

**JANUARY
MONTHLY
REPORT**

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Incidents By Station Report

From Date: 1/1/2025
To Date: 12/31/2025
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	126
MCFD Station 2	130
MCFD Station 3	71
MCFD Station 4	60
MCFD Station 5	90
MCFD Station 6	60
MCFD Station 7	46
MCFD Station 8	23
Final Totals:	606

Total Dollar Loss

Jan-25

Total Property Loss:	\$ 241,100.00
Total Content Loss:	\$ 26,220.00
Total Losses:	\$ 267,320.00

Fire Incident Summary Report

From Date: 1/1/2025
To Date: 1/31/2025
Incident Type(s): *All

Total Calls By Incident Type	Count
100 100 Fire, other	4
110 110 Structure fire, other (conversion only)	1
111 111 Building fire	2
131 131 Passenger vehicle fire	7
136 136 Self-propelled motor home or recreational vehicle	1
140 140 Natural vegetation fire, other	3
142 142 Brush or brush-and-grass mixture fire	3
143 143 Grass fire	1
150 150 Outside rubbish fire, other	3
151 151 Outside rubbish, trash or waste fire	1
154 154 Dumpster or other outside trash receptacle fire	3
160 160 Special outside fire, other	1
162 162 Outside equipment fire	1
1 Fire	31

300 300 Rescue, EMS incident, other	5
311 311 Medical assist, assist EMS crew	75
320 320 Emergency medical service, other (conversion only)	42
321 321 EMS call, excluding vehicle accident with injury	71
321 3213 Invalid Assist	1
321 3212 BLS Medical	5
321 3211 ALS Medical	1
322 3221 Vehicle Accident w/inj ALS	1
322 322 Motor vehicle accident with injuries	36
323 323 Motor vehicle/pedestrian accident (MV Ped)	5
324 324 Motor vehicle accident with no injuries.	56
350 350 Extrication, rescue, other	2
353 353 Removal of victim(s) from stalled elevator	2
3 Rescue & Emergency Medical Service Incident	302
400 400 Hazardous condition, other	1
411 411 Gasoline or other flammable liquid spill	1
412 412 Gas leak (natural gas or LPG)	15
413 413 Oil or other combustible liquid spill	2
440 440 Electrical wiring/equipment problem, other	13
444 444 Power line down	5
445 445 Arcing, shorted electrical equipment	8
462 462 Aircraft standby	1
481 481 Attempt to burn	1
4 Hazardous Condition (No Fire)	47
500 500 Service Call, other	11
510 510 Person in distress, other	2
511 511 Lock-out	2
520 520 Water problem, other	1
531 531 Smoke or odor removal	3
540 540 Animal problem, other	1
542 542 Animal rescue	3
550 550 Public service assistance, other	9
551 551 Assist police or other governmental agency	10
553 553 Public service	5
561 561 Unauthorized burning	1
571 571 Cover assignment, standby, moveup	1
5 Service Call	49
600 600 Good intent call, other	4
611 611 Dispatched & canceled en route	9
622 622 No incident found on arrival at dispatch address	10
631 631 Authorized controlled burning	2
650 650 Steam, other gas mistaken for smoke, other	4
651 651 Smoke scare, odor of smoke	17
652 652 Steam, vapor, fog or dust thought to be smoke	5
671 671 HazMat release investigation w/no HazMat	1

6 Good Intent Call

52

700 700 False alarm or false call, other	26
711 711 Municipal alarm system, malicious false alarm	2
715 715 Local alarm system, malicious false alarm	1
730 730 System malfunction, other	8
733 733 Smoke detector activation due to malfunction	6
735 735 Alarm system sounded due to malfunction	17
740 740 Unintentional transmission of alarm, other	15
741 741 Sprinkler activation, no fire - unintentional	1
743 743 Smoke detector activation, no fire - unintentional	14
744 744 Detector activation, no fire - unintentional	5
745 745 Alarm system activation, no fire - unintentional	27
746 746 Carbon monoxide detector activation, no CO	1

7 False Alarm & False Call

123

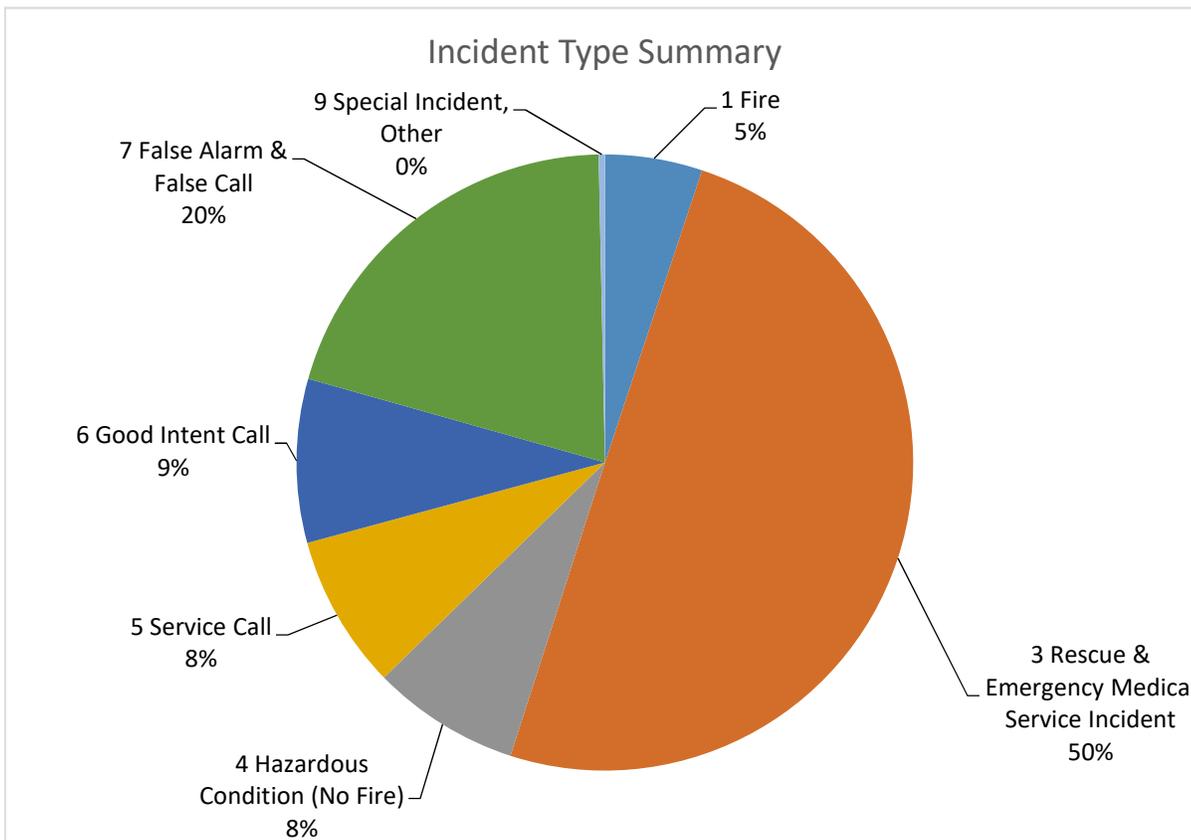
911 Citizen complaint	2
-----------------------	---

9 Special Incident, Other

2

Total Calls

606



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	3	3	2	8	3	3	3	25
1 - 2:00 AM	4	0	3	2	4	1	0	14
2 - 3:00 AM	2	0	3	4	3	2	0	14
3 - 4:00 AM	3	0	0	2	1	1	1	8
4 - 5:00 AM	2	0	0	1	1	2	2	8
5 - 6:00 AM	2	1	5	5	0	0	1	14
6 - 7:00 AM	2	1	5	2	1	4	0	15
7 - 8:00 AM	2	3	2	2	1	9	3	22
8 - 9:00 AM	1	3	5	4	7	2	2	24
9 - 10:00 AM	2	4	3	5	7	2	1	24
10 - 11:00 AM	2	4	4	4	10	5	6	35
11 - 12:00 PM	3	7	9	3	6	1	9	38
12 - 1:00 PM	4	7	6	4	2	8	5	36
1 - 2:00 PM	4	6	4	4	5	3	5	31
2 - 3:00 PM	0	6	6	2	3	4	8	29
3 - 4:00 PM	1	2	1	5	5	7	2	23
4 - 5:00 PM	4	9	7	6	6	3	5	40
5 - 6:00 PM	2	4	5	4	4	7	4	30
6 - 7:00 PM	2	5	8	5	6	7	3	36
7 - 8:00 PM	4	6	4	4	6	5	6	35
8 - 9:00 PM	3	4	5	6	4	6	5	33
9 - 10:00 PM	2	3	4	2	5	3	4	23
10 - 11:00 PM	1	1	1	7	6	3	5	24
11 - 12:00 AM	2	3	4	2	6	4	4	25
Grand Total	57	82	96	93	102	92	84	606

MCALLEN POLICE DEPARTMENT

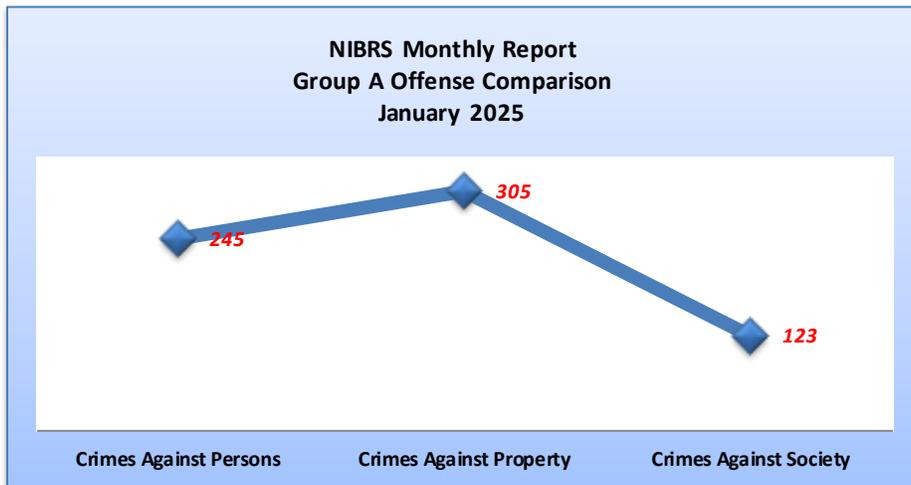


NIBRS Monthly Report January 2025

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
January 2025**

Offense Count By Category	
Crimes Against Persons	245
Crimes Against Property	305
Crimes Against Society	123
Total	673

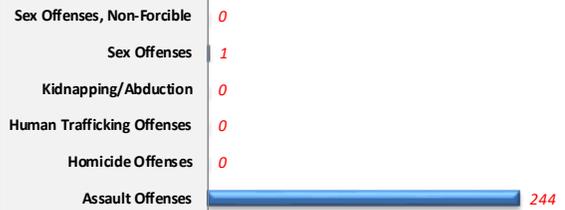


**NIBRS Monthly Report: Group A Categories
January 2025**

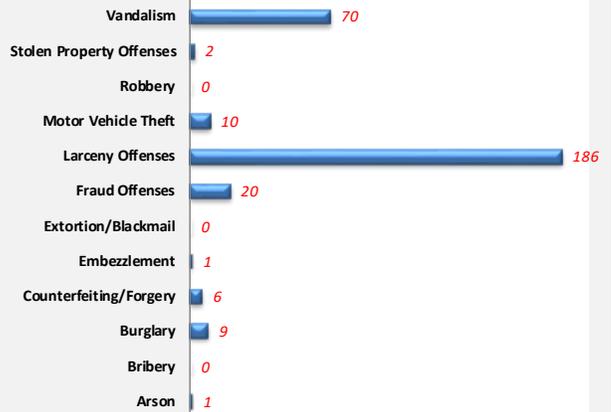
Offense Count By Category

Persons	Assault Offenses	244
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	1
	Sex Offenses, Non-Forcible	0
	Total	245
Property	Arson	1
	Bribery	0
	Burglary	9
	Counterfeiting/Forgery	6
	Embezzlement	1
	Extortion/Blackmail	0
	Fraud Offenses	20
	Larceny Offenses	186
	Motor Vehicle Theft	10
	Robbery	0
	Stolen Property Offenses	2
	Vandalism	70
	Total	305
	Society	Animal Cruelty Offenses
Drug/Narcotic Offenses		103
Gambling Offenses		0
Pornography/Obscene Material		3
Prostitution Offenses		0
Weapon Law Violations		16
Total	123	

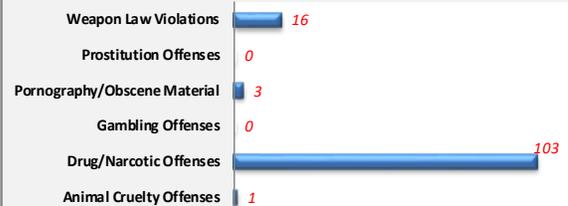
**NIBRS Monthly Report
Crimes Against Persons
January 2025**



**NIBRS Monthly Report
Crimes Against Property
January 2025**



**NIBRS Monthly Report
Crimes Against Society
January 2025**



**NIBRS Monthly Report: Crimes against Persons
January 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	15
	13B	Simple Assault	167
	13C	Intimidation	62
Assault Offenses Total			244
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Kidnapping/Abduction Total			0
Sex Offenses	11A	Rape	1
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	0
Sex Offenses Total			1
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			245

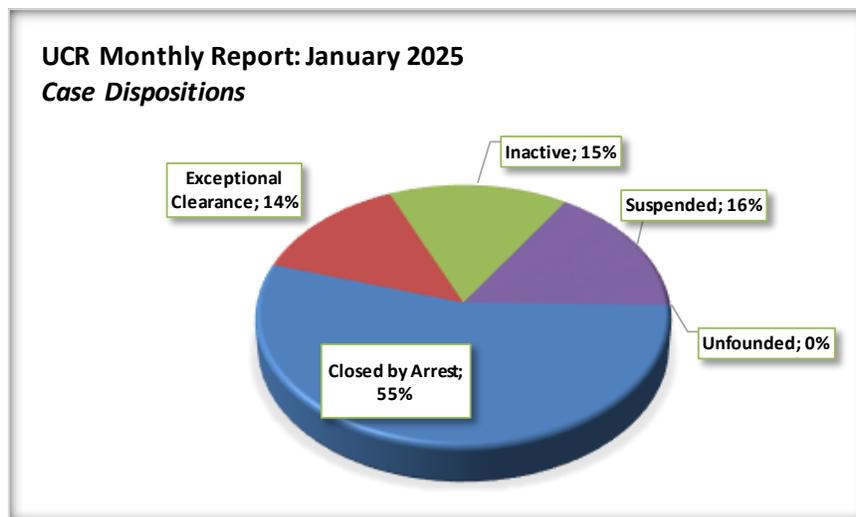
**NIBRS Monthly Report: Crimes against Property
January 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	1
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	9
Counterfeiting/Forgery	250	Counterfeiting/Forgery	6
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	70
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	0
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	4
	26B	Credit Card Abuse	13
	26C	Impersonation	3
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	0
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			20
Larceny/Theft Offenses	23A	Pocket Picking	1
	23B	Purse Snatching	0
	23C	Shoplifting	94
	23D	Theft from Building	2
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	20
	23G	Theft of Motor Vehicle Parts or Accessories	0
	23H	All Other Larceny	69
Larceny/Theft Offenses Total			186
Motor Vehicle Theft	240	Motor Vehicle Theft	10
Robbery	120	Robbery	0
Stolen Property Offenses	280	Stolen Property Offenses	2
Total Crimes Against Property			305

**NIBRS Monthly Report: Crimes against Society
January 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	1
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	70
	35B	Drug Equipment Violations	33
Drug/Narcotic Violations Total			103
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	3
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			0
Weapon Law Violations	520	Weapon Law Violations	16
Total Crimes Against Society			123

