

FEBRUARY MONTHLY REPORT

FIRE-POLICE- MUNICIPAL COURT

Fire Incidents By Station Report

From Date: 2/1/2025
To Date: 2/28/2025
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	97
MCFD Station 2	92
MCFD Station 3	55
MCFD Station 4	45
MCFD Station 5	91
MCFD Station 6	67
MCFD Station 7	18
MCFD Station 8	20
Final Totals:	485

Total Dollar Loss

Feb-25

Total Property Loss:	\$ 229,150.00
Total Content Loss:	\$ 67,150.00
Total Losses:	\$ 296,300.00

Fire Incident Summary Report

From Date: 2/1/2025
To Date: 2/28/2025
Incident Type(s): *All

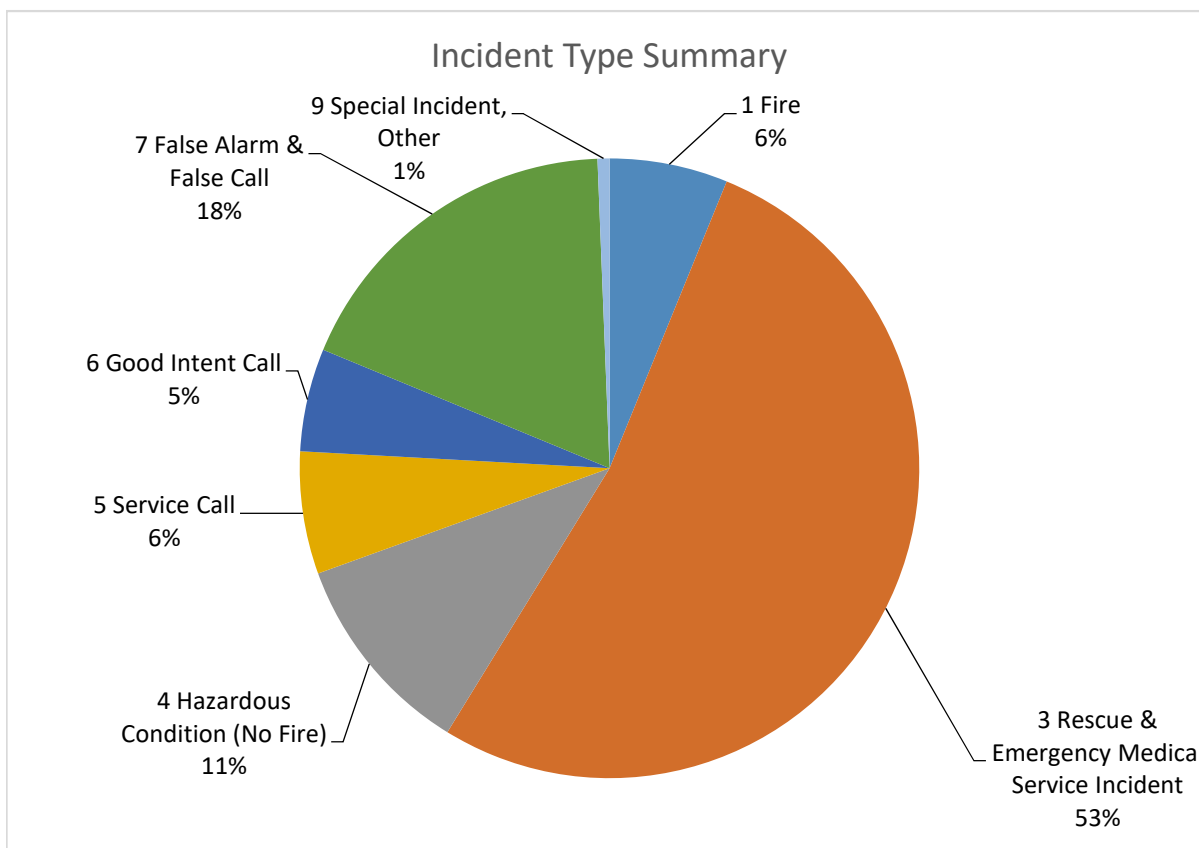
Total Calls By Incident Type	Count
100 100 Fire, other	8
111 111 Building fire	1
113 113 Cooking fire, confined to container	1
114 114 Chimney or flue fire, confined to chimney or flue	1
121 121 Fire in mobile home used as fixed residence	2
130 130 Mobile property (vehicle) fire, other	1
131 131 Passenger vehicle fire	3
140 140 Natural vegetation fire, other	1
142 142 Brush or brush-and-grass mixture fire	3
143 143 Grass fire	2
150 150 Outside rubbish fire, other	1
151 151 Outside rubbish, trash or waste fire	5
154 154 Dumpster or other outside trash receptacle fire	1
1 Fire	30

300 300 Rescue, EMS incident, other	1
311 311 Medical assist, assist EMS crew	63
320 320 Emergency medical service, other (conversion only)	29
321 321 EMS call, excluding vehicle accident with injury	54
321 3213 Invalid Assist	2
321 3212 BLS Medical	5
322 322 Motor vehicle accident with injuries	46
323 323 Motor vehicle/pedestrian accident (MV Ped)	4
324 324 Motor vehicle accident with no injuries.	43
331 331 Lock-in (if lock out , use 511)	3
352 352 Extrication of victim(s) from vehicle	1
353 353 Removal of victim(s) from stalled elevator	4
3 Rescue & Emergency Medical Service Incident	255
400 400 Hazardous condition, other	1
411 411 Gasoline or other flammable liquid spill	1
412 412 Gas leak (natural gas or LPG)	13
413 413 Oil or other combustible liquid spill	3
440 440 Electrical wiring/equipment problem, other	2
442 442 Overheated motor	7
444 444 Power line down	8
445 445 Arcing, shorted electrical equipment	15
462 462 Aircraft standby	1
480 480 Attempted burning, illegal action, other	1
4 Hazardous Condition (No Fire)	52
500 500 Service Call, other	6
510 510 Person in distress, other	2
511 511 Lock-out	2
512 512 Ring or jewelry removal	1
540 540 Animal problem, other	2
542 542 Animal rescue	3
550 550 Public service assistance, other	6
551 551 Assist police or other governmental agency	2
553 553 Public service	4
561 561 Unauthorized burning	2
571 571 Cover assignment, standby, moveup	1
5 Service Call	31
611 611 Dispatched & canceled en route	6
622 622 No incident found on arrival at dispatch address	11
631 631 Authorized controlled burning	1
651 651 Smoke scare, odor of smoke	3
652 652 Steam, vapor, fog or dust thought to be smoke	1
653 653 Smoke from barbecue, tar kettle	1
671 671 HazMat release investigation w/no HazMat	3
6 Good Intent Call	26

700 700 False alarm or false call, other	15
710 710 Malicious, mischievous false call, other	1
715 715 Local alarm system, malicious false alarm	1
730 730 System malfunction, other	5
733 733 Smoke detector activation due to malfunction	3
734 734 Heat detector activation due to malfunction	1
735 735 Alarm system sounded due to malfunction	12
736 736 CO detector activation due to malfunction	1
740 740 Unintentional transmission of alarm, other	20
742 742 Extinguishing system activation	1
743 743 Smoke detector activation, no fire - unintentional	11
744 744 Detector activation, no fire - unintentional	1
745 745 Alarm system activation, no fire - unintentional	16
7 False Alarm & False Call	88

911 Citizen complaint	3
9 Special Incident, Other	3

Total Calls	485
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Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	3	1	4	2	1	2	0	13
1 - 2:00 AM	1	2	2	4	0	0	0	9
2 - 3:00 AM	3	0	1	2	2	0	4	12
3 - 4:00 AM	2	1	0	0	0	1	5	9
4 - 5:00 AM	1	1	0	0	1	1	1	5
5 - 6:00 AM	0	1	0	1	2	2	2	8
6 - 7:00 AM	2	3	0	1	2	1	6	15
7 - 8:00 AM	1	4	2	5	2	0	2	16
8 - 9:00 AM	4	2	2	3	5	0	4	20
9 - 10:00 AM	4	5	4	5	1	2	1	22
10 - 11:00 AM	4	4	6	3	4	5	3	29
11 - 12:00 PM	1	2	2	3	1	7	5	21
12 - 1:00 PM	4	1	2	3	3	7	3	23
1 - 2:00 PM	4	4	5	6	3	5	5	32
2 - 3:00 PM	4	3	5	1	6	6	8	33
3 - 4:00 PM	3	4	5	2	0	9	6	29
4 - 5:00 PM	2	4	5	2	4	5	3	25
5 - 6:00 PM	4	3	5	5	5	8	3	33
6 - 7:00 PM	7	5	2	5	4	3	2	28
7 - 8:00 PM	3	1	7	1	5	5	10	32
8 - 9:00 PM	2	7	3	2	3	2	2	21
9 - 10:00 PM	0	2	3	5	4	1	2	17
10 - 11:00 PM	0	2	1	5	1	2	2	13
11 - 12:00 AM	0	5	1	3	2	3	6	20
Grand Total	59	67	67	69	61	77	85	485

McAllen Police Department

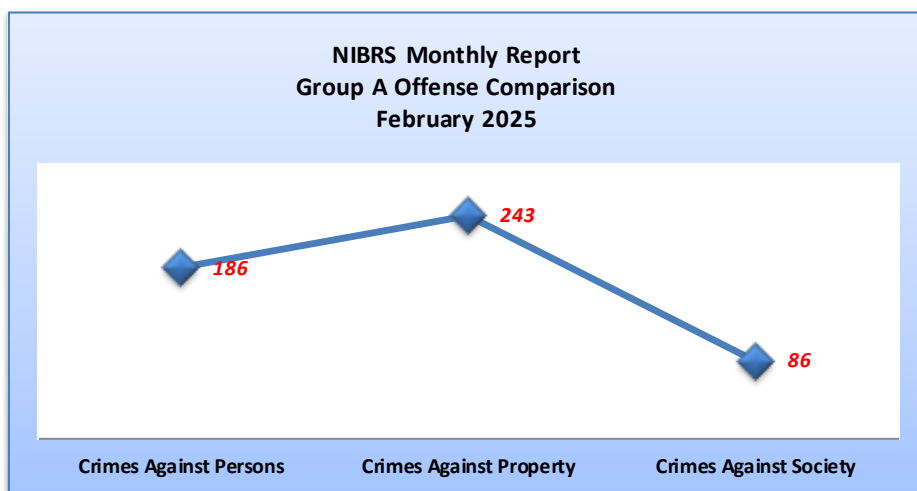


NIBRS Monthly Report February 2025

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
February 2025**

Offense Count By Category	
Crimes Against Persons	186
Crimes Against Property	243
Crimes Against Society	86
Total	515

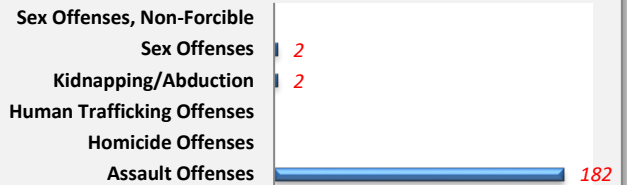


NIBRS Monthly Report: Group A Categories February 2025

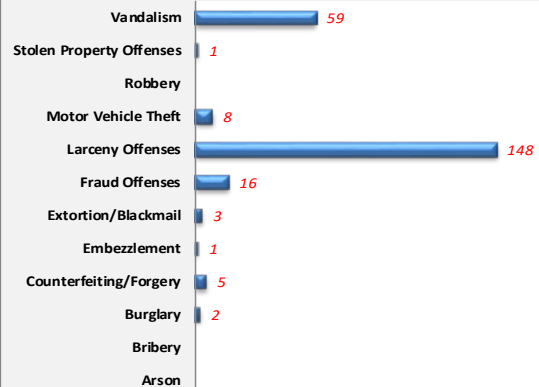
Offense Count By Category

Persons	Assault Offenses	182
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	2
	Sex Offenses	2
	Sex Offenses, Non-Forcible	0
	Total	186
Property	Arson	0
	Bribery	0
	Burglary	2
	Counterfeiting/Forgery	5
	Embezzlement	1
	Extortion/Blackmail	3
	Fraud Offenses	16
	Larceny Offenses	148
	Motor Vehicle Theft	8
	Robbery	0
	Stolen Property Offenses	1
	Vandalism	59
	Total	243
Society	Animal Cruelty Offenses	2
	Drug/Narcotic Offenses	75
	Gambling Offenses	0
	Pornography/Obscene Material	1
	Prostitution Offenses	0
	Weapon Law Violations	8
	Total	86

NIBRS Monthly Report Crimes Against Persons February 2025



NIBRS Monthly Report Crimes Against Property February 2025



NIBRS Monthly Report Crimes Against Society February 2025



**NIBRS Monthly Report: Crimes against Persons
February 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	11
	13B	Simple Assault	108
	13C	Intimidation	63
Assault Offenses Total			182
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	2
Kidnapping/Abduction Total			2
Sex Offenses	11A	Rape	1
	11B	Sodomy	1
	11C	Sexual Assault w/Object	0
	11D	Fondling	0
Sex Offenses Total			2
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			186

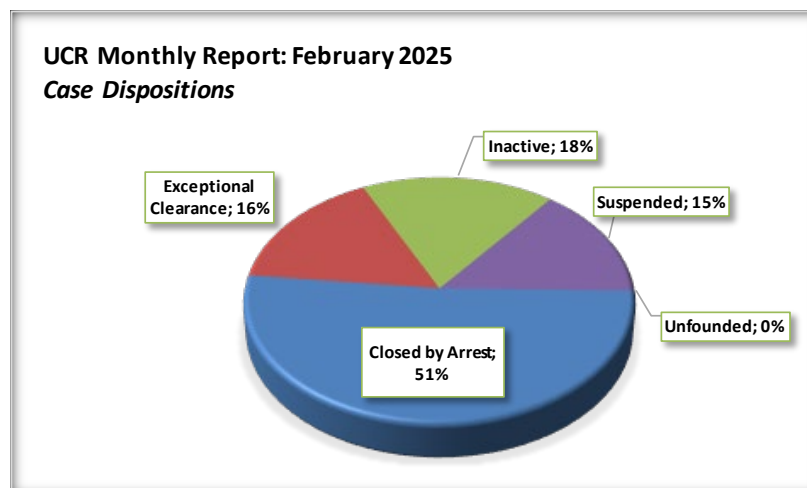
NIBRS Monthly Report: Crimes against Property
February 2025

Offense	Crime Code	Offense Sub-Category	Total Offenses
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	2
Counterfeiting/Forgery	250	Counterfeiting/Forgery	5
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	59
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	3
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	7
	26B	Credit Card Abuse	5
	26C	Impersonation	2
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	1
	26G	Hacking/Computer Invasion	1
Fraud Offenses Total			16
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	75
	23D	Theft from Building	4
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	9
	23G	Theft of Motor Vehicle Parts or Accessories	2
	23H	All Other Larceny	58
Larceny/Theft Offenses Total			148
Motor Vehicle Theft	240	Motor Vehicle Theft	8
Robbery	120	Robbery	0
Stolen Property Offenses	280	Stolen Property Offenses	1
Total Crimes Against Property			243

NIBRS Monthly Report: Crimes against Society February 2025

Offense	Crime Code	Offense Sub-Category	Total Offenses
Animal Cruelty	720	Animal Cruelty	2
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	54
	35B	Drug Equipment Violations	21
Drug/Narcotic Violations Total			75
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			0
Weapon Law Violations	520	Weapon Law Violations	8
Total Crimes Against Society			86

