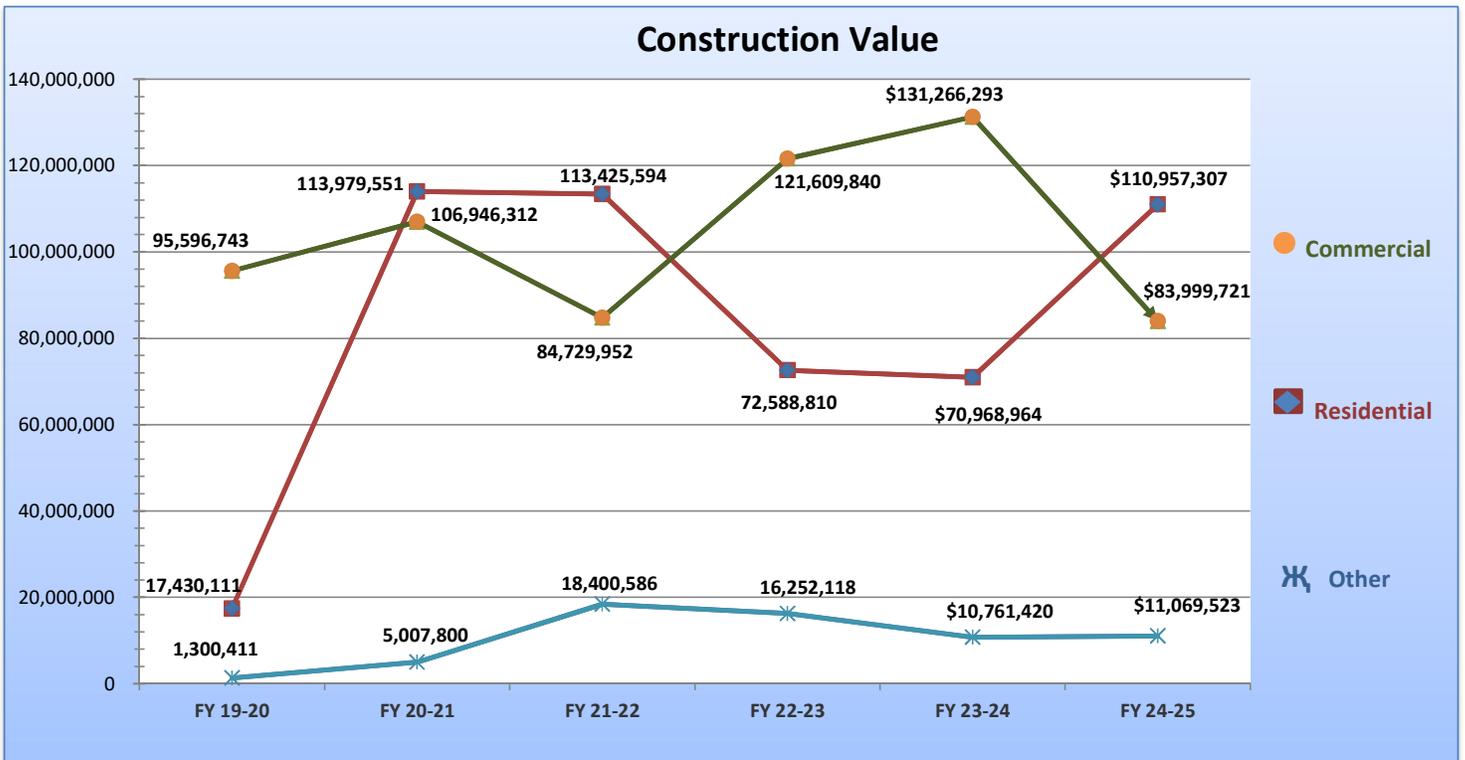
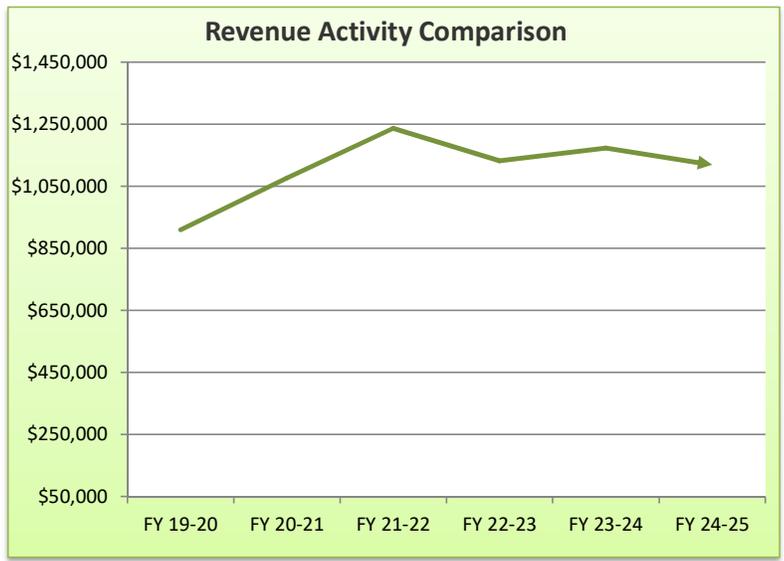
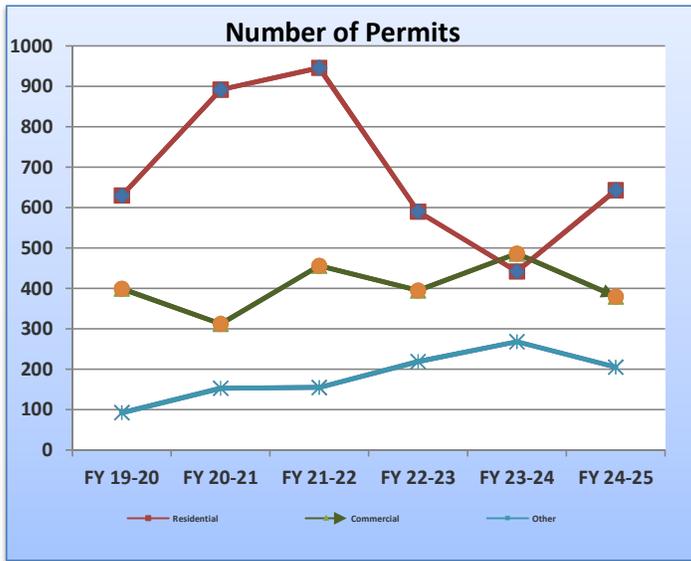


2025 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR
ENPLANEMENTS				
AMERICAN AIRLINES	22,397	19,365	23,699	20,494
UNITED AIRLINES	15,012	12,260	11,837	12,868
ALLEGIAN AIRLINES	5,722	5,523	7,347	6,148
AEROMEXICO	1,982	1,585	2,003	1,844
DELTA	4,063	3,617	4,984	5,338
VOLARIS	206	160	590	452
CHARTERS	271	365	315	284
TOTAL MTD	49,653	42,875	50,775	47,428
CUMULATIVE YTD	49,653	92,528	143,303	190,731
DEPLANEMENTS				
AMERICAN AIRLINES	19,414	18,740	22,553	19,609
UNITED AIRLINES	13,762	12,482	12,113	12,485
ALLEGIAN AIRLINES	5,602	5,378	7,598	6,012
AEROMEXICO	2,199	1,829	2,340	2,129
DELTA	3,151	3,463	4,705	4,951
VOLARIS	393	154	626	442
CHARTERS	105	390	315	284
TOTAL MTD	44,626	42,436	50,250	45,912
CUMULATIVE YTD	44,626	87,062	137,312	183,224

Construction Activity Comparison FY: 2019-2020 - 2024-2025

<u>Number of Permits</u>	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	<i>*Through month of April</i>					
Residential	630	892	946	590	442	643
Construction Value	17,430,111	113,979,551	113,425,594	72,588,810	\$ 70,968,964	\$ 110,957,307
Commercial	399	312	456	395	486	380
Construction Value	95,596,743	106,946,312	84,729,952	121,609,840	\$ 131,266,293	\$ 83,999,721
Other	92	153	155	219	268	205
Construction Value	1,300,411	5,007,800	18,400,586	16,252,118	\$ 10,761,420	\$ 11,069,523
Revenue Activity						
Grand Total	\$909,627.07	\$1,076,634.49	\$1,236,465.76	\$1,131,893.35	\$1,172,956.46	\$1,119,071.43



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF APRIL 2025							
		FY 24-25		FY 23-24			
CONSTRUCTION VALUE		46,016,996		28,978,744			
FEES COLLECTED		275,358.29		294,527.26			
TOTAL BUILDING PERMITS		207		230			
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR						FY 24-25	
		FY 24-25		FY 23-24		YTD PREV MONTH	
CONSTRUCTION VALUE		235,485,491		212,996,677		189,468,495	
FEES COLLECTED		1,709,828.00		1,537,837.65		1,434,469.71	
TOTAL BUILDING PERMITS		1,358		1,196		1,151	
DETAILED MONTHLY ACTIVITY							
		FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE	
RESIDENCE-NEW	64	19,457,672	52	\$12,148,600	449	117,553,761	
ADDITION	11	259,040	3	122,000	56	1,526,732	
REMODEL	20	228,791	22	193,752	186	3,707,246	
DUPLEX-NEW	0	0	22	5,100,000	1	325,000	
TRIPLEX-NEW	1	150,000	0	0	7	1,596,398	
FOURPLEX-NEW	26	8,042,770	15	4,164,000	90	27,661,130	
MULTIFMLY-NEW	3	788,000	0	0	34	7,711,000	
ADDITION	0	0	0	0	1	0	
REMODEL	3	50,000	1	400,000	8	244,962	
TOWNHOUSES	4	499,000	5	750,115	12	1,575,380	
ADDITION	0	0	0	0	1	2,200	
REMODEL	1	5,722	0	0	1	5,722	
CONDOMINIUMS	0	0	0	0	1	1,160,000	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	4	29,985	
COMMERCIAL-NEW	1	2,755,100	0	0	8	8,382,809	
COMMERCIAL-ADDITION	0	0	1	3,000	6	9,341,000	
COMMERCIAL-REMODEL	38	2,491,963	53	5,015,680	251	17,957,511	
OFFICE-NEW	2	2,400,000	1	49,500	3	2,470,000	
HOTEL/MOTEL-NEW	0	0	0	0	0	0	
RETAIL-NEW	0	0	0	0	0	0	
RESTAURANT-NEW	0	0	0	0	2	4,602,000	
WAREHOUSE-NEW	0	0	0	0	1	2,900,000	
INDUSTRIAL-NEW	0	0	0	0	0	0	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	0	0	
PUBLIC BUILDINGS							
CHURCH-NEW	1	7,760,196	0	0	3	8,050,196	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	2	12,000	
SCHOOL-NEW	0	0	0	0	0	0	
ADDITION	1	120,000	0	0	1	120,000	
REMODEL	0	0	0	0	2	15,000	
CANOPY	0	0	0	0	0	0	
PORT.CLASSROOM	0	0	0	0	0	0	
ADDITION	0	0	0	0	0	0	

CITY OF MCALEN MONTHLY CONSTRUCTION REPORT

	<i>DETAILED MONTHLY ACTIVITY</i>					
	<i>FY 2024-2025</i>		<i>SAME MONTH LAST FY 2023-2024</i>		<i>FISCAL YTD 2024-2025</i>	
	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	300,000	0	0	3	6,980,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	9	272,900	12	424,770	58	2,196,350
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	0	0	4	26,000
STORAGE BLDG-OTHER	0	0	0	0	6	5,523
CARPORT-RES	2	14,400	22	124,750	42	203,300
GARAGE-RES	0	0	0	0	1	150,000
SOLAR PANELS	7	203,662	9	346,322	50	1,180,751
GAS PUMPS/CANOPY	0	0	0	0	1	1,800,000
GAZEBO	1	6,480	6	88,500	6	150,880
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	1	100,000	0	0	10	5,219,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
FENCE-IND WALL	9	86,300	0	0	37	343,655
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	1	25,000	6	47754.52	10	280,000

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

April 2025

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	77	34,247.86	1228	479,436.26	1151	445,188.40
PLUMBING PERMITS	85	10,992.80	1481	188,498.80	1396	177,506.00
ELECTRICAL PERMITS	71	6,364.80	1271	112,777.20	1200	106,412.40
MECHANICAL PERMITS	60	6,686.72	796	72,227.54	736	65,540.82
SIGN PERMITS	19	1,516.20	218	19,423.62	199	17,907.42
MOVING PERMITS	0	0.00	5	823.00	5	823.00
DEMO	2	79.20	41	2,001.60	39	1,922.40
SUB-TOTAL	314	\$59,887.58	5,040	\$875,188.02	4,726	\$815,300.44
BLDG. PENALTY FEES						
REMODELING	4	605.20	75	9,307.04	71	8,701.84
ADDITION	0	0.00	3	318.40	3	318.40
NEW	0	0.00	2	434.76	2	434.76
PLBG. PENALTY FEES	1	44.40	43	3,335.20	42	3,290.80
ELEC. PENALTY FEES	3	133.20	47	3,550.80	44	3,417.60
MECH. PENALTY FEES	3	242.72	49	3,969.20	46	3,726.48
SIGN PENALTY FEES	0	0.00	1	159.60	1	159.60
ADD. BUILDING FEES	0	910.72	0	19,857.12	0	18,946.40
BLDG. RE-INSPEC FEES	0	2,928.00	0	45,696.00	0	42,768.00
PLBG RE-INSPECT FEES	0	528.00	0	2,640.00	0	2,112.00
ELEC RE-INSPECT FEES	1	48.00	25	1,200.00	24	1,152.00
MECH RE-INSPECT FEES	0	0.00	288	288.00	288	288.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	40	2,650.77	486	58,632.29	446	55,981.52
SUB-TOTAL	52	\$8,091.01	1019	\$149,388.41	967	\$141,297.40
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	1	25.00	21	470.00	20	445.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0.00	17	1,225.00	17	1,225.00
SUB-TOTAL	1	\$25.00	39	1,745.00	38	1,720.00
TOTAL	367	\$68,003.59	6,098	\$1,026,321.43	5,731	\$958,317.84
OCCUPANCY DEPOSITS	15	\$29,281.63	267	\$425,633.50	252	\$396,351.87
PARK DEVELOPMENT FEE	13	12,950.00	102	92,750.00	89	79,800.00
GRAND TOTAL		\$110,235.22		\$1,544,704.93		\$1,434,469.71