**NIBRS Monthly Report: Case Dispositions
January 2025**



NIBRS Monthly Report: Summary of Arrests January 2025

Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	10												10
13B	Simple Assault	56												56
13C	Intimidation	8												8
09A	Murder and Non-negligent Manslaughter													0
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction													0
11A	Rape	1												1
11B	Sodomy													0
11C	Sexual Assault With an Object													0
11D	Fondling													0
36A	Incest													0
36B	Statutory Rape													0
Total Arrests: Persons Crimes		75	0	0	0	0	0	0	0	0	0	0	0	75
200	Arson													0
510	Bribery													0
220	Burglary	6												6
250	Counterfeiting / Forgery	2												2
290	Destruction/Damage/Vand	6												6
270	Embezzlement													0
210	Extortion / Blackmail													0
26A	False Pretenses/Swindle													0
26B	Credit Card/ATM Fraud													0
26C	Impersonation													0
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft													0
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching													0
23C	Shoplifting	23												23
23D	Theft From Building													0
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	1												1
23G	Theft Motor Veh Parts													0
23H	All Other Larceny	11												11
240	Motor Vehicle Theft	10												10
120	Robbery													0
280	Stolen Property Offenses	2												2
Total Arrests: Property Crimes		61	0	0	0	0	0	0	0	0	0	0	0	61
720	Animal Cruelty													0
35A	Drug/Narcotics Violations	44												44
35B	Drug Equipment Violations	16												16
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material	1												1
40A	Prostitution													0
40B	Assiting or Promoting Prostitution													0
40C	Purchasing Prostitution													0
520	Weapon Law Violations	5												5
Total Arrests: Society Crimes		66	0	0	0	0	0	0	0	0	0	0	0	66
Total Arrests: All Group A Categories		202	0	0	0	0	0	0	0	0	0	0	0	202
90B	Curfew/Loitering/Vagrancy	8												8
90C	Disorderly Conduct	6												6
90D	Driving Under the Influence	26												26
90F	Family Offense [Non-Violent]	1												1
90G	Liquor Law Violations	1												1
90J	Trespass of Real Property	11												11
90Z	All Other Offenses	144												144
Total Arrests: All Group B Categories		197	0	0	0	0	0	0	0	0	0	0	0	197
Total Arrests: All Group A Categories		202	0	0	0	0	0	0	0	0	0	0	0	202
Total Arrests: All Group B Categories		197	0	0	0	0	0	0	0	0	0	0	0	197
Total Arrests: All Categories		399	0	0	0	0	0	0	0	0	0	0	0	399

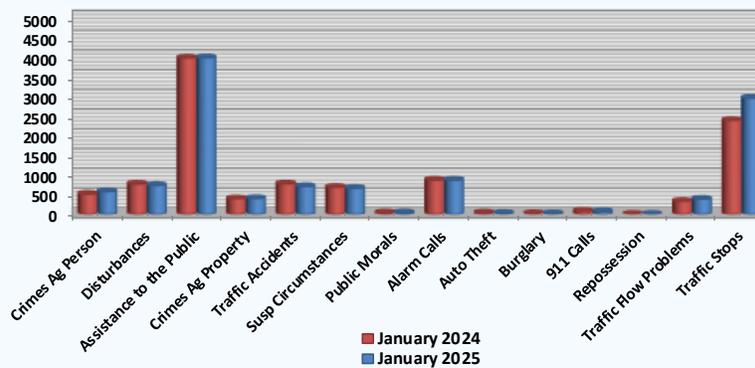
**NIBRS Monthly Report: All Stolen/Recovered Property by Type
January 2025**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 70.00	\$ 70.00
Alcohol [02]	\$ 1,274.00	\$ 174.00	Merchandise [19]	\$ 5,027.00	\$ 1,097.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]	\$ 1,700.00	
Automobiles [03]	\$ 131,000.00	\$ 25,000.00	Money [20]	\$ 70,859.00	\$ 1,474.00
Bicycles [04]	\$ 2,906.00	\$ 498.00	Musical Instruments [72]		
Building Materials [43]	\$ 1,495.00	\$ 495.00	Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]			Office-type Equipment [23]	\$ 30.00	\$ 30.00
Chemicals [45]			Other (Misc) [77]	\$ 8,160.00	\$ 1,667.00
Clothes/Furs [06]	\$ 11,885.00	\$ 1,187.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]		
Computer Hardware/Software [07]	\$ 20,639.00	\$ 300.00	Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 1,733.00	\$ 552.00	Portable Electronic Communications [75]	\$ 7,818.00	\$ 550.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 2,026.00	\$ 32.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 1,319.00	\$ 20.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]	\$ 3,086.00		Structures - Other [35]		
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 1,528.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 2,487.00	\$ 525.00	Tools [36]	\$ 4,765.00	
Identity - Intangible [66]			Trailers [78]	\$ 10,703.00	
Identity Documents [65]			Trucks [37]	\$ 312,000.00	\$ 130,000.00
Jewelry/Precious Metals [17]	\$ 301.00	\$ 251.00	Vehicle Parts/Accessories [38]	\$ 1,379.00	\$ 296.00
Law Enforcement Equipment [67]	\$ 2,000.00		Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 310.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		
Total Property Stolen/Recovered (\$)	\$ 606,500.00	\$ 164,218.00			

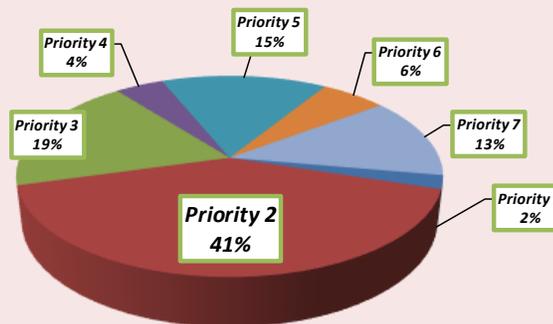
Monthly Calls for Service Comparison January 2024 vs January 2025

Calls for Service: Month/YR Comparison			
Calls for Service Type	January 2025	January 2024	Comparison
Crimes Ag Person	577	513	12%
Disturbances	735	769	-4%
Assistance to the Public	3,972	3965	0%
Crimes Ag Property	402	397	1%
Traffic Accidents	707	773	-9%
Susp Circumstances	658	687	-4%
Public Morals	38	37	3%
Alarm Calls	865	866	0%
Auto Theft	25	36	-31%
Burglary	17	19	-11%
911 Calls	69	80	-14%
Repossession	0	0	0%
Traffic Flow Problems	386	331	17%
Traffic Stops	2,947	2383	24%
Total Calls	11,398	10,856	5.0%

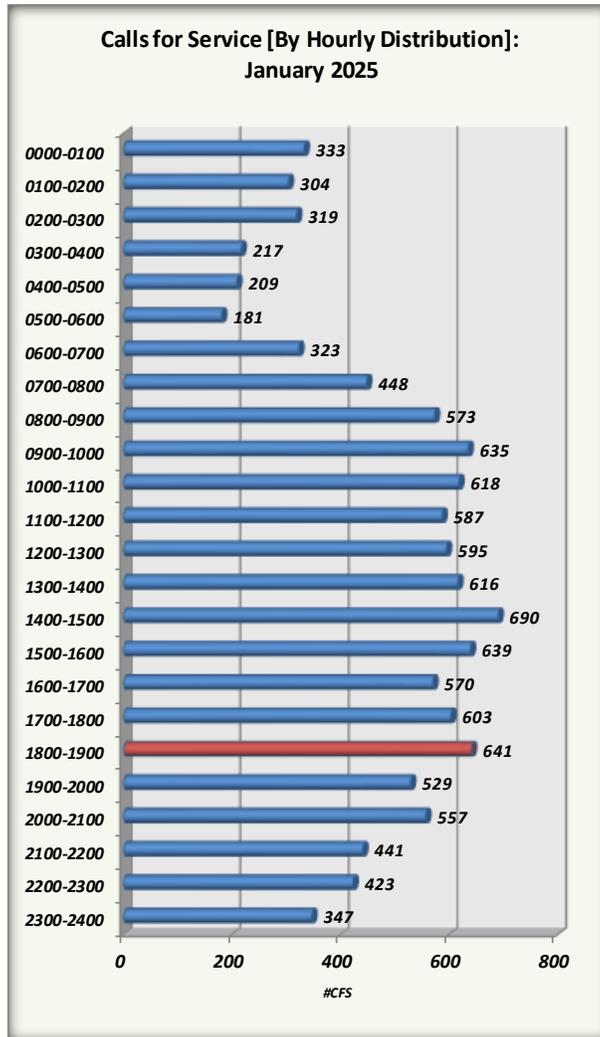
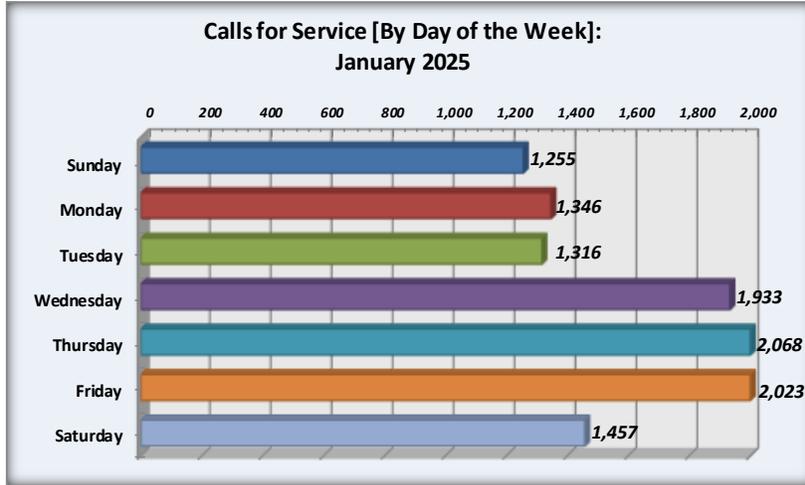
Calls for Service [By Description]: January 2025



**Calls for Service [By Priority]:
January 2025**



**Monthly Calls for Service
January 2025**



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: JANUARY 2025	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
1. Traffic related cases FILED	872	830	2868	3655
2. Traffic related cases DISMISSED	5	22	1162	87
3. Non-traffic related cases FILED	549	542	2292	2450
4. Non-traffic related cases DISMISSED	23	107	2504	492
5. Number of Fine payments	1108	1037	4980	7275
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 97,802.75	\$ 87,039.74	\$ 374,491.07	\$ 349,295.11
Bonds	\$ 28,937.00	\$ 23,011.00	\$ 81,531.00	\$ 95,585.00
Miscellaneous Court Cost Fees	\$ 77,981.95	\$ 74,773.46	296,586.14	\$ 295,964.78
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 204,721.70</u>	<u>\$ 184,824.20</u>	<u>\$ 752,608.21</u>	<u>\$ 740,844.89</u>
PREPARED BY	<u>BRENDA HERNANDEZ</u>			
DATE:	<u>2/11/2025</u>			
APPROVED BY:				
DATE:	<u>2/11/2025</u>			

Community Service Hours Completed

JANUARY 2025

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Downtown Parking Meter			
Recycling Center			
La Piedad Cementery	2	90	87
Salvation Army			
Mujeres Unidas	8	271	231
Parks and Recreations			
R.G.V. Food Bank	3	61	36
South Water Plant	1	14	14
North West Water plant	1	16	16
D.F.I. REYNOSA			
McALLEN AIRPORT	11	417	404
City of Rio Grande			

26	869	<i>Total</i>	788
-----------	------------	--------------	------------

Hourly Rate: \$12.50 per every Community Service Hours Worked

788 hours * \$12.50 = ⇨ \$ 9,850.00

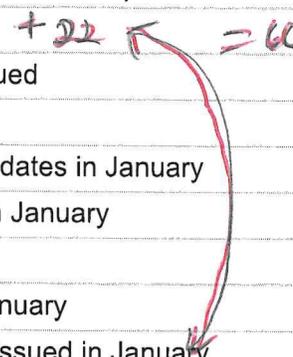
McAllen Municipal Court
 Monthly Cash Report
 JANUARY 2025

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	<i>New Year's Holiday</i>			
2	\$5,142.00	\$1,401.00	\$1,030.00	\$7,573.00
3	\$5,034.00	\$2,390.00	\$3,142.90	\$10,566.90
4				\$0.00
5				\$0.00
6	\$9,460.00	\$2,082.00	\$885.00	\$12,427.00
7	\$3,994.50	\$1,785.00	\$2,410.00	\$8,189.50
8	\$2,639.00	\$229.00	\$1,227.20	\$4,095.20
9	\$3,452.00	\$1,029.00	\$1,979.50	\$6,460.50
10	\$2,640.00	\$1,610.00	\$4,509.80	\$8,759.80
11				\$0.00
12				\$0.00
13	\$5,651.00	\$1,453.00	\$1,299.50	\$8,403.50
14	\$3,112.50	\$760.00	\$1,210.00	\$5,082.50
15	\$2,830.50	\$1,928.50	\$2,111.00	\$6,870.00
16	\$4,303.00	\$1,234.00	\$941.00	\$6,478.00
17	\$7,798.90	\$1,550.00	\$3,879.00	\$13,227.90
18				\$0.00
19				\$0.00
20	\$6,217.00	\$630.00	\$3,560.00	\$10,407.00
21	\$3,055.00	\$1,649.50	\$2,482.50	\$7,187.00
22	\$4,226.60	\$2,184.50	\$1,945.00	\$8,356.10
23	\$3,628.00	\$1,040.00	\$3,027.50	\$7,695.50
24	\$3,699.60	\$2,932.00	\$3,120.00	\$9,751.60
25				\$0.00
26				\$0.00
27	\$5,575.00	\$1,962.00	\$3,026.00	\$10,563.00
28	\$3,305.00	\$1,049.00	\$2,449.00	\$6,803.00
29	\$3,164.00	\$2,126.00	\$1,788.00	\$7,078.00
30	\$2,716.00	\$3,356.00	\$2,701.30	\$8,773.30
31	\$5,462.30	\$905.00	\$6,607.50	\$12,974.80
Monthly Totals	<u>\$97,105.90</u>	<u>\$35,285.50</u>	<u>\$55,331.70</u>	<u>\$187,723.10</u>

(Grand Total)

Monthly Magistration Report
For the Month of January 2025

44 search warrants (code 905) were issued + 22 ← = 66
349 misdemeanor arrest warrants (code 901) were issued
217 felony arrest warrants (code 902) were issued
301 misdemeanor arrests (code 901) had arraignment dates in January
194 felony arrests (code 902) had arraignment dates in January
40 interlock devices in January
2 administrative warrants (code 906) were issued in January
22 No Refusal/Blood Warrant Issued (code 904) were issued in January



MONTHLY WARRANT REPORT JANUARY 2025

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	22067017,22067017F	ARNULFO EDUARDO LOPEZ		X	\$ 702.00	PAID IN FULL
2	21072692F	MARIA MAGDALENA SENENO		X	\$ 170.00	PARTIAL PAYMENT
3	10057123/10057123V	ANA LUISA SANTACRUZ		X	\$ 325.00	PAID IN FULL
4	21058993/21058993F	MARC ANTHONY MEJIA		X	\$ 280.00	PAID IN FULL
5	22053840/22053840F	AMERICA GARZA		X	\$ 364.00	PAID IN FULL
6	20062025/20062025F	ALEJANDRO C RAMOS		X	\$ 364.00	PAID IN FULL
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						

Collections Department Monthly Report

January 2025

Hearing Date	Collections Hearing Report										IH SC		Pre Coll's Meeting Report				O.C.A
	Original Docket Viol's	Original Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	
1	17	6	10	0	0	7	0	0	7	17	28	17	1/2/25	3	2	1	
2										0			1/3/25	5	4	1	
3										0			1/6/25	5	4	1	
4										0			1/7/25	2	2	0	
5										0			1/8/25	2	1	1	
6										0			1/9/25	6	6	0	
7										0			1/10/25	1	1	0	
8										0			1/13/25	4	2	2	
9										0			1/14/25	2	1	1	
10										0			1/16/25	6	5	1	
11										0			1/17/25	4	2	2	
12										0			1/20/25	6	6	0	
13										0			1/21/25	4	4	0	
14										0			1/22/25	3	3	0	
15										0			1/23/25	4	3	1	
16										0			1/24/25	3	2	1	
17										0			1/27/25	5	5	0	
18										0			1/28/25	3	3	0	
19										0			1/29/25	2	2	0	
20										0			1/30/25	3	3	0	
21										0			1/31/25	3	3	0	
22										0					0		
23										0					0		
24										0					0		
Total	17	6	10	0	7	7	0	0	7	17				76	64	12	