NIBRS Monthly Report: Case Dispositions February 2025



NIBRS Monthly Report: Summary of Arrests February 2025

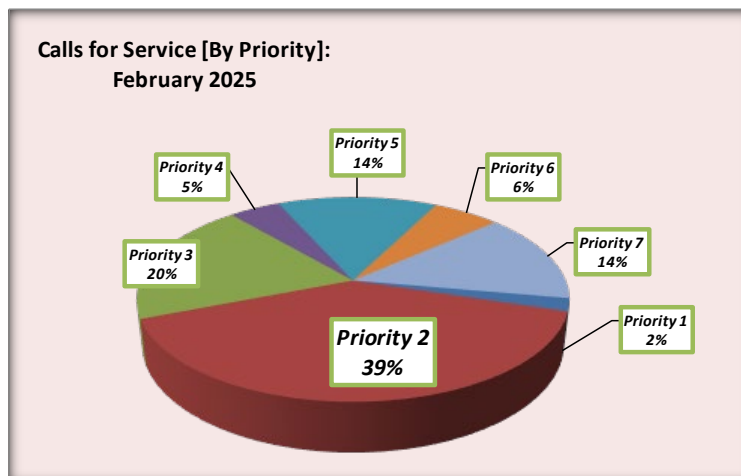
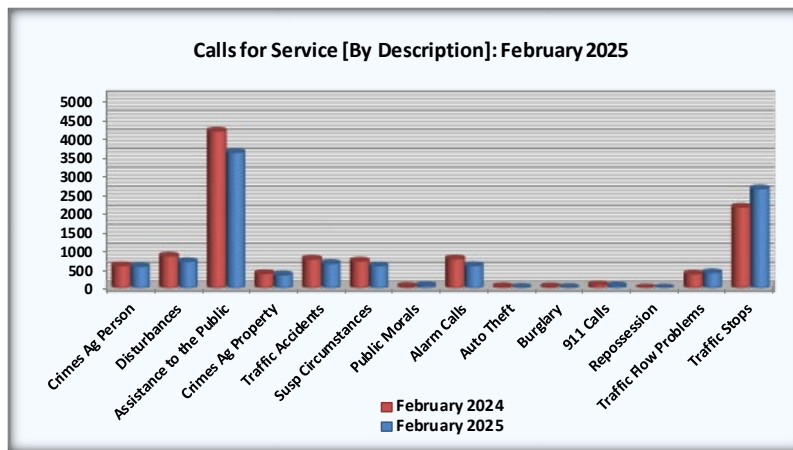
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	10	11											21
13B	Simple Assault	56	46											102
13C	Intimidation	8	10											18
09A	Murder and Non-negligent Manslaughter													0
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction		1											1
11A	Rape	1	1											2
11B	Sodomy		1											1
11C	Sexual Assault With an Object													0
11D	Fondling													0
36A	Incest													0
36B	Statutory Rape													0
Total Arrests: Persons Crimes		75	70	0	0	0	0	0	0	0	0	0	0	145
200	Arson													0
510	Bribery													0
220	Burglary	6	2											8
250	Counterfeiting / Forgery	2	1											3
290	Destruction/Damage/Vand	6	5											11
270	Embezzlement													0
210	Extortion / Blackmail													0
26A	False Pretenses/Swindle		1											1
26B	Credit Card/ATM Fraud													0
26C	Impersonation													0
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft													0
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching													0
23C	Shoplifting	23	21											44
23D	Theft From Building													0
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	1	9											10
23G	Theft Motor Veh Parts		1											1
23H	All Other Larceny	11	9											20
240	Motor Vehicle Theft	10	5											15
120	Robbery													0
280	Stolen Property Offenses	2												2
Total Arrests: Property Crimes		61	54	0	0	0	0	0	0	0	0	0	0	115
720	Animal Cruelty													0
35A	Drug/Narcotics Violations	44	46											90
35B	Drug Equipment Violations	16	8											24
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material	1												1
40A	Prostitution													0
40B	Assiting or Promoting Prostitution													0
40C	Purchasing Prostitution													0
520	Weapon Law Violations	5	4											9
Total Arrests: Society Crimes		66	58	0	0	0	0	0	0	0	0	0	0	124
Total Arrests: All Group A Categories		202	182	0	0	0	0	0	0	0	0	0	0	384
90B	Curfew/Loitering/Vagrancy	8	11											19
90C	Disorderly Conduct	6	7											13
90D	Driving Under the Influence	26	24											50
90F	Family Offense [Non-Violent]	1	3											4
90G	Liquor Law Violations	1	7											8
90J	Trespass of Real Property	11	12											23
90Z	All Other Offenses	144	114											258
Total Arrests: All Group B Categories		197	178	0	0	0	0	0	0	0	0	0	0	375
Total Arrests: All Group A Categories		202	182	0	0	0	0	0	0	0	0	0	0	384
Total Arrests: All Group B Categories		197	178	0	0	0	0	0	0	0	0	0	0	375
Total Arrests: All Categories		399	360	0	0	0	0	0	0	0	0	0	0	759

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
February 2025**

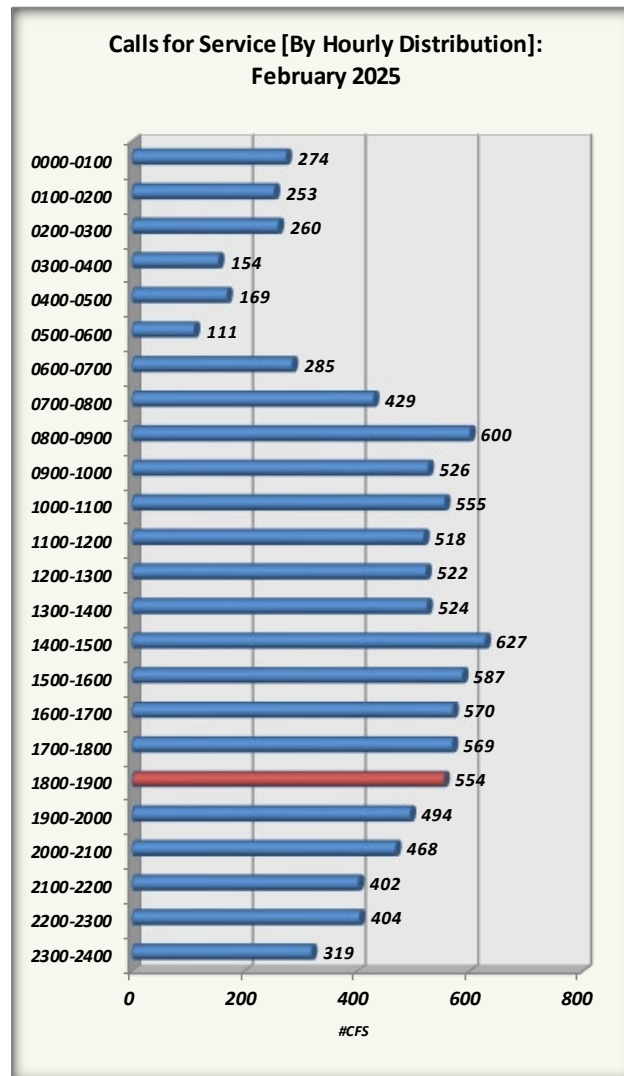
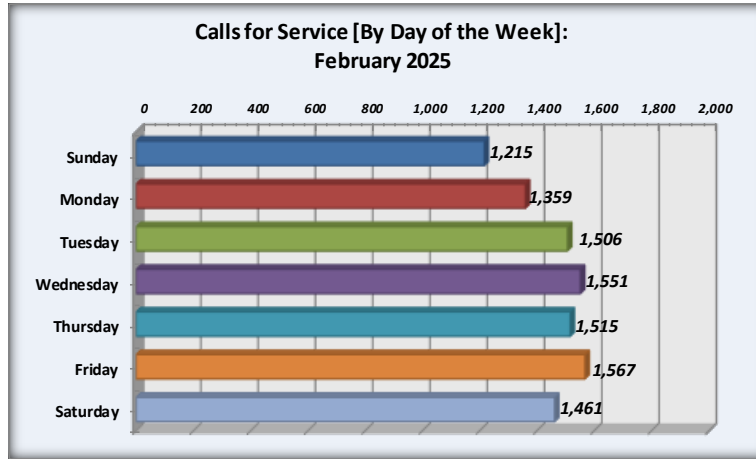
NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 774.00	\$ 29.00	Merchandise [19]	\$ 2,285.00	\$ 783.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]		
Automobiles [03]	\$ 55,000.00	\$ 55,000.00	Money [20]	\$ 17,414.00	\$ 700.00
Bicycles [04]	\$ 2,680.00		Musical Instruments [72]	\$ 150.00	
Building Materials [43]	\$ 2,281.00		Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]			Office-type Equipment [23]	\$ 60.00	
Chemicals [45]	\$ 277.00		Other (Misc) [77]	\$ 14,227.00	\$ 10,489.00
Clothes/Furs [06]	\$ 5,412.00	\$ 543.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]		
Computer Hardware/Software [07]	\$ 2,026.00	\$ 126.00	Photographic/Optical Equipment [74]	\$ 230.00	
Consumable Goods [08]	\$ 4,052.00	\$ 777.00	Portable Electronic Communications [75]	\$ 22,476.00	\$ 4,235.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 2,705.00	\$ 100.00
Crops [47]	\$ 30,000.00		Radios/TVs/VCRs/DVD Players [26]		
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]	\$ 50.00		Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]	\$ 88,000.00		Structures - Other [35]		
Firearm Accessories [59]	\$ 120.00	\$ 120.00	Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 1,925.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 2,887.00	\$ 33.00	Tools [36]	\$ 9,973.00	\$ 137.00
Identity - Intangible [66]			Trailers [78]	\$ 28,000.00	
Identity Documents [65]			Trucks [37]	\$ 319,000.00	\$ 114,000.00
Jewelry/Precious Metals [17]	\$ 12,047.00	\$ 27.00	Vehicle Parts/Accessories [38]	\$ 1,874.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 50.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		
Total Property Stolen/Recovered (\$)	\$ 625,975.00	\$ 187,099.00			

Monthly Calls for Service Comparison February 2024 vs February 2025

Calls for Service: Month/YR Comparison			
Calls for Service Type	February 2025	February 2024	Comparison
Crimes Ag Person	568	590	-4%
Disturbances	696	841	-17%
Assistance to the Public	3,567	4130	-14%
Crimes Ag Property	345	380	-9%
Traffic Accidents	646	761	-15%
Susp Circumstances	584	711	-18%
Public Morals	67	44	52%
Alarm Calls	592	767	-23%
Auto Theft	15	34	-56%
Burglary	13	31	-58%
911 Calls	60	86	-30%
Repossession	1	1	0%
Traffic Flow Problems	406	369	10%
Traffic Stops	2,614	2127	23%
Total Calls	10,174	10,872	-6.4%



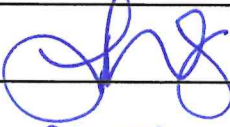
Monthly Calls for Service February 2025



CITY OF MCALLEN, TX

MUNICIPAL COURT

MONTHLY REPORT

For the month of:	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
FEBRUARY 2025				
1. Traffic related cases FILED	823	814	3691	4469
2. Traffic related cases DISMISSED	30	28	1192	115
3. Non-traffic related cases FILED	621	542	2913	2992
4. Non-traffic related cases DISMISSED	253	85	2757	577
5. Number of Fine payments	1050	1272	6030	8,547
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 105,234.04	\$ 118,081.83	\$ 479,725.11	\$ 467,376.94
Bonds	\$ 15,218.10	\$ 23,559.20	\$ 96,749.10	\$ 119,144.20
Miscellaneous Court Cost Fees	\$ 82,441.01	\$ 97,341.57	\$ 379,027.15	\$ 393,306.35
TOTAL COLLECTIONS FOR				
THE MONTH	<u>\$ 202,893.15</u>	<u>\$ 238,982.60</u>	<u>\$ 955,501.36</u>	<u>\$ 979,827.49</u>
PREPARED BY DATE: APPROVED BY: DATE: <u>BRENDA HERNANDEZ</u> <u>3/6/2025</u>  <u>3/6/25</u>				

Community Service Hours Assigned

FEBRUARY 2025[illegible]

Hourly Rate: \$12.50 per every Community Service hour Worked

397 **hours * \$12.50 = ⇒ \$ 4,962.50**

Community Service Hours Completed

FEBRUARY 2025

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	1	21	21
Bus Station/ Metro	5	146	133
Recycling Center			
La Piedad Cementery			
Salvation Army	2	22	22
Downtown Parking Meter			
Parks and Recreations			
R.G.V. Food Bank	3	74	60
South Water Plant			
North West Water plant			
D.F.I. REYNOSA			
McALLEN AIRPORT	5	180	180
City of Rio Grande			
Mujeres Unidas			

16	443	<i>Total</i>	416
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Hourly Rate: \$12.50 per every Community Service Hours Worked

416 hours * \$12.50 = ⇒ \$ **5,200.00**

McAllen Municipal Court
Monthly Cash Report
FEBRUARY 2025

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1				\$0.00
2				\$0.00
3	\$8,179.10	\$2,953.00	\$4,062.00	\$15,194.10
4	\$4,553.00	\$1,539.00	\$2,445.00	\$8,537.00
5	\$4,314.75	\$926.00	\$1,808.00	\$7,048.75
6	\$3,299.00	\$2,369.00	\$1,850.00	\$7,518.00
7	\$2,981.00	\$2,047.00	\$3,964.50	\$8,992.50
8				\$0.00
9				\$0.00
10	\$7,028.50	\$2,243.00	\$1,479.00	\$10,750.50
11	\$3,457.30	\$1,343.50	\$1,840.00	\$6,640.80
12	\$4,358.00	\$329.00	\$310.00	\$4,997.00
13	\$1,928.50	\$1,809.00	\$2,205.00	\$5,942.50
14	\$2,614.00	\$1,129.00	\$4,025.00	\$7,768.00
15				\$0.00
16				\$0.00
17	\$8,054.00	\$1,669.00	\$1,041.00	\$10,764.00
18	\$5,199.00	\$1,018.00	\$835.00	\$7,052.00
19	\$4,252.00	\$979.00	\$2,229.00	\$7,460.00
20	\$5,898.00	\$2,309.00	\$4,919.30	\$13,126.30
21	\$3,208.00	\$1,243.00	\$6,297.00	\$10,748.00
22				\$0.00
23				\$0.00
24	\$8,953.50	\$4,346.80	\$3,585.50	\$16,885.80
25	\$2,756.50	\$1,748.00	\$3,299.00	\$7,803.50
26	\$2,305.00	\$3,859.50	\$4,236.00	\$10,400.50
27	\$6,027.00	\$4,207.00	\$5,607.50	\$15,841.50
28	\$6,261.00	\$3,226.50	\$4,872.90	\$14,360.40
Monthly Totals	<u>\$95,627.15</u>	<u>\$41,293.30</u>	<u>\$60,910.70</u>	<u>\$197,831.15</u>

(Grand Total)

[illegible]

(Grand
Total)

Monthly Magistration Report
For the Month of February 2025

28 search warrants (code 905) were issued + 14 = 42 ←
281 misdemeanor arrest warrants (code 901) were issued
164 felony arrest warrants (code 902) were issued
268 misdemeanor arrests (code 901) had arraignment dates in February
141 felony arrests (code 902) had arraignment dates in February
31 interlock devices in February
0 administrative warrants (code 906) were issued in February
14 No Refusal/Blood Warrant Issued (code 904) were issued in February ↓

MONTHLY WARRANT REPORT FEBRUARY 2025

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	24057477/24057477F	CALEB JOHN GARZA		X	\$ 364.00	PAID IN FULL
2	23052623/23052623F	CRYSTAL MARIE REBOLLOZO		X	\$ 702.00	PAID IN FULL
3	23059592/230599592F	DALIA SIERRA		X	\$ 910.00	PAID IN FULL
4	230906009/23096009F	ROBERTO CARLOS VELAZQUEZ		X	\$ 830.00	PAID IN FULL
5	22063111F	DAISY D. LOZANO		X	\$ 170.00	PARTIAL PAYMENT
6	23730787/23730787V	GABRIELA AMANDA AYALA		X	\$ 920.00	PAID IN FULL
7	23057812/23057812F	NORA ELENA GAREGA		X	\$ 364.00	PAID IN FULL
8	22063111	DAISY DANNEY LOZANO		X	\$ 169.00	PAID IN FULL
9	10052739/10052739V	KELLY TORRES		X	\$ 443.30	PAID IN FULL
10	24059027/24059027F	JESUS CERDA III		X	\$ 364.00	PAID IN FULL
11	22055413V	DAYANA GUZMAN		X	\$ 210.00	PARTIAL PAYMENT
12	24064535/240645365V	IVETTE ALEJANDRA DE LA ROSA		X	\$ 325.00	PAID IN FULL
13	21058848/21058848F	ANABEL NANCI LUNA		X	\$ 280.00	PAID IN FULL
14	24052631/24052631F	MIGUEL SANDOVAL		X	\$ 364.00	PAID IN FULL
15	23051333/23051333F	MATTHEW RAMON		X	\$ 702.00	PAID IN FULL
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						

Collections Department Monthly Report

January 2025

Collections Hearing Report											Pre Coll's Meeting Report				O.C.A											
Hearing Date	Original		Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss		IH SC		Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show										
	Docket Viol's	Persons							T/S	Misc.	Viol's set	Viol's Heard														
1 2/25/25	20	5	3	10	0	4	6	0	1	20	54	22	2/3/25	7	6	1										
2										0			2/4/25	5	4	1										
3										0			2/5/25	3	2	1										
4										0			2/6/25	5	5	0										
5										0			2/7/25	6	5	1										
6										0			2/10/25	6	4	2										
7										0			2/11/25	6	0	0										
8										0			2/12/25	8	8	0										
9										0			2/14/25	5	3	2										
10										0			2/17/25	4	4	0										
11										0			2/18/25	10	9	1										
12										0			2/19/25	2	1	1										
13										0			2/20/25	6	6	0										
14										0			2/21/25	3	2	1										
15										0			2/22/25	5	5	0										
16										0			2/26/25	5	5	0										
17										0			2/27/25	3	3	0										
18										0			2/28/25	2	2	0										
19										0					0											
20										0					0											
21										0					0											
22										0					0											
23										0					0											
24										0					0											
Total											20	5	3	10	4	4	6	0	1	20			91	74	11	



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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: February 2025

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET (Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL

a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14).)

b. Dismissed by Prosecution

7. DISPOSITIONS AT TRIAL

a. Convictions

1) Guilty Plea or Nolo Contendere

2) By the Court

3) By the Jury

b. Acquittals

1) By the Court

2) By the Jury

c. Dismissed by Prosecution

8. COMPLIANCE DISMISSALS

TRAFFIC MISDEMEANORS

Non-Parking

Parking

City Ordinance

NON-TRAFFIC MISDEMEANORS

Penal Code

Other State Law

City Ordinance

72821

1252

3882

39045

22557

4903

0

0

0

0

0

0

72821

1252

3882

39045

22557

4903

53995

1223

3843

32206

18418

4797

18826

29

39

6839

4139

106

803

11

9

307

137

177

133

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65

24

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54931

1234

3852

32578

18579

4974

523

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148

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0

0

15

0

0

5

2

8

a. After Driver Safety Course (CCP, Art. 45.0511)	23					
b. After Deferred Disposition (CCP, Art. 45.051)	23	0	0	20	6	0
c. After Teen Court (CCP, Art. 45.052)	13	0	0	1	1	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	6					
g. All Other Transportation Code Dismissals	39	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	31	0	0	10	3	30
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	803	11	14	345	125	272
11. CASES PLACED ON INACTIVE STATUS	93	0	0	55	7	0
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	72821	1252	3877	39007	22569	4808
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	54035	1223	3838	32178	18447	4702
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18786	29	39	6829	4122	106
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	21	0	0	0	3	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By:

Brenda Hernandez 03/06/25

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: February 2025

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

Brenda Hernandez 03/06/25

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: February 2025

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No Activity ☐

TOTAL CASES

1. TRANSPORTATION CODE CASES FILED	9
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	29
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	1
4. DRUG PARAPHERNALIA CASES FILED (HSC, Ch. 481)	0
5. TOBACCO CASES FILED (HSC, Sec. 161.252)	2
6. TRUANT CONDUCT CASES FILED (Family Code, Sec.65.003(a))	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (Local Govt. Code, Sec. 341.905)	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	1
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer (Fam. Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam. Code, Sec. 51.08(b)(2))	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (CCP, Art. 45.050(c)(1))	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (CCP, Art. 45.050(c)(2))	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified (Fam. Code, Sec. 51.095)	0
14. DETENTION HEARINGS HELD (Fam. Code, Sec. 54.01)	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (Ed. Code, Sec. 25.093)	0

Notes:

Prepared By:

Brenda Hernandez 03/06/25

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Criminal

Civil

Juvenile

Additional

721030900, Hidalgo County, McAllen: February 2025

Report was Entered Successfully

No Activity ☐

NUMBER GIVEN

NUMBER REQUESTS
FOR COUNSEL

1. MAGISTRATE WARNINGS

a. Class C Misdemeanors

210

b. Class A and B Misdemeanors

268

2

c. Felonies

141

2

TOTAL

2. ARREST WARRANTS ISSUED

a. Class C Misdemeanors

321

b. Class A and B Misdemeanors

281

c. Felonies

164

3. CAPIASES PRO FINE ISSUED

21

4. SEARCH WARRANTS ISSUED

42

5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)

0

6. EXAMINING TRIALS CONDUCTED

0

7. EMERGENCY MENTAL HEALTH HEARINGS HELD

0

8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED

39

9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)

31

10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND

34

11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)

3

12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)

2

13. PEACE BOND HEARINGS HELD

0

14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE

0

a. Partial Satisfaction

9

b. Full Satisfaction

11

15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT

296

16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY

17

17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY
(Round to the nearest dollar)

4822

18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED
(Round to the nearest dollar)

a. Kept by City

120215

b. Remitted to State

57858

c. Total

178073

Notes:

Prepared By:

Brenda Hernandez 03/06/25

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Collections Report

For the month of: February 2025	Fiscal Year 2024-2025 Monthly	Fiscal Year 2023-2024 Monthly	Year to Date	
			2024-2025	2023-2024
Fines	\$105,234.04	\$118,081.83	\$479,725.11	\$467,376.94
Bonds	\$15,218.10	\$23,559.20	\$96,749.10	\$119,144.20
Court Cost Fees	\$82,441.01	\$97,341.57	\$379,027.15	\$393,306.35
Total Collections for the Month:	\$202,893.15	\$238,982.60	\$955,501.36	\$979,827.49

MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	67,512.23	55,621.25	121,590.98	24.90	244,749.36	246,138.15
Multi-family	46,775.93	18,921.08	36,895.59		102,592.60	104,332.95
Traveling Meters	1,750.21	2,418.75	1,614.18		5,783.14	8,538.78
Ttl Com/Multi	116,038.37	76,961.08	160,100.75	24.90	353,125.10	359,009.88
Edinburg water		5,075.65			5,075.65	2,500.00
Mission water					0.00	0.00
Hidalgo water			22,502.75		22,502.75	12,182.29
Pharr water					0.00	0.00
Industrial	2,638.53	4,540.84	22,261.81		29,441.18	27,814.91
Residential	326,410.47	479,079.01	233,957.16	(112.05)	1,039,334.59	1,006,753.53
Sharyland #4		8,011.26			8,011.26	7,293.24
Total Water	445,087.37	573,667.84	438,822.47	(87.15)	\$ 1,457,490.53	\$ 1,415,553.85
Additional Charges			178,904.04	(7730.03)	\$ 171,174.01	\$ 117,002.71
GRAND TOTAL FOR WATER					\$ 1,628,664.54	\$ 1,532,556.56

SPRINKLER

Commercial	47,599.16	64,952.49	77,429.42		189,981.07	156,901.83
Multi-family	1,511.21	566.52	1,341.57		3,419.30	3,056.14
Ttl Com/Multi	49,110.37	65,519.01	78,770.99	0.00	193,400.37	159,957.97
Industrial	269.38	12.45	2,775.68		3,057.51	2,898.41
Residential	32,364.77	59,752.66	34,970.72		127,088.15	121,041.09
Sharyland #4		716.19			716.19	1,057.15
Total Sprinkler	81,744.52	126,000.31	116,517.39	0.00	\$ 324,262.22	\$ 284,954.62
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					0.00 \$ 324,262.22	\$ 284,954.62

WATER & SPRINKLER

Commercial	115,111.39	120,573.74	199,020.40	24.90	434,730.43	403,039.98
Multi-family	48,287.14	19,487.60	38,237.16	0.00	106,011.90	107,389.09
Traveling Meters	1,750.21	2,418.75	1,614.18	0.00	5,783.14	8,538.78
Ttl Com/Multi	165,148.74	142,480.09	238,871.74	24.90	546,525.47	518,967.85
Edinburg water	0.00	5,075.65	0.00	0.00	5,075.65	2,500.00
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	22,502.75	0.00	22,502.75	12,182.29
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	2,907.91	4,553.29	25,037.49	0.00	32,498.69	30,713.32
Residential	358,775.24	538,831.67	268,927.88	(112.05)	1,166,422.74	1,127,794.62
Sharyland #4	0.00	8,727.45	0.00	0.00	8,727.45	8,350.39
Total Water & Sprinkler	526,831.89	699,668.15	555,339.86	(87.15)	\$ 1,781,752.75	\$ 1,700,508.47
Additional Charges			178,904.04	(7,730.03)	\$ 171,174.01	\$ 117,002.71
GRAND TOTAL FOR WATER & SPRINKLER					(7,817.18) \$ 1,952,926.76	\$ 1,817,511.18

SEWER

Commercial	66,381.56	50,838.77	118,932.69	(103.70)	236,049.32	238,151.35
Multi-family	47,819.20	20,751.70	36,449.49		105,020.39	106,793.22
Ttl Com/Multi	114,200.76	71,590.47	155,382.18	(103.70)	341,069.71	344,944.57
City of Alton	56,236.55				56,236.55	58,133.11
Ind - level 1	100.75	266.20	400.41		767.36	713.48
Ind - level 2	0.00	0.00	5,647.78		5,647.78	4,468.17
Ind - level 3	1,398.61	1,629.90	2,717.02		5,745.53	6,973.62
Ind - level 4	547.01	49.53	4,451.52		5,048.06	4,366.93
Total Ind	2,046.37	1,945.63	13,216.73	0.00	17,208.73	16,522.20
Residential	313,199.73	455,049.16	225,798.99	(3,421.97)	990,625.91	966,763.23
Total Sewer	485,683.41	528,585.26	394,397.90	(3,525.67)	\$ 1,405,140.90	\$ 1,386,363.11
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(3,525.67) \$ 1,405,140.90	\$ 1,386,363.11

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
SURCHARGE						
BOD	14,246.20	17,411.22	45,333.63		76,991.05	69,713.94
TSS	2,742.57	2,156.42	4,265.24		9,164.23	12,626.12
Total Sewer Surcharge	16,988.77	19,567.64	49,598.87	0.00	\$ 86,155.28	\$ 82,340.06
Additional Charges			1,295.08	0.00	\$ 1,295.08	\$ 2,660.17
GRAND TOTAL FOR SURCHARGE				0.00	\$ 87,450.36	\$ 85,000.23

REUSE

Commercial		7,676.59			7,676.59	6,181.44
Multi-family					0.00	0.00
Traveling Meters		180.68			180.68	63.56
Ttl Com/Multi	0.00	7,857.27	0.00	0.00	7,857.27	6,245.00
Industrial					0.00	0.00
Residential		28,280.43			28,280.43	21,592.51
Total Reuse	0.00	36,137.70	0.00	0.00	\$ 36,137.70	\$ 27,837.51
Additional Charges			7,050.00	(450.00)	\$ 6,600.00	\$ 3,550.00
GRAND TOTAL FOR REUSE					\$ 42,737.70	\$ 31,387.51

SANITATION

Commercial	221,247.29	197,756.96	348,745.22	(353.03)	767,396.44	764,261.76
Multi-family	61,465.78	30,031.67	36,300.64		127,798.09	120,577.62
Ttl Com/Multi	282,713.07	227,788.63	385,045.86	(353.03)	895,194.53	884,839.38
Industrial	8,271.67	2,158.30	23,783.30		34,213.27	31,868.36
Residential	207,489.97	299,298.26	151,167.35	(182.24)	657,773.34	644,975.86
Total Sanitation	498,474.71	529,245.19	559,996.51	(535.27)	\$ 1,587,181.14	\$ 1,561,683.60
Sanitation Misc Charges			4,212.51	0.00	\$ 4,212.51	\$ 2,463.28
Roll Off Charges			114,677.32	0.00	\$ 114,677.32	\$ 118,587.30
GRAND TOTAL FOR SANITATION				(535.27)	\$ 1,706,070.97	\$ 1,682,734.18

RECYCLE

Commercial	10,089.59	8,696.25	13,974.11	(23.94)	32,736.01	24,736.07
Multi-family	4,560.27	2,446.36	3,181.35		10,187.98	6,529.08
Ttl Com/Multi	14,649.86	11,142.61	17,155.46	(23.94)	42,923.99	31,265.15
Industrial	352.37	92.40	927.73		1,372.50	999.31
Residential	38,026.41	54,884.70	27,600.16	(11.00)	120,500.27	78,930.45
Total Recycle	53,028.64	66,119.71	45,683.35	(34.94)	\$ 164,796.76	\$ 111,194.91
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(34.94)	\$ 164,796.76	\$ 111,194.91

BRUSH FEE

Commercial	5,849.17	3,212.19	4,558.04	(14.16)	13,605.24	13,484.42
Multi-family	12,045.09	5,389.98	7,489.75		24,924.82	23,998.67
Ttl Com/Multi	17,894.26	8,602.17	12,047.79	(14.16)	38,530.06	37,483.09
Industrial	87.50	20.00	159.58		267.08	260.00
Residential	58,807.57	86,497.33	40,411.37	(15.66)	185,700.61	183,306.06
Total Brush	76,789.33	95,119.50	52,618.74	(29.82)	\$ 224,497.75	\$ 221,049.15
GRAND TOTAL FOR BRUSH FEE					\$ 224,497.75	\$ 221,049.15

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

REVENUES

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
STANITATION STATE TAXES	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Billings	49,978.32	56,158.62	56,497.65	(48.69)	162,585.90	\$ 154,730.94
Total Taxes	49,978.32	56,158.62	56,497.65	(48.69)	\$ 162,585.90	\$ 154,730.94
GRAND TOTAL SANITATION STATE TAXES					\$ 162,585.90	\$ 154,730.94

ASSOCIATION DUES

Victorian Square AD05			300.00		300.00	315.00
Fairway Grande AD24			390.00		390.00	390.00
Bentsen Heights AD04	1,030.00			(16.78)	1,013.22	1,030.00
<i>Ponderosa Park AD10</i>	0.00				0.00	0.00
Las Villas AD11	650.00	10.00			660.00	660.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	110.00
Old Town McAllen AD37	175.00				175.00	155.00
Windfern AD38	250.00				250.00	275.00
Heatherwoods AD01		270.00			270.00	300.00
Hackberry Creek AD02		250.00		(13.62)	236.38	245.00
The Rock AD03		200.00			200.00	250.00
Lark Landing AD06		670.00			670.00	690.00
Tierra Del Sol AD07		360.00			360.00	360.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	350.00
Parkwood-Parkway AD14		472.50			472.50	480.00
Mirabella Park Phase 2 AD15		180.00			180.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00			460.00	455.00
Trenton Pecans AD18		495.00			495.00	510.00
Nottingham-Sherwood AD20		315.00			315.00	320.00
Mirabella Park Phase 3 AD21		180.00			180.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		340.00			340.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		540.00			540.00	560.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,040.00
<i>Ventana Del Sol AD33</i>		0.00			0.00	0.00
Brisas del Norte AD36		1,040.00		(19.76)	1,020.24	1,080.00
Locksley AD 39		95.00			95.00	105.00
Trinity Oaks		180.00			180.00	185.00
Ware Heights		0.00		(15.83)	(15.83)	0.00
Total Association Dues	2,405.00	9,117.50	690.00	(65.99)	\$ 12,146.51	\$ 12,490.00
GRAND TOTAL HOA					\$ 12,146.51	\$ 12,490.00

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,241.20	10,338.02	18,587.34		42,166.56	42,187.03
Multi-family	2,696.93	1,027.95	1,888.34		5,613.22	5,515.48
Ttl Com/Multi	15,938.13	11,365.97	20,475.68	0.00	47,779.78	47,702.51
Industrial	853.59	303.94	1,606.10		2,763.63	2,698.16
Residential	18,087.76	27,242.81	12,376.96		57,707.53	57,017.44
Total Drainage	34,879.48	38,912.72	34,458.74	0.00	\$ 108,250.94	\$ 107,418.11
GRAND TOTAL FOR DRAINAGE FEE					\$ 108,250.94	\$ 107,418.11

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	CURRENT BILLINGS
Total Charges	1,745,109.55	2,078,631.99	1,749,281.62	(4,327.53)	\$ 5,568,695.63	\$ 5,365,665.86
Total Additional Charges			306,138.95	(8,180.03)	\$ 297,958.92	\$ 244,263.46
GRAND TOTAL REVENUES					\$ 5,866,654.55	\$ 5,609,929.32
CHARGES					\$ 5,573,023.16	\$ 5,369,458.21
ADJUSTMENTS ON CHARGES					\$ (4,327.53)	\$ (3,792.35)
ADDITIONAL CHARGES					\$ 306,138.95	\$ 244,593.19
ADJUSTMENTS ON ADD. CHRGES					\$ (8,180.03)	\$ (329.73)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,866,654.55</u>	<u>\$ 5,609,929.32</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:

	Charges	Adjustments	Totals
Back Flow Administrative fee	\$ 700.00		\$ 700.00
Back Flow Testing fee	\$ 1,870.00		\$ 1,870.00
Connect fees	\$ 16,125.00	\$ (75.00)	\$ 16,050.00
Travel Meter Fee (NEW)	\$ 800.00		\$ 800.00
EX-Extension Fees (Misc)	\$ 3,880.00	\$ (20.00)	\$ 3,860.00
Handling fees			\$ -
Late Fees	\$ 45,414.04	\$ (210.03)	\$ 45,204.01
PX-Payment plan fee (Misc)	\$ 40.00		\$ 40.00
Reconnect fees	\$ 35,075.00	\$ (25.00)	\$ 35,050.00
Returned Payment Fee (New)	\$ 2,375.00	\$ (175.00)	\$ 2,200.00
Tampering (reconnects)	\$ 2,300.00	\$ (200.00)	\$ 2,100.00
Taps Fees	\$ 70,325.00	\$ (7,025.00)	\$ 63,300.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 178,904.04	\$ (7,730.03)	\$ 171,174.01

BOD & TSS MISCELLANEOUS CHARGES:

BOD/TSS MANUAL CALCULATIONS	\$ 1,295.08		\$ 1,295.08
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,295.08	\$ -	\$ 1,295.08

REUSE MISCELLANEOUS CHARGES:

Reuse Tap Fee	\$ 6,300.00	\$ (450.00)	\$ 5,850.00
Reuse Connect Fees	\$ 300.00		\$ 300.00
Reuse Reconnect Fees	\$ 350.00		\$ 350.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee	\$ 100.00		\$ 100.00
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 7,050.00	\$ (450.00)	\$ 6,600.00

RECYCLE MISCELLANEOUS CHARGES:

Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -

SANITATION MISCELLANEOUS CHARGES:

Lid locks - SA - Com	\$ 125.94		\$ 125.94
Temp Dumpster - SA Com.			\$ -
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 4,086.57		\$ 4,086.57
Total Miscellaneous Commercial Charges	\$ 4,212.51	\$ -	\$ 4,212.51
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 62,465.11		\$ 62,465.11
Rental 20,30,40yd (Roll Off)	\$ 25,116.54		\$ 25,116.54
Roll off fee (fix)			\$ -
Roll off fees	\$ 26,139.20		\$ 26,139.20
Roll Off fees per ton			\$ -
Roll Off Overweight	\$ 444.97		\$ 444.97
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 511.50		\$ 511.50
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 114,677.32	\$ -	\$ 114,677.32
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 118,889.83	\$ -	\$ 118,889.83

TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	306,138.95	(8,180.03)	\$ 297,958.92
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**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	27,039,200	23,356,600	55,648,500		106,044,300	107,326,000
Multi-Family	22,496,700	9,618,100	18,720,700		50,835,500	51,592,400
Traveling Meters	666,800	587,100	503,200		1,757,100	3,278,900
Ttl Com/multi	50,202,700	33,561,800	74,872,400	0	158,636,900	162,197,300
City of Edinburg		3,061,000			3,061,000	1,500,000
City of Mission					0	0
City of Hidalgo			14,675,000		14,675,000	7,929,600
City of Pharr					0	0
Industrial	1,246,600	2,336,400	12,640,500		16,223,500	15,475,900
Residential	83,220,900	141,349,800	61,879,300		286,450,000	274,591,800
Sharyland #4		4,056,700			4,056,700	3,769,600
Total Water	134,670,200	184,365,700	164,067,200	0	483,103,100	465,464,200
					483,103,100	465,464,200

SPRINKLER

Commercial	18,421,000	26,695,000	31,843,800		76,959,800	62,228,700
Multi-family	558,100	194,000	548,700		1,300,800	1,120,300
Ttl Com/multi	18,979,100	26,889,000	32,392,500	0	78,260,600	63,349,000
Industrial	119,500	0.00	1,157,800		1,277,300	1,209,100
Residential	10,518,500	20,946,200	13,485,400		44,950,100	42,131,900
Sharyland #4		370,400			370,400	539,800
Total Sprinkler	29,617,100	48,205,600	47,035,700	0	124,858,400	107,229,800
					124,858,400	107,229,800