2025 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	74			\$17,609,760	53			\$12,597,170	61			\$16,760,036	
Residences-Altered	6			159,300	5			46,900	7			277,850	
Residences-Remodeled	24			757,619	23			461,345	25			516,130	
Total Residential	104			18,526,679	81			13,105,415	93			17,554,016	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0			0	2			686,398	3			660,000	
New Fourplex	15	60	15	4,960,000	1	4	1	430,360	25	100	25	7,453,000	
New Multifamily	5	25	5	950,000	0	0	0	0	1	5	2	323,000	
Multifamily-Altered	0			0	1			0	0			0	
Multifamily-Remodeled	0			0	1			1,462	1			2,500	
Total Multifamily	20	85	20	5,910,000	5	0	1	1,118,220	30	105	27	8,438,500	
Condominiums	0			0	0			0	1			0	
Townhouses	3			231,430	2			256,220	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	1			1,449,000	2			4,602,000	
Commercial-Altered	0			0	1			8,440,000	0			0	
Commercial-Remodeled	27			3,485,150	39			2,117,184	42			3,156,604	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	1			12,000	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	1			180,000	0			0	
All Other	28			2,492,412	39			2,455,628	33			878,932	
TOTAL \$				\$30,645,671				\$29,121,667				\$34,642,052	
Total No. of Pmts.	182				169				202				
		APRIL				MAY				JUNE			
New Residences	64			19,457,672	0			0	0			0	
Residences-Altered	11			259,040	0			0	0			0	
Residences-Remodeled	20			228,791	0			0	0			0	
Total Residential	95			19,945,503	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	1			150,000	0			0	0			0	
New Fourplex	26	104	26	8,042,770	0	0	0	0	0	0	0	0	
New Multifamily	3	15	5	788,000	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	3			50,000	0			0	0			0	
Total Multifamily	33	119	31	9,030,770	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	5			504,722	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	1			2,755,100	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	38			2,491,963	0			0	0			0	
New Industrial	2			2,400,000	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	1			7,760,196	0			0	0			0	
Public Bldg.-Altered	1			120,000	0			0	0			0	
Public Bldg.-Remodeled	1			300,000	0			0	0			0	
All Other	30			708,742	0			0	0			0	
TOTAL \$				\$46,016,996				\$0				\$0	
Total No. of Pmts.	207				0				0				
		JULY				AUGUST				SEPTEMBER			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0			0	0			0	0			0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	

New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0
All Other	0	0	0	0	0	0
TOTAL \$		\$0		\$0		\$0

Total No. of Pmts.	0			0			0				
		OCTOBER			NOVEMBER			DECEMBER			
New Residences	0			0			0			0	
Residences-Altered	0			0			0			0	
Residences-Remodeled	0			0			0			0	
Total Residential	0			0			0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0			0			0			0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0			0			0	
Multifamily-Remodeled	0			0			0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0
Condominiums	0			0			0			0	
Townhouses	0			0			0			0	
Hotel/Motel	0			0			0			0	
New Commercial	0			0			0			0	
Commercial-Altered	0			0			0			0	
Commercial-Remodeled	0			0			0			0	
New Industrial	0			0			0			0	
Industrial-Altered	0			0			0			0	
Industrial-Remodeled	0			0			0			0	
New Public Bldgs.	0			0			0			0	
Public Bldg.-Altered	0			0			0			0	
Public Bldg.-Remodeled	0			0			0			0	
All Other	0			0			0			0	
TOTAL \$				\$0			\$0			\$0	
Total No. of Pmts.	0			0			0			0	

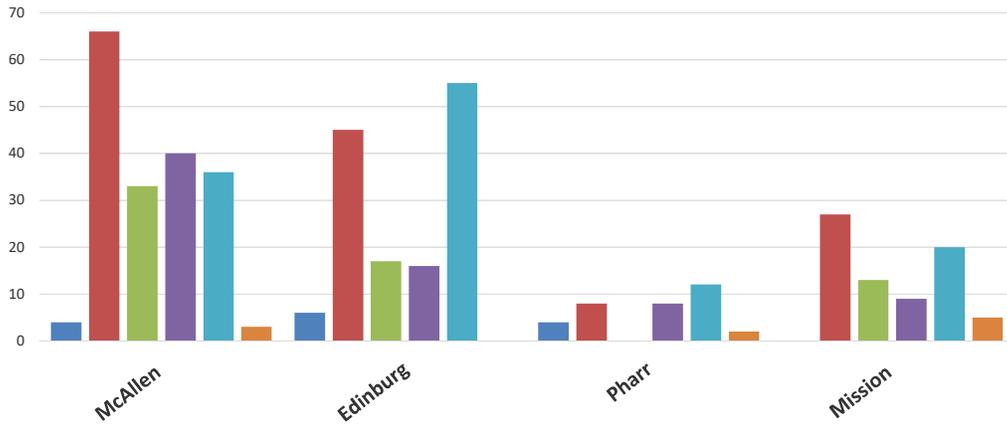
Total 2024

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	252			\$66,424,638
Residences-Altered	29			743,090
Residences-Remodeled	92			1,963,885
Total Residential	373			69,131,613
Duplex	0	0	0	0
Triplex	6	0	0	1,496,398
Fourplex	67	268	67	20,886,130
Multifamily	9	45	12	2,061,000
Multifamily-Altered	1			0
Multifamily-Remodeled	5			53,962
Total Multifamily	88	313	79	24,497,490
Condominiums	1			0
Townhouses	10			992,372
Hotel/Motel	0			0
New Commercial	4			8,806,100
Commercial-Altered	1			8,440,000
Commercial-Remodeled	146			11,250,901
New Industrial	2			2,400,000
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	2			7,772,196
Public Bldg.-Altered	1			120,000
Public Bldg.-Remodeled	2			480,000
All Other	130			6,535,714
YTD Total Construction		\$		\$140,426,386
YTD Total No. of Permits	760			

Hidalgo County Construction Activity

Number of Permits

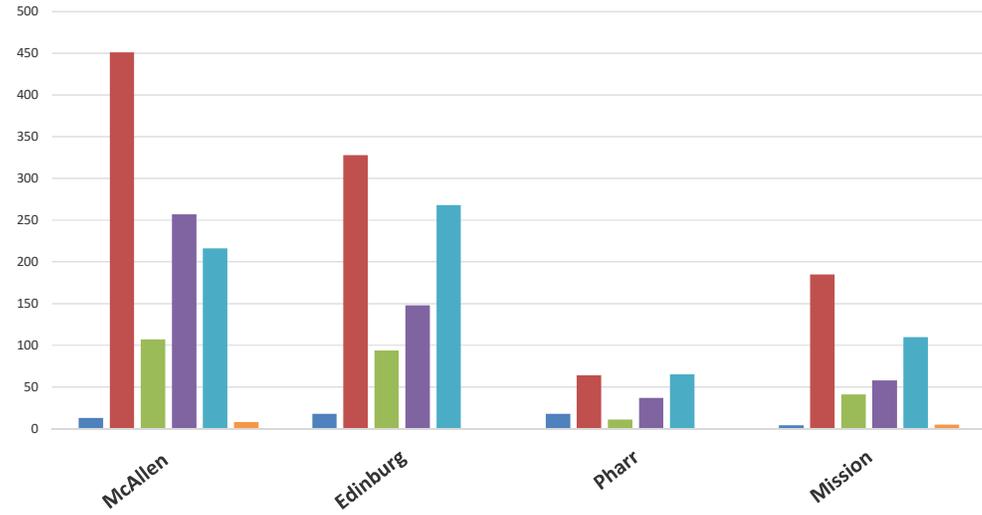
April, 2025



■ New Commercial ■ New Residential ■ New Multifamily ■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	4	66	33	40	36	3
Edinburg	6	45	17	16	55	0
Pharr	4	8	0	8	12	2
Mission	0	27	13	9	20	5

Fiscal Year 2024-2025



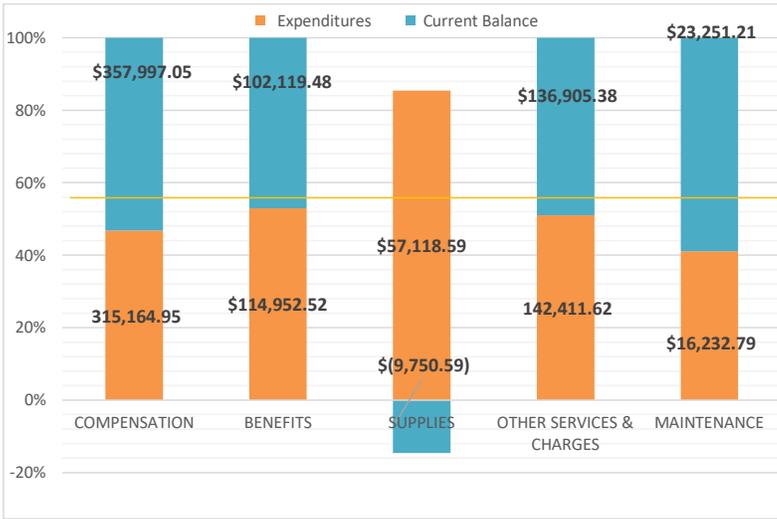
■ New Commercial ■ New Residential ■ New Multifamily ■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	13	451	107	257	216	8
Edinburg	18	328	94	148	268	0
Pharr	18	64	11	37	65	0
Mission	4	185	41	58	110	5

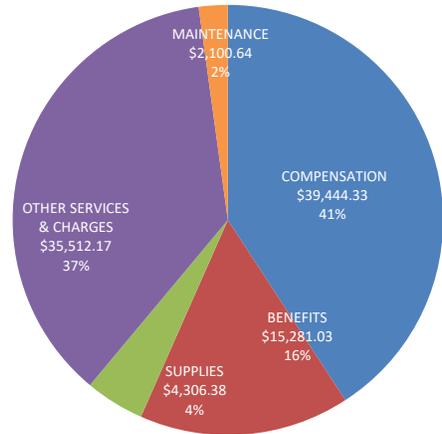


FY 2024-2025 DOWNTOWN SERVICES REPORT -APRIL

TOTAL EXPENDITURES YTD: \$645,880

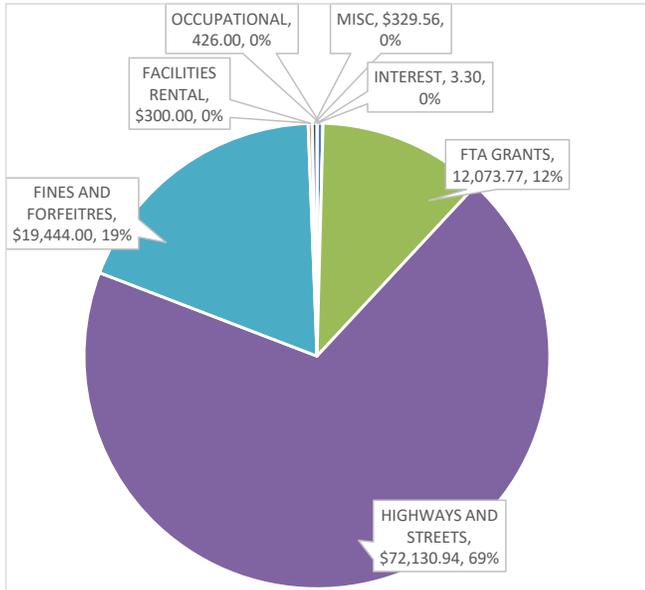


MONTHLY EXPENDITURES \$ 96,644.55

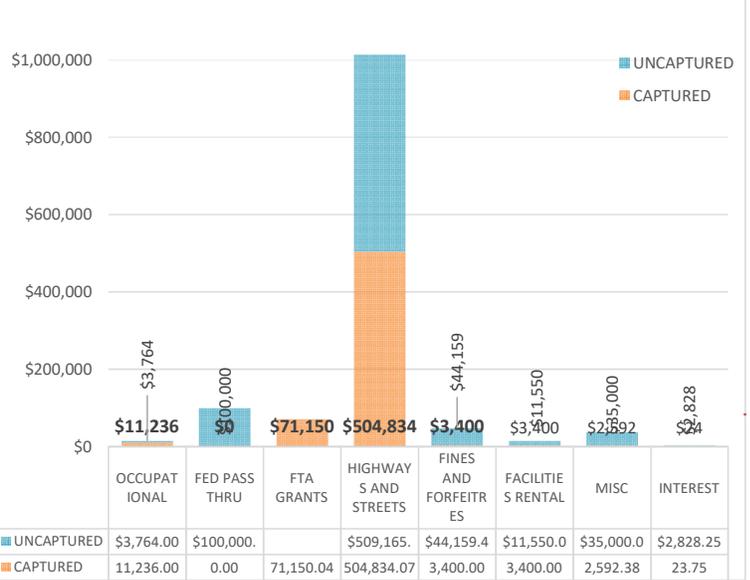


TOTAL REVENUES YTD: \$689,077

MONTHLY REVENUES \$ 96,572.67



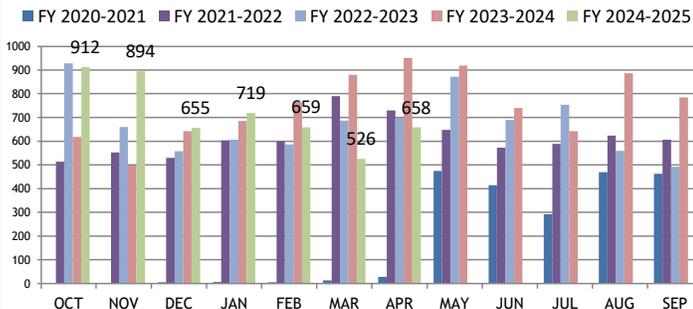
FY 2024-2025 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