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

Municipal Main Menu > Monthly Report Search > Monthly Report

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: January 2025

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	72757	1248	3883	39054	22581	4872
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	72757	1248	3883	39054	22581	4872
a. Active Cases	53830	1219	3844	32184	18417	4766
b. Inactive Cases	18927	29	39	6870	4164	106
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	858	7	7	313	127	109
3. CASES REACTIVATED	166	0	0	65	36	0
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	54854	1226	3851	32562	18580	4875
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	516	2	6	115	48	58
b. Dismissed by Prosecution	4	0	1	6	11	6
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	127	0	0	147	77	11
2) By the Court	1	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	5	0	0	7	2	1
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	29					
b. After Deferred Disposition (CCP, Art. 45.051)	42	0	1	22	5	0
c. After Teen Court (CCP, Art. 45.052)	8	0	0	2	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	14					
g. All Other Transportation Code Dismissals	34	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	14	1	0	23	7	2
10. TOTAL CASES DISPOSED <i>(Sum of Lines 6, 7, 8 & 9.)</i>	794	3	8	322	151	78
11. CASES PLACED ON INACTIVE STATUS	65	0	0	34	11	0
12. CASES PENDING END OF MONTH <i>(Sum of Lines 12a & 12b.)</i>	72821	1252	3882	39045	22557	4903
a. Active Cases <i>(Line 5 minus the sum of Lines 10 & 11.)</i>	53995	1223	3843	32206	18418	4797
b. Inactive Cases <i>(Line 1b minus Line 3, plus Line 11.)</i>	18826	29	39	6839	4139	106
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	11	0	0	1	3	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ 02/10/25

[Submit](#)



THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: January 2025

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ 02/10/25

[Submit](#)



THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: January 2025

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	8
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	25
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED (HSC, Ch. 481)	0
5. TOBACCO CASES FILED (HSC, Sec. 161.252)	1
6. TRUANT CONDUCT CASES FILED (Family Code, Sec.65.003(a))	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (Local Govt. Code, Sec. 341.905)	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	1
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer (Fam. Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam. Code, Sec. 51.08(b)(2))	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (CCP, Art. 45.050(c)(1))	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (CCP, Art. 45.050(c)(2))	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified (Fam. Code, Sec. 51.095)	0
14. DETENTION HEARINGS HELD (Fam. Code, Sec. 54.01)	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (Ed. Code, Sec. 25.093)	0

Notes:

Prepared By:

BRENDA HERNANDEZ 02/10/25

[Submit](#)



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: January 2025

Report was Entered Successfully

No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	206	
b. Class A and B Misdemeanors	301	8
c. Felonies	194	4
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		425
b. Class A and B Misdemeanors		349
c. Felonies		217
3. CAPIASES PRO FINE ISSUED		32
4. SEARCH WARRANTS ISSUED		66
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		2
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		54
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		40
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		57
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		5
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		1
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		14

b. Full Satisfaction	26
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	413
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	12
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	3071
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	111918
b. Remitted to State	55370
c. Total	167288

Notes:

Prepared By: BRENDA HERNANDEZ 02/10/25

[Submit](#)

MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

REVENUES

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Commercial	68,202.86	55,651.72	123,647.02		247,501.60	240,087.53
Multi-family	46,044.93	18,935.71	37,104.29		102,084.93	102,044.91
Traveling Meters	1,321.28	2,147.49	1,198.77		4,667.54	4,857.76
Ttl Com/Multi	115,569.07	76,734.92	161,950.08	0.00	354,254.07	346,990.20
Edinburg water		2,500.00			2,500.00	2,764.00
Mission water					0.00	0.00
Hidalgo water			19,272.92		19,272.92	11,319.67
Pharr water					0.00	0.00
Industrial	2,599.23	4,620.40	17,517.39		24,737.02	26,551.54
Residential	333,727.83	484,071.23	240,635.59	(41.82)	1,058,392.83	992,598.85
Sharyland #4		8,599.92			8,599.92	8,477.25
Total Water	451,896.13	576,526.47	439,375.98	(41.82)	\$ 1,467,756.76	\$ 1,388,701.51
Additional Charges			179,112.32	(5446.77)	\$ 173,665.55	\$ 123,372.17
GRAND TOTAL FOR WATER					\$ 1,641,422.31	\$ 1,512,073.68

SPRINKLER

Commercial	53,878.03	73,226.41	78,397.88		205,502.32	172,751.69
Multi-family	1,576.57	471.48	1,217.95		3,266.00	3,090.53
Ttl Com/Multi	55,454.60	73,697.89	79,615.83	0.00	208,768.32	175,842.22
Industrial	241.64	12.45	2,681.95		2,936.04	2,338.11
Residential	34,608.66	64,088.18	36,640.96		135,337.80	121,110.43
Sharyland #4		752.61			752.61	416.79
Total Sprinkler	90,304.90	138,551.13	118,938.74	0.00	\$ 347,794.77	\$ 299,707.55
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					0.00	\$ 299,707.55

WATER & SPRINKLER

Commercial	122,080.89	128,878.13	202,044.90	0.00	453,003.92	412,839.22
Multi-family	47,621.50	19,407.19	38,322.24	0.00	105,350.93	105,135.44
Traveling Meters	1,321.28	2,147.49	1,198.77	0.00	4,667.54	4,857.76
Ttl Com/Multi	171,023.67	150,432.81	241,565.91	0.00	563,022.39	522,832.42
Edinburg water	0.00	2,500.00	0.00	0.00	2,500.00	2,764.00
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	19,272.92	0.00	19,272.92	11,319.67
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	2,840.87	4,632.85	20,199.34	0.00	27,673.06	28,889.65
Residential	368,336.49	548,159.41	277,276.55	(41.82)	1,193,730.63	1,113,709.28
Sharyland #4	0.00	9,352.53	0.00	0.00	9,352.53	8,894.04
Total Water & Sprinkler	542,201.03	715,077.60	558,314.72	(41.82)	\$ 1,815,551.53	\$ 1,688,409.06
Additional Charges			179,112.32	(5,446.77)	\$ 173,665.55	\$ 123,372.17
GRAND TOTAL FOR WATER & SPRINKLER					(5,488.59)	\$ 1,989,217.08

SEWER

Commercial	66,773.73	49,597.64	121,147.50	(215.73)	237,303.14	231,910.71
Multi-family	47,080.50	20,858.17	36,917.45	(28.73)	104,827.39	106,022.71
Ttl Com/Multi	113,854.23	70,455.81	158,064.95	(244.46)	342,130.53	337,933.42
City of Alton	55,636.19				55,636.19	61,822.77
Ind - level 1	97.66	273.24	371.29		742.19	654.23
Ind - level 2			3,823.60		3,823.60	4,581.29
Ind - level 3	1,363.55	1,644.67	2,417.42		5,425.64	6,588.30
Ind - level 4	583.63	40.04	3,997.25		4,620.92	4,027.10
Total Ind	2,044.84	1,957.95	10,609.56	0.00	14,612.35	15,850.92
Residential	318,856.25	459,416.21	231,940.79	(2,435.73)	1,007,777.52	952,075.75
Total Sewer	490,391.51	531,829.97	400,615.30	(2,680.19)	\$ 1,420,156.59	\$ 1,367,682.86
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(2,680.19)	\$ 1,420,156.59

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	14,743.95	17,762.87	45,300.58		77,807.40	68,037.77
TSS	2,853.73	2,369.20	6,700.12		11,923.05	13,303.29
Total Sewer Surcharge	17,597.68	20,132.07	52,000.70	0.00	\$ 89,730.45	\$ 81,341.06
Additional Charges			1,237.05	0.00	\$ 1,237.05	\$ 2,777.95
	GRAND TOTAL FOR SURCHARGE			0.00	\$ 90,967.50	\$ 84,119.01

REUSE

Commercial		9,620.72			9,620.72	4,350.26
Multi-family					0.00	0.00
Traveling Meters		50.00			50.00	50.00
Ttl Com/Multi	0.00	9,670.72	0.00	0.00	9,670.72	4,400.26
Industrial					0.00	0.00
Residential		27,967.66			27,967.66	20,414.92
Total Reuse	0.00	37,638.38	0.00	0.00	\$ 37,638.38	\$ 24,815.18
Additional Charges			8,700.00	(100.00)	\$ 8,600.00	\$ 5,475.00
	GRAND TOTAL FOR REUSE				\$ 46,238.38	\$ 30,290.18

SANITATION

Commercial	222,261.60	198,797.90	348,215.59	(182.47)	769,092.62	763,879.40
Multi-family	61,953.89	29,510.98	36,185.38		127,650.25	120,155.71
Ttl Com/Multi	284,215.49	228,308.88	384,400.97	(182.47)	896,742.87	884,035.11
Industrial	8,271.67	2,158.30	23,782.20		34,212.17	32,709.67
Residential	206,882.64	297,863.74	151,188.41	(1,542.19)	654,392.60	644,261.92
Total Sanitation	499,369.80	528,330.92	559,371.58	(1,724.66)	\$ 1,585,347.64	\$ 1,561,006.70
Sanitation Misc Charges			2,578.75	0.00	\$ 2,578.75	\$ 2,512.82
Roll Off Charges			125,258.46	0.00	\$ 125,258.46	\$ 126,768.79
	GRAND TOTAL FOR SANITATION			(1,724.66)	\$ 1,713,184.85	\$ 1,690,288.31

RECYCLE

Commercial	10,148.25	8,729.20	14,004.74	(4.40)	32,877.79	24,771.94
Multi-family	4,570.95	2,377.33	3,173.07		10,121.35	6,510.87
Ttl Com/Multi	14,719.20	11,106.53	17,177.81	(4.40)	42,999.14	31,282.81
Industrial	352.37	92.40	927.67		1,372.44	1,033.99
Residential	37,944.80	54,632.84	27,602.43	(2.50)	120,177.57	78,819.28
Total Recycle	53,016.37	65,831.77	45,707.91	(6.90)	\$ 164,549.15	\$ 111,136.08
Additional Charges			0.00	0.00	\$ -	\$ -
	GRAND TOTAL FOR RECYCLE FEE			(6.90)	\$ 164,549.15	\$ 111,136.08

BRUSH FEE

Commercial	5,853.42	3,227.25	4,583.25		13,663.92	13,428.12
Multi-family	12,076.49	5,345.54	7,493.66		24,915.69	24,006.16
Ttl Com/Multi	17,929.91	8,572.79	12,076.91	0.00	38,579.61	37,434.28
Industrial	87.50	20.00	160.00		267.50	261.50
Residential	58,767.24	86,314.57	40,457.48	(160.38)	185,378.91	183,090.84
Total Brush	76,784.65	94,907.36	52,694.39	(160.38)	\$ 224,226.02	\$ 220,786.62
	GRAND TOTAL FOR BRUSH FEE				\$ 224,226.02	\$ 220,786.62

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	50,633.30	56,353.35	56,079.18	(152.22)	162,913.61	\$ 154,523.02
Total Taxes	50,633.30	56,353.35	56,079.18	(152.22)	\$ 162,913.61	\$ 154,523.02
GRAND TOTAL SANITATION STATE TAXES					\$ 162,913.61	\$ 154,523.02

ASSOCIATION DUES

Victorian Square AD05			300.00		300.00	315.00
Fairway Grande AD24			390.00	(17.40)	372.60	390.00
Bentsen Heights AD04	1,030.00			(10.00)	1,020.00	1,030.00
<i>Ponderosa Park AD10</i>					0.00	0.00
Las Villas AD11	650.00	10.00			660.00	660.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>					0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	110.00
Old Town McAllen AD37	175.00				175.00	155.00
Windfern AD38	255.00			(14.97)	240.03	270.00
Heatherwoods AD01		270.00			270.00	300.00
Hackberry Creek AD02		250.00			250.00	245.00
The Rock AD03		210.00			210.00	290.00
Lark Landing AD06		670.00			670.00	690.00
Tierra Del Sol AD07		360.00			360.00	360.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	350.00
Parkwood-Parkway AD14		472.50			472.50	487.50
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00			460.00	455.00
Trenton Pecans AD18		495.00			495.00	510.00
Nottingham-Sherwood AD20		315.00		(10.00)	305.00	320.00
Mirabella Park Phase 3 AD21		180.00			180.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		350.00			350.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		560.00		(15.17)	544.83	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,020.00
<i>Ventana Del Sol AD33</i>		0.00			0.00	0.00
Brisas del Norte AD36		1,080.00			1,080.00	1,060.00
Locksley AD 39		100.00			100.00	105.00
Trinity Oaks		180.00			180.00	185.00
Total Association Dues	2,410.00	9,212.50	690.00	(67.54)	\$ 12,244.96	\$ 12,482.50
GRAND TOTAL HOA					\$ 12,244.96	\$ 12,482.50

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,229.87	10,318.60	18,549.03		42,097.50	42,111.74
Multi-family	2,696.79	1,031.91	1,886.76		5,615.46	5,535.04
Ttl Com/Multi	15,926.66	11,350.51	20,435.79	0.00	47,712.96	47,646.78
Industrial	853.59	303.94	1,606.10		2,763.63	2,736.95
Residential	18,089.53	27,202.04	12,355.60	(1.00)	57,646.17	56,876.16
Total Drainage	34,869.78	38,856.49	34,397.49	(1.00)	\$ 108,122.76	\$ 107,259.89
GRAND TOTAL FOR DRAINAGE FEE					\$ 108,122.76	\$ 107,259.89

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,767,324.12	2,098,170.41	1,759,871.27	(4,834.71)	\$ 5,620,531.09	\$ 5,329,492.97
Total Additional Charges			316,886.58	(5,546.77)	\$ 311,339.81	\$ 260,906.73
GRAND TOTAL REVENUES					\$ 5,931,870.90	\$ 5,590,399.70
CHARGES					\$ 5,625,365.80	\$ 5,330,767.36
ADJUSTMENTS ON CHARGES					\$ (4,834.71)	\$ (1,274.39)
ADDITIONAL CHARGES					\$ 316,886.58	\$ 263,536.29
ADJUSTMENTS ON ADD. CHRGES					\$ (5,546.77)	\$ (2,629.56)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,931,870.90</u>	<u>\$ 5,590,399.70</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee	\$ 250.00		\$ 250.00
Back Flow Testing fee	\$ 600.00		\$ 600.00
Connect fees	\$ 14,950.00	\$ (125.00)	\$ 14,825.00
Travel Meter Fee (NEW)	\$ 350.00		\$ 350.00
EX-Extension Fees (Misc)	\$ 4,660.00		\$ 4,660.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 48,762.32	\$ (346.77)	\$ 48,415.55
PX-Payment plan fee (Misc)	\$ 40.00		\$ 40.00
Reconnect fees	\$ 40,450.00		\$ 40,450.00
Returned Payment Fee (New)	\$ 4,400.00	\$ (75.00)	\$ 4,325.00
Tampering (reconnects)	\$ 2,100.00	\$ (400.00)	\$ 1,700.00
Taps Fees	\$ 62,550.00	\$ (4,500.00)	\$ 58,050.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 179,112.32	\$ (5,446.77)	\$ 173,665.55
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,237.05		\$ 1,237.05
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,237.05	\$ -	\$ 1,237.05
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 8,100.00		\$ 8,100.00
Reuse Connect Fees	\$ 350.00		\$ 350.00
Reuse Reconnect Fees	\$ 250.00		\$ 250.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee		\$ (100.00)	\$ (100.00)
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 8,700.00	\$ (100.00)	\$ 8,600.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 335.84		\$ 335.84
Temp Dumpster - SA Com.			\$ -
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 132.04		\$ 132.04
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,110.87		\$ 2,110.87
Total Miscellaneous Commercial Charges	\$ 2,578.75	\$ -	\$ 2,578.75
Disposal Fee - Misc (Roll Offs)	\$ 125.00		\$ 125.00
Hauling 20,30,40yd (Roll Off)	\$ 68,379.57		\$ 68,379.57
Rental 20,30,40yd (Roll Off)	\$ 28,443.51		\$ 28,443.51
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 28,188.00		\$ 28,188.00
Roll Off Overweight	\$ 122.38		\$ 122.38
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 125,258.46	\$ -	\$ 125,258.46
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 127,837.21	\$ -	\$ 127,837.21
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	316,886.58	(5,546.77)	\$ 311,339.81