TOTAL WATER & SPRINKLER

Commercial	45,460,200	50,051,600	87,492,300	0	183,004,100	169,554,700
Multi-family	23,054,800	9,812,100	19,269,400	0	52,136,300	52,712,700
Traveling Meters	666,800	587,100	503,200	0	1,757,100	3,278,900
Ttl Com/multi	69,181,800	60,450,800	107,264,900	0	236,897,500	225,546,300
City of Edinburg	0	3,061,000	0	0	3,061,000	1,500,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	14,675,000	0	14,675,000	7,929,600
City of Pharr	0	0	0	0	0	0
Industrial	1,366,100	2,336,400	13,798,300	0	17,500,800	16,685,000
Residential	93,739,400	162,296,000	75,364,700	0	331,400,100	316,723,700
Sharyland #4	0	4,427,100	0	0	4,427,100	4,309,400
Total Water & Sprinkler	164,287,300	232,571,300	211,102,900	0	607,961,500	572,694,000
					607,961,500	572,694,000

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	26,111,200	20,582,100	53,259,200	(58,500)	99,894,000	101,399,800
Multi-family	22,459,000	10,456,500	18,024,200		50,939,700	51,845,900
Ttl Com/multi	48,570,200	31,038,600	71,283,400	(58,500)	150,833,700	153,245,700
City of Alton	43,591,900				43,591,900	45,062,100
Ind - level 1	67,200	1,138,700	1,691,800		2,897,700	2,863,300
Ind - level 2	0	0	6,430,800		6,430,800	5,180,400
Ind - level 3	984,900	1,173,500	1,999,200		4,157,600	5,068,700
Ind - level 4	194,500	24,200	2,509,500		2,728,200	2,349,000
Total Ind	1,246,600	2,336,400	12,631,300	0	16,214,300	15,461,400
Residential	81,716,900	139,299,300	61,282,700	(1,558,600)	280,740,300	271,099,800
Total Sewer	175,125,600	172,674,300	145,197,400	(1,617,100)	491,380,200	484,869,000
					491,380,200	484,869,000
REUSE						
Commercial		7,389,400			7,389,400	5,916,900
Multi-family					0	0
Traveling Meters		132,000			132,000	13,700
Ttl Com/Multi	0	7,521,400	0	0	7,521,400	5,930,600
Industrial					0	0
Residential		12,464,300			12,464,300	9,086,000
Total Reuse	0	19,985,700	0	0	19,985,700	15,016,600
					19,985,700	15,016,600

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,640	1,239	2,052		4,931	4,870
Multi-family	660	205	366		1,231	1,230
Traveling Meters	13	29	15		57	63
Ttl Com/Multi	2,313	1,473	2,433		6,219	6,163
Industrial	44	13	76		133	130
Residential	14,058	17,238	9,635		40,931	40,258
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		254			254	254
Total Water	16,415	18,979	12,148		47,542	46,810
					47,542	46,810

SPRINKLER

Commercial	642	607	720		1,969	1,856
Multi-family	25	12	13		50	52
Ttl Com/Multi	667	619	733		2,019	1,908
Industrial	1	1	23		25	24
Residential	783	1,182	480		2,445	2,446
Sharyland #4		18			18	18
Total Sprinkler	1,451	1,820	1,236		4,507	4,396
					4,507	4,396

TOTAL WATER & SPRINKLER

Commercial	2,282	1,846	2,772		6,900	6,726
Multi-family	685	217	379		1,281	1,282
Traveling Meters	13	29	15		57	63
Ttl Com/Multi	2,980	2,092	3,166		8,238	8,071
Industrial	45	14	99		158	154
Residential	14,841	18,420	10,115		43,376	42,704
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	272	0		272	272
Total Water & Sprinkler	17,866	20,799	13,384		52,049	51,206
					52,049	51,206

SEWER

Commercial	1,562	1,148	1,948		4,658	4,625
Multi-Family	656	201	350		1,207	1,213
Ttl Com/Multi	2,218	1,349	2,298		5,865	5,838
City of Alton	1				1	1
Ind - level 1	7	3	9		19	17
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	25		52	53
Ind - level 4	19	1	36		56	54
Total Ind	44	13	75		132	129
Residential	13,758	16,977	9,507		40,242	39,730
Total Sewer	16,021	18,339	11,880		46,240	45,698
					46,240	45,698

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	244	228	356		828	835
Total Surcharge	244	228	356		828	835
					828	835

REUSE

Commercial		29			29	26
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	30	0	0	30	27
Industrial					0	0
Residential		950			950	771
Total Reuse	0	980	0	0	980	798
					980	798

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SANITATION

Commercial	1,406	1,114	1,743		4,263	4,146
Multi-family	569	268	297		1,134	1,034
Ttl Com/Multi	1,975	1,382	2,040		5,397	5,180
Industrial	33	6	63		102	96
Residential	12,750	18,370	9,264		40,384	39,623
Total Sanitation	14,758	19,758	11,367		45,883	44,899
					45,883	44,899

RECYCLE FEE

Commercial	1,406	1,114	1,744		4,264	4,146
Multi-family	569	268	297		1,134	1,033
Ttl Com/Multi	1,975	1,382	2,041		5,398	5,179
Industrial	33	6	63		102	96
Residential	12,750	18,370	9,264		40,384	39,622
Total Recycle Fee	14,758	19,758	11,368		45,884	44,897
					45,884	44,897

BRUSH FEE

Commercial	1,412	1,148	1,744		4,304	4,251
Multi-family	573	275	302		1,150	1,049
Ttl Com/Multi	1,985	1,423	2,046		5,454	5,300
Industrial	35	8	64		107	104
Residential	13,007	18,483	9,317		40,807	40,080
Total Brush Fee	15,027	19,914	11,427		46,368	45,484
					46,368	45,484

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
FEBRUARY 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
ASSOCIATION DUES						
H5 - Victorian Square			20		20	21
H24 - Fairway Grande			39		39	39
H4 - Bentsen Heights	103				103	103
H10 - Ponderosa	0				0	0
H11 - Las Villas Assoc	65	1			66	66
H13 - Westway Avenue	14				14	14
H28 - Chesterfield	0				0	0
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	9				9	11
H37 - Old Town McAllen	35				35	31
H38 - Windfern	50				50	55
H1 - Heatherwood Assoc		27			27	30
H2 - Hackberry Creek Dues		50			50	49
H3 - The Rock Assoc Dues		20			20	25
H 6 - Lark Landing Dues		67			67	69
H 7 - Tierra Del Sol Dues		72			72	72
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		69			69	70
H14 - Parkwood Parkway		63			63	64
H15 - Mirabella Ph 2		18			18	19
H16 - Oak Manor Estate		24			24	23
H17 - Ganna Dues		92			92	91
H18 - Trenton Pecans		33			33	34
H20 - Nottingham Sherwood		63			63	64
H21 - Mirabella Ph 3		18			18	18
H22 - Northridge Ph 4-6		57			57	57
H23 - Woodhollow-Trenton		34			34	35
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		54			54	56
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		9			9	9
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		50			50	52
H33 - Ventana Del Sol		0			0	0
H36 - Brisas Del Norte		52			52	54
H39 - Locksley		19			19	21
H41-Trinity Oaks		36			36	37
Total Association Dues	283	990	59		1,332	1,358
					1,332	1,358
DRAINAGE FEE						
Commercial	1,080	796	1,312		3,188	3,128
Multi-family	489	231	271		991	890
Ttl Com/Multi	1,569	1,027	1,583		4,179	4,018
Industrial	27	6	35		68	66
Residential	12,167	17,232	8,556		37,955	37,227
Total Drainage Fee	13,763	18,265	10,174		42,202	41,311
					42,202	41,311
GRAND TOTAL	92,721	119,031	70,015		281,767	276,487
# OF ACCOUNTS					281,767	276,487

Ester Balboa 3/10/2025
Prepared by Date

Terri Uvalle 3/10/2025
Approved by Date

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending February 29, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	February 2024	February 2023		
Tolls	\$986,126	\$888,270	\$97,856	11.02%
Rentals	235,171	239,248	(4,077)	-1.70%
Miscellaneous	34,049	28,231	5,818	20.61%
Interest	13,971	10,610	3,361	31.68%
Total Revenues	\$ 1,269,316	\$1,166,359	\$ 102,957	8.83%
	√			
<u>EXPENSES:</u>				
Administration	65,037	\$49,966	\$15,071	30.16% A
Bridge Operations	207,461	172,817	34,644	20.05% B
Insurance	5,367	3,580	1,787	49.92%
Depreciation	59,593	63,111	(3,518)	-5.57%
Total Expenses	\$ 337,458	\$ 289,474	\$ 47,984	16.58%
NET INCOME/(LOSS)	\$ 931,858	\$ 876,885	\$ 54,973	6.27%

Capital Outlay	-	-	-	-	-	-
	February 2024	February 2023		February 2024	February 2023	
Transfer Out:						
City of Hidalgo	-	948,307	(948,307)	983,361	948,307	35,055
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	-	70,948	(70,948)	-	354,740	(354,740)

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending February 29, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
	February 2024	February 2023		
<u>REVENUES:</u>				
Tolls	\$516,560	\$417,215	\$99,345	24%
Rentals	1,017	1,017	0	0%
Miscellaneous	21,979	67,548	(45,569.30)	-67%
Interest	31,195	23,970	7,224.71	30%
Total Revenues	<u>\$ 570,751</u>	<u>\$509,750</u>	<u>\$ 61,001</u>	<u>11.97%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$45,053	\$32,780	\$12,273	37%
Bridge Operations	34,642	30,306	4,336	14%
Insurance	4,855	3,239	1,616	50%
Depreciation	123,452	122,240	1,212	1%
Total Expenses	<u>\$208,002</u>	<u>\$188,565</u>	<u>\$19,437</u>	<u>10%</u>
NET INCOME/(LOSS)	<u>\$ 362,749</u>	<u>\$321,185</u>	<u>\$ 41,564</u>	<u>12.94%</u>

Transfer In:	February 2024	February 2023		February 2024	February 2023	
Anzald Debt SVC Series B	70,598	0	\$	70,598	0	354,740
						\$ (354,740)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
02/01	3,846	21	32	6	323	0	4	0	66	0	0	47	0	4,298	8
02/02	4,125	14	42	7	266	0	2	0	53	0	0	57	0	4,509	7
02/03	3,803	3	0	0	0	0	8	0	9	0	0	31	0	3,823	2
02/04	3,636	3	0	0	0	0	7	2	7	0	0	34	0	3,655	0
02/05	6,167	6	13	0	67	0	3	2	11	0	0	41	0	6,269	6
02/06	3,998	17	30	4	302	1	6	1	60	0	0	65	0	4,419	10
02/07	3,491	18	97	4	295	1	5	0	61	0	0	71	0	3,972	15
02/08	3,806	21	35	4	254	0	3	0	59	0	0	55	0	4,182	8
02/09	4,569	21	52	9	441	2	9	1	52	0	0	82	0	5,156	14
02/10	4,254	4	0	0	0	0	2	0	3	0	0	62	0	4,263	1
02/11	3,472	5	0	0	0	0	3	0	12	0	0	40	0	3,492	2
02/12	3,360	13	47	5	324	0	3	0	41	0	0	53	0	3,793	4
02/13	3,885	25	37	2	374	0	4	0	69	0	0	68	0	4,396	1
02/14	3,736	24	51	9	412	2	3	2	51	0	0	55	0	4,290	7
02/15	3,797	16	41	8	343	3	6	0	62	0	0	51	0	4,276	1
02/16	4,937	25	51	7	258	0	3	0	50	0	0	79	0	5,331	10
02/17	3,784	1	0	0	0	0	1	0	9	0	0	59	0	3,795	4
02/18	3,566	1	0	0	0	0	3	0	6	0	0	45	0	3,576	4
02/19	3,270	10	23	4	120	1	4	1	49	0	0	33	0	3,482	2
02/20	3,584	15	16	2	141	0	5	2	64	0	0	16	0	3,829	0
02/21	3,605	8	17	5	132	1	5	0	66	0	0	28	0	3,839	1
02/22	3,785	12	20	4	169	0	9	0	66	0	0	24	0	4,065	1
02/23	4,853	17	19	7	155	1	5	0	52	0	0	31	0	5,109	1
02/24	4,630	3	0	0	0	0	15	0	6	0	0	93	0	4,654	10
02/25	4,230	1	0	0	0	0	3	0	4	0	0	34	0	4,238	2
02/26	3,588	5	17	0	116	1	10	1	54	0	0	47	0	3,792	3
02/27	3,617	11	21	2	142	0	3	0	65	0	0	57	0	3,861	5
02/28	3,881	10	17	3	142	1	8	0	61	0	0	55	0	4,123	5
02/29	3,869	10	26	5	138	2	7	0	59	0	0	66	0	4,116	8
Plaza Total	115,144	340	704	97	4,914	16	149	12	1,227	0	0	1,479	0	122,603	142

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending February 29, 2024

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<u>Current:</u>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	225,227	-	-	-	-	-	225,227
Investments.....	5,368,693	-	-	-	-	-	5,368,693
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	5,607,551	-	-	-	-	-	5,607,551
<u>Restricted Assets:</u>							
Contingency Fund..... X	550,622	-	-	-	-	-	550,622
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	10,951	44,163	2,557,124	70,831	55,881,809	58,564,878
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	550,622	10,951	44,163	2,557,124	70,831	55,881,809	59,115,501
<u>Fixed Assets:</u>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	183,293	-	-	-	-	-	183,293
Imprv - other than bldge, Machinery & Equipment.....	1,849,886	-	-	-	-	-	1,849,886
	55,861,764	-	-	-	-	-	55,861,764
Less accumulated depreciation.....	21,363,294	-	-	-	-	-	21,363,294
Total Fixed Assets	34,498,470	-	-	-	-	-	34,498,470
<u>Other Assets, Net:</u>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deffered Outflows	113,310	-	-	-	-	-	113,310
Total Other Assets, net	113,310	-	-	-	-	-	113,310
TOTAL ASSETS	\$ 40,769,953	\$ 10,951	\$ 44,163	\$ 2,557,124	\$ 70,831	\$ 55,881,809	\$ 99,334,832
LIABILITIES AND FUND EQUITY							
<u>Current Liabilities:</u>							
Vouchers Payable.....	\$ 7,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,791
Accrued Expenses	465,266	-	-	-	-	-	465,266
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	170,025	-	-	-	-	-	170,025
Total Current Liabilities	643,082	-	-	-	-	-	643,082
<u>Payable from Restricted Assets:</u>							
Current installments of revenue bonds.....	2,002,507	-	-	-	-	-	2,002,507
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	2,002,507	-	-	-	-	-	2,002,507
<u>Long-term Liabilities:</u>							
Revenue Bonds, excluding current installments.....	17,365,000	-	-	-	-	-	17,365,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	208,849	-	-	-	-	-	208,849
Board Advance from / Hidl/McAll Bridge series "A"	4,592,481	-	-	-	-	-	4,592,481
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	10,645,143	-	-	-	-	-	10,645,143
Total long-term liabilities	103,981,183	-	-	-	-	-	103,981,183
<u>Net Assets:</u>							
Net Investment in Capital Assets.....	14,181,382	-	-	-	-	-	14,181,382
Restricted:							
Contingency Fund.....	550,622	-	-	-	-	-	550,622
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	2,557,124	-	-	2,557,124
Anzaldua Commercial Project.....	-	-	-	-	-	55,881,809	55,881,809
Debt Service Fund.....	-	10,951	44,163	-	70,831	-	125,945
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	550,622	10,951	44,163	2,557,124	70,831	55,881,809	59,115,501
Unrestricted.....	(80,588,822)	-	-	-	-	-	(80,588,822)
Total Net Assets	(65,856,818)	10,951	44,163	2,557,124	70,831	55,881,809	(7,291,940)
TOTAL LIABILITIES AND NET ASSETS	\$ 40,769,953	\$ 10,951	\$ 44,163	\$ 2,557,124	\$ 70,831	\$ 55,881,809	\$ 99,334,832

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
02/01	8,682	7	0	0	0	0	20	27	5	43	0	25	3,767	12,551	6
02/02	9,694	4	0	0	0	0	15	27	4	48	0	23	5,050	14,842	13
02/03	8,591	3	0	0	0	0	10	32	8	49	0	27	3,695	12,388	12
02/04	6,737	2	0	0	0	0	12	32	2	38	0	7	3,251	10,074	8
02/05	8,430	2	0	0	0	0	8	32	5	60	0	9	4,594	13,131	9
02/06	8,412	3	0	0	0	0	9	32	1	49	0	23	3,096	11,602	11
02/07	9,055	3	0	0	0	0	18	25	7	47	0	16	3,892	13,047	8
02/08	8,964	6	0	0	0	0	19	32	6	39	0	16	4,248	13,314	5
02/09	9,307	6	0	0	0	0	12	32	5	50	0	12	4,935	14,347	10
02/10	8,938	7	0	0	0	0	7	35	13	46	0	24	2,928	11,974	8
02/11	7,122	0	0	0	0	0	2	33	3	44	0	7	2,467	9,671	3
02/12	8,169	4	0	0	0	0	14	30	5	58	0	16	3,288	11,568	9
02/13	8,724	2	0	0	0	0	24	30	5	52	0	20	3,772	12,609	39
02/14	8,782	0	0	0	0	0	21	29	5	46	0	21	3,624	12,507	3
02/15	8,766	2	0	0	0	0	13	28	4	44	0	31	3,767	12,624	5
02/16	9,472	1	0	0	0	0	21	30	2	39	0	20	4,665	14,230	10
02/17	8,480	3	0	0	0	0	7	34	9	32	0	15	1,855	10,420	5
02/18	6,683	3	0	0	0	0	7	32	6	40	0	16	2,166	8,937	2
02/19	8,031	6	0	0	0	0	8	34	2	51	0	15	3,535	11,667	7
02/20	8,339	3	0	0	1	0	9	26	3	48	0	18	2,875	11,304	6
02/21	8,621	2	0	0	0	0	17	32	4	56	0	16	3,326	12,058	11
02/22	8,583	3	0	0	0	0	7	29	2	46	0	11	4,076	12,746	2
02/23	9,506	3	0	0	0	0	15	27	2	50	0	10	5,282	14,885	11
02/24	9,334	2	0	0	0	0	8	34	13	44	0	6	3,974	13,409	6
02/25	7,125	4	0	0	0	0	5	32	2	41	0	11	3,177	10,386	9
02/26	8,177	3	0	0	0	0	8	29	7	56	0	16	3,264	11,544	9
02/27	8,143	4	0	0	0	0	8	35	7	51	0	13	3,434	11,682	4
02/28	8,554	2	0	0	0	0	10	28	7	41	0	20	3,393	12,035	13
02/29	8,650	5	0	0	0	0	13	29	4	40	0	14	3,431	12,172	12
Plaza Total	246,071	95	0	0	1	0	347	887	148	1,348	0	478	104,827	353,724	256