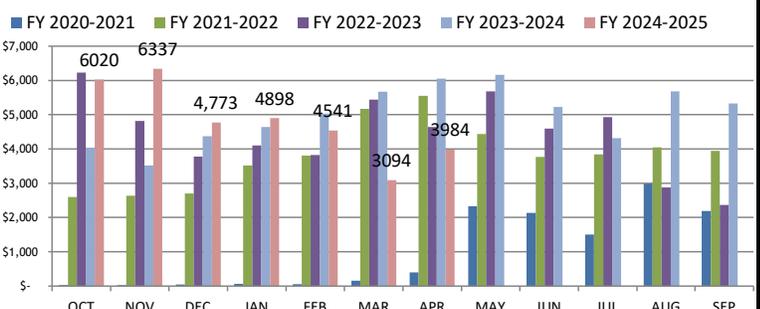
OF ONLINE PAYMENTS

FY 24-25 TOTAL: 7596

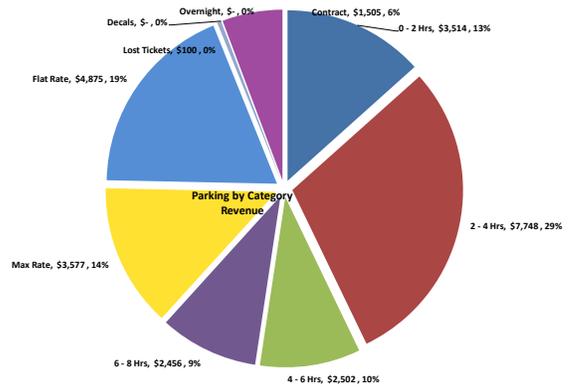
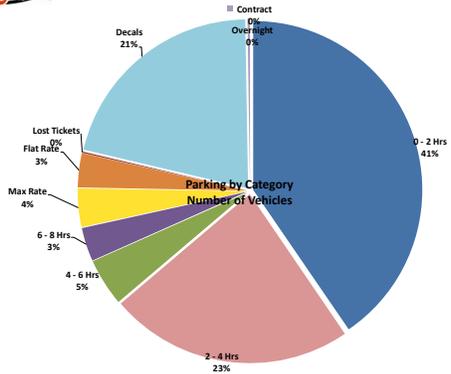


ONLINE CITATION REVENUE

FY 24-25 TOTAL: \$53,267



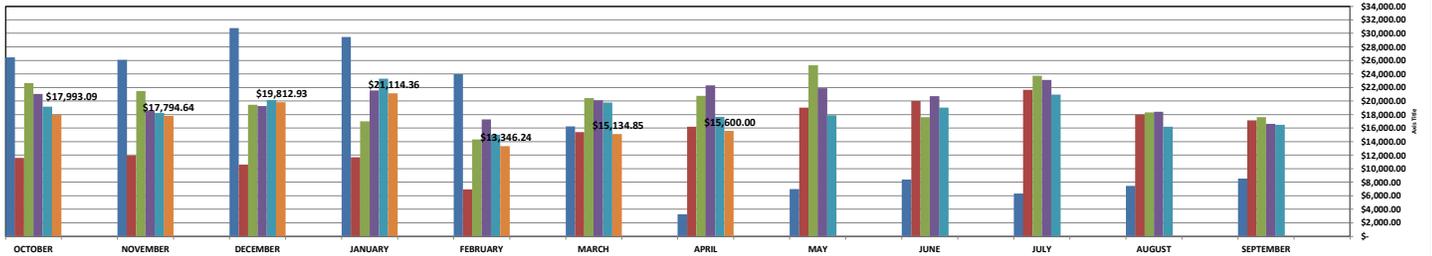
APRIL 2025- PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2023-2024 32,218

Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025

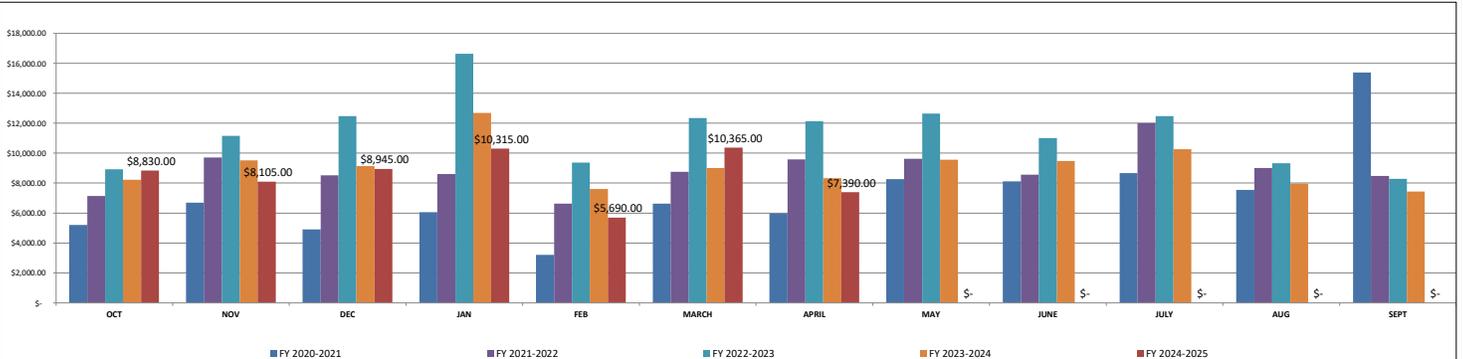


PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL			
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19			
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43			
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59			
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99			
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74			
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32			
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93	\$ 21,114.36	\$ 13,346.24	\$ 15,134.85	\$ 15,600.00						\$ 120,796.11			
	FY 2023-2024 NET REVENUE \$17,878						FY 2024-2025 NET REVENUE \$15,600						DIFFERENCE \$2,278		% OF CHANGE 13%	