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	27,352,400	23,181,600	57,150,600		107,684,600	103,985,700
Multi-Family	22,169,600	9,612,300	18,866,100		50,648,000	50,520,500
Traveling Meters	255,300	422,700	145,100		823,100	1,052,000
Ttl Com/multi	49,777,300	33,216,600	76,161,800	0	159,155,700	155,558,200
City of Edinburg		1,500,000			1,500,000	1,660,000
City of Mission					0	0
City of Hidalgo			12,564,000		12,564,000	7,365,800
City of Pharr					0	0
Industrial	1,226,800	2,366,200	9,940,800		13,533,800	14,641,300
Residential	86,258,000	143,722,100	64,983,000	(13,600)	294,949,500	266,909,200
Sharyland #4		4,435,300			4,435,300	4,237,000
Total Water	137,262,100	185,240,200	163,649,600	(13,600)	486,138,300	450,371,500
					486,138,300	450,371,500

SPRINKLER

Commercial	21,376,200	30,502,800	32,294,300		84,173,300	69,635,500
Multi-family	588,500	149,800	491,200		1,229,500	1,136,300
Ttl Com/multi	21,964,700	30,652,600	32,785,500	0	85,402,800	70,771,800
Industrial	106,600	0.00	1,114,200		1,220,800	948,500
Residential	11,573,800	22,951,100	14,268,100	(44,600)	48,748,400	42,146,700
Sharyland #4		392,100			392,100	175,400
Total Sprinkler	33,645,100	53,995,800	48,167,800	(44,600)	135,764,100	114,042,400
					135,764,100	114,042,400

TOTAL WATER & SPRINKLER

Commercial	48,728,600	53,684,400	89,444,900	0	191,857,900	173,621,200
Multi-family	22,758,100	9,762,100	19,357,300	0	51,877,500	51,656,800
Traveling Meters	255,300	422,700	145,100	0	823,100	1,052,000
Ttl Com/multi	71,742,000	63,869,200	108,947,300	0	244,558,500	226,330,000
City of Edinburg	0	1,500,000	0	0	1,500,000	1,660,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	12,564,000	0	12,564,000	7,365,800
City of Pharr	0	0	0	0	0	0
Industrial	1,333,400	2,366,200	11,055,000	0	14,754,600	15,589,800
Residential	97,831,800	166,673,200	79,251,100	(58,200)	343,697,900	309,055,900
Sharyland #4	0	4,827,400	0	0	4,827,400	4,412,400
Total Water & Sprinkler	170,907,200	239,236,000	211,817,400	(58,200)	621,902,400	564,413,900
					621,902,400	564,413,900

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	26,318,900	19,812,700	54,811,500		100,943,100	98,073,100
Multi-family	22,137,000	10,498,100	18,311,500	(60,400)	50,886,200	51,353,500
Ttl Com/multi	48,455,900	30,310,800	73,123,000	(60,400)	151,829,300	149,426,600
City of Alton	43,126,500				43,126,500	47,922,300
Ind - level 1	52,200	1,170,600	1,497,200		2,720,000	2,496,100
Ind - level 2			4,424,100		4,424,100	5,299,300
Ind - level 3	956,700	1,177,600	1,742,800		3,877,100	4,706,900
Ind - level 4	217,900	18,000	2,271,100		2,507,000	2,128,000
Total Ind	1,226,800	2,366,200	9,935,200	0	13,528,200	14,630,300
Residential	84,776,000	141,911,300	64,364,700	(553,000)	290,499,000	263,063,500
Total Sewer	177,585,200	174,588,300	147,422,900	(613,400)	498,983,000	475,042,700
					498,983,000	475,042,700
REUSE						
Commercial		9,353,200			9,353,200	4,079,800
Multi-family					0	0
Traveling Meters		0			0	0
Ttl Com/Multi	0	9,353,200	0	0	9,353,200	4,079,800
Industrial					0	0
Residential		12,491,500			12,491,500	8,193,900
Total Reuse	0	21,844,700	0	0	21,844,700	12,273,700
					21,844,700	12,273,700

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,651	1,251	2,049		4,951	4,874
Multi-family	660	205	365		1,230	1,228
Traveling Meters	18	29	19		66	62
Ttl Com/Multi	2,329	1,485	2,433		6,247	6,164
Industrial	44	13	76		133	132
Residential	14,133	17,204	9,633		40,970	40,267
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		252			252	251
Total Water	16,506	18,955	12,146		47,607	46,819
					47,607	46,819

SPRINKLER

Commercial	636	614	720		1,970	1,850
Multi-family	25	12	13		50	52
Ttl Com/Multi	661	626	733		2,020	1,902
Industrial	1	1	23		25	24
Residential	781	1,184	479		2,444	2,449
Sharyland #4		18			18	18
Total Sprinkler	1,443	1,829	1,235		4,507	4,393
					4,507	4,393

TOTAL WATER & SPRINKLER

Commercial	2,287	1,865	2,769		6,921	6,724
Multi-family	685	217	378		1,280	1,280
Traveling Meters	18	29	19		66	62
Ttl Com/Multi	2,990	2,111	3,166		8,267	8,066
Industrial	45	14	99		158	156
Residential	14,914	18,388	10,112		43,414	42,716
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	17,949	20,784	13,381		52,114	51,212
					52,114	51,212

SEWER

Commercial	1,575	1,157	1,947		4,679	4,630
Multi-Family	656	201	349		1,206	1,206
Ttl Com/Multi	2,231	1,358	2,296		5,885	5,836
City of Alton	1				1	1
Ind - level 1	7	3	9		19	17
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	25		52	53
Ind - level 4	19	1	36		56	56
Total Ind	44	13	75		132	131
Residential	13,765	16,927	9,497		40,189	39,620
Total Sewer	16,041	18,298	11,868		46,207	45,588
					46,207	45,588

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JANUARY 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
SURCHARGE						
BOD & TSS	248	228	359		835	839
Total Surcharge	248	228	359		835	839

REUSE

Commercial		29			29	25
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	30	0	0	30	26
Industrial					0	0
Residential		922			922	771
Total Reuse	0	952	0	0	952	797

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1

SANITATION

Commercial	1,414	1,123	1,743		4,280	4,144
Multi-family	569	269	296		1,134	1,035
Ttl Com/Multi	1,983	1,392	2,039		5,414	5,179
Industrial	33	6	62		101	97
Residential	12,712	18,260	9,243		40,215	39,585
Total Sanitation	14,728	19,658	11,344		45,730	44,861

RECYCLE FEE

Commercial	1,414	1,123	1,743		4,280	4,144
Multi-family	569	269	296		1,134	1,034
Ttl Com/Multi	1,983	1,392	2,039		5,414	5,178
Industrial	33	6	62		101	97
Residential	12,712	18,260	9,244		40,216	39,583
Total Recycle Fee	14,728	19,658	11,345		45,731	44,858

BRUSH FEE

Commercial	1,419	1,155	1,741		4,315	4,244
Multi-family	573	275	301		1,149	1,048
Ttl Com/Multi	1,992	1,430	2,042		5,464	5,292
Industrial	35	8	64		107	105
Residential	12,990	18,394	9,299		40,683	39,970
Total Brush Fee	15,017	19,832	11,405		46,254	45,367

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending January 31, 2025

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
<u>REVENUES:</u>	<i>January 2025</i>	<i>January 2024</i>		
Tolls	\$935,678	\$992,990	(\$57,312)	-5.77%
Rentals	329,595	339,792	(10,197)	-3.00%
Miscellaneous	17,034	32,760	(15,727)	-48.01%
Interest	18,963	19,976	(1,013)	-5.07%
Total Revenues	\$ 1,301,270	\$1,385,518	\$ (84,248)	-6.08%
	√			
<u>EXPENSES:</u>				
Administration	85,789	\$62,849	\$22,940	36.50% <i>A</i>
Bridge Operations	235,925	236,844	(919)	-0.39% <i>B</i>
Insurance	5,367	5,367	-	0.00%
Depreciation	65,834	59,593	6,241	10.47%
<i>Total Expenses</i>	\$ 392,915	\$ 364,653	\$ 28,262	7.75%
NET INCOME/(LOSS)	\$ 908,354	\$ 1,020,865	\$ (112,511)	-11.02%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>January 2025</i>	<i>January 2024</i>		<i>January 2025</i>	<i>January 2024</i>	
Transfer Out:						
City of Hidalgo	-	983,361	(983,361)	-	983,361	(983,361)
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	-	-	-	-	-	-

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
01/01	5,010	0	1	0	0	0	2	28	5	15	0	7	1,260	6,321	2
01/02	6,922	2	0	0	0	0	4	35	7	50	0	14	2,921	9,941	5
01/03	7,730	7	0	0	0	0	4	42	8	45	0	22	3,081	10,917	10
01/04	8,052	1	0	0	1	0	6	35	8	45	0	18	2,821	10,969	11
01/05	6,734	0	0	0	0	0	3	36	5	36	0	15	2,475	9,289	7
01/06	7,166	1	0	0	0	0	7	39	7	32	0	12	3,022	10,274	25
01/07	7,102	2	0	0	0	0	2	35	6	8	0	16	2,020	9,175	50
01/08	7,452	0	0	0	0	0	3	34	4	5	0	10	2,052	9,550	7
01/09	7,301	3	0	0	0	0	6	31	9	29	0	9	2,790	10,169	3
01/10	8,223	0	0	0	1	0	2	37	6	31	0	7	4,199	12,499	7
01/11	8,451	3	0	0	1	0	2	35	7	33	0	13	2,677	11,209	9
01/12	7,115	1	0	0	0	0	2	32	2	28	0	5	2,212	9,392	2
01/13	7,654	4	0	0	0	0	7	32	5	45	0	14	4,700	12,447	14
01/14	7,616	2	0	0	0	0	2	35	5	42	0	6	2,798	10,500	7
01/15	7,939	0	0	0	0	0	1	30	3	30	0	13	2,847	10,850	3
01/16	8,368	1	0	0	0	0	5	29	4	40	0	20	3,618	12,065	12
01/17	8,838	2	0	0	2	0	2	39	7	41	0	12	5,136	14,067	13
01/18	9,083	1	0	0	0	1	3	35	10	36	0	7	3,521	12,690	7
01/19	7,359	0	1	0	0	1	2	31	10	30	0	14	3,258	10,692	6
01/20	7,049	2	0	0	0	0	4	33	8	36	0	18	1,790	8,922	3
01/21	4,180	1	0	0	0	0	5	31	4	6	0	12	1,046	5,273	4
01/22	6,753	0	0	0	1	0	5	27	6	21	0	7	1,761	8,574	9
01/23	7,785	1	0	0	0	0	4	44	6	36	0	14	3,292	11,168	6
01/24	8,754	2	0	0	0	0	2	37	4	31	0	10	4,804	13,634	11
01/25	9,084	1	0	0	0	0	3	38	7	31	0	21	3,454	12,618	5
01/26	7,053	3	0	0	1	0	2	31	4	29	0	14	2,943	10,066	5
01/27	7,862	2	1	0	0	0	10	31	8	43	0	18	2,870	10,827	6
01/28	7,732	1	0	0	0	0	2	31	6	34	0	23	2,995	10,801	9
01/29	8,028	1	1	0	0	0	4	35	6	29	0	17	3,103	11,207	7
01/30	8,180	3	0	0	0	0	5	31	7	36	0	51	3,646	11,908	6
01/31	8,870	0	0	0	0	0	4	34	9	37	0	23	4,406	13,360	8
Plaza Total	235,445	47	4	0	7	2	115	1,053	193	990	0	462	93,518	331,374	279

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending January 31, 2025

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	3,141,264	-	4,943,569	8,084,833
Receivables / Other	12,802,334	-	-	12,802,334
Interest receivable.....	-	-	-	-
Due From Other Funds.....	76,601	-	-	76,601
	<u>16,038,854</u>	<u>-</u>	<u>4,943,569</u>	<u>20,982,422</u>
Total Current Assets	16,038,854	-	4,943,569	20,982,422
<u>Restricted Assets:</u>				
Contingency Fund..... X	611,437	-	-	611,437
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	8,749,437	-	-	8,749,437
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>9,360,874</u>	<u>-</u>	<u>-</u>	<u>9,360,874</u>
Total Restricted Assets	9,360,874	-	-	9,360,874
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,526,964	-	-	5,526,964
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,067,640	-	-	4,067,640
Construction in Progress.....	1,695,318	-	-	1,695,318
	29,803,471	-	-	29,803,471
Less accumulated depreciation.....	(19,698,329)	-	-	(19,698,329)
	<u>10,105,142</u>	<u>-</u>	<u>-</u>	<u>10,105,142</u>
Total Capital Assets	10,105,142	-	-	10,105,142
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	18,662,865	-	-	18,662,865
Advance - Anzalduas Internation Crossing "A".....	4,613,726	-	-	4,613,726
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	516,700	-	-	516,700
	<u>23,793,290</u>	<u>-</u>	<u>-</u>	<u>23,793,290</u>
Total Other Assets, net	23,793,290	-	-	23,793,290
TOTAL ASSETS	\$ 59,298,160	\$ -	\$ 4,943,569	\$ 64,241,729
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 42,357	\$ -	\$ -	\$ 42,357
Accrued Expenses	235,364	-	-	235,364
Other Government Agencies-City of Hidalgo	166,802	-	-	166,802
Other current Liabilities	97,718	-	-	97,718
	<u>542,242</u>	<u>-</u>	<u>-</u>	<u>542,242</u>
Total Current Liabilities	542,242	-	-	542,242
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	13,103,417	-	-	13,103,417
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	385,905	-	-	385,905
Noncurrent Liabilities.....	309,296	-	-	309,296
	<u>13,800,730</u>	<u>-</u>	<u>-</u>	<u>13,800,730</u>
Total long-term liabilities	13,800,730	-	-	13,800,730
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	10,105,142	-	-	10,105,142
Restricted:	-	-	-	-
Contingency Fund..... X	611,437	-	-	611,437
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,943,569	4,943,569
City of McAllen..... X	8,749,437	-	-	8,749,437
Total restricted	9,360,874	-	4,943,569	14,304,442
Unrestricted.....	25,489,173	-	-	25,489,173
	<u>44,955,189</u>	<u>-</u>	<u>4,943,569</u>	<u>49,898,757</u>
Total Net Assets	44,955,189	-	4,943,569	49,898,757
TOTAL LIABILITIES AND NET ASSETS	\$ 59,298,160	\$ -	\$ 4,943,569	\$ 64,241,729

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
01/01	2,857	1	0	0	0	0	2	0	2	1	0	14	0	2,863	1
01/02	4,006	1	15	0	29	0	1	0	22	0	0	17	0	4,074	0
01/03	4,466	5	15	0	116	1	1	0	21	0	0	19	0	4,625	1
01/04	4,740	0	0	0	0	0	2	0	10	0	0	26	0	4,752	1
01/05	4,559	1	0	0	0	0	1	0	2	0	0	14	0	4,563	1
01/06	3,781	2	14	0	93	0	3	0	41	0	0	38	0	3,934	4
01/07	3,660	11	32	0	106	0	2	0	52	0	0	79	0	3,863	7
01/08	3,708	8	32	0	121	0	3	0	57	0	0	95	0	3,929	4
01/09	3,625	4	37	0	129	0	1	0	51	0	0	68	0	3,847	1
01/10	4,409	5	24	0	123	0	2	0	42	0	0	70	0	4,605	3
01/11	3,945	0	0	0	0	0	3	0	8	0	0	47	0	3,956	1
01/12	4,020	0	0	0	0	0	2	0	6	0	0	25	0	4,028	1
01/13	3,694	6	31	0	90	0	3	0	50	0	0	34	0	3,874	5
01/14	3,741	6	30	0	136	0	1	0	59	0	0	48	0	3,973	3
01/15	3,797	4	28	0	133	0	4	0	60	0	0	59	0	4,026	0
01/16	4,208	4	40	0	132	0	2	0	55	0	0	72	0	4,441	8
01/17	5,305	8	34	0	142	0	6	0	50	0	0	87	0	5,545	3
01/18	4,701	0	0	0	0	0	3	0	7	0	0	64	0	4,711	2
01/19	4,168	0	0	0	0	0	0	0	2	0	0	16	0	4,170	1
01/20	2,993	4	38	1	171	0	1	0	38	0	0	43	0	3,246	1
01/21	1,741	7	50	0	135	0	2	0	45	0	0	7	0	1,980	0
01/22	2,960	6	31	0	132	0	3	0	50	0	0	13	0	3,182	1
01/23	3,666	3	40	0	132	0	3	0	61	1	0	38	0	3,906	4
01/24	4,744	7	57	1	130	0	2	0	49	0	0	39	0	4,990	2
01/25	4,282	0	0	0	0	0	1	0	16	0	0	43	0	4,299	4
01/26	3,645	0	0	0	0	0	0	0	2	0	0	13	0	3,647	0
01/27	3,594	2	30	3	131	0	3	0	56	0	0	32	0	3,819	2
01/28	3,702	9	33	0	141	0	3	0	62	0	0	53	0	3,950	5
01/29	3,736	10	46	1	142	0	8	0	63	0	0	52	0	4,006	4
01/30	3,770	7	48	0	167	0	3	0	57	1	0	52	0	4,053	6
01/31	4,741	5	43	1	160	0	2	0	47	0	0	54	0	4,999	4
Plaza Total	120,964	126	748	7	2,791	1	73	0	1,143	3	0	1,331	0	125,856	80