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending February 29, 2024

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	2,895,061	-	4,212,693	7,107,754
Receivables / Other.....	3,208,105	-	-	3,208,105
Interest receivable.....	-	-	-	-
Due From Other Funds.....	291,623	-	-	291,623
Total Current Assets	6,411,292	-	4,212,693	10,623,984
<u>Restricted Assets:</u>				
Contingency Fund..... X	582,889	-	-	582,889
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool.....	7,859,402	-	-	7,859,402
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	8,442,290	-	-	8,442,290
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,398,454	-	-	16,398,454
Improvements other than buildings.....	4,016,261	-	-	4,016,261
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,061,253	-	-	4,061,253
Construction in Progress.....	2,263,449	-	-	2,263,449
	28,558,167	-	-	28,558,167
Less accumulated depreciation.....	(18,981,647)	-	-	(18,981,647)
Total Capital Assets	9,576,520	-	-	9,576,520
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	17,865,272	-	-	17,865,272
Advance - Anzalduas Internation Crossing "A".....	4,592,481	-	-	4,592,481
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	401,979	-	-	401,979
Total Other Assets, net	22,859,732	-	-	22,859,732
TOTAL ASSETS	\$ 47,289,834	\$ -	\$ 4,212,693	\$ 51,502,527
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 39,952	\$ -	\$ -	\$ 39,952
Accrued Expenses.....	198,192	-	-	198,192
Other Government Agencies-City of Hidalgo.....	102,361	-	-	102,361
Other current Liabilities.....	139,942	-	-	139,942
Total Current Liabilities	480,447	-	-	480,447
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	4,163	-	-	4,163
Deferred revenues / Other.....	3,197,630	-	-	3,197,630
Due to other Funds / General Fund.....	-	-	-	-
Accrued Expenses.....	-	-	-	-
Deferred revenues-Brokers.....	321,224	-	-	321,224
Noncurrent Liabilities.....	575,160	-	-	575,160
Total long-term liabilities	4,098,177	-	-	4,098,177
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,576,520	-	-	9,576,520
Restricted:				
Contingency Fund..... X	582,889	-	-	582,889
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund.....	-	-	4,212,693	4,212,693
City of McAllen..... X	7,859,402	-	-	7,859,402
Total restricted.....	8,442,290	-	4,212,693	12,654,983
Unrestricted.....	24,692,400	-	-	24,692,400
Total Net Assets	42,711,210	-	4,212,693	46,923,903
TOTAL LIABILITIES AND NET ASSETS	\$ 47,289,834	\$ -	\$ 4,212,693	\$ 51,502,527

OTHER CITY DEPARTMENTS



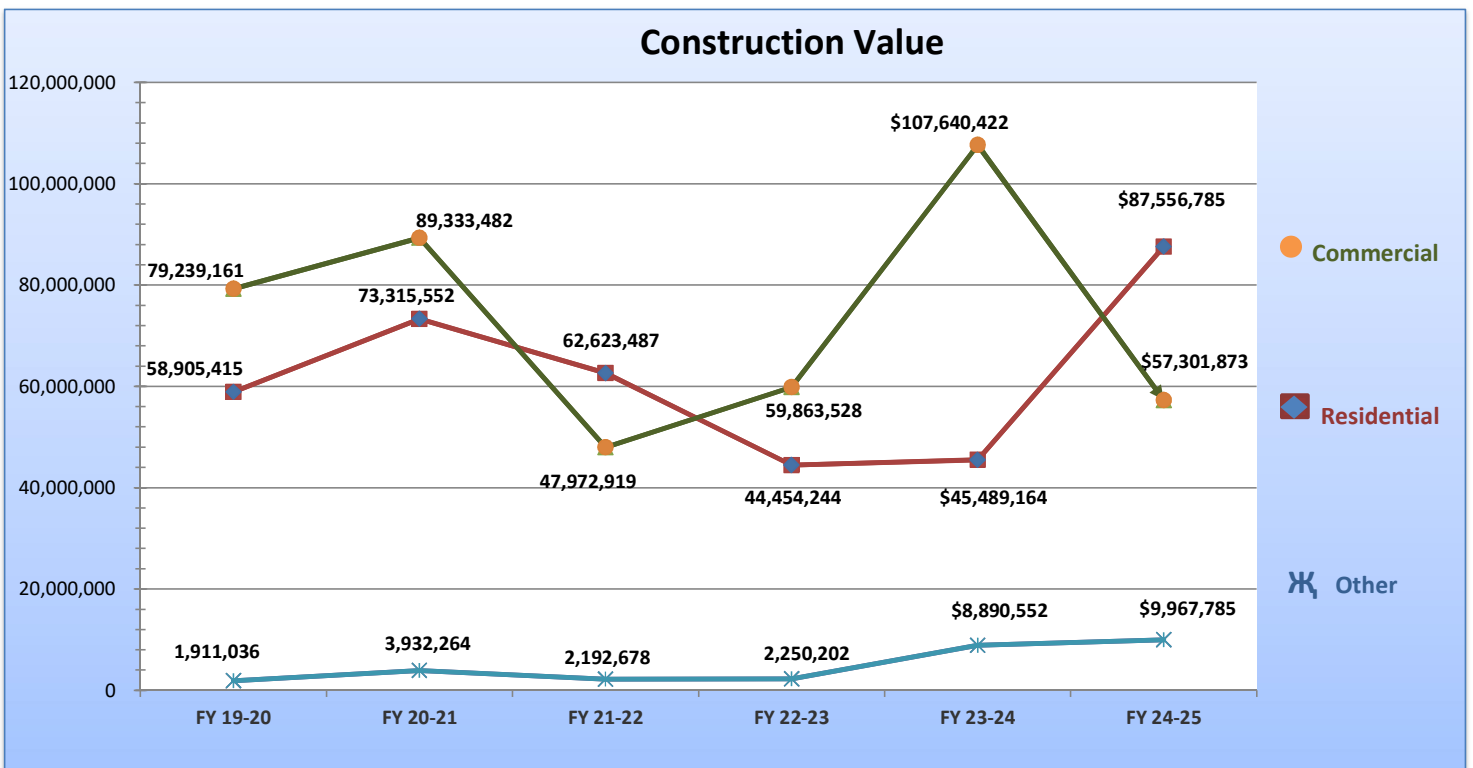
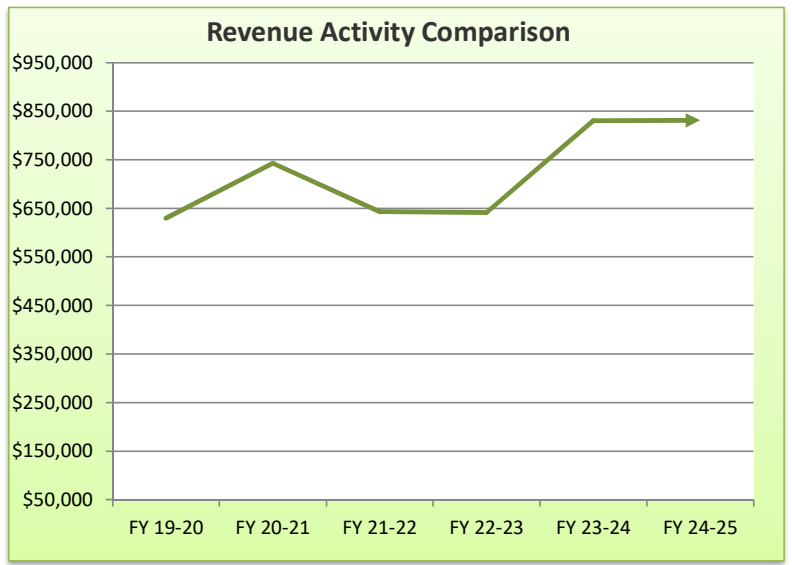
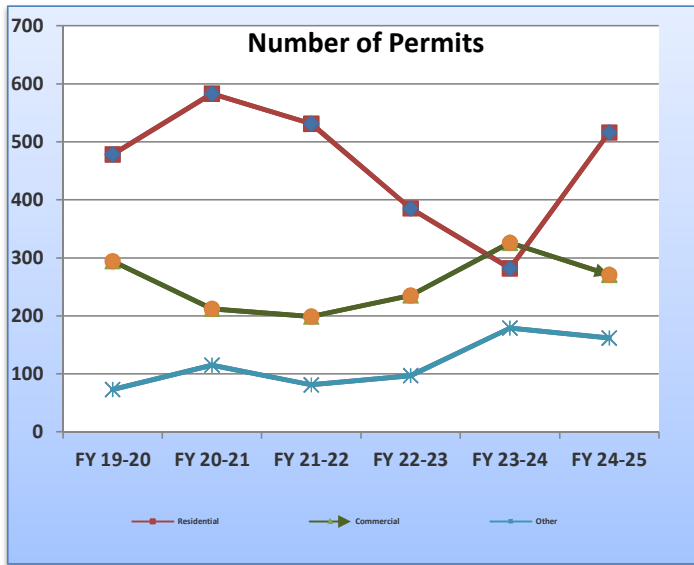
2025 ACTIVITY REPORT

DESCRIPTION	JAN	FEB
ENPLANEMENTS		
AMERICAN AIRLINES	22,397	19,365
UNITED AIRLINES	15,012	12,260
ALLEGiant AIRLINES	5,722	5,523
AEROMEXICO	1,982	1,585
DELTA	4,063	3,617
VOLARIS	206	160
CHARTERS	271	365
TOTAL MTD	49,653	42,875
CUMULATIVE YTD	49,653	92,528
YoY CHANGE	16%	5%
DEPLANEMENTS		
AMERICAN AIRLINES	19,414	18,740
UNITED AIRLINES	13,762	12,482
ALLEGiant AIRLINES	5,602	5,378
AEROMEXICO	2,199	1,829
DELTA	3,151	3,463
VOLARIS	393	154
CHARTERS	105	390
TOTAL MTD	44,626	42,436
CUMULATIVE YTD	44,626	87,062
YoY CHANGE	27%	17%

Construction Activity Comparison

FY: 2019-2020 - 2024-2025

Number of Permits	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	<i>*Through month of February</i>					
Residential	478	583	531	385	282	516
Construction Value	58,905,415	73,315,552	62,623,487	44,454,244	\$ 45,489,164	\$ 87,556,785
Commercial	294	212	199	235	326	271
Construction Value	79,239,161	89,333,482	47,972,919	59,863,528	\$ 107,640,422	\$ 57,301,873
Other	73	115	81	97	179	162
Construction Value	1,911,036	3,932,264	2,192,678	2,250,202	\$ 8,890,552	\$ 9,967,785
Revenue Activity						
Grand Total	\$629,908.40	\$742,865.48	\$643,103.05	\$641,568.50	\$830,816.77	\$831,542.69



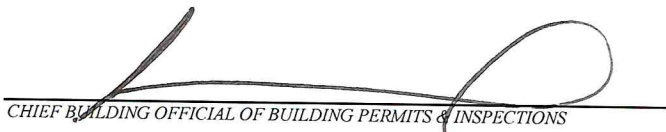
CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF FEBRUARY 2025						
		FY 24-25		FY 23-24		
CONSTRUCTION VALUE		29,121,667		51,211,828		
FEES COLLECTED		184,938.65		250,248.84		
TOTAL BUILDING PERMITS		169		156		
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR					FY 24-25 YTD PREV MONTH	
CONSTRUCTION VALUE		154,826,443	FY 23-24		125,704,776	
FEES COLLECTED		1,166,026.76	162,020,138		981,088.11	
TOTAL BUILDING PERMITS		949	1,045,173.42		780	
			787			
DETAILED MONTHLY ACTIVITY						
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	53	12,597,170	28	\$6,384,438	324	81,336,053
ADDITION	5	46,900	4	224,480	38	989,842
REMODEL	23	461,345	16	459,643	141	2,962,325
DUPLEX-NEW	0	0	0	0	1	325,000
TRIPLEX-NEW	2	686,398	0	0	3	786,398
FOURPLEX-NEW	1	430,360	16	5,415,000	39	12,165,360
MULTIFMLY-NEW	0	0	5	1,824,070	30	6,600,000
ADDITION	1	0	0	0	1	0
REMODEL	1	1,462	0	0	4	192,462
TOWNHOUSES	2	256,220	0	0	8	1,076,380
ADDITION	0	0	0	0	1	2,200
REMODEL	0	0	1	25,000	0	0
CONDOMINIUMS	0	0	1	1,160,000	1	1,160,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	3	29,985
COMMERCIAL-NEW	1	1,449,000	1	5,000,000	7	5,627,709
COMMERCIAL-ADDITION	1	8,440,000	2	200,000	6	9,341,000
COMMERCIAL-REMODEL	39	2,117,184	42	2,322,476	171	12,308,944
OFFICE-NEW	0	0	1	25,000,000	1	70,000
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	0	0	1	2,050,000	0	0
WAREHOUSE-NEW	0	0	1	250,000	1	2,900,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	1	66,000	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	2	290,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	6,500	1	0
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	2	15,000
CANOPY	0	0	0	0	0	0
PORT CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	180,000	0	0	2	6,680,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	2	78,000	12	445,500	35	1,389,900
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	4,500	1	3,000	4	26,000
STORAGE BLDG-OTHER	5	5,523	0	0	5	5,523
CARPORT-RES	14	71,250	9	42,236	36	163,600
GARAGE-RES	0	0	0	0	1	150,000
SOLAR PANELS	3	49,000	8	299,005	37	818,007
GAS PUMPS/CANOPY	0	0	0	0	1	1,800,000
GAZEBO	0	0	5	34,480	5	144,400
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	2	2,154,000	0	0	9	5,119,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
FENCE-IND WALL	12	93,355	0	0	23	226,355
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	6	125,000

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

February 2025

	CURRENT MONTH				PREVIOUS MONTH	
	PERMITS	FEES	FIS YTD	FIS YTD FEES	FIS YTD	FIS YTD FEES
BUILDING PERMITS	169	52,793.86	949	368,413.64	780	315,619.78
PLUMBING PERMITS	256	32,492.00	1155	145,572.00	899	113,080.00
ELECTRICAL PERMITS	189	15,628.80	987	87,717.60	798	72,088.80
MECHANICAL PERMITS	103	9,584.95	599	53,243.59	496	43,658.64
SIGN PERMITS	27	2,154.60	162	15,082.02	135	12,927.42
MOVING PERMITS	1	159.60	5	823.00	4	663.40
DEMO	8	397.20	30	1,525.80	22	1,128.60
SUB-TOTAL	753	\$113,211.01	3,887	\$672,377.65	3,134	\$559,166.64
BLDG. PENALTY FEES						
REMODELING	14	1,468.94	58	7,873.70	44	6,404.76
ADDITION	0	0.00	3	318.40	3	318.40
NEW	0	0.00	2	434.76	2	434.76
PLBG. PENALTY FEES	7	482.40	37	2,847.60	30	2,365.20
ELEC. PENALTY FEES	8	716.40	30	2,406.00	22	1,689.60
MECH. PENALTY FEES	10	617.52	43	3,512.88	33	2,895.36
SIGN PENALTY FEES	0	0.00	0	79.80	0	79.80
ADD. BUILDING FEES	0	2,304.00	0	16,018.40	0	13,714.40
BLDG. RE-INSPEC FEES	0	7,152.00	0	33,984.00	0	26,832.00
PLBG RE-INSPECT FEES	0	528.00	0	1,536.00	0	1,008.00
ELEC RE-INSPECT FEES	4	192.00	18	864.00	14	672.00
MECH RE-INSPECT FEES	48	48.00	288	288.00	240	240.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	94	10,105.32	355	35,631.50	261	25,526.18
SUB-TOTAL	185	\$23,614.58	834	\$105,795.04	649	\$82,180.46
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	2	50.00	15	320.00	13	270.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRIATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	9	675.00	12	850.00	3	175.00
SUB-TOTAL	11	\$725.00	28	1,220.00	17	495.00
TOTAL	949	\$137,550.59	4,749	\$779,392.69	3,800	\$641,842.10
OCCUPANCY DEPOSITS	33	\$41,788.06	205	\$334,484.07	172	\$292,696.01
PARK DEVELOPMENT FEE	11	5,600.00	60	52,150.00	49	46,550.00
GRAND TOTAL		\$184,938.65		\$1,166,026.76		\$981,088.11