OVERNIGHT PARKING REVENUE

TOTAL REVENUE FY 2024-2025 \$59,640



APRIL

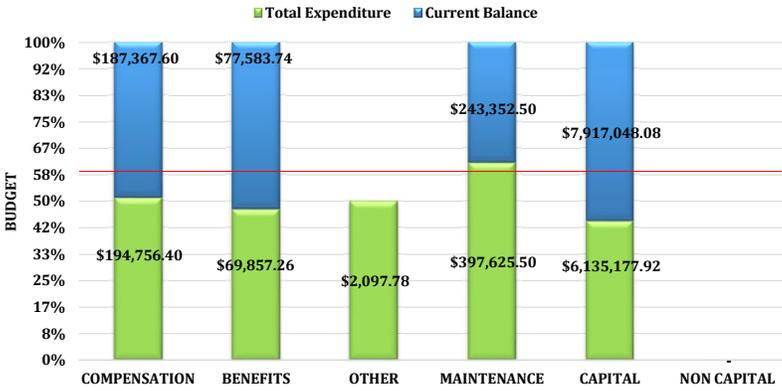
FY 2024 - 2025



McAllen Central Station Report

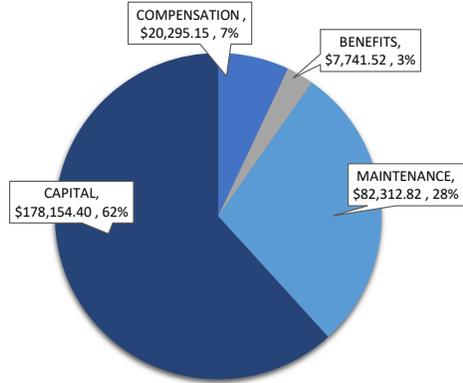
YTD EXPENDITURES

\$6,799,514.86



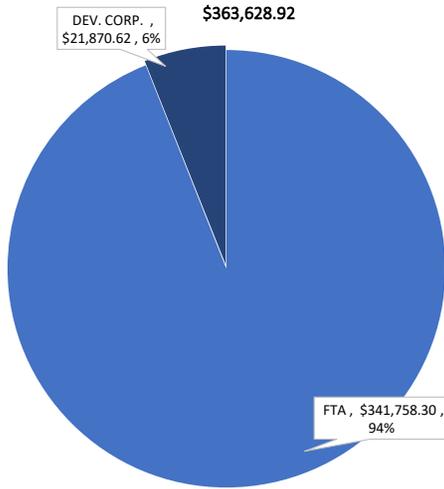
MONTHLY EXPENDITURES

\$277,993.18



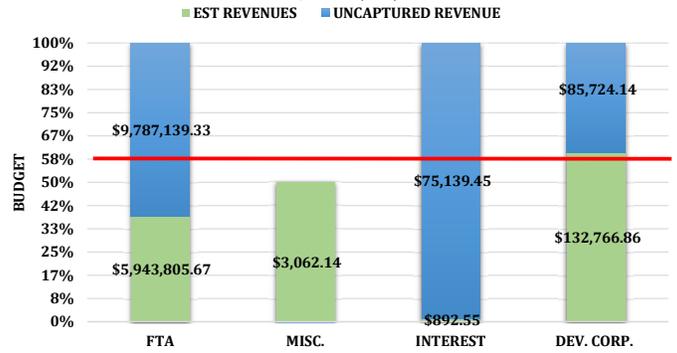
MONTHLY REVENUE

\$363,628.92



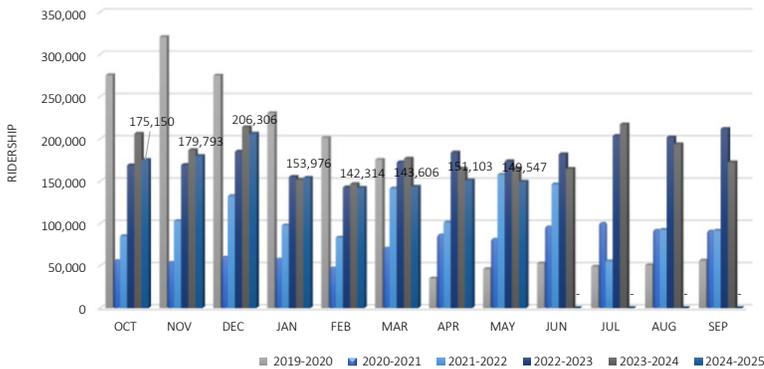
YTD REVENUE

\$ 6,080,527.23



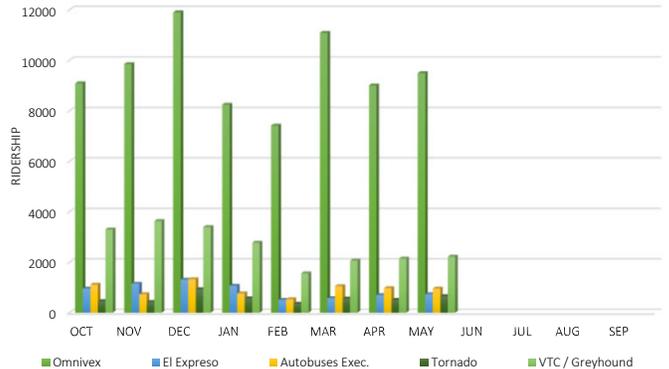
BUS TERMINAL VISITORS

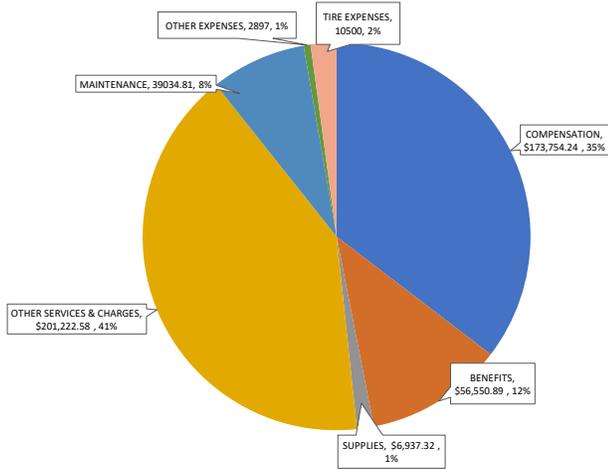
1,301,795



FY 2024-2025 BUSLINE RIDERSHIP

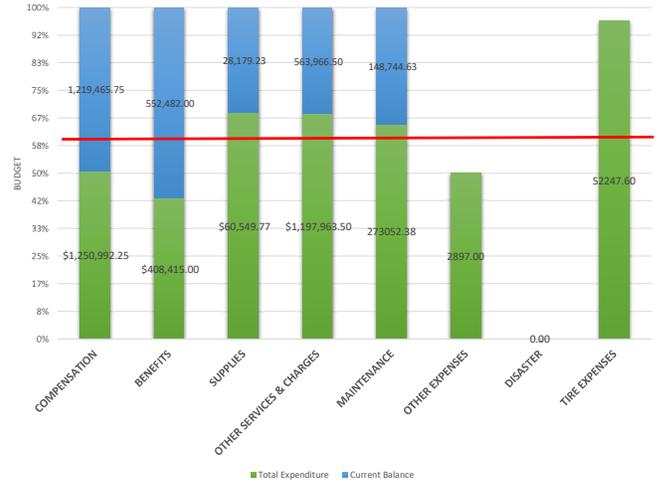
115,885





MONTHLY EXPENDITURES

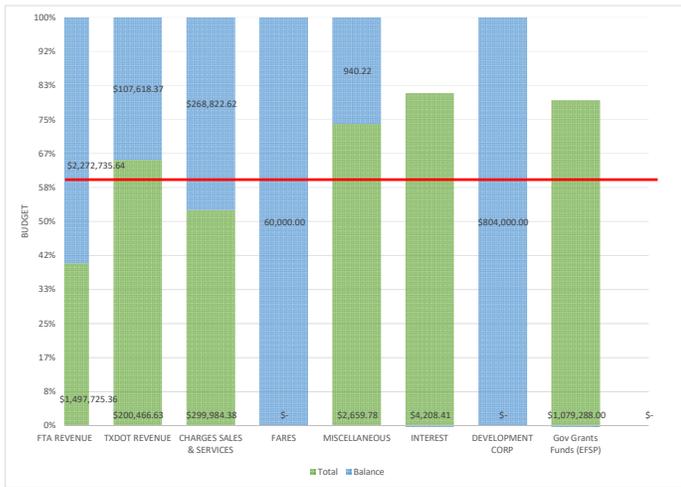
\$ 490,896.84



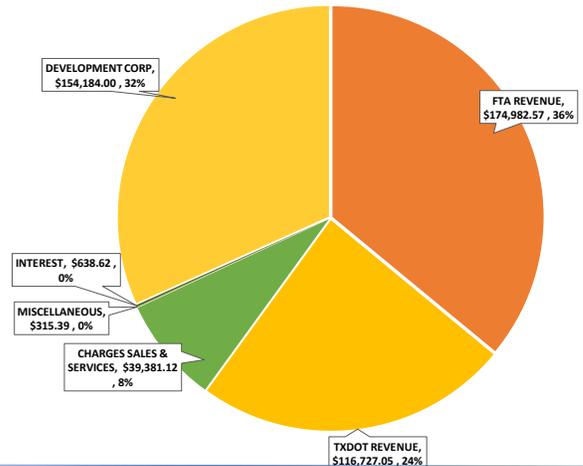
YTD TOTAL EXPENDITURES

\$ 3,246,117.50

YTD REVENUE 3,084,332.56



MONTHLY REVENUE \$ 486,228.75





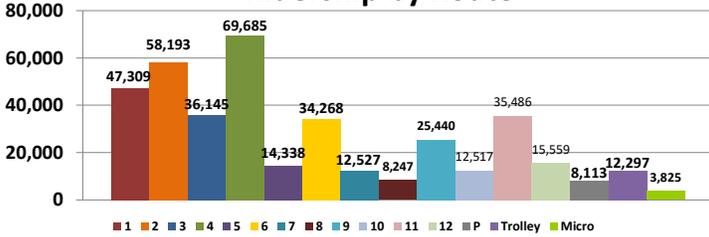
FY 2024-2025 METRO McALLEN

OCTOBER 1, 2024 thru APRIL 30, 2025 Ridership and Fares

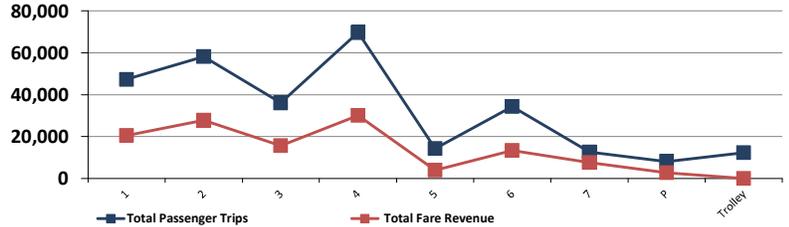
TOTAL RIDERSHIP= 393,950

TOTAL ANNUAL FARE REVENUE= \$151,881

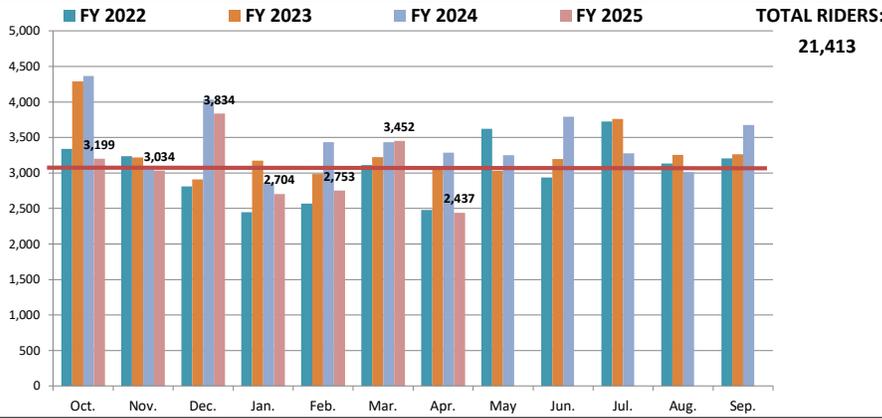
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership

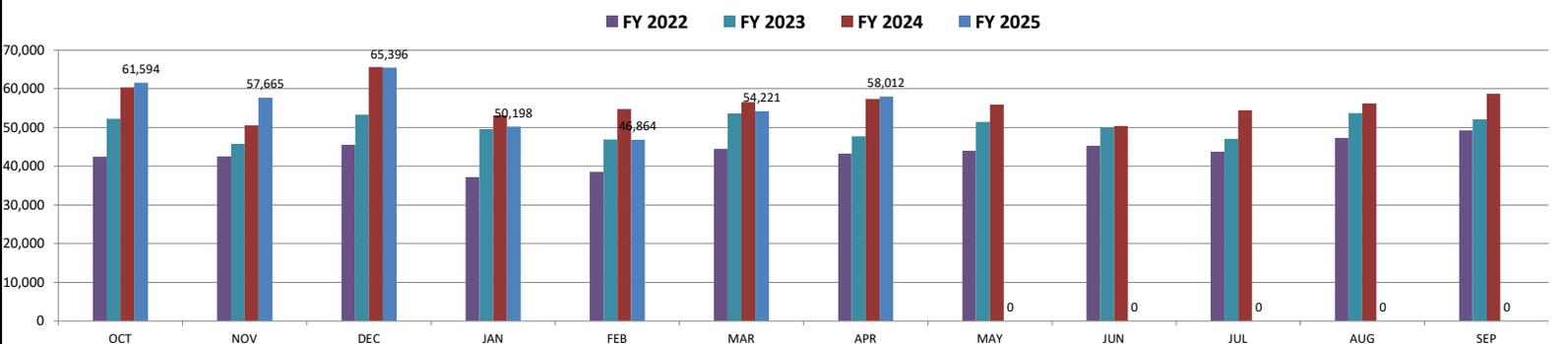


MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES
1 2 4 6 P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015	3,676	41,463
FY 2025	3,199	3,034	3,834	2,704	2,753	3,452	2,437						21,413
MONTHLY GOAL	3,750	45,000											

FY 2022 - FY 2025 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	58,735	673,894	12%
FY 2025	61,594	57,665	65,396	50,198	46,864	54,221	58,012	0	0	0	0	0	393,950	-42%

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	April 2025	Same Month Previous Year	Year to Date 2025
Mosquito Abatement Request	152	38	163
Calls Dispatched	2205	1927	8596
Public Information Request (PIR)	18	15	51
Garage Sales	456	502	1392
Agriculture Permits	28	0	29
On-Site Sewage Permits	0	0	0
Temporary Event Permits	104	74	245
Tent Permits	1	1	4
General Cases	0	1	1
Letters Sent	582	425	1594
FOOD			
Food Establishment Permits Prepared	9	15	46
Food Manager Certification Issued	0	0	0
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	79	77	374
LIENS			
Payoffs Requested	24	29	111
Property Liens Placed	10	31	69
Property Liens Released	33	36	76
Released of Lien	106	17	115

Combined Code Enforcement

Monthly Activity Report

	April 2025	Same Month Previous Year	Year to Date 2025
Weedy Lots			
Complaints Investigated	452	370	829
Inspections	982	1153	2146
Mowed by Contractors (MBC)	319	143	623
Properties Mowed by Others After Notice (MBO)	1282	976	2565
Litter & Illegal Dumping Enforcement			
Complaints Investigated	10	39	77
Inspections	23	118	176
Cleaned by City	1	2	1
Cleaned by Violator	0	0	0
Cleaned by Owner	250	125	738
Planning			
Front Yard Parking	47	67	176
Illegal Signs	111	107	987
Street Vendors	2	1	8
Conditional Use Permits	0	0	3
Vegetation	0	0	0
Garage Sales	10	4	61
Miscellaneous Permits	24	38	79
Blue Bins	0	0	0
Zoning Items			
Zoning	236	186	739
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	1	0	1
C-3 General Business	3	22	17
C-1 Office Building	0	0	1
A-O Agricultural-Open Space	3	0	5
R-3A Multifamily Residential Apt	0	5	5
R-2 Duplex-Fourplex Residential	0	1	7
R-1 Single Family Residential	35	44	130
C-4 Commercial Industrial	0	0	4
C-2 Neighborhood Commercial	0	0	0
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	0	0	1
R-3T Multifamily Residential Townhouse	0	3	1
R-4 Mobile or Modular Home	0	4	0



PO Box 220
 McAllen, TX 78501-0220
 (956) 681-1900
 Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	April 2025	Same Month Previous Year	Year to Date 2025
Food Permits			
Inspections	218	181	939
Complaints			
Inspections\Food Service Complaints	56	43	188
Consultative			
Planning\Building Reviews	24	33	103
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	1	2	2
Temporary/Special Events	104	74	245

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ 52,100.00	\$ 39,550.00	\$ 42,950.00	\$ 64,900.00	\$ 43,125.00	\$ 45,725.00	\$ 46,250.00								\$ 334,600.00
CODE B	Non business / Garage sale permit	\$ 11,928.00	\$ 11,060.00	\$ 4,300.00	\$ 3,780.00	\$ 5,940.00	\$ 9,260.00	\$ 9,100.00								\$ 55,368.00
CODE C	Receivables / Weed & lot cleaning	\$ 26,307.72	\$ 17,894.00	\$ 20,439.42	\$ 33,498.02	\$ 14,926.52	\$ 40,973.62	\$ 11,063.00								\$ 165,102.30
CODE D	Health / Weed & lot cleaning	\$ 9,900.55	\$ 5,787.00	\$ 6,754.42	\$ 8,735.62	\$ 3,478.92	\$ 12,877.62	\$ 3,094.00								\$ 50,628.13
CODE E	General government / Subdiv applicat prelimin	\$ 16,373.67	\$ 9,556.00	\$ 13,455.00	\$ 12,680.00	\$ 9,970.00	\$ 21,491.00	\$ 12,815.00								\$ 96,340.67
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50	\$ 6,716.00	\$ 7,800.00	\$ 16,267.40	\$ 6,090.00	\$ 18,305.00	\$ 4,265.00								\$ 69,405.90
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -
	Grand Total	\$ 126,572.44	\$ 90,563.00	\$ 95,698.84	\$ 139,861.04	\$ 83,530.44	\$ 148,632.24	\$ 86,587.00	\$ -	\$ 771,445.00						

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ 2,550.00	\$ 1,650.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -								\$ 4,300.00
CODE B	Non business / Garage sale permit	\$ 100.00	\$ 420.00	\$ -	\$ 40.00	\$ -	\$ 200.00	\$ -								\$ 760.00
CODE C	Receivables / Weed & lot cleaning	\$ 53,692.96	\$ 34,714.35	\$ 11,559.00	\$ 31,931.06	\$ 27,513.00	\$ 7,044.75	\$ 20,542.00								\$ 186,997.12
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -								\$ 200.00
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ 325.00	\$ -	\$ -	\$ -								\$ 325.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,661.00	\$ -								\$ 1,661.00
CODE G	Other services & charges / Recording fees	\$ 4,452.00	\$ 1,170.00	\$ 14,005.20	\$ 1,523.25	\$ 1,852.00	\$ 504.00	\$ 598.14								\$ 24,104.59
	Grand Total	\$ 60,794.96	\$ 37,954.35	\$ 25,564.20	\$ 33,919.31	\$ 29,565.00	\$ 9,409.75	\$ 21,140.14	\$ -	\$ 218,347.71						

Monthly Net (Credit-Debit)	\$ 65,777.48	\$ 52,608.65	\$ 70,134.64	\$ 105,941.73	\$ 53,965.44	\$ 139,222.49	\$ 65,446.86	\$ -	\$ 553,097.29							
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 330,300.00
CODE B	Non business / Garage sale permit	\$ 54,608.00
CODE C	Receivables / Weed & lot cleaning	\$ (21,894.82)
CODE D	Health / Weed & lot cleaning	\$ 50,428.13
CODE E	General government / Subdiv applicat prelimin	\$ 96,015.67
CODE F	Miscellaneous / Legal recording fees	\$ 67,744.90
CODE G	Other services & charges / Recording fees	\$ (24,104.59)
	Total Revenue	\$ 553,097.29

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



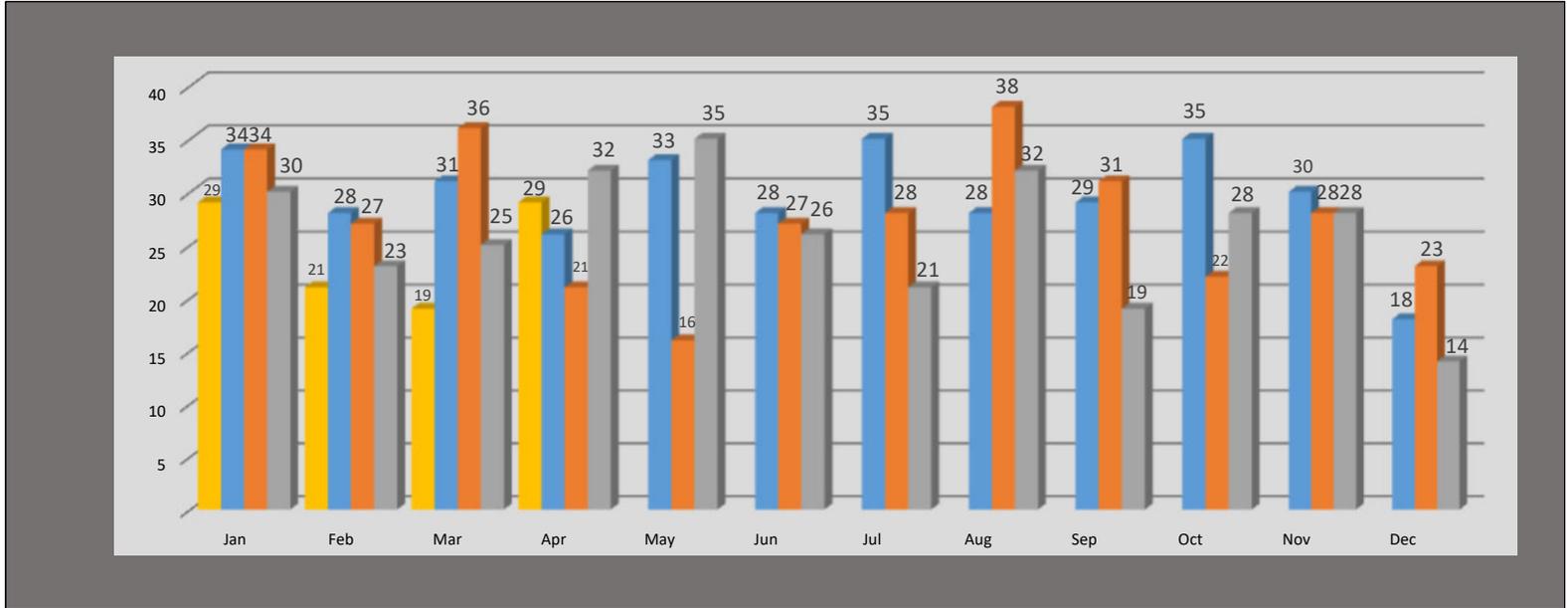
City of McAllen

Monthly Turnover Rate Report

April 2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Year To Date
Turnover Rate:	1.48%	1.07%	0.97%	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.99%
Separations:	29	21	19	29									98
Average # of Employees:	1960	1964	1968	1959									1963

Includes FT and PT Regular City & MPU employees only.