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending January 31, 2025

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	January 2025	January 2024		
Tolls	\$492,066	\$523,320	(\$31,254)	-6%
Rentals	488	488	0	0%
Miscellaneous	11,851	20,913	(9,061.54)	-43%
Interest	31,103	31,624	(520.85)	-2%
Total Revenues	<u>\$ 535,508</u>	<u>\$576,345</u>	<u>\$ (40,837)</u>	<u>-7.09%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$48,098	\$40,601	7,497	18%
Bridge Operations	31,526	37,661	(6,135)	-16%
Insurance	4,855	4,855	-	0%
Depreciation	123,611	123,465	146	0%
Total Expenses	<u>\$208,089</u>	<u>\$206,582</u>	<u>\$1,507</u>	<u>1%</u>
NET INCOME/(LOSS)	<u>\$ 327,419</u>	<u>\$369,763</u>	<u>\$ (42,344)</u>	<u>-11.45%</u>

Transfer In:	January 2025	January 2024	January 2025	January 2024
Anzald Debt SVC Series B	0	0	0	0
		\$		\$
		-		-

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending January 31, 2025**

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	75,043	-	-	-	-	-	75,043
Investments.....	6,626,827	-	-	-	-	-	6,626,827
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,715,501	-	-	-	-	-	6,715,501
<i>Restricted Assets:</i>							
Contingency Fund..... X	577,590	-	-	-	-	-	577,590
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	1,338,907	750,316	3,276,798	2,304,929	75,743,067	83,414,017
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	577,590	1,338,907	750,316	3,276,798	2,304,929	75,743,067	83,991,608
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	22,724,278	-	-	-	-	-	22,724,278
Total Fixed Assets	33,258,986	-	-	-	-	-	33,258,986
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	159,675	-	-	-	-	-	159,675
Total Other Assets, net	159,675	-	-	-	-	-	159,675
TOTAL ASSETS	\$ 40,711,752	\$ 1,338,907	\$ 750,316	\$ 3,276,798	\$ 2,304,929	\$ 75,743,067	\$ 124,125,770
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 17,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,214
Accrued Expenses	624,013	-	-	-	-	-	624,013
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	202,635	-	-	-	-	-	202,635
Total Current Liabilities	843,862	-	-	-	-	-	843,862
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,613,726	-	-	-	-	-	4,613,726
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,442,736	-	-	-	-	-	11,442,736
Total long-term liabilities	101,600,450	-	-	-	-	-	101,600,450
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	13,629,405	-	-	-	-	-	13,629,405
Restricted:							
Contingency Fund.....	577,590	-	-	-	-	-	577,590
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,276,798	-	-	3,276,798
Anzaldua Commercial Project.....	-	-	-	-	-	75,743,067	75,743,067
Debt Service Fund.....	-	1,338,907	750,316	-	2,304,929	-	4,394,153
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	577,590	1,338,907	750,316	3,276,798	2,304,929	75,743,067	83,991,608
Unrestricted.....	(79,114,555)	-	-	-	-	-	(79,114,555)
Total Net Assets	(64,907,560)	1,338,907	750,316	3,276,798	2,304,929	75,743,067	18,506,458
TOTAL LIABILITIES AND NET ASSETS	\$ 40,711,752	\$ 1,338,907	\$ 750,316	\$ 3,276,798	\$ 2,304,929	\$ 75,743,067	\$ 124,125,770

**OTHER CITY
DEPARTMENTS**

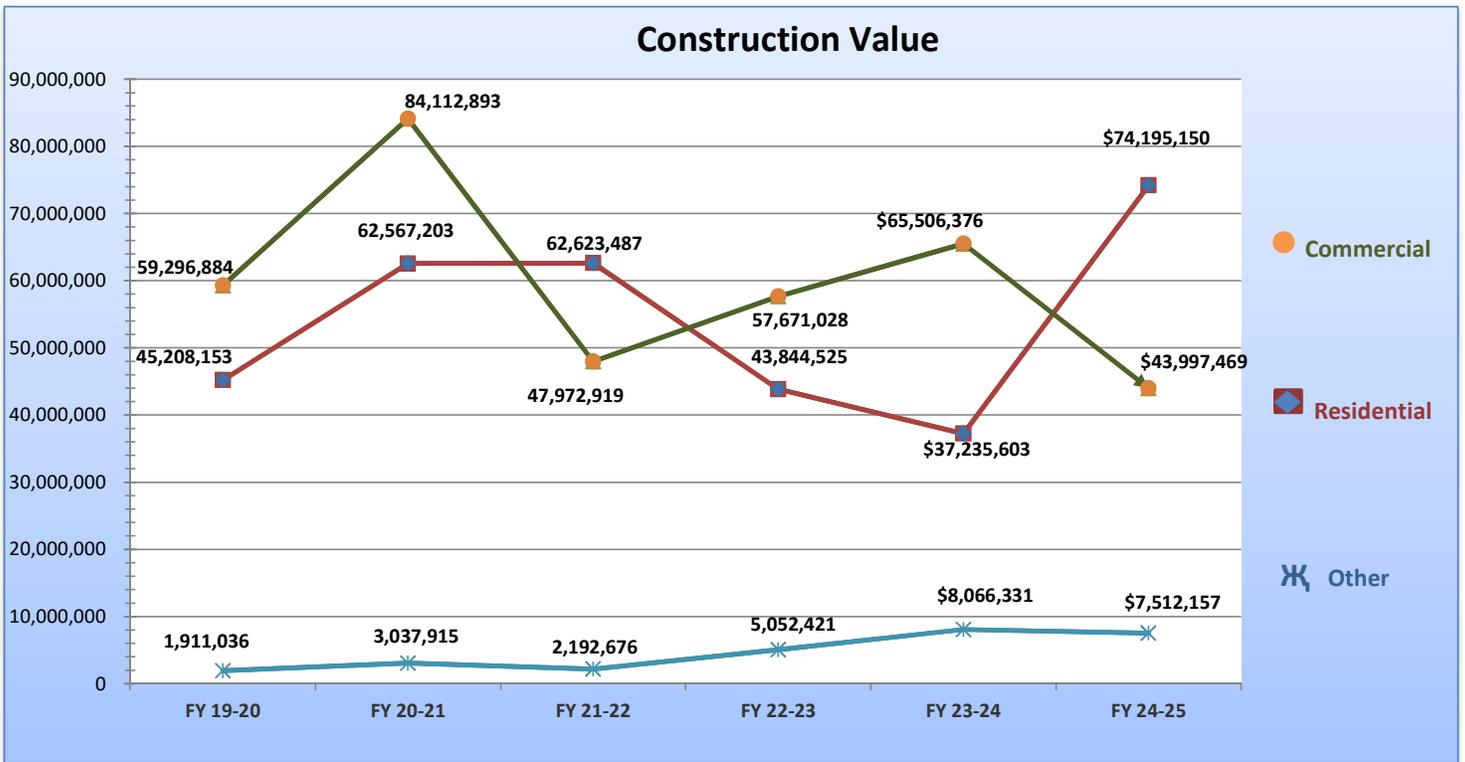
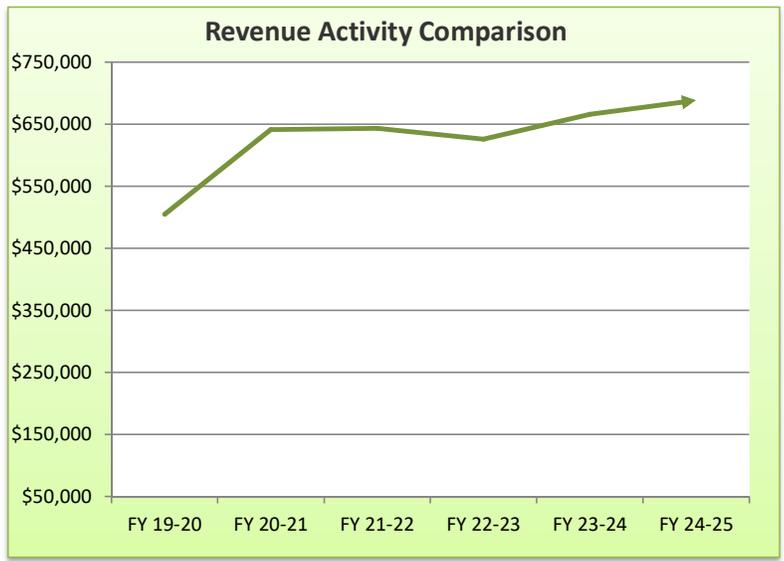
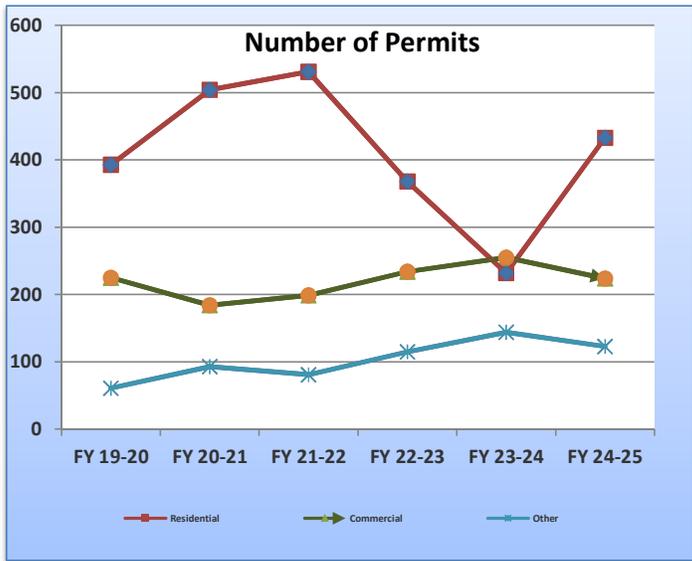


2025 ACTIVITY REPORT

DESCRIPTION	JAN	FEB
ENPLANEMENTS		
AMERICAN AIRLINES	22,397	19,365
UNITED AIRLINES	15,012	12,260
ALLEGiant AIRLINES	5,722	5,523
AEROMEXICO	1,982	1,585
DELTA	4,063	3,617
VOLARIS	206	160
CHARTERS	271	365
TOTAL MTD	49,653	42,875
CUMULATIVE YTD	49,653	92,528
YoY CHANGE	16%	5%
DEPLANEMENTS		
AMERICAN AIRLINES	19,414	18,740
UNITED AIRLINES	13,762	12,482
ALLEGiant AIRLINES	5,602	5,378
AEROMEXICO	2,199	1,829
DELTA	3,151	3,463
VOLARIS	393	154
CHARTERS	105	390
TOTAL MTD	44,626	42,436
CUMULATIVE YTD	44,626	87,062
YoY CHANGE	27%	17%

Construction Activity Comparison FY: 2019-2020 - 2024-2025

Number of Permits	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	<i>*Through month of January</i>					
Residential	393	504	531	368	232	433
Construction Value	45,208,153	62,567,203	62,623,487	43,844,525	\$ 37,235,603	\$ 74,195,150
Commercial	225	184	199	234	255	224
Construction Value	59,296,884	84,112,893	47,972,919	57,671,028	\$ 65,506,376	\$ 43,997,469
Other	61	93	81	115	144	123
Construction Value	1,911,036	3,037,915	2,192,676	5,052,421	\$ 8,066,331	\$ 7,512,157
Revenue Activity						
Grand Total	\$504,744.14	\$641,402.99	\$643,103.05	\$625,703.98	\$665,723.59	\$688,392.10



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF JANUARY 2025						
		FY 24-25		FY 23-24		
CONSTRUCTION VALUE		30,645,671		24,854,702		
FEES COLLECTED		222,669.94		179,444.36		
TOTAL BUILDING PERMITS		182		163		
FISCAL YEAR TO DATE COMPARISON						
MONTH/YEAR						
		FY 24-25		FY 23-24		FY 24-25
CONSTRUCTION VALUE		125,704,776		110,808,310		YTD PREV MONTH 95,059,105
FEES COLLECTED		981,088.11		794,924.58		758,418.17
TOTAL BUILDING PERMITS		780		631		598
DETAILED MONTHLY ACTIVITY						
		FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	74	17,609,760	46	12,007,784	271	68,738,883
ADDITION	6	159,300	2	29,700	33	942,942
REMODEL	24	757,619	20	348,682	118	2,500,980
DUPLEX-NEW	0	0	1	80,000	1	325,000
TRIPLEX-NEW	0	0	0	0	1	100,000
FOURPLEX-NEW	15	4,960,000	10	3,194,000	38	11,735,000
MULTIFMLY-NEW	5	950,000	1	515,000	30	6,600,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	3	190,000	3	191,000
TOWNHOUSES	2	229,230	2	358,375	6	820,160
ADDITION	1	2,200	0	0	1	2,200
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	0	0	0	0	1	1,160,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	3	29,985
COMMERCIAL-NEW	0	0	3	2,905,098	6	4,178,709
COMMERCIAL-ADDITION	0	0	0	0	5	901,000
COMMERCIAL-REMODEL	27	3,485,150	47	1,910,710	132	10,191,760
OFFICE-NEW	0	0	1	1,149,230	1	70,000
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	0	0	0	0	0	0
WAREHOUSE-NEW	0	0	0	0	1	2,900,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	2	290,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	2	29,000	1	0
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	2	15,000
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	FY 2024-2025		PERMITS	VALUE	PERMITS	VALUE
	PERMITS	VALUE				
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	1	6,500,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	11	414,500	7	178,000	33	1,311,900
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	6,000	0	0	3	21,500
STORAGE BLDG-OTHER	0	0	1	75,000	0	0
CARPOR-RES	5	24,500	4	86,950	22	92,350
GARAGE-RES	0	0	0	0	1	150,000
SOLAR PANELS	4	119,912	5	135,373	34	769,007
GAS PUMPS/CANOPY	1	1,800,000	0	0	1	1,800,000
GAZEBO	1	3,000	4	70,300	5	144,400
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	2	1,575,000	7	2,965,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
FENCE-IND WALL	3	54,500	0	0	11	133,000
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	2	70,000	2	16,500	6	125,000

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

January 2025

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	182	61,695.61	780	315,619.78	598	253,924.17
PLUMBING PERMITS	234	29,987.20	899	113,080.00	665	83,092.80
ELECTRICAL PERMITS	201	16,947.60	798	72,088.80	597	55,141.20
MECHANICAL PERMITS	101	7,999.37	496	43,658.64	395	35,659.27
SIGN PERMITS	32	2,553.42	135	12,927.42	103	10,374.00
MOVING PERMITS	0	0.00	4	663.40	4	663.40
DEMO	7	365.40	22	1,128.60	15	763.20
SUB-TOTAL	757	\$119,548.60	3,134	\$559,166.64	2,377	\$439,618.04
BLDG. PENALTY FEES						
REMODELING	9	1,013.28	44	6,404.76	35	5,391.48
ADDITION	0	0.00	3	318.40	3	318.40
NEW	0	0.00	2	434.76	2	434.76
PLBG. PENALTY FEES	6	484.80	30	2,365.20	24	1,880.40
ELEC. PENALTY FEES	9	646.80	22	1,689.60	13	1,042.80
MECH. PENALTY FEES	7	645.28	33	2,895.36	26	2,250.08
SIGN PENALTY FEES	0	0.00	0	79.80	0	79.80
ADD. BUILDING FEES	0	2,592.00	0	13,714.40	0	11,122.40
BLDG. RE-INSPEC FEES	0	7,008.00	0	26,832.00	0	19,824.00
PLBG RE-INSPECT FEES	0	192.00	0	1,008.00	0	816.00
ELEC RE-INSPECT FEES	3	144.00	14	672.00	11	528.00
MECH RE-INSPECT FEES	0	0.00	240	240.00	240	240.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	74	7,385.26	261	25,526.18	187	18,140.92
SUB-TOTAL	108	\$20,111.42	649	\$82,180.46	541	\$62,069.04
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	2	50.00	13	270.00	11	220.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	1	75.00	3	175.00	2	100.00
SUB-TOTAL	3	\$125.00	17	495.00	14	370.00
TOTAL	868	\$139,785.02	3,800	\$641,842.10	2,932	\$502,057.08
OCCUPANCY DEPOSITS	44	\$60,134.92	172	\$292,696.01	128	\$232,561.09
PARK DEVELOPMENT FEE	21	22,750.00	49	46,550.00	28	23,800.00
GRAND TOTAL		\$222,669.94		\$981,088.11		\$758,418.17