2025 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. #	#	#	Value	No. #	#	#	Value	No. #	#	#	Value
	Pmts.	Units	Bldgs.		Pmts.	Units	Bldgs.		Pmts.	Units	Bldgs.	
New Residences	74			\$17,609,760	53			\$12,597,170	0			\$0
Residences-Altered	6			159,300	5			46,900	0			-
Residences-Remodeled	24			757,619	23			461,345	0			-
Total Residential	104			18,526,679	81			13,105,415	0			0
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0			0	2			686,398	0			0
New Fourplex	15	60	15	4,960,000	1	4	1	430,360	0	0	0	0
New Multifamily	5	25	5	950,000	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	1			0	0			0
Multifamily-Remodeled	0			0	1			1,462	0			0
Total Multifamily	20	85	20	5,910,000	5	0	1	1,118,220	0	0	0	0
Condominiums	0			0	0			0	0			0
Townhouses	3			231,430	2			256,220	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	1			1,449,000	0			0
Commercial-Altered	0			0	1			8,440,000	0			0
Commercial-Remodeled	27			3,485,150	39			2,117,184	0			0
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	1			180,000	0			0
All Other	28			2,492,412	39			2,455,628	0			0
TOTAL \$				\$30,645,671				\$29,121,667				\$0
Total No. of Pmts.	182				169				0			
	APRIL				MAY				JUNE			
	No. #	#	#	Value	No. #	#	#	Value	No. #	#	#	Value
New Residences	0			0	0			0	0			0
Residences-Altered	0			0	0			0	0			0
Residences-Remodeled	0			0	0			0	0			0
Total Residential	0			0	0			0	0			0
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0			0	0			0	0			0
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	0			0	0			0	0			0
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Condominiums	0			0	0			0	0			0
Townhouses	0			0	0			0	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	0			0
Commercial-Altered	0			0	0			0	0			0
Commercial-Remodeled	0			0	0			0	0			0
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	0			0	0			0
All Other	0			0	0			0	0			0
TOTAL \$				\$0				\$0				\$0
Total No. of Pmts.	0				0				0			
	JULY				AUGUST				SEPTEMBER			
	No. #	#	#	Value	No. #	#	#	Value	No. #	#	#	Value
New Residences	0			0	0			0	0			0
Residences-Altered	0			0	0			0	0			0
Residences-Remodeled	0			0	0			0	0			0
Total Residential	0			0	0			0	0			0
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0			0	0			0	0			0
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	0			0	0			0	0			0
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Condominiums	0			0	0			0	0			0
Townhouses	0			0	0			0	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	0			0
Commercial-Altered	0			0	0			0	0			0
Commercial-Remodeled	0			0	0			0	0			0

New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
TOTAL \$		\$0			\$0		\$0
Total No. of Pmts.	0		0		0		
	OCTOBER			NOVEMBER			DECEMBER
New Residences	0	0	0	0	0	0	0
Residences-Altered	0	0	0	0	0	0	0
Residences-Remodeled	0	0	0	0	0	0	0
Total Residential	0	0	0	0	0	0	0
New Duplex	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0
Multifamily-Altered	0	0	0	0	0	0	0
Multifamily-Remodeled	0	0	0	0	0	0	0
Total Multifamily	0	0	0	0	0	0	0
Condominiums	0	0	0	0	0	0	0
Townhouses	0	0	0	0	0	0	0
Hotel/Motel	0	0	0	0	0	0	0
New Commercial	0	0	0	0	0	0	0
Commercial-Altered	0	0	0	0	0	0	0
Commercial-Remodeled	0	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0
New Public Bldgs.	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
TOTAL \$		\$0			\$0		\$0
Total No. of Pmts.	0		0		0		

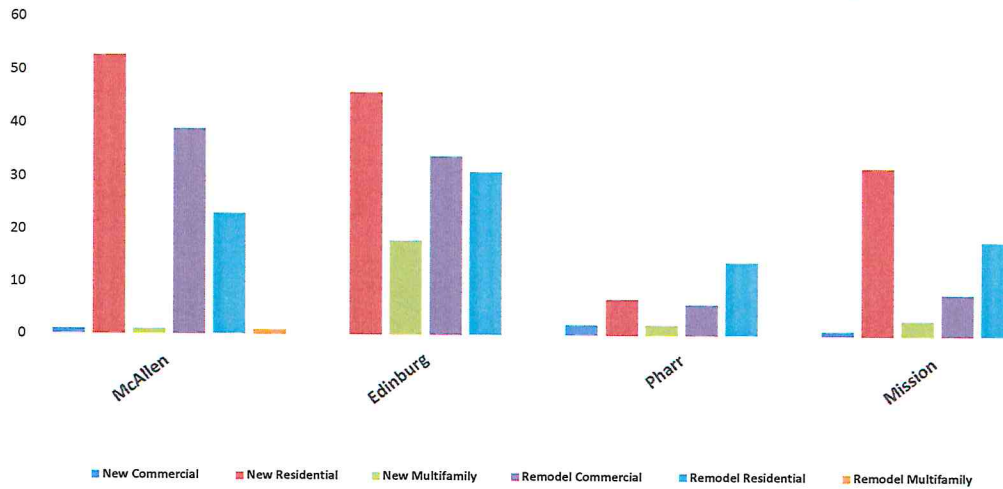
Total 2024

	No.	#	#	
	Pmts.	Units	Bldgs.	Value
New Residences	127			\$30,206,930
Residences-Altered	11			206,200
Residences-Remodeled	47			1,218,964
Total Residential	185			31,632,094
Duplex	0	0	0	0
Triplex	2	0	0	686,398
Fourplex	16	64	16	5,390,360
Multifamily	5	25	5	950,000
Multifamily-Altered	1			0
Multifamily-Remodeled	1			1,462
Total Multifamily	25	89	21	7,028,220
Condominiums	0			0
Townhouses	5			487,650
Hotel/Motel	0			0
New Commercial	1			1,449,000
Commercial-Altered	1			8,440,000
Commercial-Remodeled	66			5,602,334
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	0			0
Public Bldg.-Altered	0			0
Public Bldg.-Remodeled	1			180,000
All Other	67			4,948,040
YTD Total Construction				\$59,767,338
YTD Total No. of Permits	351			

Hidalgo County Construction Activity

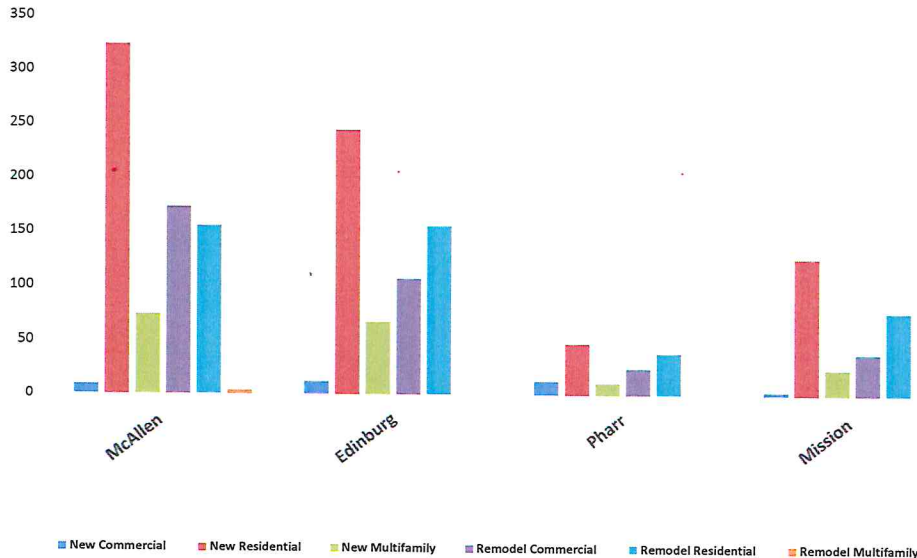
Number of Permits

February, 2025



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	1	53	1	39	23	1
Edinburg	0	46	18	34	31	0
Pharr	2	7	2	6	14	0
Mission	1	32	3	8	18	0

Fiscal Year 2024-2025



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	9	324	74	173	155	4
Edinburg	12	245	67	107	155	0
Pharr	13	48	11	25	39	0
Mission	3	126	24	39	77	0

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	February 2025	Same Month Previous Year	Year to Date 2025
Mosquito Abatement Request	3	30	6
Calls Dispatched	2002	2798	4171
Public Information Request (PIR)	6	9	18
Garage Sales	294	327	481
Agriculture Permits	0	1	0
On-Site Sewage Permits	0	0	0
Temporary Event Permits	44	21	96
Tent Permits	1	2	3
General Cases	0	3	1
Letters Sent	311	467	637
FOOD			
Food Establishment Permits Prepared	10	12	23
Food Manager Certification Issued	0	2	0
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	124	122	203
LIENS			
Payoffs Requested	31	26	61
Property Liens Placed	17	32	45
Property Liens Released	43	3	43
Released of Lien	9	3	9

Combined Code Enforcement

Monthly Activity Report

	February 2025	Same Month Previous Year	Year to Date 2025
Weedy Lots			
Complaints Investigated	97	356	260
Inspections	332	958	802
Mowed by Contractors (MBC)	56	249	206
Properties Mowed by Others After Notice (MBO)	265	1421	783
Litter & Illegal Dumping Enforcement			
Complaints Investigated	25	70	50
Inspections	56	193	112
Cleaned by City	0	0	0
Cleaned by Violator	0	0	0
Cleaned by Owner	129	120	273
Planning			
Front Yard Parking	51	36	89
Illegal Signs	213	243	589
Street Vendors	5	1	6
Conditional Use Permits	2	0	3
Vegetation	0	0	0
Garage Sales	19	8	35
Miscellaneous Permits	5	198	41
Blue Bins	0	0	0
Zoning Items			
Zoning	169	210	321
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	0	0	0
C-3 General Business	1	26	10
C-1 Office Building	1	5	1
A-O Agricultural-Open Space	0	3	2
R-3A Multifamily Residential Apt	4	10	5
R-2 Duplex-Fourplex Residential	0	11	4
R-1 Single Family Residential	31	57	58
C-4 Commercial Industrial	0	0	4
C-2 Neighborhood Commercial	0	1	0
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	1	6	1
R-3T Multifamily Residential Townhouse	0	0	0
R-4 Mobile or Modular Home	0	0	0



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

Food Permits	February 2025	Same Month Previous Year	Year to Date 2025
Inspections	219	229	448
Complaints			
Inspections\Food Service Complaints	53	39	114
Consultative			
Planning\Building Reviews	26	23	54
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	0	1
Temporary/Special Events	44	21	96

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 52,100.00	\$ 39,550.00	\$ 42,950.00	\$ 64,900.00	\$ 43,125.00								\$ 242,625.00
CODE B	Non business / Garage sale permit	\$ 11,928.00	\$ 11,060.00	\$ 4,300.00	\$ 3,780.00	\$ 5,940.00								\$ 37,008.00
CODE C	Receivables / Weed & lot cleaning	\$ 26,307.72	\$ 17,894.00	\$ 20,439.42	\$ 33,498.02	\$ 14,926.52								\$ 113,065.68
CODE D	Health / Weed & lot cleaning	\$ 9,900.55	\$ 5,787.00	\$ 6,754.42	\$ 8,735.62	\$ 3,478.92								\$ 34,656.51
CODE E	General government / Subdiv applicat prelimin	\$ 16,373.67	\$ 9,556.00	\$ 13,455.00	\$ 12,680.00	\$ 9,970.00								\$ 62,034.67
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50	\$ 6,716.00	\$ 7,800.00	\$ 16,267.40	\$ 6,090.00								\$ 46,835.90
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -
	Grand Total	\$ 126,572.44	\$ 90,563.00	\$ 95,698.84	\$ 139,861.04	\$ 83,530.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 536,225.76

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 2,550.00	\$ 1,650.00	\$ -	\$ 100.00	\$ -								\$ 4,300.00
CODE B	Non business / Garage sale permit	\$ 100.00	\$ 420.00	\$ -	\$ 40.00	\$ -								\$ 560.00
CODE C	Receivables / Weed & lot cleaning	\$ 53,692.96	\$ 34,714.35	\$ 11,559.00	\$ 31,931.06	\$ 27,513.00								\$ 159,410.37
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ 200.00								\$ 200.00
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ 325.00	\$ -								\$ 325.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -
CODE G	Other services & charges / Recording fees	\$ 4,452.00	\$ 1,170.00	\$ 14,005.20	\$ 1,523.25	\$ 1,852.00								\$ 23,002.45
	Grand Total	\$ 60,794.96	\$ 37,954.35	\$ 25,564.20	\$ 33,919.31	\$ 29,565.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,797.82

Monthly Net (Credit-Debit)	\$ 65,777.48	\$ 52,608.65	\$ 70,134.64	\$ 105,941.73	\$ 53,965.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348,427.94
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 238,325.00
CODE B	Non business / Garage sale permit	\$ 36,448.00
CODE C	Receivables / Weed & lot cleaning	\$ (46,344.69)
CODE D	Health / Weed & lot cleaning	\$ 34,456.51
CODE E	General government / Subdiv applicat prelimin	\$ 61,709.67
CODE F	Miscellaneous / Legal recording fees	\$ 46,835.90
CODE G	Other services & charges / Recording fees	\$ (23,002.45)
	Total Revenue	\$ 348,427.94

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen

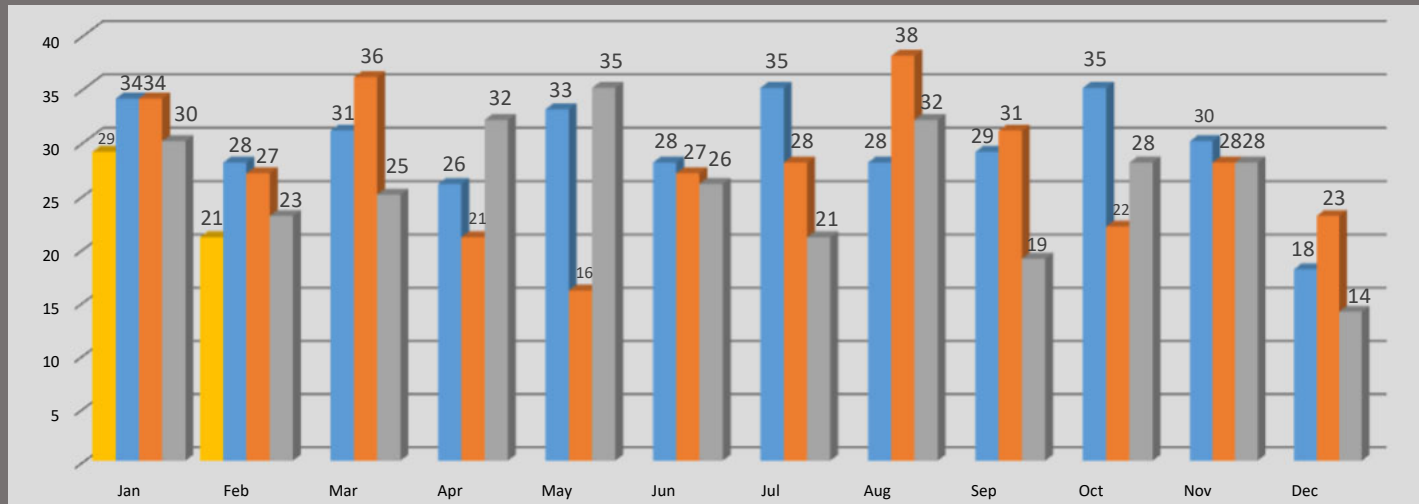
Monthly Turnover Rate Report

February 2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Year To Date
Turnover Rate:	1.48%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.55%
Separations:	29	21											50
Average # of Employees:	1960	1964											1962

Includes FT and PT Regular City & MPU employees only.