Legend
2025
2024
2023
2022

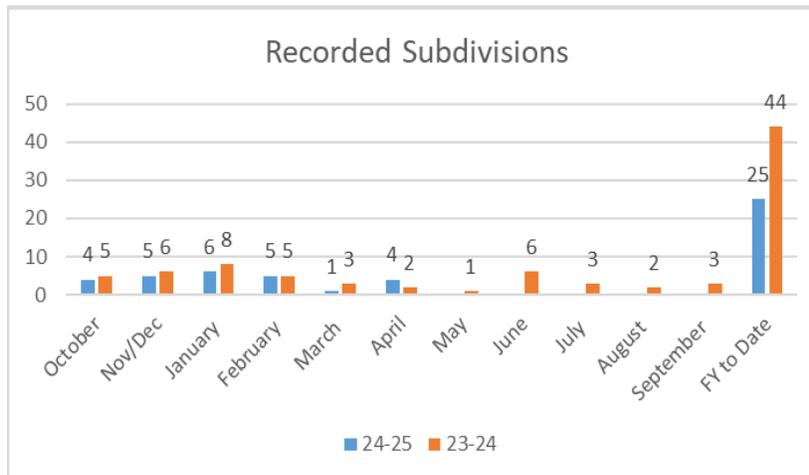
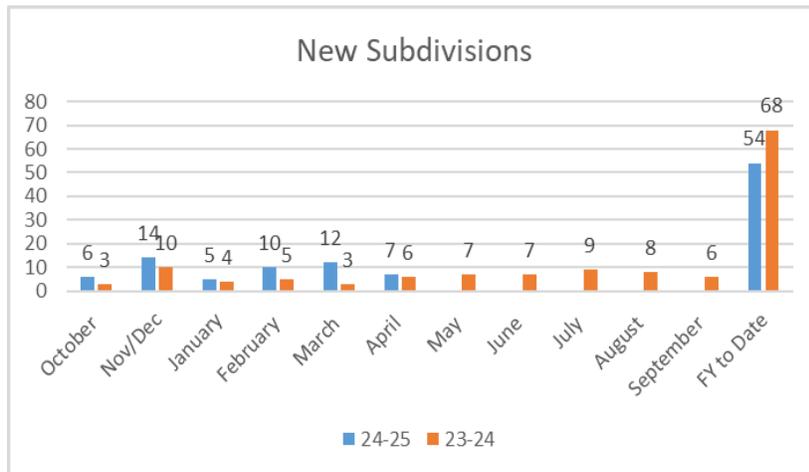
Turnover Rates				
Categories	2022	2023	2024	2025 Turnover Rate Year-To-Date
Employee Separations	313	331	355	98
Average Number of Employees	1882	1900	1941	1963
Turnover Rate	16.63%	17.42%	18.29%	4.99%

MPL STATS FY 2024-25

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	113,565	114,537	113,567	134,123	134,389	134,956	135,399	135,972	0	0	0	0	
Lark	9,984	10,004	10,098	10,140	10,251	10,392	10,454	10,576	0	0	0	0	
Palm View	12,008	12,048	12,060	12,081	12,103	12,119	12,140	12,472	0	0	0	0	
Total	135,557	136,588	135,725	156,344	156,743	157,467	157,993	159,020	0	0	0	0	
ACTIVE BORROWERS													
Main	19,440	19,662	17,303	21,078	21,289	21,579	22,566	22,867	0	0	0	0	
Lark	1,476	1,465	1,466	1,476	1,499	1,522	1,545	1,764	0	0	0	0	
Palm View	2,475	2,454	2,461	2,469	2,478	2,463	2,472	2,480	0	0	0	0	
Total	23,391	23,581	21,231	25,023	25,266	25,564	26,583	27,111	0	0	0	0	
CIRCULATION													
Main	30,544	29,524	33,814	32,336	31,242	34,113	27,682	31,322	0	0	0	0	250,576
Lark	3,609	1,620	1,670	2,270	2,661	3,184	3,249	1,916	0	0	0	0	20,179
Palm View	2,094	817	1,070	1,576	1,733	1,827	2,115	1,559	0	0	0	0	12,791
CIRCULATION IN-HOUSE													
Main	3,123	3,417	4,018	4,223	3,807	4,157	3,739	4,228	0	0	0	0	30,712
Lark	595	655	781	881	858	651	659	220	0	0	0	0	5,300
Palm View	1,448	658	1,017	1,090	767	901	681	620	0	0	0	0	7,182
LIBRARY HOLDINGS													
Main	251,730	251,730	250,412	248,065	244,971	243,316	243,000	243,633	0	0	0	0	
Lark	40,589	40,589	40,654	40,829	40,849	41,039	40,971	41,124	0	0	0	0	
Palm View	34,270	34,270	34,010	33,706	33,384	33,225	33,160	33,309	0	0	0	0	
Total	326,589	326,589	325,076	322,600	319,204	317,580	317,131	318,066	0	0	0	0	
WALK IN COUNT													
Main	33,931	26,082	24,192	27,481	27,907	31,155	25,121	29,481	0	0	0	0	225,350
Lark	5,487	4,179	3,278	3,697	5,060	5,165	5,409	4,004	0	0	0	0	36,279
Palm View	3,314	2,909	2,678	3,460	3,696	3,441	3,582	2,819	0	0	0	0	25,899
INTERNET USAGE													
Main	3,573	3,094	2,683	3,117	3,162	3,614	3,098	3,154	0	0	0	0	25,495
Lark	398	487	294	318	344	373	316	274	0	0	0	0	2,804
Palm View	422	403	312	446	405	391	350	340	0	0	0	0	3,069
INTERLIBRARY LOAN													
ILL Loaned	104	0	0	0	0	0	0	5	0	0	0	0	109
ILL Borrowed	49	6	38	49	44	60	40	40	0	0	0	0	326
EBOOKS													
Circulation	3,697	3,391	2,901	3,013	3,010	3,460	3,247	3,225	0	0	0	0	25,944
# of Items Owned	15,553	15,461	16,113	16,334	16,123	15,887	16,188	18,078	0	0	0	0	
DIRECTIONAL QUESTIONS													
Main	5,932	4,790	4,294	4,867	4,317	3,988	4,066	3,306	0	0	0	0	35,560
Lark	863	878	675	900	891	940	883	906	0	0	0	0	6,936
Palm View	281	341	315	701	802	963	500	569	0	0	0	0	4,472
REFERENCE QUESTIONS													
Main	918	808	844	938	780	944	682	504	0	0	0	0	6,418
Lark	494	477	387	952	561	474	530	434	0	0	0	0	4,309
Palm View	425	283	339	825	777	482	368	442	0	0	0	0	3,941
STUDY ROOMS BOOKED													
Main	2,292	1,827	1,612	1,870	1,809	1,943	1,876	1,874	0	0	0	0	15,103
Lark	215	166	133	165	177	174	189	175	0	0	0	0	1,394
Palm View	179	131	137	129	160	169	157	152	0	0	0	0	1,214
STUDY ROOM ATTENDANCE													
Main	5,040	4,479	3,531	4,145	4,381	4,201	3,808	3,750	0	0	0	0	33,335
Lark	849	697	492	753	798	880	833	848	0	0	0	0	6,150
Palm View	426	379	397	454	569	588	525	491	0	0	0	0	3,829
MEETING CENTER													
Rooms Booked	263	235	237	238	272	268	325	266	0	0	0	0	2,104
Room Attendance	16,665	16,404	10,438	6,231	7,916	14,270	22,594	14,106	0	0	0	0	108,624
Room Revenue	\$2,772	\$2,090	\$2,895	\$2,128	\$3,654	\$3,403	\$1,961	\$4,407	\$0	\$0	\$0	\$0	23,310
PROGRAMS OFFERED													
Main	59	56	45	52	53	57	57	62	0	0	0	0	441
Lark	36	41	40	42	41	45	40	42	0	0	0	0	327
Palm View	31	38	31	31	33	51	45	39	0	0	0	0	299
Total	126	135	116	125	127	153	142	143	0	0	0	0	1,067
PROGRAM ATTENDANCE													
Main	13,267	1,770	4,393	3,796	1,611	1,621	1,632	5,198	0	0	0	0	33,288
Lark	1,322	1,085	1,396	1,336	1,586	1,974	2,022	1,315	0	0	0	0	12,036
Palm View	3,844	3,004	609	2,486	765	1,227	972	1,549	0	0	0	0	14,456
Total	18,433	5,859	6,398	7,618	3,962	4,822	4,626	8,062	0	0	0	0	59,780
FARMER'S MARKET													
Attendance	1,126	1,178	1,189	1,171	986	1,206	1,102	1,215	0	0	0	0	9,173



	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Stonegate at Jackson	R-3T	Townhouses	24	8.80
2. Verona Heights	R-3	Residential	1	2.69
3. Las Brisas Phase II	R-1	Residential	105	19.60
4. Hobb's Farm	R-1	Residential	1	0.90
5. The Palms Homes	R-3	Residential	1	5.57
6. Apex Estates Phase I	R-2	Townhouses	21	2.00
7. McAllen Oaks Phase 2	R-3T	Townhouses	66	6.63
Recorded Subdivisions				
1. Sunset Valley	R-3	Residential	36	13.12
2. Grace Haven	R-1	Residential	1	1.10
3. 6400 Industrial Center	C-4	Commercial	1	5.20
4. Fire Station No. 8	C-4	Fire Station	1	2.29



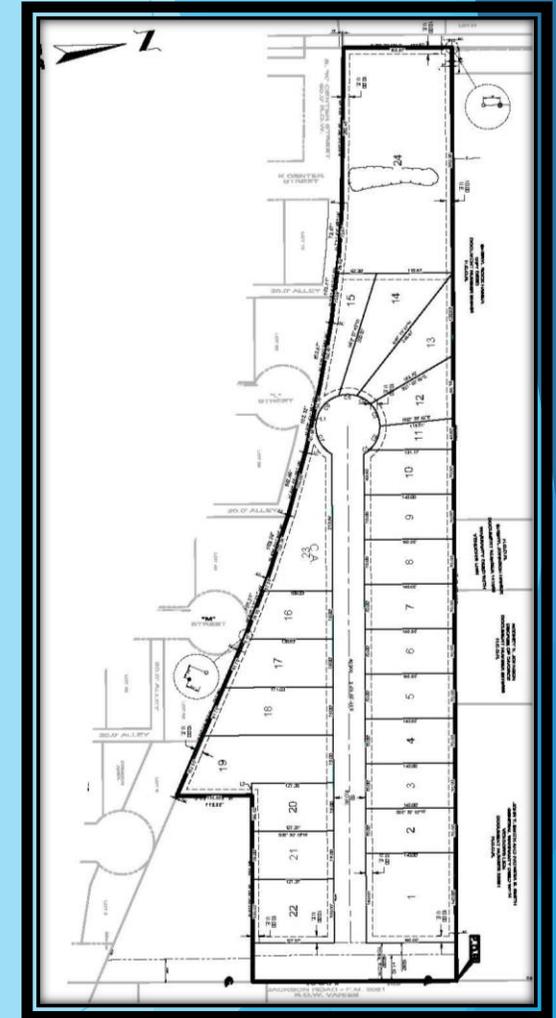
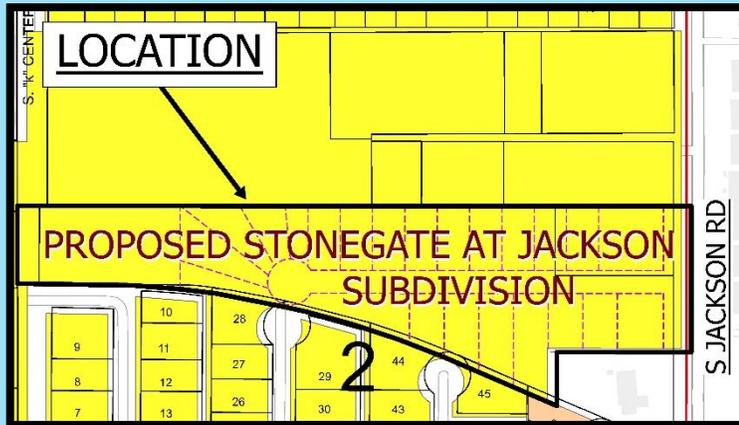
Stonegate at Jackson Subdivision