2025 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	74			\$17,609,760	0			\$0	0			\$0	
Residences-Altered	6			159,300	0			0	0			-	
Residences-Remodeled	24			757,619	0			0	0			-	
Total Residential	104			18,526,679	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0			0	0			0	0			0	
New Fourplex	15	60	15	4,960,000	0	0	0	0	0	0	0	0	
New Multifamily	5	25	5	950,000	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	20	85	20	5,910,000	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	3			231,430	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	27			3,485,150	0			0	0			0	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	0			0	0			0	
All Other	28			2,492,412	0			0	0			0	
TOTAL \$				\$30,645,671				\$0				\$0	
Total No. of Pmts.	182				0				0				
		APRIL				MAY				JUNE			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0			0	0			0	0			0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	0			0	0			0	
All Other	0			0	0			0	0			0	
TOTAL \$				\$0				\$0				\$0	
Total No. of Pmts.	0				0				0				
		JULY				AUGUST				SEPTEMBER			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0			0	0			0	0			0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	

New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0
All Other	0	0	0	0	0	0
TOTAL \$		\$0		\$0		\$0

Total No. of Pmts.	0			0			0				
		OCTOBER			NOVEMBER			DECEMBER			
New Residences	0			0			0			0	
Residences-Altered	0			0			0			0	
Residences-Remodeled	0			0			0			0	
Total Residential	0			0			0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0			0			0			0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0			0			0	
Multifamily-Remodeled	0			0			0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0
Condominiums	0			0			0			0	
Townhouses	0			0			0			0	
Hotel/Motel	0			0			0			0	
New Commercial	0			0			0			0	
Commercial-Altered	0			0			0			0	
Commercial-Remodeled	0			0			0			0	
New Industrial	0			0			0			0	
Industrial-Altered	0			0			0			0	
Industrial-Remodeled	0			0			0			0	
New Public Bldgs.	0			0			0			0	
Public Bldg.-Altered	0			0			0			0	
Public Bldg.-Remodeled	0			0			0			0	
All Other	0			0			0			0	
TOTAL \$				\$0			\$0			\$0	
Total No. of Pmts.	0			0			0			0	

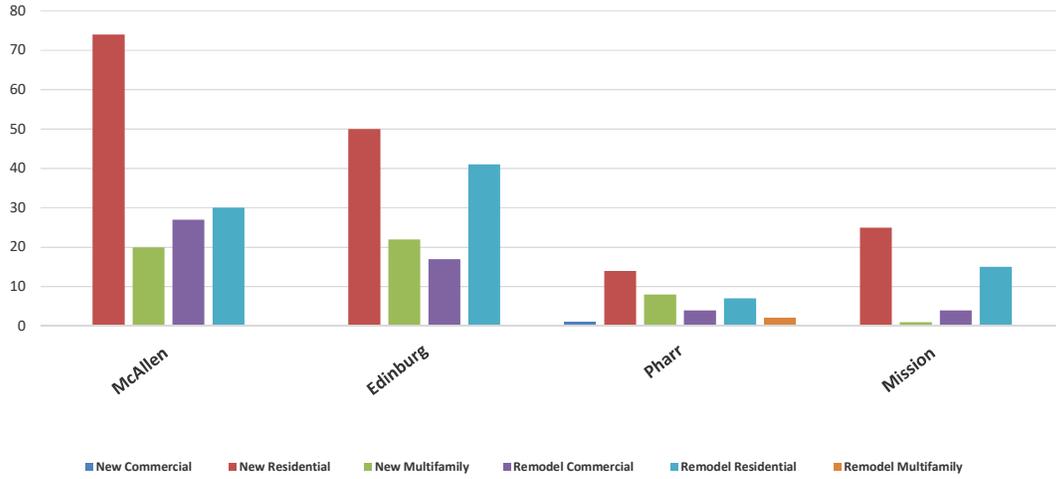
Total 2024

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	74			\$17,609,760
Residences-Altered	6			159,300
Residences-Remodeled	24			757,619
Total Residential	104			18,526,679
Duplex	0	0	0	0
Triplex	0	0	0	0
Fourplex	15	60	15	4,960,000
Multifamily	5	25	5	950,000
Multifamily-Altered	0			0
Multifamily-Remodeled	0			0
Total Multifamily	20	85	20	5,910,000
Condominiums	0			0
Townhouses	3			231,430
Hotel/Motel	0			0
New Commercial	0			0
Commercial-Altered	0			0
Commercial-Remodeled	27			3,485,150
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	0			0
Public Bldg.-Altered	0			0
Public Bldg.-Remodeled	0			0
All Other	28			2,492,412
YTD Total Construction		\$		\$30,645,671
YTD Total No. of Permits	182			

Hidalgo County Construction Activity

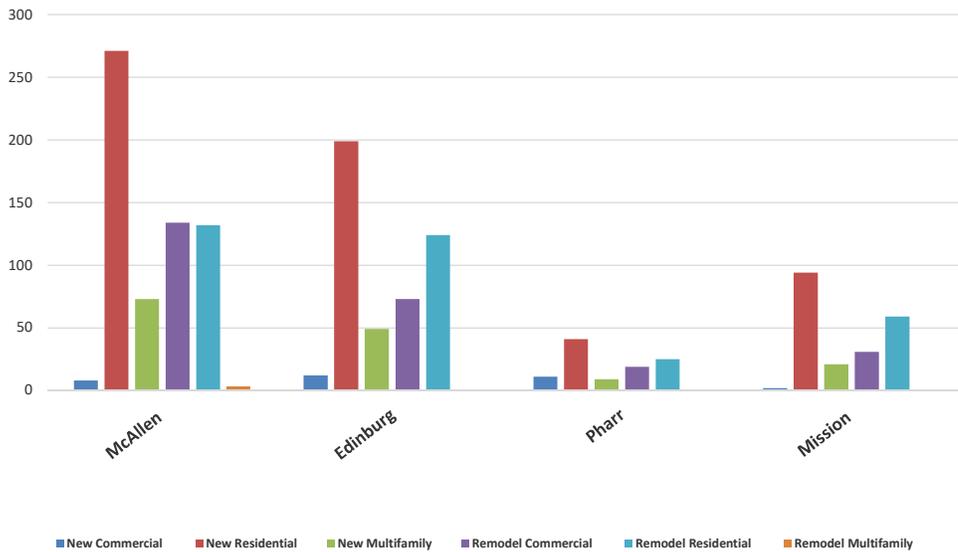
Number of Permits

January, 2025



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	0	74	20	27	30	0
Edinburg	0	50	22	17	41	0
Pharr	1	14	8	4	7	2
Mission	0	25	1	4	15	0

Fiscal Year 2024-2025

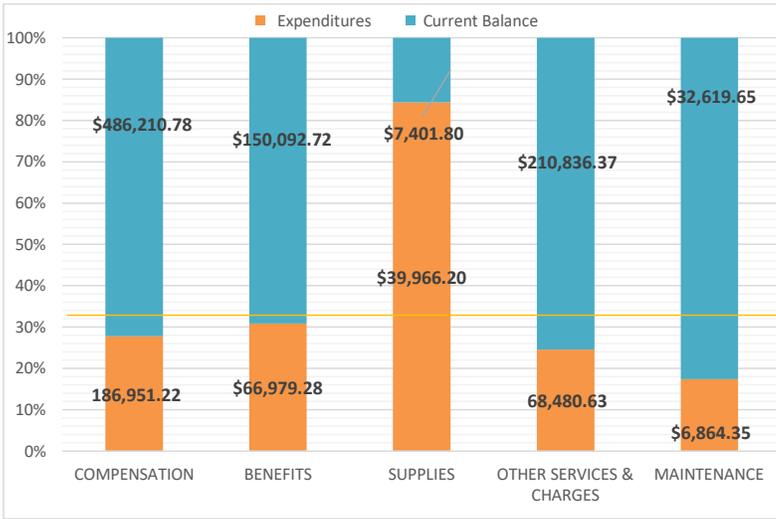


City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	8	271	73	134	132	3
Edinburg	12	199	49	73	124	0
Pharr	11	41	9	19	25	0
Mission	2	94	21	31	59	0

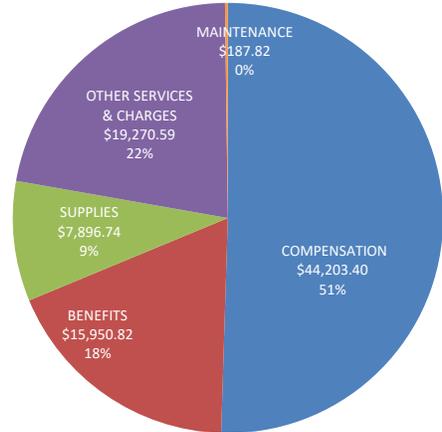


FY 2024-2025 DOWNTOWN SERVICES REPORT - JANUARY

TOTAL EXPENDITURES YTD: \$369,242

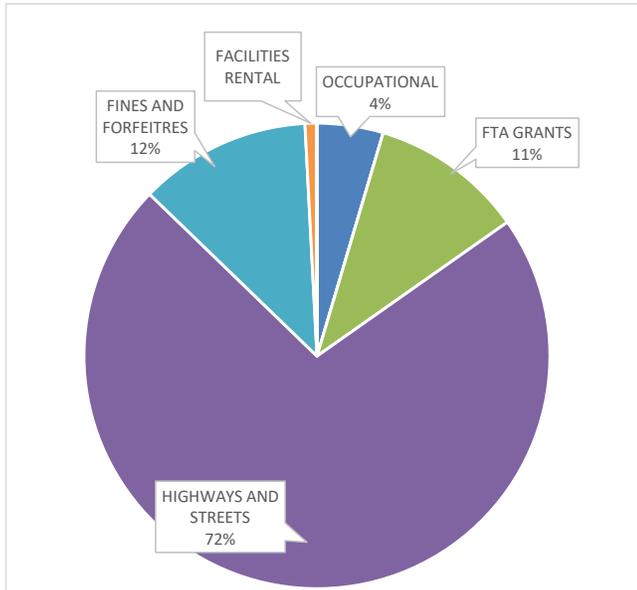


MONTHLY EXPENDITURES \$ 87,509.37

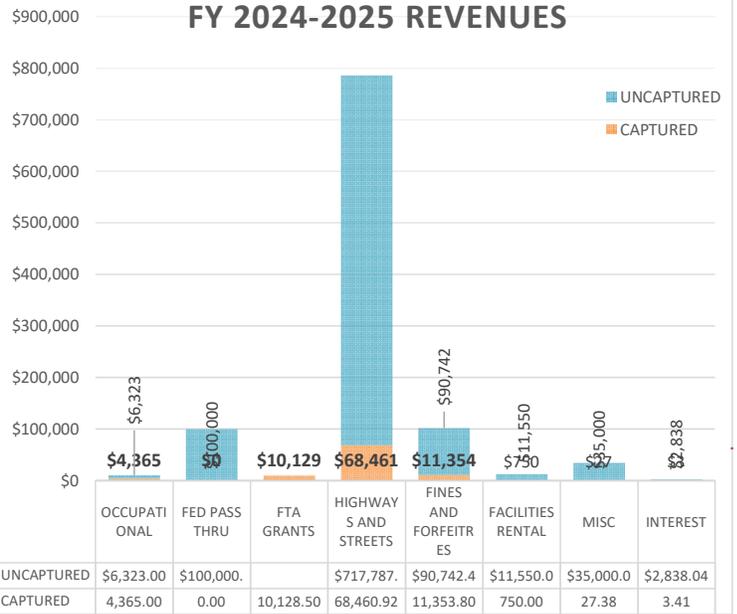


TOTAL REVENUES YTD: \$394,633

MONTHLY REVENUES \$ 95,089.01



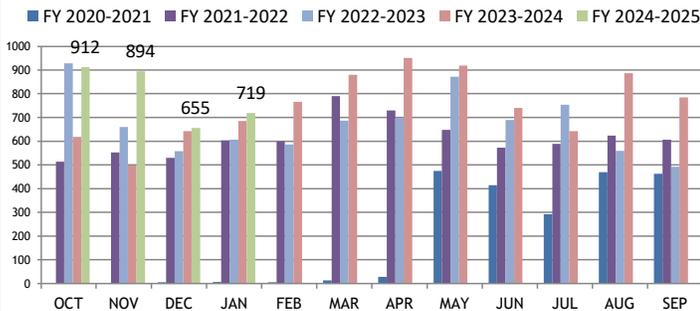
FY 2024-2025 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

OF ONLINE PAYMENTS

FY 24-25 TOTAL: 3180

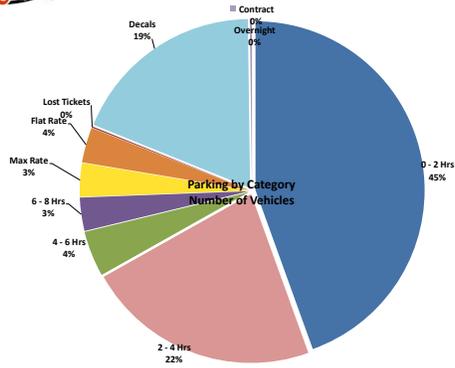


ONLINE CITATION REVENUE

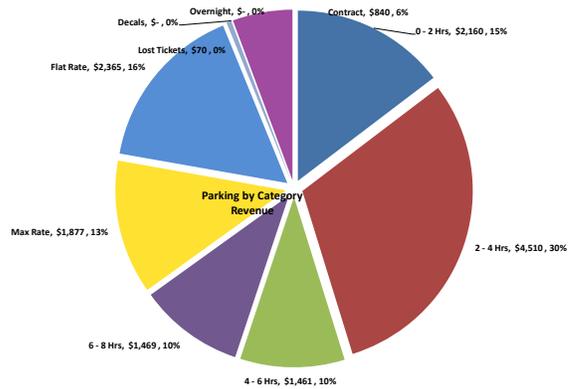
FY 24-25 TOTAL: \$22,028



JANUARY 2025- PARKING GARAGE ACTIVITY

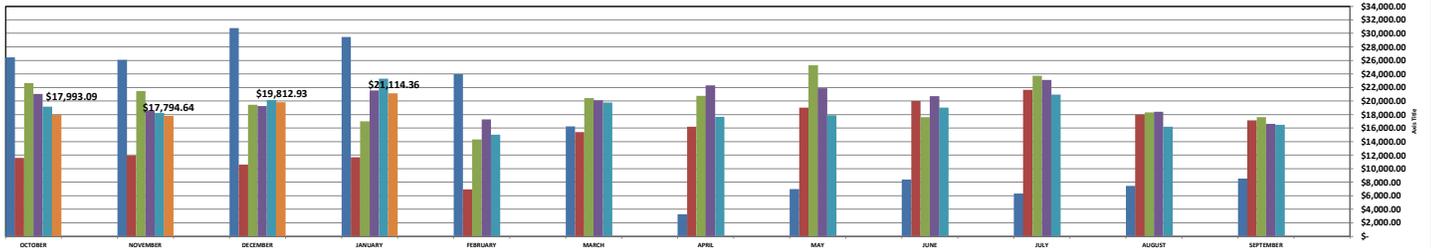


TOTAL NUMBER OF PARKERS YTD FY 2023-2024 19,553



Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025



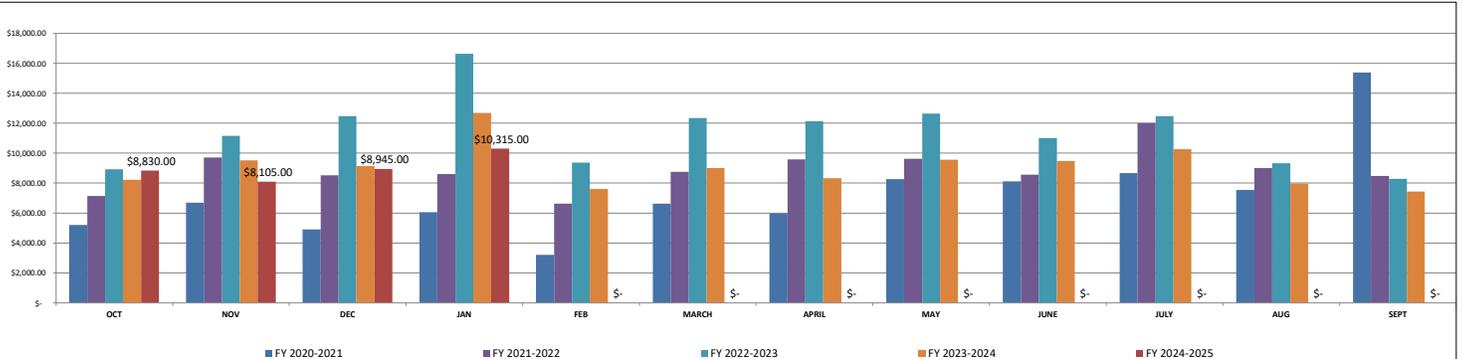
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