Legend
2025
2024
2023
2022



Turnover Rates				
Categories	2022	2023	2024	2025 Turnover Rate Year-To-Date
Employee Separations	313	331	355	50
Average Number of Employees	1882	1900	1941	1962
Turnover Rate	16.63%	17.42%	18.29%	2.55%

MPL STATS FY 2024-25

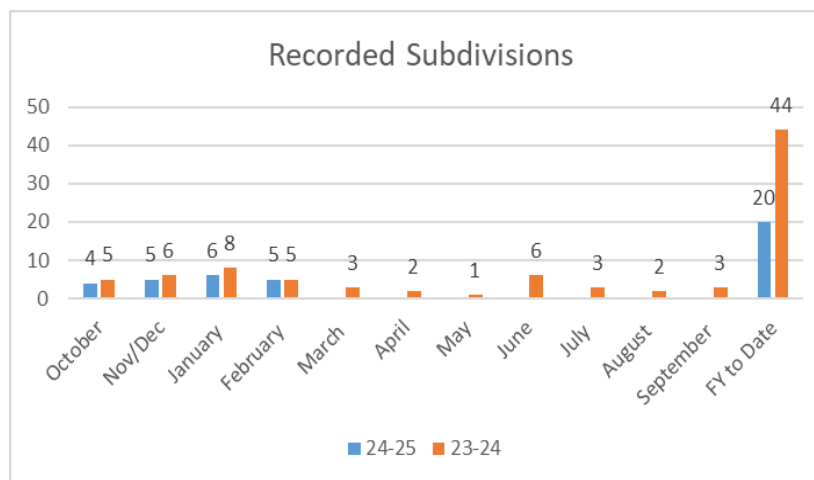
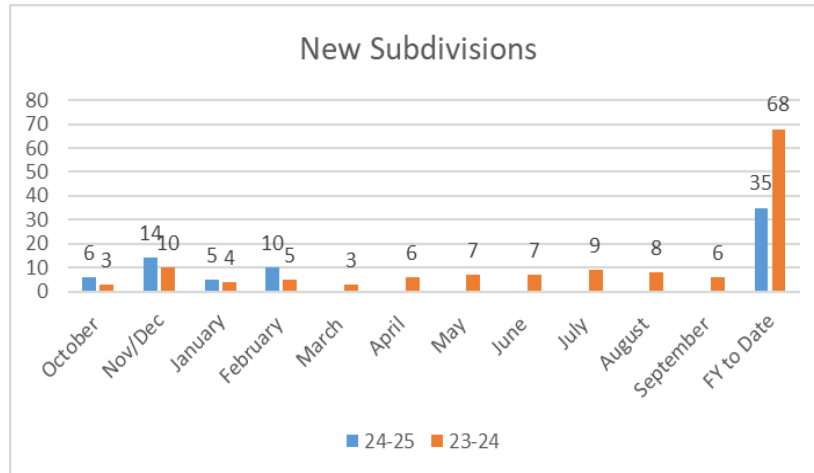
MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	113,565	114,537	113,567	134,123	134,389	0	0	0	0	0	0	0	
Lark	9,984	10,004	10,098	10,140	10,251	0	0	0	0	0	0	0	
Palm View	12,008	12,048	12,060	12,081	12,103	0	0	0	0	0	0	0	
Total	135,557	136,588	135,725	156,344	156,743	0	0	0	0	0	0	0	
ACTIVE BORROWERS													
Main	19,440	19,662	17,303	21,078	21,289	0	0	0	0	0	0	0	
Lark	1,476	1,465	1,466	1,476	1,499	0	0	0	0	0	0	0	
Palm View	2,475	2,454	2,461	2,469	2,478	0	0	0	0	0	0	0	
Total	23,391	23,581	21,231	25,023	25,266	0	0	0	0	0	0	0	
CIRCULATION													
Main	30,544	29,524	33,814	32,336	31,242	0	0	0	0	0	0	0	157,459
Lark	3,609	1,620	1,670	2,270	2,661	0	0	0	0	0	0	0	11,830
Palm View	2,094	817	1,070	1,576	1,733	0	0	0	0	0	0	0	7,290
CIRCULATION IN-HOUSE													
Main	3,123	3,417	4,018	4,223	3,807	0	0	0	0	0	0	0	18,588
Lark	595	655	781	881	858	0	0	0	0	0	0	0	3,770
Palm View	1,448	658	1,017	1,090	767	0	0	0	0	0	0	0	4,980
LIBRARY HOLDINGS													
Main	251,730	251,730	250,412	248,065	244,971	0	0	0	0	0	0	0	
Lark	40,589	40,589	40,654	40,829	40,849	0	0	0	0	0	0	0	
Palm View	34,270	34,270	34,010	33,706	33,384	0	0	0	0	0	0	0	
Total	326,589	326,589	325,076	322,600	319,204	0	0	0	0	0	0	0	
WALK IN COUNT													
Main	33,931	26,082	24,192	27,481	27,907	0	0	0	0	0	0	0	139,593
Lark	5,487	4,179	3,278	3,697	5,060	0	0	0	0	0	0	0	21,701
Palm View	3,314	2,909	2,678	3,460	3,696	0	0	0	0	0	0	0	16,057
INTERNET USAGE													
Main	3,573	3,094	2,683	3,117	3,162	0	0	0	0	0	0	0	15,629
Lark	398	487	294	318	344	0	0	0	0	0	0	0	1,841
Palm View	422	403	312	446	405	0	0	0	0	0	0	0	1,988
INTERLIBRARY LOAN													
ILL Loaned	104	0	0	0	0	0	0	0	0	0	0	0	104
ILL Borrowed	49	6	38	49	44	0	0	0	0	0	0	0	186
EBOOKS													
Circulation	3,697	3,391	2,901	3,013	3,010	0	0	0	0	0	0	0	16,012
# of Items Owned	15,553	15,461	16,113	16,334	16,123	0	0	0	0	0	0	0	
DIRECTIONAL QUESTIONS													
Main	5,932	4,790	4,294	4,867	4,317	0	0	0	0	0	0	0	24,200
Lark	863	878	675	900	891	0	0	0	0	0	0	0	4,207
Palm View	281	341	315	701	802	0	0	0	0	0	0	0	2,440
REFERENCE QUESTIONS													
Main	918	808	844	938	780	0	0	0	0	0	0	0	4,288
Lark	494	477	387	952	561	0	0	0	0	0	0	0	2,871
Palm View	425	283	339	825	777	0	0	0	0	0	0	0	2,649
STUDY ROOMS BOOKED													
Main	2,292	1,827	1,612	1,870	1,809	0	0	0	0	0	0	0	9,410
Lark	215	166	133	165	177	0	0	0	0	0	0	0	856
Palm View	179	131	137	129	160	0	0	0	0	0	0	0	736
STUDY ROOM ATTENDANCE													
Main	5,040	4,479	3,531	4,145	4,381	0	0	0	0	0	0	0	21,576
Lark	849	697	492	753	798	0	0	0	0	0	0	0	3,589
Palm View	426	379	397	454	569	0	0	0	0	0	0	0	2,225
MEETING CENTER													
Rooms Booked	263	235	237	238	272	0	0	0	0	0	0	0	1,245
Room Attendance	16,665	16,404	10,438	6,231	7,916	0	0	0	0	0	0	0	57,654
Room Revenue	\$2,772	\$2,090	\$2,895	\$2,128	\$3,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	13,539
PROGRAMS OFFERED													
Main	59	56	45	52	53	0	0	0	0	0	0	0	265
Lark	36	41	40	42	41	0	0	0	0	0	0	0	200
Palm View	31	38	31	31	33	0	0	0	0	0	0	0	164
Total	126	135	116	125	127	0	0	0	0	0	0	0	629
PROGRAM ATTENDANCE													
Main	13,267	1,770	4,393	3,796	1,611	0	0	0	0	0	0	0	24,837
Lark	1,322	1,085	1,396	1,336	1,586	0	0	0	0	0	0	0	6,725
Palm View	3,844	3,004	609	2,486	765	0	0	0	0	0	0	0	10,708
Total	18,433	5,859	6,398	7,618	3,962	0	0	0	0	0	0	0	42,270
FARMER'S MARKET													
Attendance	1,126	1,178	1,189	1,171	986	0	0	0	0	0	0	1,063	6,713

FEBRUARY 2025

*** \$5 VOUCHER**



	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Mesquite Cove Phase I	ETJ	Residential	9	2.83
2. Mesquite Cove Phase II	ETJ	Residential	9	2.63
3. Balboa Acres West ½ of Lot 9	R-1	Residential	1	0.12
4. Balboa Acres East ½ of Lot 10	R-1	Residential	1	0.12
5. Balboa Acres the East One Half (E ½) Lot 9	R-1	Residential	1	0.12
6. Balboa Acres West ½ of Lot 10	R-1	Residential	1	0.12
7. Christian's Manor Subdivision	R3-A	Duplex	1	1.40
8. Kerria Center	C-3	Commercial	1	2.10
9. Valdez Estate	R-1	Residential	1	1.12
10. Sharyland Business Park - Project Circle	I-1	Industrial	1	27.41
Recorded Subdivisions				
1. Jackson Commerce Development Lot 9B Phase IVA	I-1	Industrial	1	1.20
2. Triple "B" Mobile Home Park Subdivision	R-4	Mobile Home	1	12.55
3. Fullerton Place Subdivision	R-1	Residential	1	0.24
4. Club Addition	R-1	Residential	2	0.42
5. The District Phase IA	C-3	Commercial	7	18.08





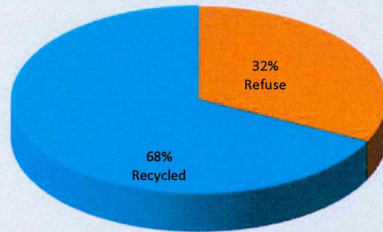
City of McAllen Recycling Center
Materials Collected Report
FY 2024-2025



Material reported in tons

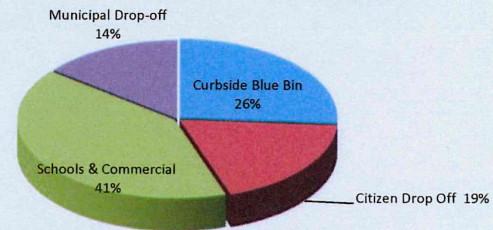
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	40,116	484.14	165.51	34%	125.1	298.65	95.82	318.63	685.08	68%
November	40,117	451.92	117.28	26%	132.6	305.32	89.06	334.64	644.26	66%
December	40,144	702.22	268.90	38%	142.5	273.21	124.29	433.32	808.9	65%
January	40,215	516.85	185.40	36%	144.4	288.02	115.00	331.45	732.82	69%
February	40,384	458.10	184.89	40%	113.5	277.88	87.49	273.21	663.76	71%
March										
April										
May										
June										
July										
August										
September										
Monthly Average		523	184	35%	132	289	102	338	707	68%
Total YTD		2,613.23	921.98		658.1	1,443.08	511.66	1,691.25	3,534.82	

YTD Tons Recycled Vs. Refuse
FY 2024-2025



Recycled	Refuse	Total
3,534.82	1,691.25	5,226.07
68%	32%	100%

YTD Tons Collected
FY 2024-2025



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
921.98	658.10	1,443.08	511.66	3,534.82
26%	19%	41%	14%	100%



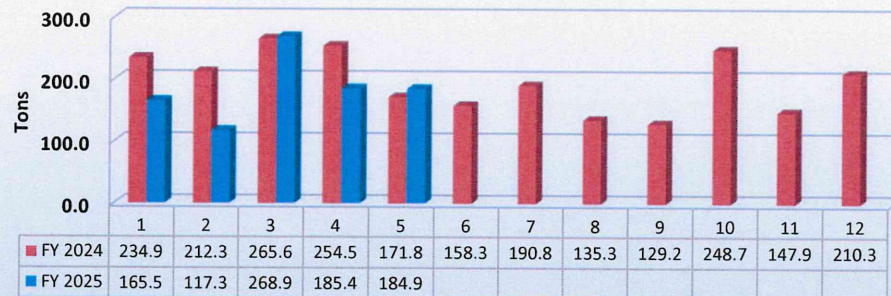
CITY OF McALLEN RECYCLING CENTER
FY 2024-2025



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2025	FY 2024
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024		
OCT	165.5	234.9	298.7	247.3	95.8	59.7	125.1	116.6	685.1	658.5	\$ 92,886.18	\$ 66,152.34
NOV	117.3	212.3	305.3	385.7	89.1	48.3	132.6	151.1	644.3	797.3	\$ 72,333.43	\$ 60,294.88
DEC	268.9	265.6	273.2	359.3	124.3	83.4	142.5	171.9	808.9	880.3	\$ 82,078.80	\$ 77,523.93
JAN	185.4	254.5	288.0	412.1	115.0	88.5	144.4	151.3	732.8	906.4	\$ 85,243.25	\$ 83,454.55
FEB	184.9	171.8	277.9	464.3	87.5	88.1	113.5	128.3	663.8	852.5	\$ 54,789.80	\$ 88,166.90
MAR		158.3		456.5		86.9		143.3		845.0		\$ 77,465.85
APR		190.8		245.5		81.9		147.5		665.7		\$ 95,423.90
MAY		135.3		311.0		92.0		129.9		668.3		\$ 82,361.75
JUN		129.2		263.8		86.5		142.9		622.3		\$ 85,813.35
JUL		248.7		303.3		52.2		132.4		736.6		\$ 91,582.05
AUG		147.9		312.2		71.5		107.8		639.3		\$ 88,646.55
SEP		210.3		290.3		84.1		101.4		686.1		\$ 81,428.65
Total	921.98	2,359.50	1,443.08	4,051.28	511.66	923.13	658.10	1,624.40	3,534.82	8,958.31	387,331.46	978,314.70

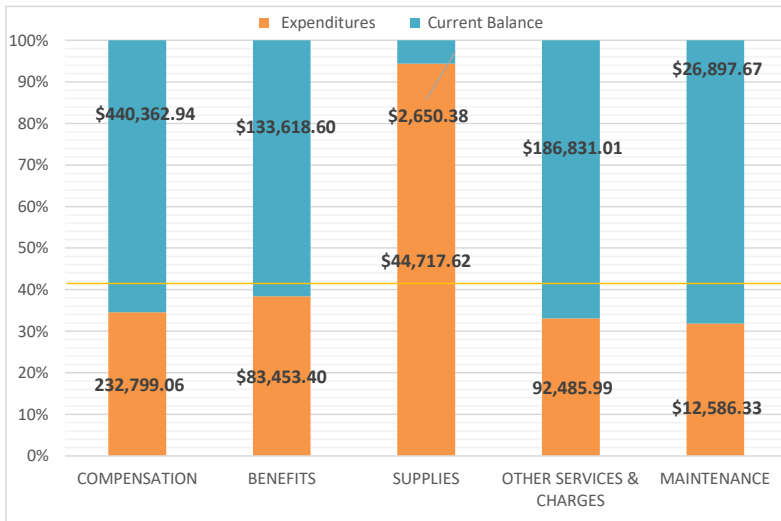
Recyclable Tonnage Collected at Curbside



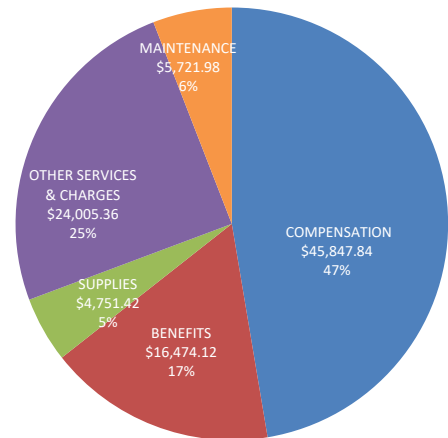


FY 2024-2025 DOWNTOWN SERVICES REPORT - FEBRUARY

TOTAL EXPENDITURES YTD: \$466,042



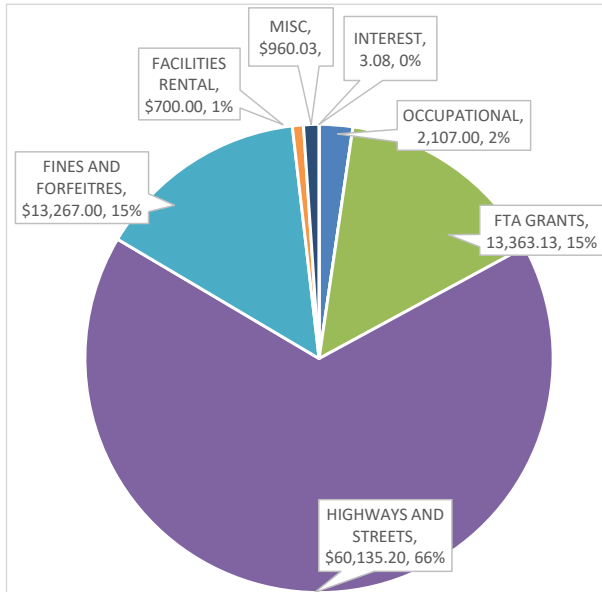
MONTHLY EXPENDITURES \$ 96,800.72



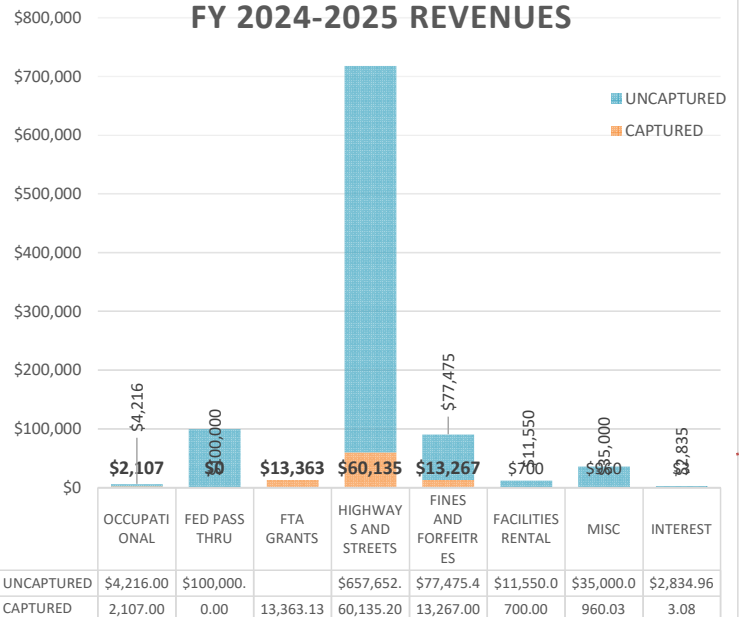
TOTAL REVENUES YTD: \$485,169

MONTHLY REVENUES

\$ 90,535.44



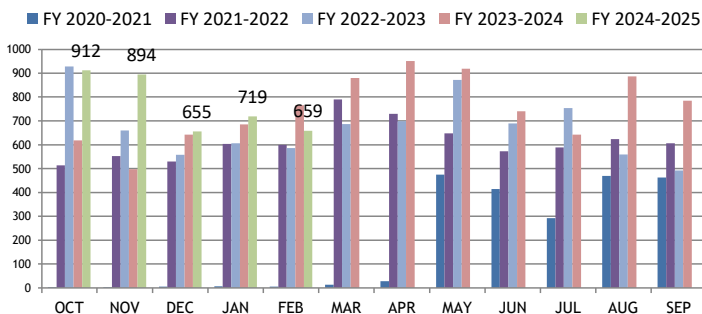
FY 2024-2025 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