Zoning: R-3T

Type of Development: Townhouses

Lots: 24

Acres: 8.80



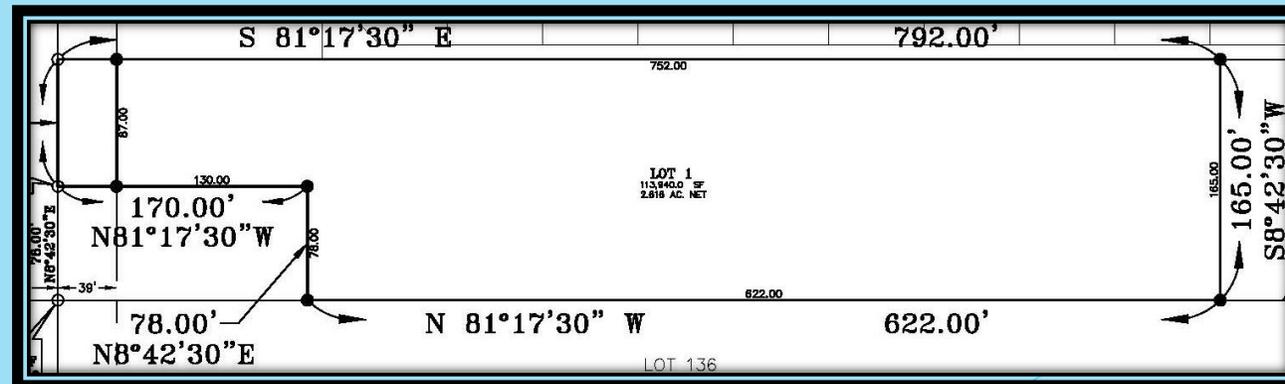
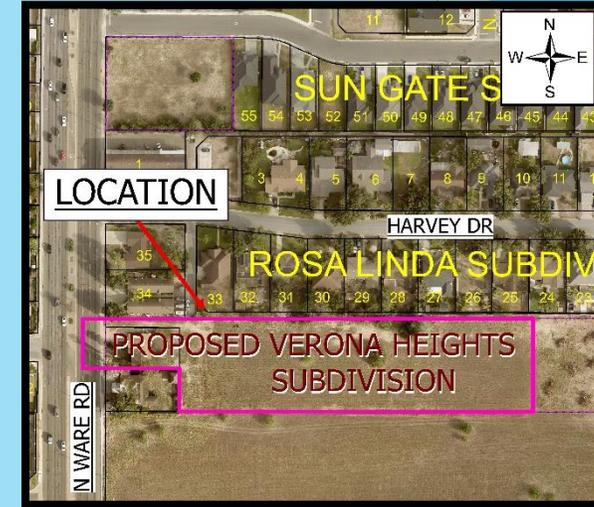
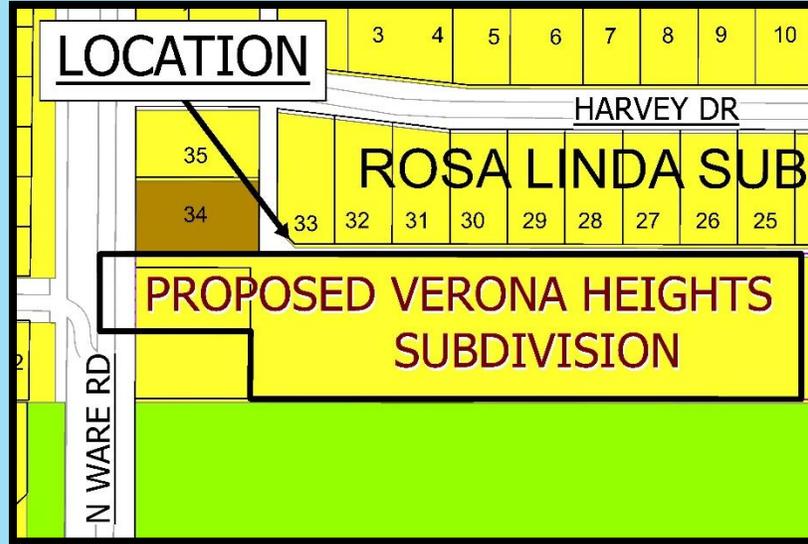
Verona Heights Subdivision

Zoning: R-3

Type of Development: Residential

Lots: 1

Acres: 2.69



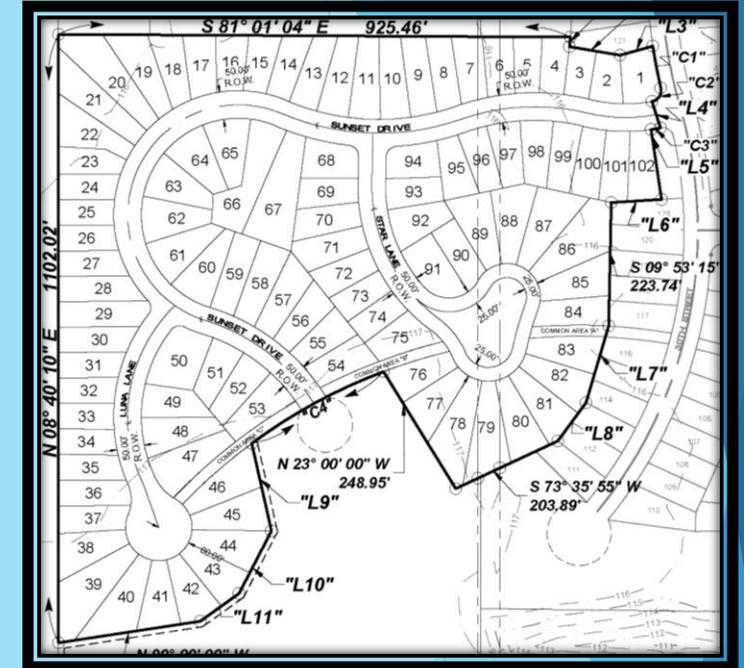
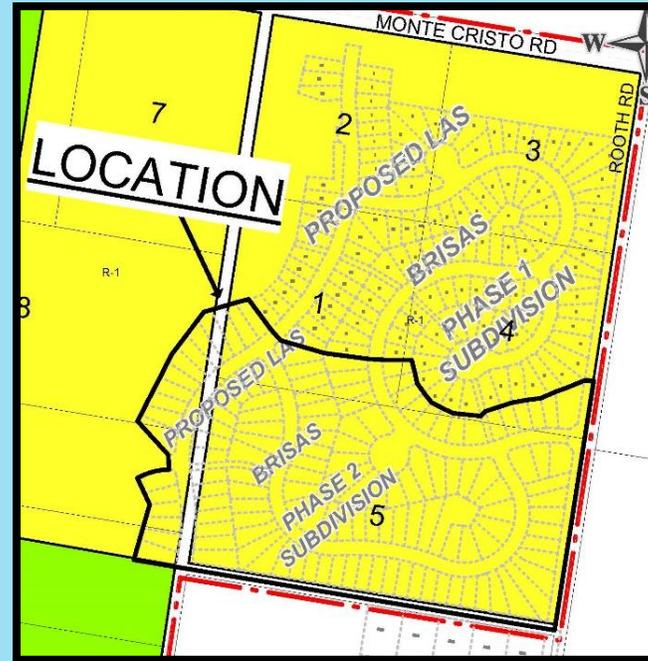
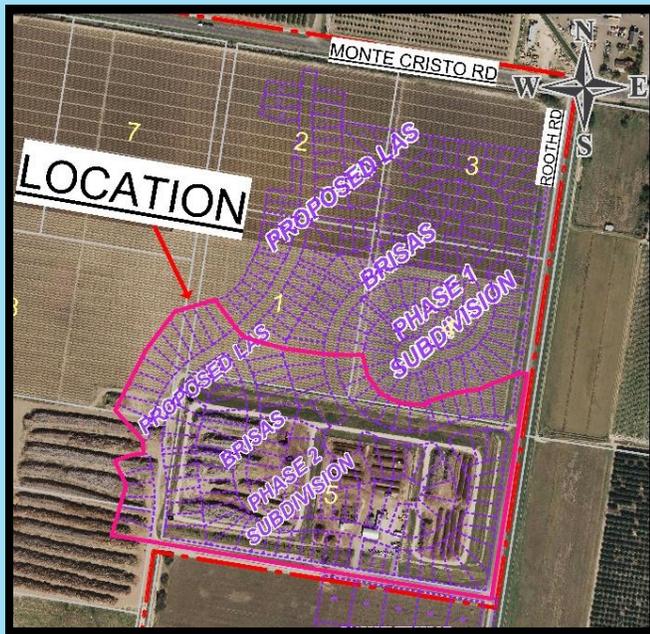
Las Brisas Phase II Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 105

Acres: 19.60



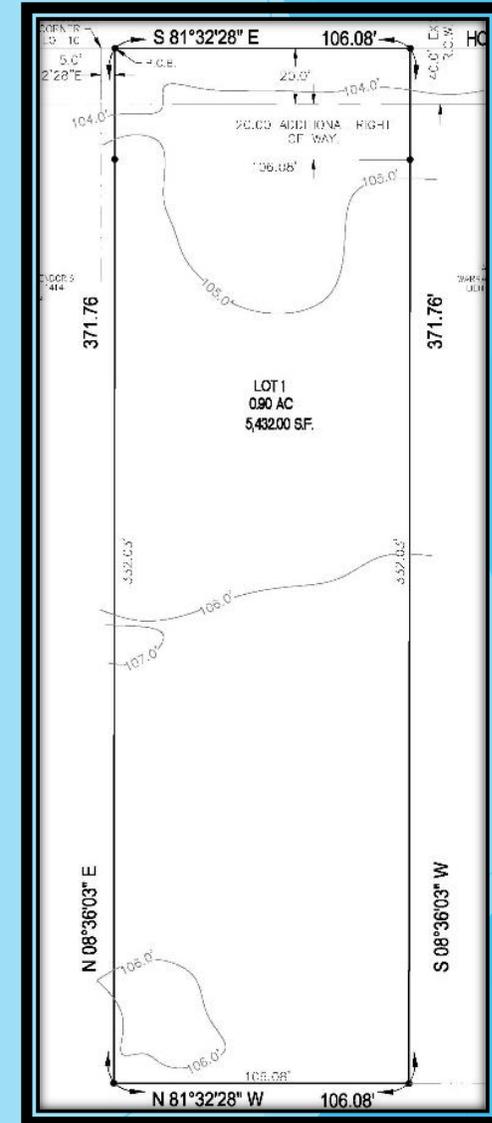
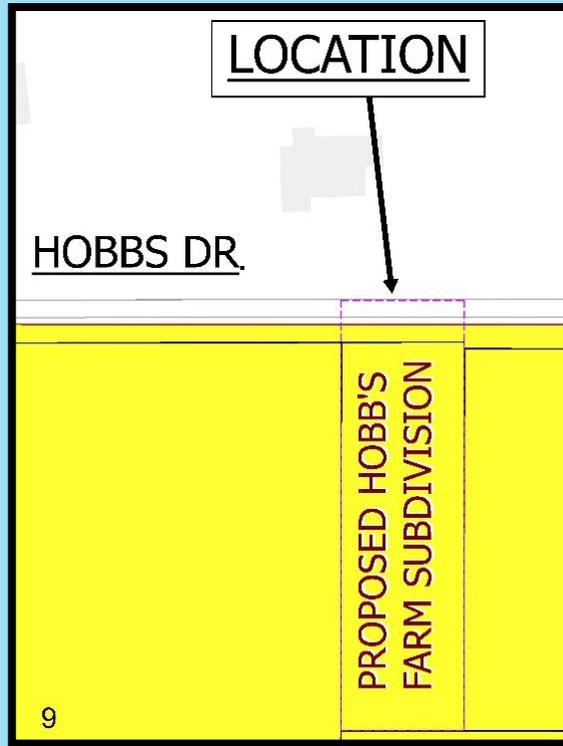
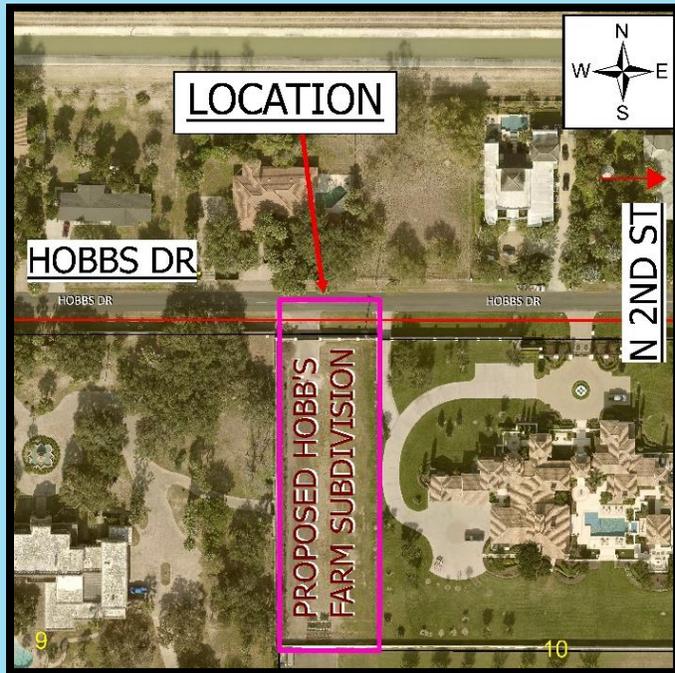
Hobb's Farm Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 0.90



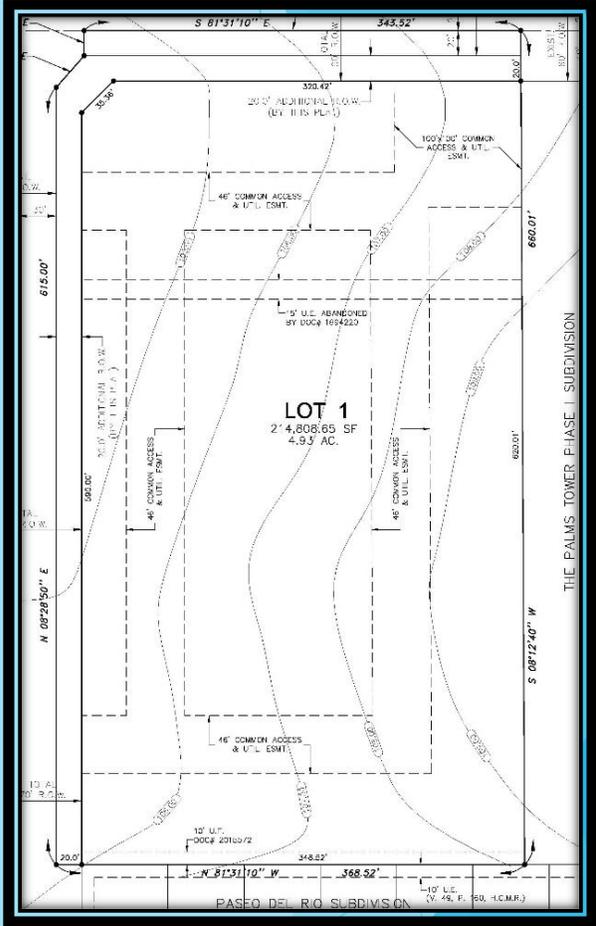
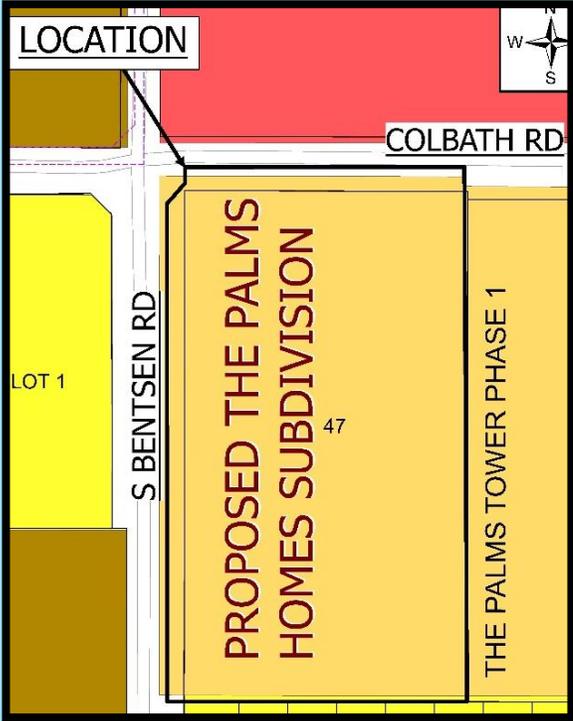
The Palms Homes Subdivision