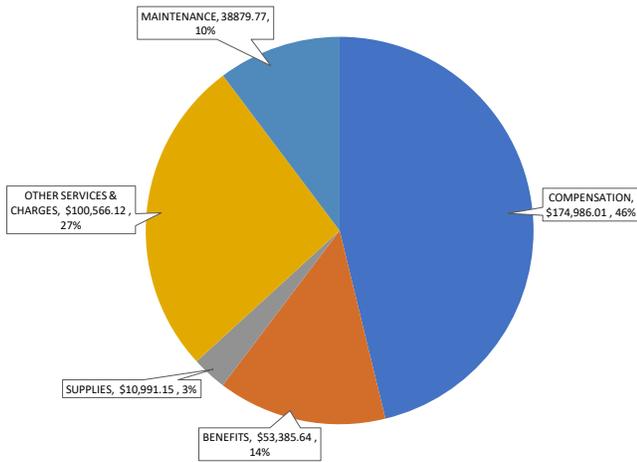
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93	\$ 21,114.36									\$ 76,715.02

FY 2023-2024 NET REVENUE \$23,285 FY 2024-2025 NET REVENUE \$21,114 DIFFERENCE (\$2,171) % OF CHANGE -9%

OVERNIGHT PARKING REVENUE

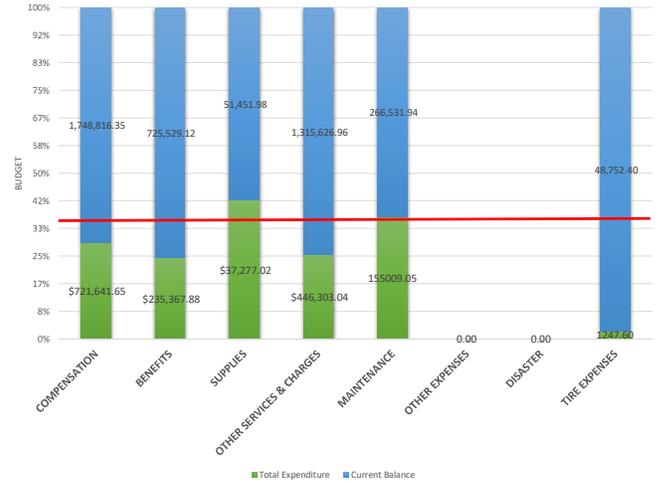
TOTAL REVENUE FY 2024-2025 \$36,195





MONTHLY EXPENDITURES

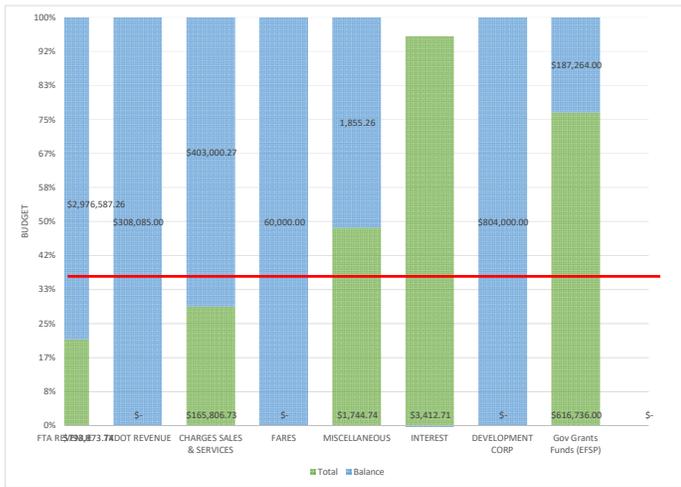
\$ 378,808.69



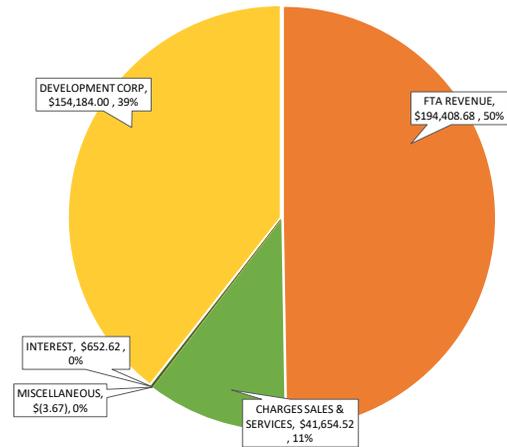
YTD TOTAL EXPENDITURES

\$ 1,596,846.24

YTD REVENUE 1,581,573.92



MONTHLY REVENUE \$ 390,896.15





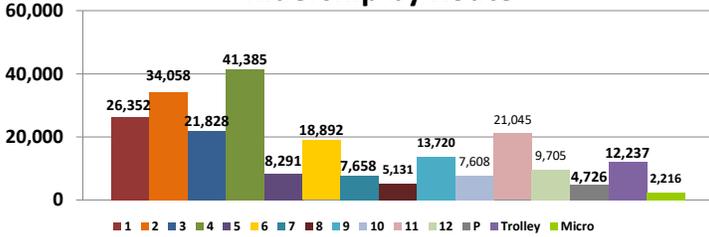
FY 2024-2025 METRO McALLEN

OCTOBER 1, 2024 thru JANUARY 31, 2025 Ridership and Fares

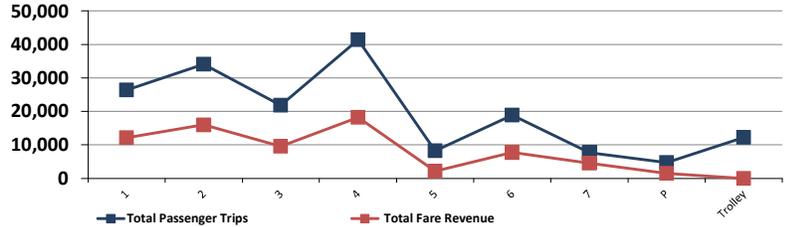
TOTAL RIDERSHIP= 234,854

TOTAL ANNUAL FARE REVENUE= \$88,498

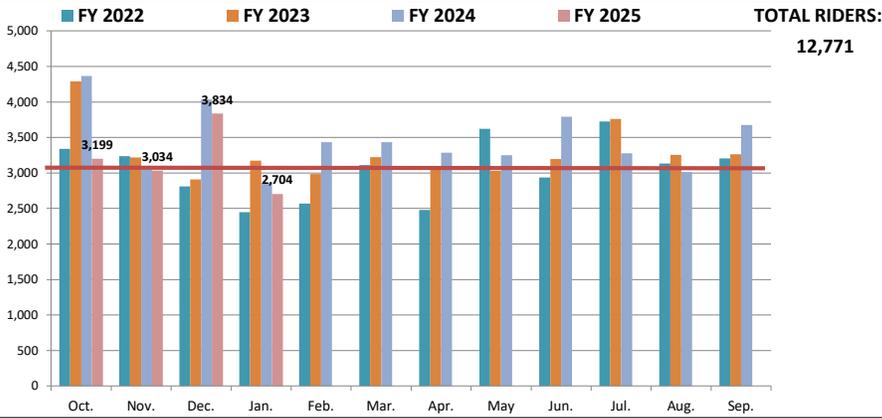
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



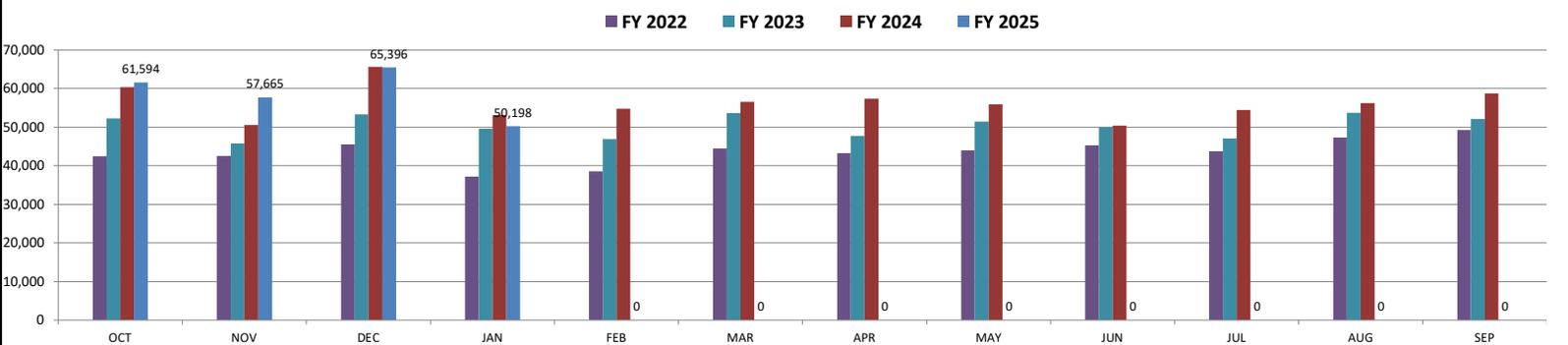
**MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES**

① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015	3,676	41,463
FY 2025	3,199	3,034	3,834	2,704									12,771
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2022 - FY 2025 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	58,735	673,894	12%
FY 2025	61,594	57,665	65,396	50,198	0	0	0	0	0	0	0	0	234,854	-65%

JANUARY

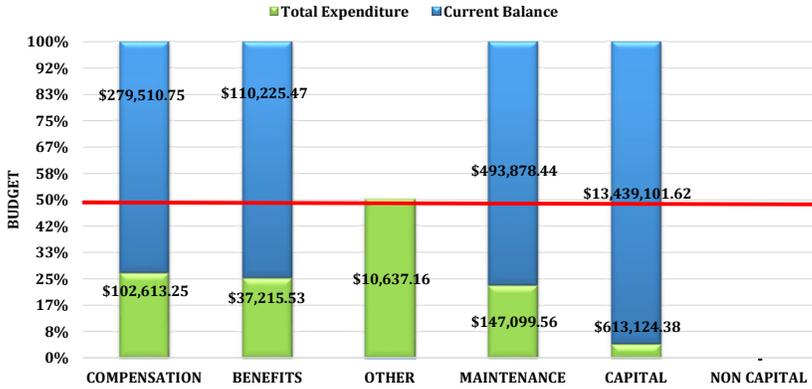


FY 2024 - 2025

McAllen Central Station Report

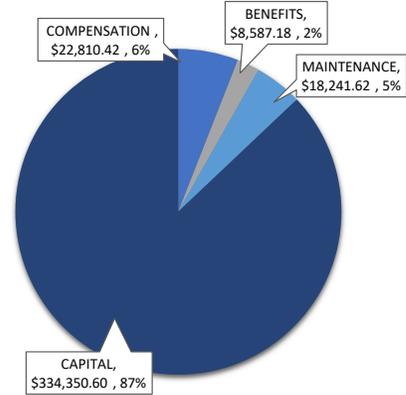
YTD EXPENDITURES

\$910,689.88



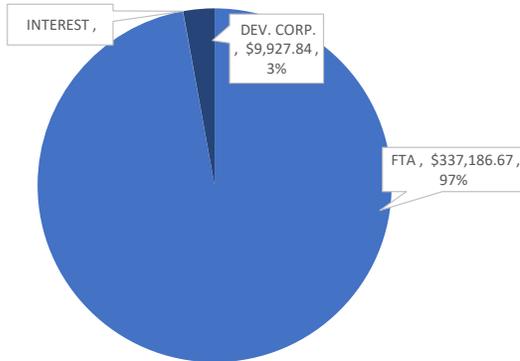
MONTHLY EXPENDITURES

\$384,451.11



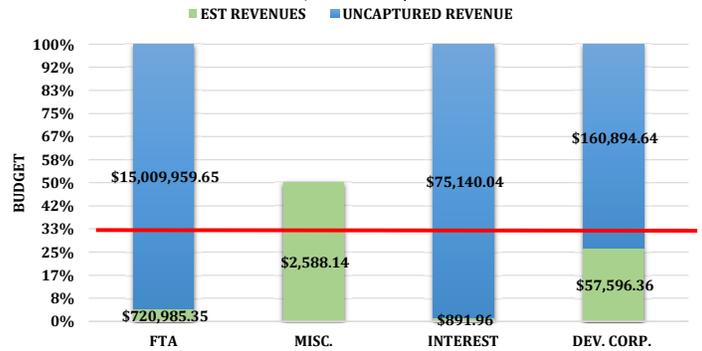
MONTHLY REVENUE

\$347,144.14



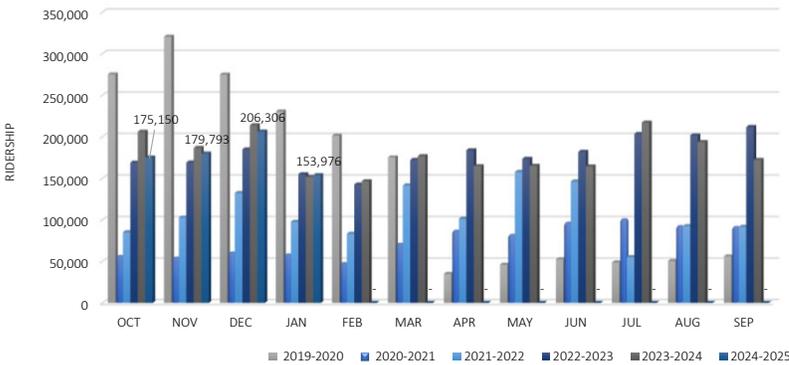
YTD REVENUE

\$ 782,061.81



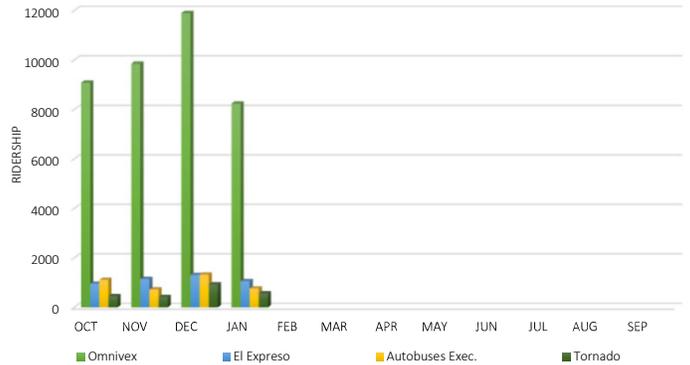
BUS TERMINAL VISITORS

715,225



FY 2024-2025 BUSLINE RIDERSHIP

62,890



Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	January 2025	Same Month Previous Year	Year to Date 2025
Mosquito Abatement Request	3	8	3
Calls Dispatched	2169	2288	2169
Public Information Request (PIR)	12	21	0
Garage Sales	187	276	187
Agriculture Permits	0	1	0
On-Site Sewage Permits	0	0	0
Temporary Event Permits	52	38	52
Tent Permits	2	0	2
General Cases	1	2	1
Letters Sent	326	487	326
FOOD			
Food Establishment Permits Prepared	13	5	13
Food Manager Certification Issued	0	1	0
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	79	84	79
LIENS			
Payoffs Requested	30	21	30
Property Liens Placed	28	35	28
Property Liens Released	0	11	0
Released of Lien	0	9	0