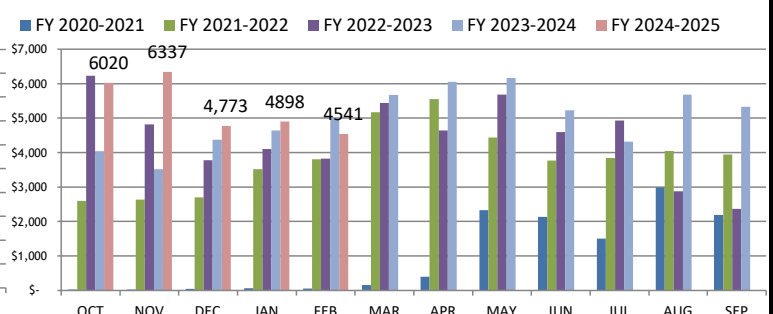
OF ONLINE PAYMENTS

FY 24-25 TOTAL: 3839

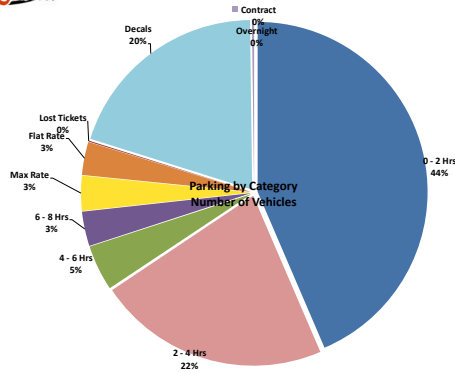


ONLINE CITATION REVENUE

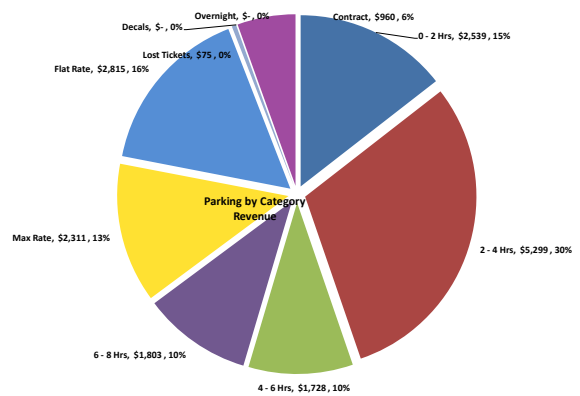
FY 24-25 TOTAL: \$26,569



FEBRUARY 2025- PARKING GARAGE ACTIVITY

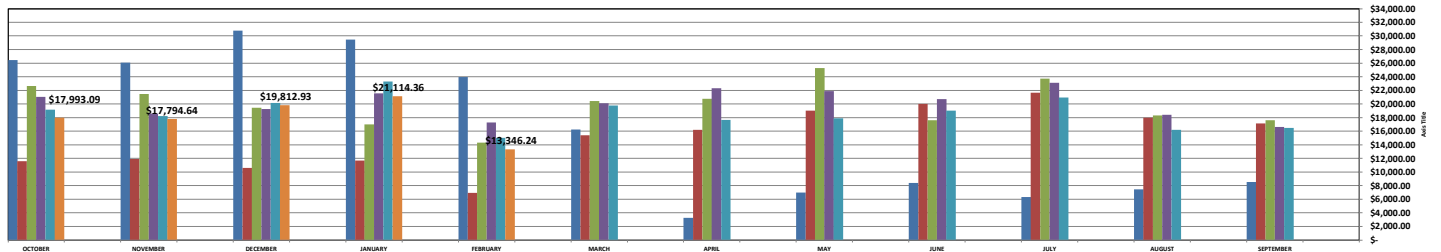


TOTAL NUMBER OF PARKERS YTD FY 2023-2024 23,003



Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025



PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93	\$ 21,114.36	\$ 13,346.24								\$ 90,061.26

FY 2023-2024 NET REVENUE
\$15,018

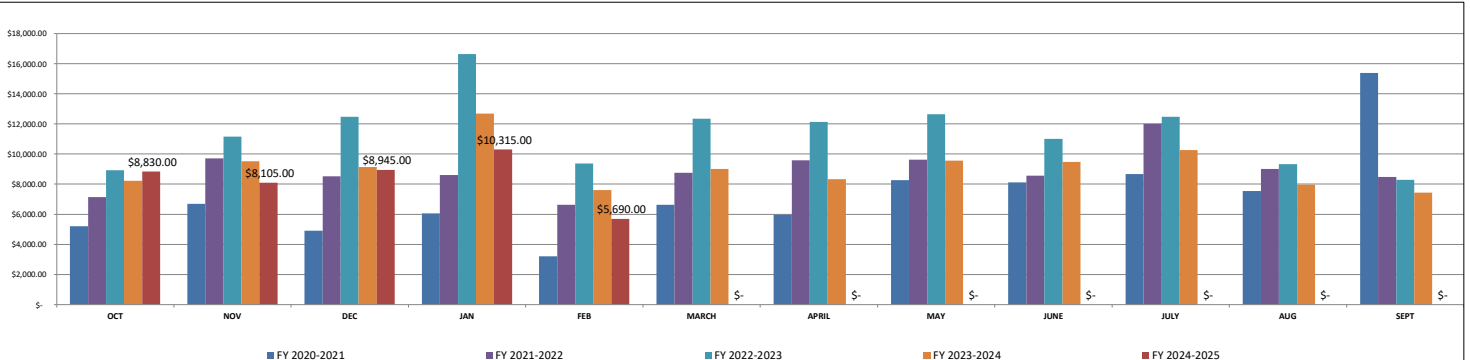
FY 2024-2025 NET REVENUE
\$13,346

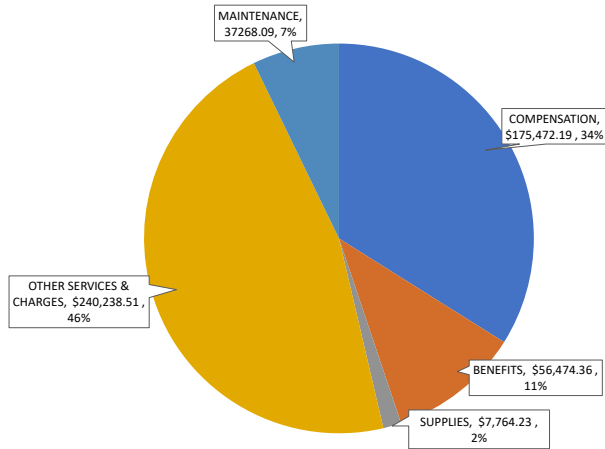
DIFFERENCE
(\$1,672)

% OF CHANGE
-11%

OVERNIGHT PARKING REVENUE

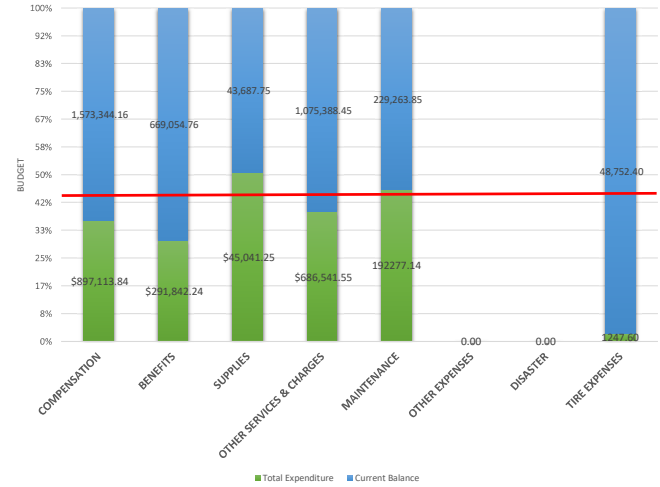
TOTAL REVENUE FY 2024-2025 \$41,885





MONTHLY EXPENDITURES

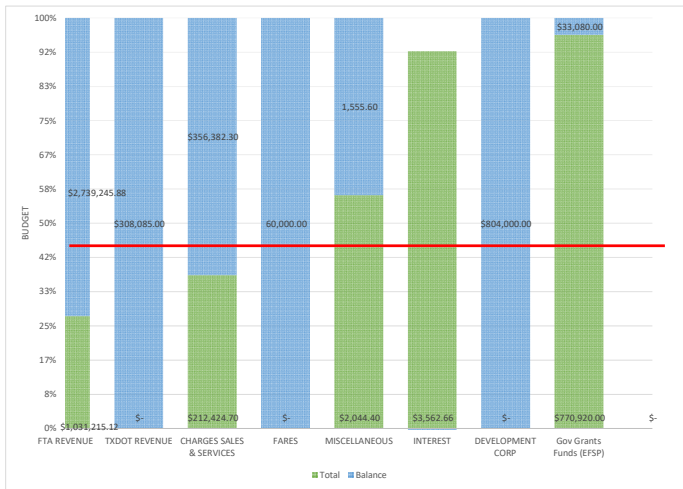
\$ 517,217.38



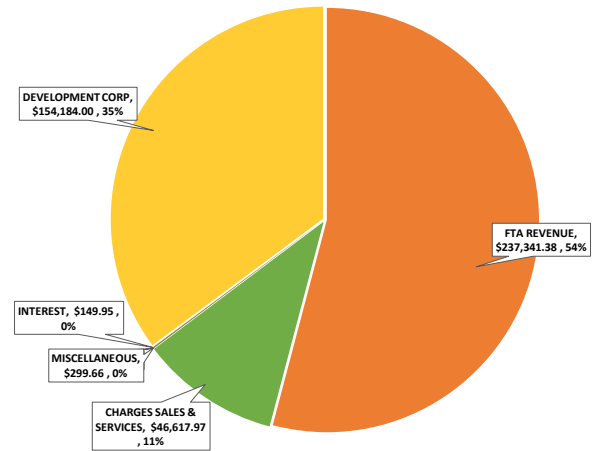
YTD TOTAL EXPENDITURES

\$ 2,114,063.62

YTD REVENUE 2,020,166.88



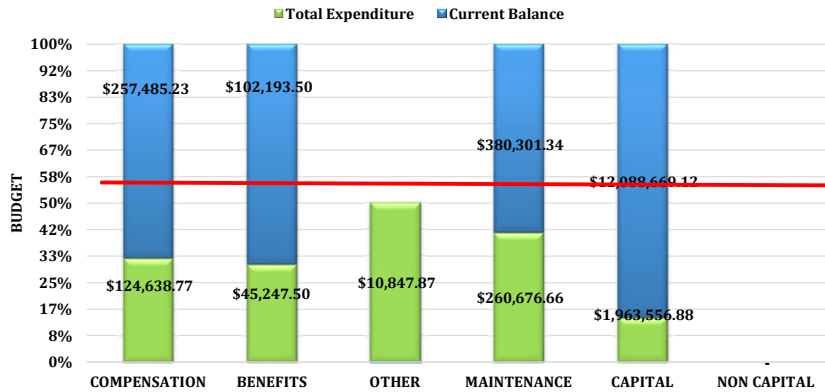
MONTHLY REVENUE \$ 438,592.96



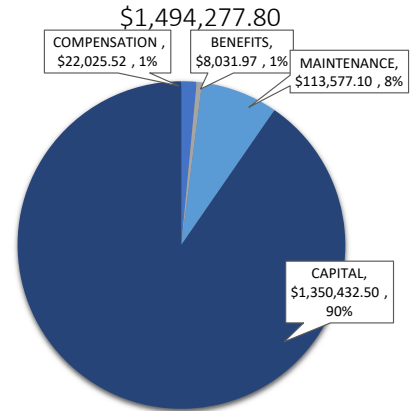
FY 2024-2025 METRO MCALLEN

YTD EXPENDITURES

\$2,404,967.68

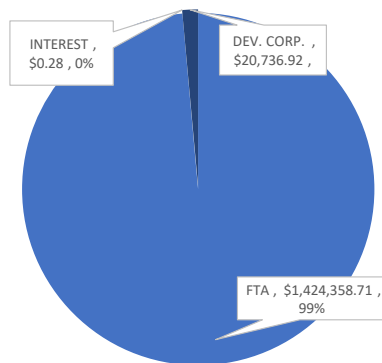


MONTHLY EXPENDITURES



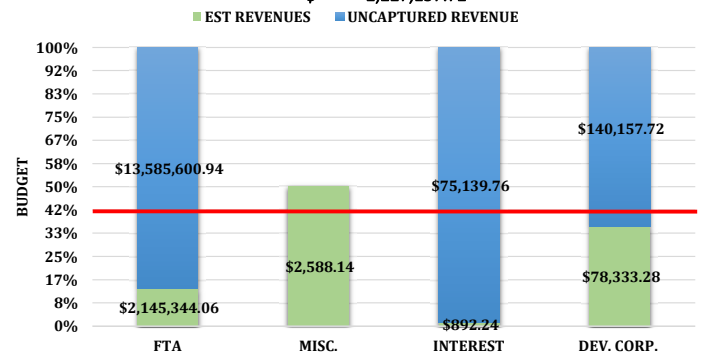
MONTHLY REVENUE

\$1,445,095.91



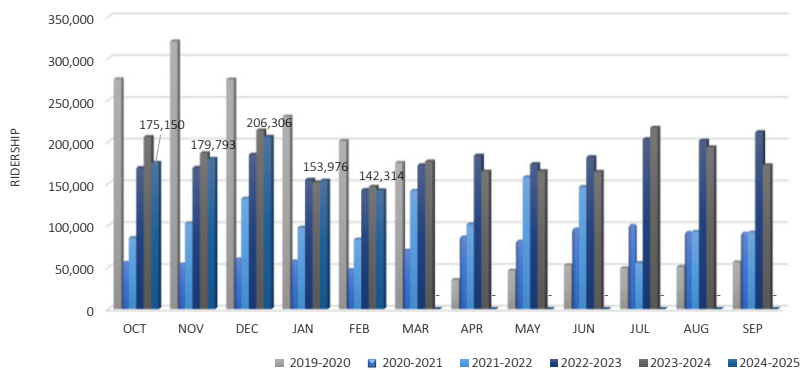
YTD REVENUE

\$ 2,227,157.72



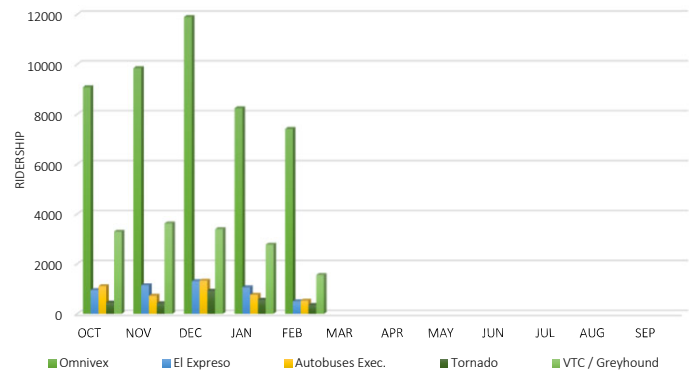
BUS TERMINAL VISITORS

857,539



FY 2024-2025 BUSLINE RIDERSHIP

73,235



CITY OF MCALLEN VITAL STATISTICS DIVISION
FEBRUARY 2025 MONTHLY REPORT

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
2/3/2025	2,617.00	3	0	0	0	71	101	1	0	0	0	0
4	1,822.00	1	0	0	0	34	71	3	1	0	0	0
5	1,270.00	1	1	0	0	25	47	3	1	1	0	0
6	1,204.00	1	0	0	0	24	44	4	1	1	0	0
7	1,991.00	0	0	0	0	54	74	3	16	0	0	0
2/10/2025	1,958.00	1	1	0	0	43	76	2	1	0	0	0
11	2,185.00	3	0	0	0	38	82	5	2	1	0	0
12	1,550.00	2	1	0	0	25	54	6	13	0	0	0
13	1,401.00	5	0	0	0	33	51	1	2	0	0	0
14	1,798.00	2	0	0	0	33	70	1	1	2	0	0
2/17/2025	1,644.00	3	1	0	0	38	60	3	3	0	0	0
18	2,238.00	5	1	0	0	49	81	5	2	0	0	0
19	1,416.00	1	1	0	0	31	56	0	0	0	0	0
20	1,146.00	1	0	0	0	19	44	1	6	1	0	0
21	1,652.00	1	0	0	0	45	64	1	1	0	0	0
22	408.00	0	0	0	0	14	15	1	0	0	0	0
2/24/2025	1,938.00	3	0	0	0	41	65	8	23	0	0	0
25	1,516.00	2	0	0	0	37	57	2	3	0	0	0
26	1,981.00	2	0	0	0	41	70	8	10	0	0	0
27	1,768.00	0	0	0	0	34	69	3	4	0	0	0
28	1,591.00	0	1	0	0	48	59	3	3	0	0	0
TOTAL	35,094.00	37	7	0	0	777	1310	64	93	6	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
FEBRUARY 2025 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Feb-25	Feb-24	
RESIDENTS	30			30	38	54
OUT OF TOWN	182	5	0	187	243	442
TOTAL	212	5	0	217	281	496

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Feb-25	Feb-24	
RESIDENTS	37	1	0	38	53	122
OUT OF TOWN	54	0	2	56	111	179
TOTAL	91	0	0	94	164	301

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Feb-25	Feb-24	
0	0	0	1	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Feb-25	Feb-24	
			0	0	2

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	44	JUNE	0
NOVEMBER	51	MARCH	0	JULY	0
DECEMBER	37	APRIL	0	AUGUST	0
JANUARY	48	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					223

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$35,094.00	JUNE	\$0.00
NOVEMBER	\$24,215.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$24,407.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$33,749.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$144,520.00

CITY OF MCALLEN
VITAL STATISTICS DIVISION
FEBRUARY 2025 MONTHLY REPORT

MONTH: **FEBRUARY**

	2025	2025	2024	2024
<u>PART I:</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>217</u>	<u>1,245</u>	<u>281</u>	<u>1,400</u>
RESIDENTS	<u>30</u>	<u>139</u>	<u>38</u>	<u>200</u>
OUT OF TOWN	<u>187</u>	<u>1,106</u>	<u>243</u>	<u>1,312</u>
CERTIFIED COPIES ISSUED	<u>1,310</u>	<u>5,288</u>	<u>1,281</u>	<u>5,205</u>
DEATH CERTIFICATES FILED	<u>94</u>	<u>707</u>	<u>164</u>	<u>724</u>
RESIDENTS	<u>38</u>	<u>271</u>	<u>53</u>	<u>235</u>
OUT OF TOWN	<u>56</u>	<u>435</u>	<u>111</u>	<u>489</u>
CERTIFIED COPIES ISSUED	<u>157</u>	<u>919</u>	<u>216</u>	<u>790</u>
BURIAL TRANSIT	<u>44</u>	<u>223</u>	<u>46</u>	<u>213</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>