Zoning: R-3

Type of Development: Residential

Lots: 1

Acres: 5.57



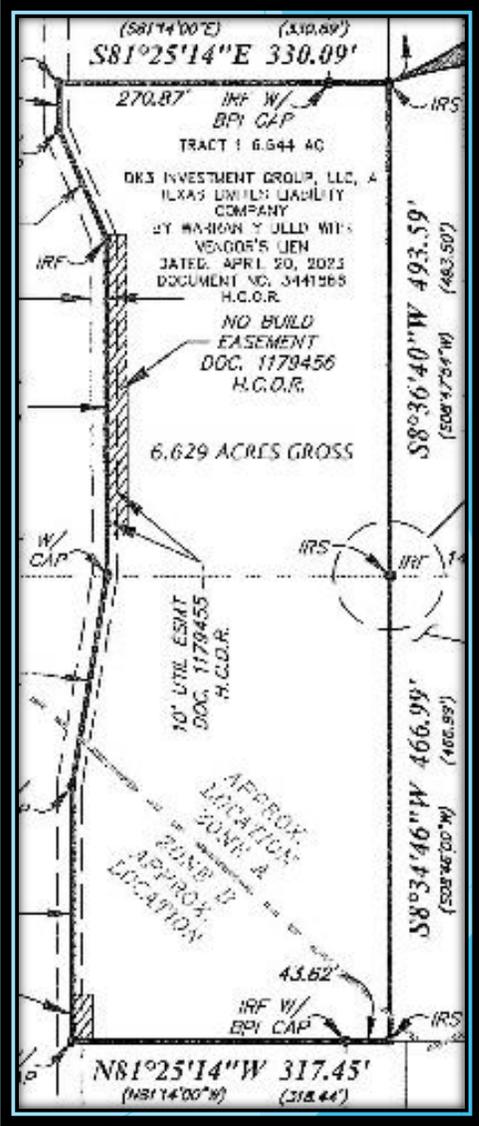
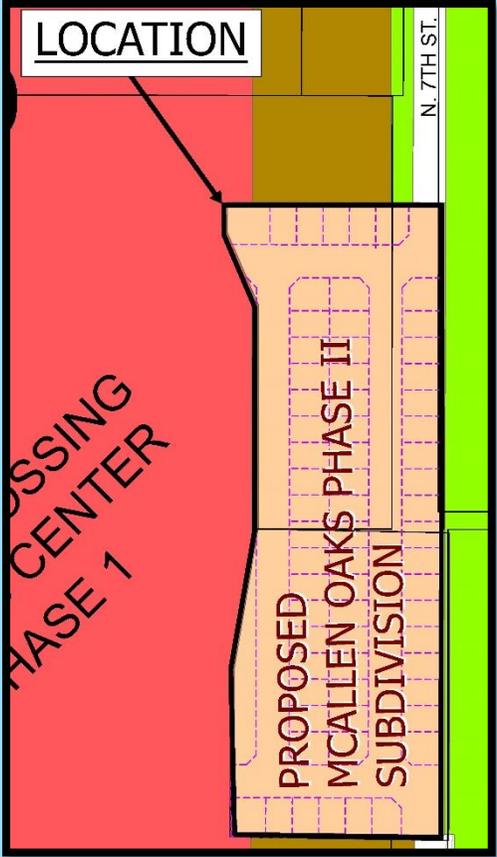
McAllen Oaks Phase 2

Zoning: R-3T

Type of Development: Townhouses

Lots: 66

Acres: 6.63



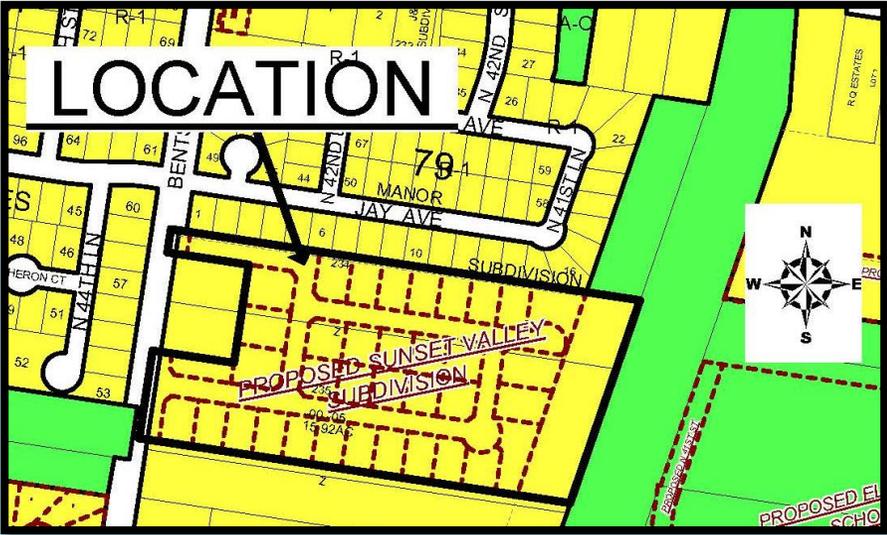
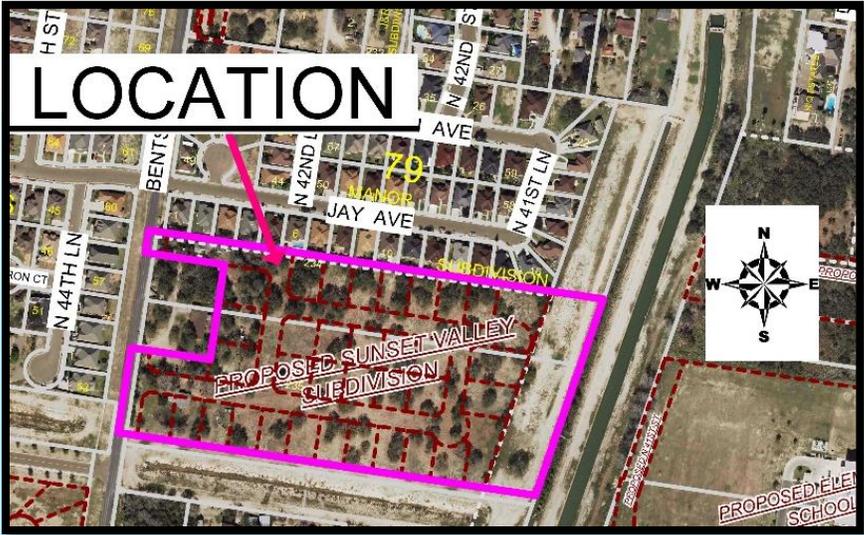
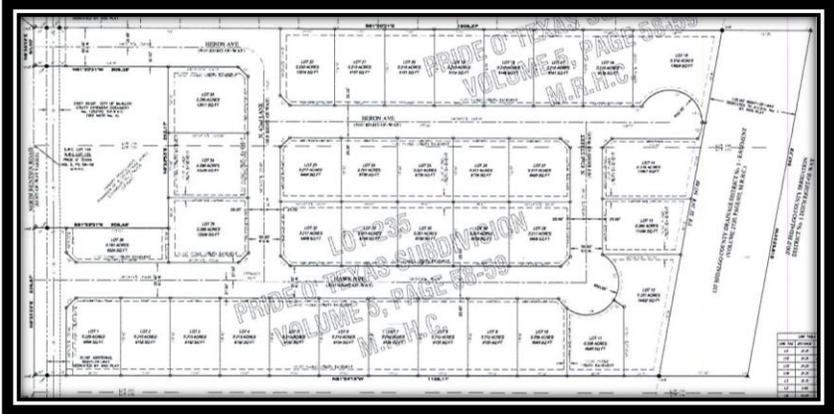
Sunset Valley Subdivision

Zoning: R-3

Type of Development: Residential

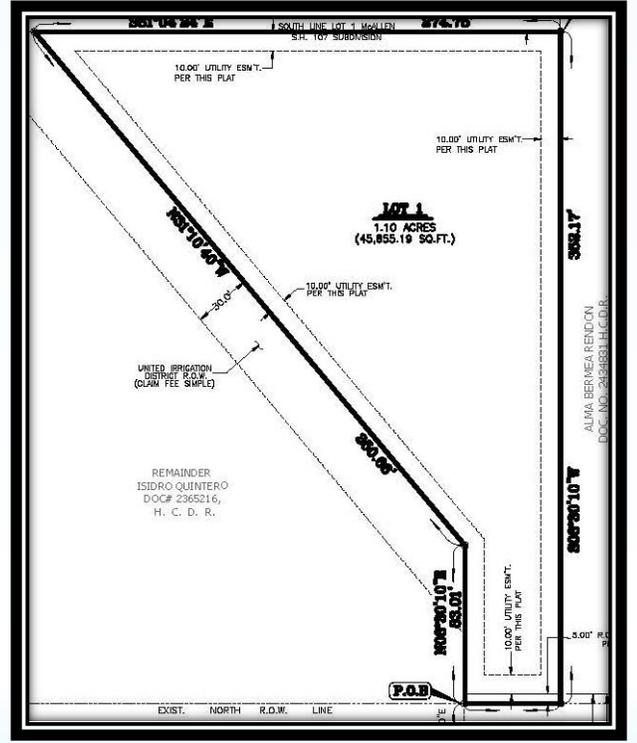
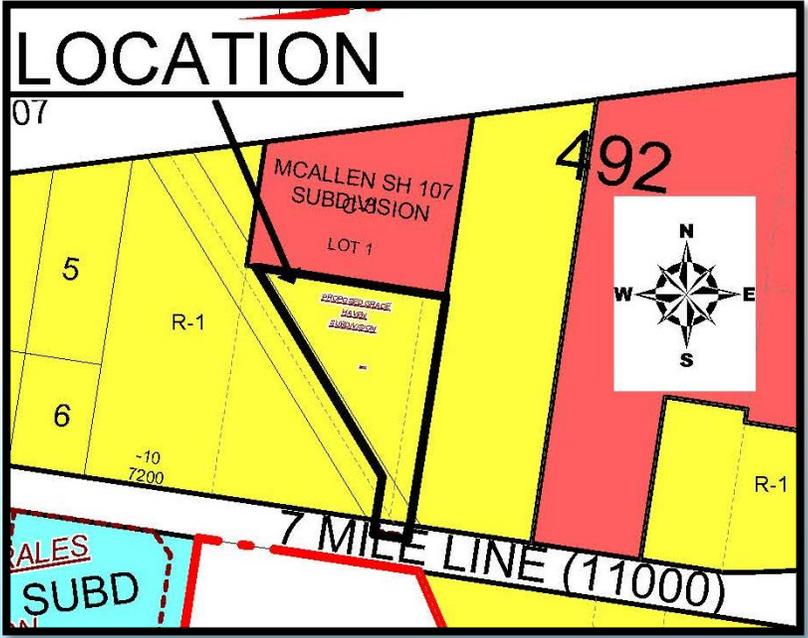
Lots: 36

Acres: 13.12



Grace Haven Subdivision

Zoning: R-1
Type of Development: Residential
Lots: 1
Acres: 1.10



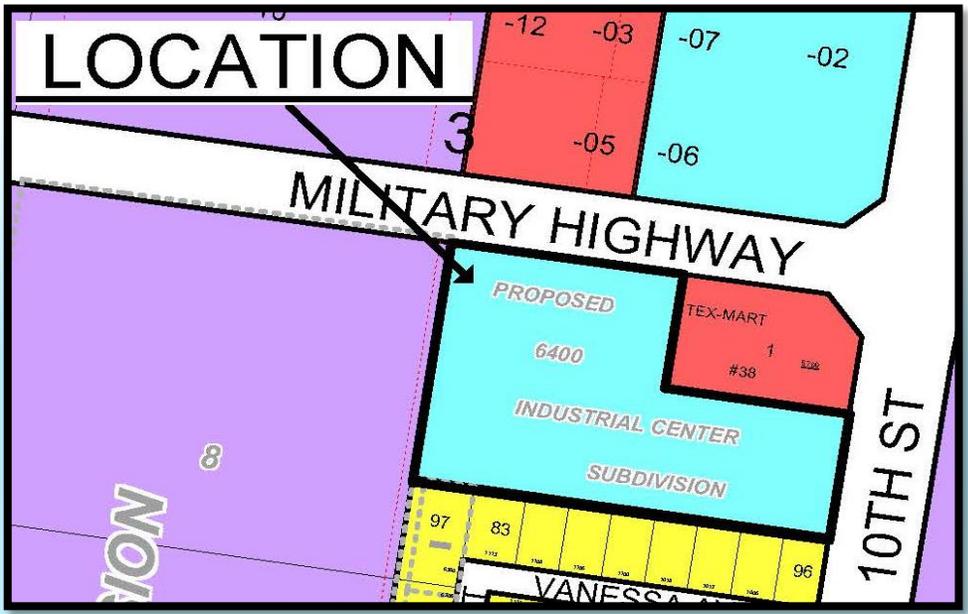
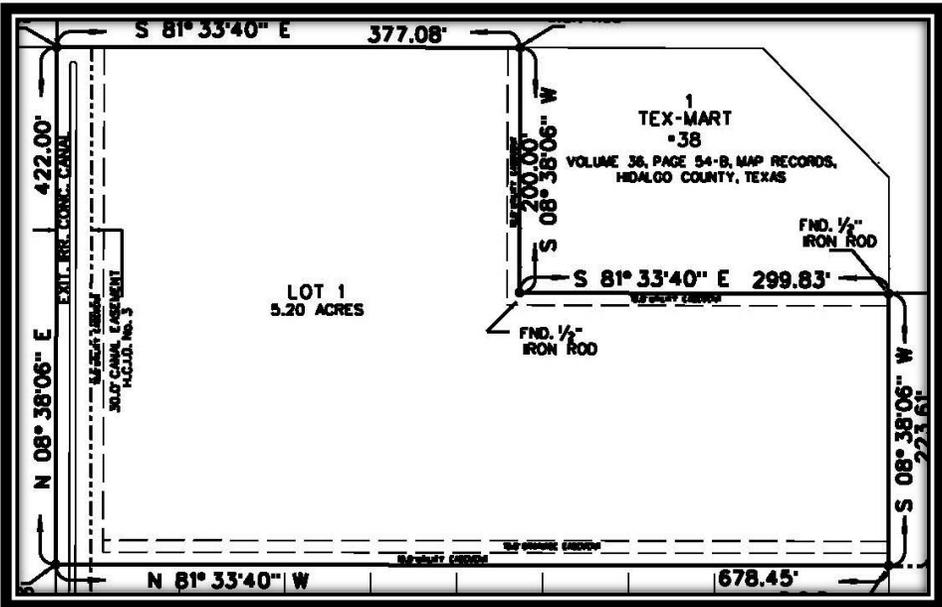
6400 Industrial Center