Combined Code Enforcement

Monthly Activity Report

	January 2025	Same Month Previous Year	Year to Date 2025
Weedy Lots			
Complaints Investigated	163	374	163
Inspections	470	1128	470
Mowed by Contractors (MBC)	150	498	150
Properties Mowed by Others After Notice (MBO)	518	1230	518
Litter & Illegal Dumping Enforcement			
Complaints Investigated	25	93	25
Inspections	56	240	56
Cleaned by City	0	2	0
Cleaned by Violator	0	0	0
Cleaned by Owner	144	144	144
Planning			
Front Yard Parking	38	61	38
Illegal Signs	376	236	376
Street Vendors	1	0	1
Conditional Use Permits	1	0	1
Vegetation	0	0	0
Garage Sales	16	5	16
Miscellaneous Permits	36	56	36
Blue Bins	0	0	0
Zoning Items			
Zoning	152	159	152
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	0	0	0
C-3 General Business	9	6	9
C-1 Office Building	0	3	0
A-O Agricultural-Open Space	2	0	2
R-3A Multifamily Residential Apt	1	6	1
R-2 Duplex-Fourplex Residential	4	6	4
R-1 Single Family Residential	27	41	27
C-4 Commercial Industrial	4	10	4
C-2 Neighborhood Commercial	0	0	0
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	0	2	0
R-3T Multifamily Residential Townhouse	0	2	0
R-4 Mobile or Modular Home	0	0	0



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	January 2025	Same Month Previous Year	Year to Date 2025
Food Permits			
Inspections	229	173	229
Complaints			
Inspections\Food Service Complaints	61	41	61
Consultative			
Planning\Building Reviews	28	16	28
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	1	0	1
Temporary/Special Events	52	38	52

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025											
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total	
CODE A	Occupational / Food handler	\$ 52,100.00	\$ 39,550.00	\$ 42,950.00	\$ 64,900.00										\$ 199,500.00	
CODE B	Non business / Garage sale permit	\$ 11,928.00	\$ 11,060.00	\$ 4,300.00	\$ 3,780.00										\$ 31,068.00	
CODE C	Receivables / Weed & lot cleaning	\$ 26,307.72	\$ 17,894.00	\$ 20,439.42	\$ 33,498.02										\$ 98,139.16	
CODE D	Health / Weed & lot cleaning	\$ 9,900.55	\$ 5,787.00	\$ 6,754.42	\$ 8,735.62										\$ 31,177.59	
CODE E	General government / Subdiv applicat prelimin	\$ 16,373.67	\$ 9,556.00	\$ 13,455.00	\$ 12,680.00										\$ 52,064.67	
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50	\$ 6,716.00	\$ 7,800.00	\$ 16,267.40										\$ 40,745.90	
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -										\$ -	
	Grand Total	\$ 126,572.44	\$ 90,563.00	\$ 95,698.84	\$ 139,861.04	\$ -	\$ 452,695.32									

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025											
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total	
CODE A	Occupational / Food handler	\$ 2,550.00	\$ 1,650.00	\$ -	\$ 100.00										\$ 4,300.00	
CODE B	Non business / Garage sale permit	\$ 100.00	\$ 420.00	\$ -	\$ 40.00										\$ 560.00	
CODE C	Receivables / Weed & lot cleaning	\$ 53,692.96	\$ 34,714.35	\$ 11,559.00	\$ 31,931.06										\$ 131,897.37	
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -										\$ -	
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ 325.00										\$ 325.00	
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -										\$ -	
CODE G	Other services & charges / Recording fees	\$ 4,452.00	\$ 1,170.00	\$ 14,005.20	\$ 1,523.25										\$ 21,150.45	
	Grand Total	\$ 60,794.96	\$ 37,954.35	\$ 25,564.20	\$ 33,919.31	\$ -	\$ 158,232.82									

Monthly Net (Credit-Debit)	\$ 65,777.48	\$ 52,608.65	\$ 70,134.64	\$ 105,941.73	\$ -	\$ 294,462.50									
-----------------------------------	---------------------	---------------------	---------------------	----------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	----------------------

Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 195,200.00
CODE B	Non business / Garage sale permit	\$ 30,508.00
CODE C	Receivables / Weed & lot cleaning	\$ (33,758.21)
CODE D	Health / Weed & lot cleaning	\$ 31,177.59
CODE E	General government / Subdiv applicat prelimin	\$ 51,739.67
CODE F	Miscellaneous / Legal recording fees	\$ 40,745.90
CODE G	Other services & charges / Recording fees	\$ (21,150.45)
	Total Revenue	\$ 294,462.50

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G

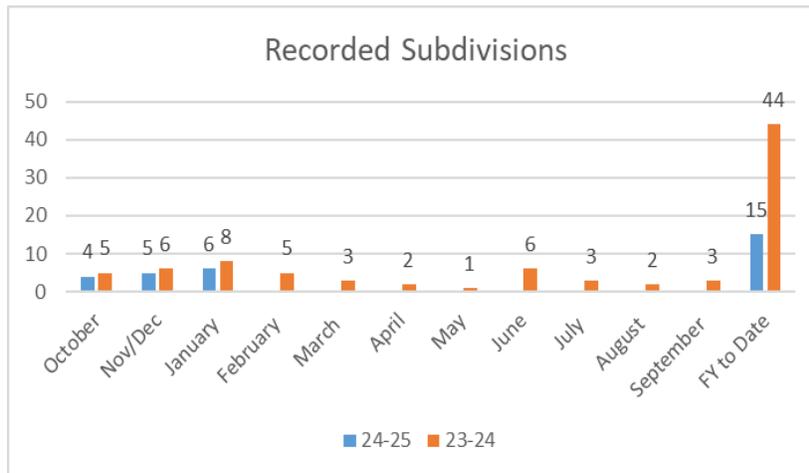
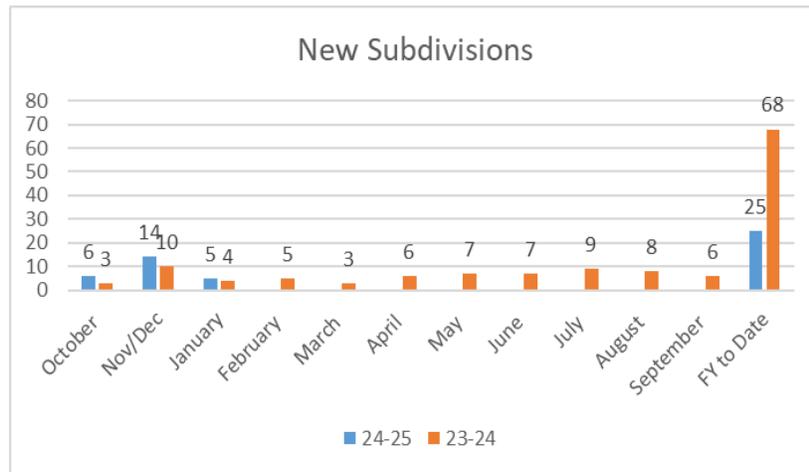
MPL STATS FY 2024-25

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	113,565	114,537	113,567	134,123	0	0	0	0	0	0	0	0	
Lark	9,984	10,004	10,098	10,140	0	0	0	0	0	0	0	0	
Palm View	12,008	12,048	12,060	12,081	0	0	0	0	0	0	0	0	
Total	135,557	136,588	135,725	156,344	0								
ACTIVE BORROWERS													
Main	19,440	19,662	17,303	21,078	0	0	0	0	0	0	0	0	
Lark	1,476	1,465	1,466	1,476	0	0	0	0	0	0	0	0	
Palm View	2,475	2,454	2,461	2,469	0	0	0	0	0	0	0	0	
Total	23,391	23,581	21,231	25,023	0								
CIRCULATION													
Main	30,544	29,524	33,814	37,553	0	0	0	0	0	0	0	0	131,434
Lark	3,609	1,620	1,670	2,270	0	0	0	0	0	0	0	0	9,169
Palm View	2,094	817	1,070	1,576	0	0	0	0	0	0	0	0	5,557
CIRCULATION IN-HOUSE													
Main	3,123	3,417	4,018	4,223	0	0	0	0	0	0	0	0	14,781
Lark	595	655	781	881	0	0	0	0	0	0	0	0	2,912
Palm View	1,448	658	1,017	1,090	0	0	0	0	0	0	0	0	4,213
LIBRARY HOLDINGS													
Main	251,730	251,730	250,412	248,065	0	0	0	0	0	0	0	0	
Lark	40,589	40,589	40,654	40,829	0	0	0	0	0	0	0	0	
Palm View	34,270	34,270	34,010	33,706	0	0	0	0	0	0	0	0	
Total	326,589	326,589	325,076	322,600	0								
WALK IN COUNT													
Main	33,931	26,082	24,192	27,481	0	0	0	0	0	0	0	0	111,686
Lark	5,487	4,179	3,278	3,697	0	0	0	0	0	0	0	0	16,641
Palm View	3,314	2,909	2,678	3,460	0	0	0	0	0	0	0	0	12,361
INTERNET USAGE													
Main	3,573	3,094	2,683	3,117	0	0	0	0	0	0	0	0	12,467
Lark	398	487	294	318	0	0	0	0	0	0	0	0	1,497
Palm View	422	403	312	446	0	0	0	0	0	0	0	0	1,583
INTERLIBRARY LOAN													
ILL Loaned	104	0	0	0	0	0	0	0	0	0	0	0	104
ILL Borrowed	49	6	38	49	0	0	0	0	0	0	0	0	142
EBOOKS													
Circulation	3,697	3,391	2,901	3,013	0	0	0	0	0	0	0	0	13,002
# of Items Owned	15,553	15,461	16,113	16,334	0	0	0	0	0	0	0	0	
DIRECTIONAL QUESTIONS													
Main	5,932	4,790	4,294	4,867	0	0	0	0	0	0	0	0	19,883
Lark	863	878	675	900	0	0	0	0	0	0	0	0	3,316
Palm View	281	341	315	701	0	0	0	0	0	0	0	0	1,638
REFERENCE QUESTIONS													
Main	918	808	844	938	0	0	0	0	0	0	0	0	3,508
Lark	494	477	387	952	0	0	0	0	0	0	0	0	2,310
Palm View	425	283	339	825	0	0	0	0	0	0	0	0	1,872
STUDY ROOMS BOOKED													
Main	2,292	1,827	1,612	1,870	0	0	0	0	0	0	0	0	7,601
Lark	215	166	133	165	0	0	0	0	0	0	0	0	679
Palm View	179	131	137	129	0	0	0	0	0	0	0	0	576
STUDY ROOM ATTENDANCE													
Main	5,040	4,479	3,531	4,145	0	0	0	0	0	0	0	0	17,195
Lark	849	697	492	753	0	0	0	0	0	0	0	0	2,791
Palm View	426	379	397	454	0	0	0	0	0	0	0	0	1,656
MEETING CENTER													
Rooms Booked	263	235	237	238	0	0	0	0	0	0	0	0	973
Room Attendance	16,665	16,404	10,438	6,231	0	0	0	0	0	0	0	0	49,738
Room Revenue	\$2,772	\$2,090	\$2,895	\$2,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9,885
PROGRAMS OFFERED													
Main	59	56	45	52	0	0	0	0	0	0	0	0	212
Lark	36	41	40	42	0	0	0	0	0	0	0	0	159
Palm View	31	38	31	31	0	0	0	0	0	0	0	0	131
Total	126	135	116	125	0	502							
PROGRAM ATTENDANCE													
Main	13,267	1,770	4,393	3,796	0	0	0	0	0	0	0	0	23,226
Lark	1,322	1,085	1,396	1,336	0	0	0	0	0	0	0	0	5,139
Palm View	3,844	3,004	609	2,486	0	0	0	0	0	0	0	0	9,943
Total	18,433	5,859	6,398	7,618	0	38,308							
FARMER'S MARKET													
Attendance	1,126	1,178	1,189	1,171	0	0	0	0	0	0	0	1,063	5,727



	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Up North on Ware Road Apartments & Business Center	R-3A & C-3	Commercial/Apartments	2	10.11
2. Balboa Acres West Half Lot 12, Block 26	R-1	Residential	1	0.25
3. Premier Estates	C-3L	Commercial	1	1.14
4. Amistad McAllen	R-1 & A-O	Residential	2	7.39
5. Plaza Muzquiz	C-3L	Commercial	2	1.62

Recorded Subdivisions				
1. Georgetown Park	R-3T	Townhomes	82	9.18
2. McAllen Palms Business Park	I-1	Industrial	25	76.03
3. McAllen South Industrial Park Phase II	I-1	Industrial	8	90.63
4. North Park on 107	R-3A	Residential	1	19.67
5. Pioneer Estates	R-1	Multi-family	30	10.21
6. Red Square Dental and Orthodontics Plaza	C-3	Commercial	1	1.91



**CITY OF MCALLEN VITAL STATISTICS DIVISION
JANUARY 2025 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
1/1/2025	0.00	0	0	0	0	0	0	0	0	0	0	0
2	1,402.00	2	0	0	0	33	52	3	1	0	0	0
3	1,466.00	5	0	0	0	35	51	4	1	0	0	0
1/6/2025	1,619.00	1	1	0	0	37	56	5	20	0	0	0
7	1,351.00	2	0	0	0	21	51	3	3	0	0	0
8	1,171.00	1	0	0	0	20	44	3	4	0	0	0
9	1,220.00	2	0	0	0	26	47	1	0	0	0	0
10	1,172.00	3	0	0	0	23	43	2	3	0	0	0
1/13/2025	413.00	1	2	0	0	6	15	0	0	0	0	0
14	2,027.00	1	0	0	0	53	76	4	4	0	0	0
15	1,494.00	0	0	0	0	38	60	0	0	0	0	0
16	1,567.00	1	0	0	0	30	61	2	3	0	0	0
17	1,942.00	1	0	0	0	36	74	4	7	0	0	0
1/20/2025	1,236.00	3	0	0	0	26	44	2	11	0	0	0
21	1,082.00	3	0	0	0	22	35	3	22	0	0	0
22	1,473.00	4	0	0	0	35	52	4	2	0	0	0
23	1,832.00	2	0	0	0	45	64	5	20	0	0	0
24	2,297.00	2	0	0	0	53	80	8	23	0	0	0
1/27/2025	1,684.00	6	0	0	0	33	61	2	5	0	0	0
28	1,449.00	0	0	0	0	32	56	2	6	0	0	0
29	2,042.00	1	2	0	0	44	75	5	4	1	0	0
30	1,788.00	1	0	0	0	47	66	5	1	0	0	0
31	2,022.00	1	0	0	0	56	76	2	11	0	0	0
TOTAL	33,749.00	43	5	0	0	751	1239	69	151	1	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JANUARY 2025 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Jan-25	Jan-24	
				RESIDENTS	24	
OUT OF TOWN	252	3	0	255	261	255
TOTAL	276	3	0	279	311	279

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Jan-25	Jan-24	
				RESIDENTS	40	
OUT OF TOWN	122	0	1	123	121	123
TOTAL	162	0	0	207	181	207

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Jan-25	Jan-24	
0	0	0	0	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Jan-25	Jan-24	
Pending Investigation	2mo		1	0	2
preterm labor;vaginal bleeding second trimester	9 min		1		

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	0	JUNE	0
NOVEMBER	51	MARCH	0	JULY	0
DECEMBER	37	APRIL	0	AUGUST	0
JANUARY	48	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					179

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$24,215.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$24,407.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$33,749.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$109,426.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JANUARY 2025 MONTHLY REPORT**

MONTH: **JANUARY**

<u>PART I:</u>	2025	2025	2024	2024
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>279</u>	<u>1,028</u>	<u>311</u>	<u>1,119</u>
RESIDENTS	<u>24</u>	<u>109</u>	<u>50</u>	<u>162</u>
OUT OF TOWN	<u>255</u>	<u>919</u>	<u>261</u>	<u>1,069</u>
CERTIFIED COPIES ISSUED	<u>1,239</u>	<u>3,978</u>	<u>1,215</u>	<u>3,924</u>
DEATH CERTIFICATES FILED	<u>207</u>	<u>613</u>	<u>181</u>	<u>560</u>
RESIDENTS	<u>84</u>	<u>233</u>	<u>60</u>	<u>182</u>
OUT OF TOWN	<u>122</u>	<u>379</u>	<u>121</u>	<u>378</u>
CERTIFIED COPIES ISSUED	<u>220</u>	<u>762</u>	<u>164</u>	<u>574</u>
BURIAL TRANSIT	<u>48</u>	<u>179</u>	<u>50</u>	<u>167</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

2,676

1,338