Zoning: C-4

Type of Development: Commercial

Lots: 1

Acres: 5.20



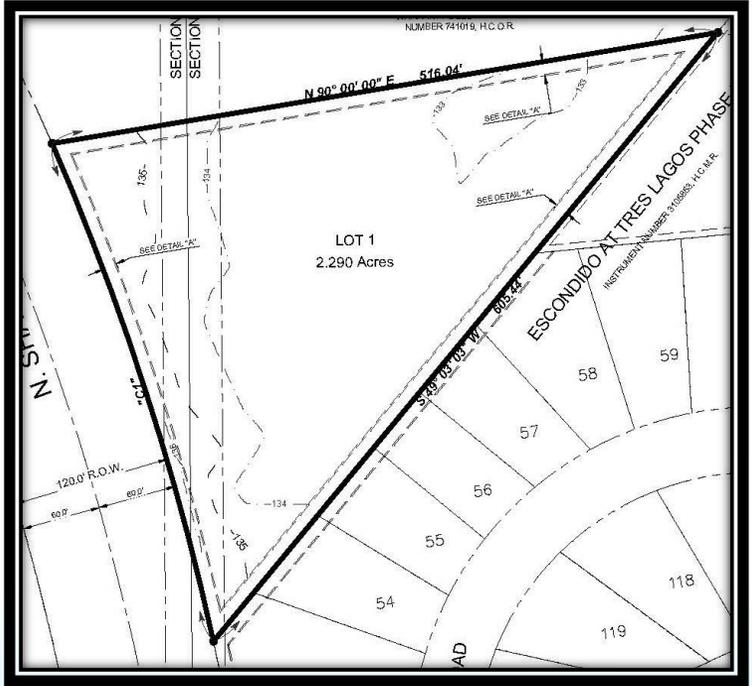
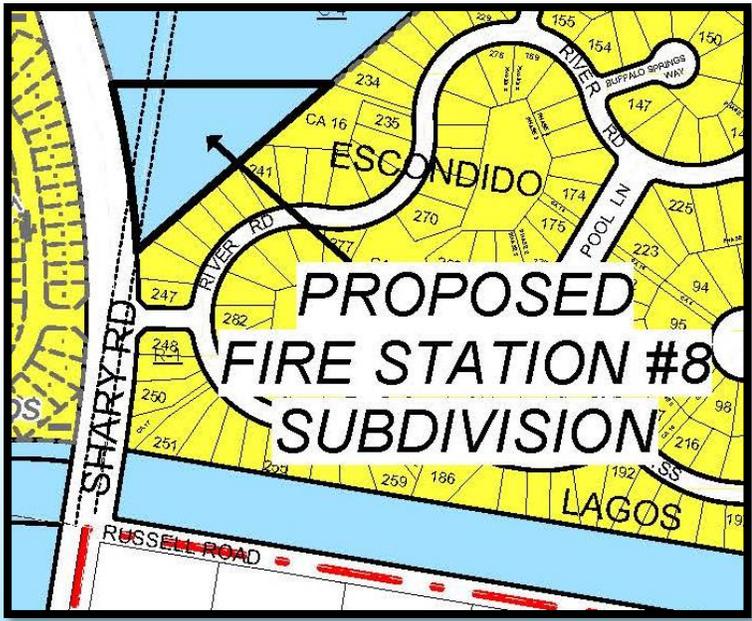
Fire Station No. 8

Zoning: C-4

Type of Development: Fire Station

Lots: 1

Acres: 2.29



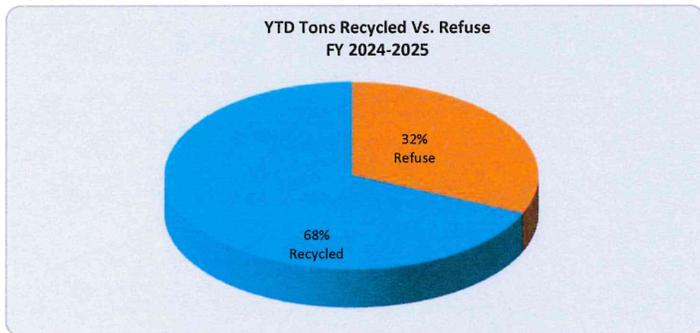


City of McAllen Recycling Center
Materials Collected Report
FY 2024-2025

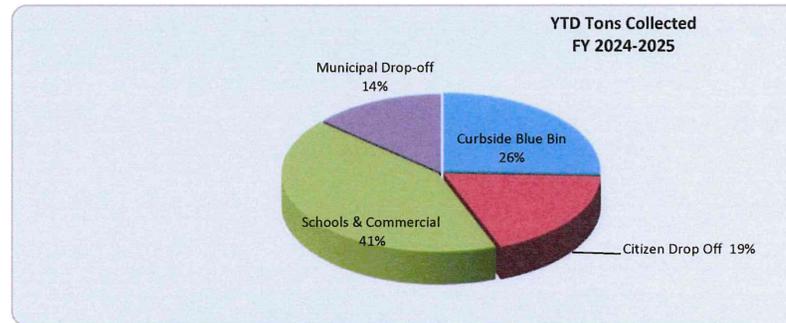


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	40,116	484.14	165.51	34%	125.1	298.65	95.82	318.63	685.08	68%
November	40,117	451.92	117.28	26%	132.6	305.32	89.06	334.64	644.26	66%
December	40,144	702.22	268.90	38%	142.5	273.21	124.29	433.32	808.9	65%
January	40,215	516.85	185.40	36%	144.4	288.02	115.00	331.45	732.82	69%
February	40,384	458.10	184.89	40%	113.5	277.88	87.49	273.21	663.76	71%
March	40,410	667.41	238.99	36%	119.0	293.25	98.31	428.42	749.55	64%
April	40,447	495.55	187.47	38%	156.6	334.53	76.96	308.08	755.57	71%
May	40,563	306.55	102.11	33%	115.2	327.26	83.61	204.44	628.18	75%
June										
July										
August										
September										
Monthly Average		510	181	35%	131	300	96	329	709	69%
Total YTD		4,082.74	1,450.55		1048.9	2,398.12	770.54	2,632.19	5,668.12	



Recycled	Refuse	Total
5,668.12	2,632.19	8,300.31
68%	32%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,450.55	1,048.91	2,398.12	770.54	5,668.12
26%	19%	41%	14%	100%

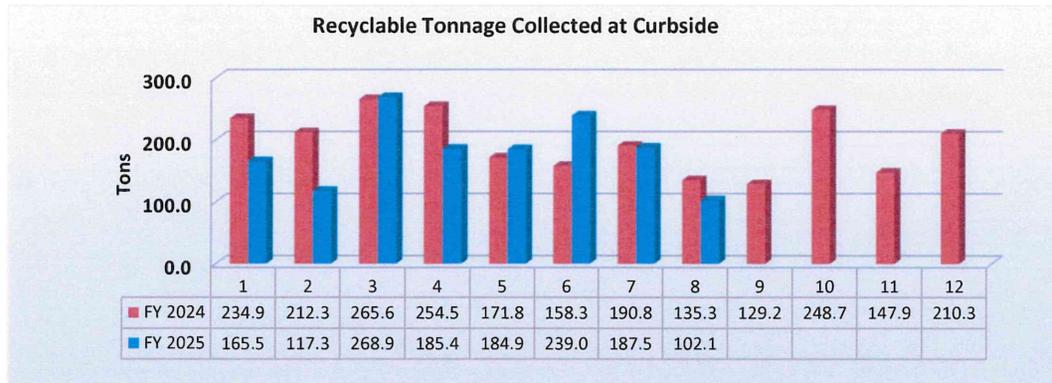


CITY OF McALLEN RECYCLING CENTER
FY 2024-2025



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2025	FY 2024
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024		
OCT	165.5	234.9	298.7	247.3	95.8	59.7	125.1	116.6	685.1	658.5	\$ 92,886.18	\$ 66,152.34
NOV	117.3	212.3	305.3	385.7	89.1	48.3	132.6	151.1	644.3	797.3	\$ 72,333.43	\$ 60,294.88
DEC	268.9	265.6	273.2	359.3	124.3	83.4	142.5	171.9	808.9	880.3	\$ 82,078.80	\$ 77,523.93
JAN	185.4	254.5	288.0	412.1	115.0	88.5	144.4	151.3	732.8	906.4	\$ 85,243.25	\$ 83,454.55
FEB	184.9	171.8	277.9	464.3	87.5	88.1	113.5	128.3	663.8	852.5	\$ 54,789.80	\$ 88,166.90
MAR	239.0	158.3	293.3	456.5	98.3	86.9	119.0	143.3	749.6	845.0	\$ 73,399.35	\$ 77,465.85
APR	187.5	190.8	334.5	245.5	77.0	81.9	156.6	147.5	755.6	665.7	\$ 83,416.50	\$ 95,423.90
MAY	102.1	135.3	327.3	311.0	83.6	92.0	115.2	129.9	628.2	668.3	\$ 53,496.70	\$ 82,361.75
JUN		129.2		263.8		86.5		142.9		622.3		\$ 85,813.35
JUL		248.7		303.3		52.2		132.4		736.6		\$ 91,582.05
AUG		147.9		312.2		71.5		107.8		639.3		\$ 88,646.55
SEP		210.3		290.3		84.1		101.4		686.1		\$ 81,428.65
Total	1,450.55	2,359.50	2,398.12	4,051.28	770.54	923.13	1,048.91	1,624.40	5,668.12	8,958.31	597,644.01	978,314.70



**CITY OF MCALLEN VITAL STATISTICS DIVISION
APRIL 2025 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
4/1/2025	1,338.00	2	0	0	0	22	52	1	3	0	0	0
2	1,130.00	0	1	0	0	15	42	4	5	0	0	0
3	1,555.00	2	0	0	0	31	57	3	9	1	0	0
4	1,743.00	4	0	0	0	34	62	5	10	0	0	0
4/7/2025	2,060.00	2	1	0	0	53	74	4	15	0	0	0
8	1,332.00	1	0	0	0	30	49	3	2	2	0	0
9	1,512.00	0	0	0	0	41	55	4	10	0	0	0
10	1,395.00	0	0	0	0	35	53	3	2	0	0	0
11	1,742.00	2	1	0	0	34	66	3	1	0	0	0
4/14/2025	1,858.00	4	0	0	0	52	68	2	4	0	0	0
15	1,589.00	4	1	0	0	37	54	5	9	0	0	0
16	1,654.00	2	0	0	0	34	60	4	6	2	0	0
17	1,815.00	1	0	0	0	36	69	4	4	0	0	0
4/21/2025	1,768.00	1	1	0	0	30	68	3	4	0	0	0
22	1,569.00	1	0	0	0	34	60	3	1	0	0	0
23	1,656.00	5	0	0	0	40	61	1	0	1	0	0
24	1,014.00	1	0	0	0	21	38	1	9	0	0	0
25	1,405.00	0	0	0	0	32	56	1	0	0	0	0
4/28/2025	1,789.00	3	1	0	0	32	66	4	3	0	0	0
29	1,063.00	1	1	0	0	21	40	1	0	2	0	0
30	1,286.00	2	0	0	0	27	47	4	0	0	0	0
TOTAL	32,273.00	38	7	0	0	691	1197	63	97	8	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
APRIL 2025 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Apr-25	Apr-24	
RESIDENTS	31			31	18	122
OUT OF TOWN	188	1	0	189	167	854
TOTAL	219	1	0	220	185	976

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Apr-25	Apr-24	
RESIDENTS	24	25	1	50	57	227
OUT OF TOWN	90	0	3	93	87	381
TOTAL	114	0	0	143	144	608

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Apr-25	Apr-24	
0	0	0	1	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Apr-25	Apr-24	
premature abortion	1 min	1	1	0	3

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	44	JUNE	0
NOVEMBER	51	MARCH	50	JULY	0
DECEMBER	37	APRIL	45	AUGUST	0
JANUARY	48	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					318

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$35,094.00	JUNE	\$0.00
NOVEMBER	\$24,238.00	MARCH	\$36,298.00	JULY	\$0.00
DECEMBER	\$24,430.00	APRIL	\$32,273.00	AUGUST	\$0.00
JANUARY	\$33,749.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$213,137.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
APRIL 2025 MONTHLY REPORT**

MONTH: **April**

<u>PART I:</u>	2025	2025	2024	2024
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>220</u>	<u>1,725</u>	<u>185</u>	<u>1,766</u>
RESIDENTS	<u>31</u>	<u>207</u>	<u>18</u>	<u>239</u>
OUT OF TOWN	<u>189</u>	<u>1,518</u>	<u>167</u>	<u>1,495</u>
CERTIFIED COPIES ISSUED	<u>1,197</u>	<u>7,841</u>	<u>1,238</u>	<u>7,801</u>
DEATH CERTIFICATES FILED	<u>143</u>	<u>1,014</u>	<u>144</u>	<u>990</u>
RESIDENTS	<u>50</u>	<u>376</u>	<u>57</u>	<u>337</u>
OUT OF TOWN	<u>93</u>	<u>637</u>	<u>87</u>	<u>653</u>
CERTIFIED COPIES ISSUED	<u>160</u>	<u>1,246</u>	<u>191</u>	<u>1,128</u>
BURIAL TRANSIT	<u>45</u>	<u>318</u>	<u>57</u>	<u>312</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>