

**MARCH
MONTHLY
REPORT**

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Incidents By Station Report

From Date: 3/1/2025
To Date: 3/31/2025
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	117
MCFD Station 2	111
MCFD Station 3	92
MCFD Station 4	84
MCFD Station 5	98
MCFD Station 6	111
MCFD Station 7	32
MCFD Station 8	21
Final Totals:	666

Total Dollar Loss

Mar-25

Total Property Loss:	\$ 1,097,100.00
Total Content Loss:	\$ 679,011.00
Total Losses:	\$ 1,776,111.00

Fire Incident Summary Report

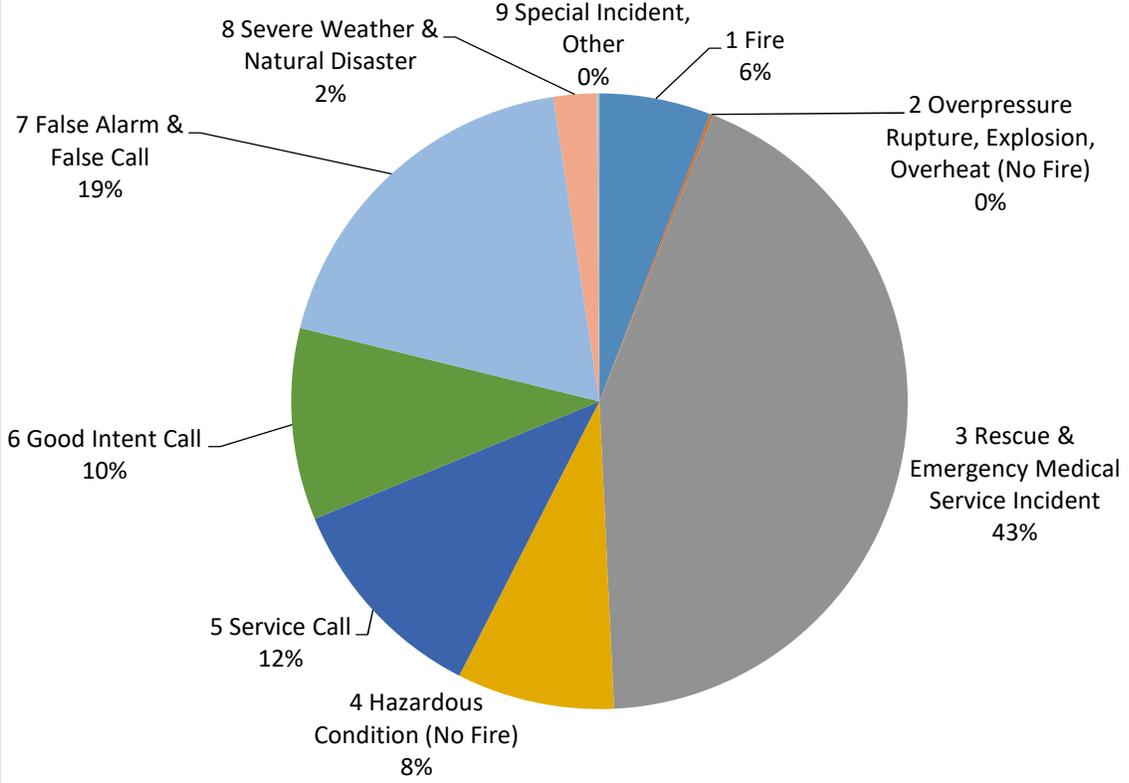
From Date: 3/1/2025
To Date: 3/31/2025
Incident Type(s): *All

Total Calls By Incident Type	Count
100 100 Fire, other	5
111 111 Building fire	6
112 112 Fires in structure other than in a building	2
113 113 Cooking fire, confined to container	1
118 118 Trash or rubbish fire, contained	1
130 130 Mobile property (vehicle) fire, other	3
131 131 Passenger vehicle fire	4
132 132 Road freight or transport vehicle fire	2
138 138 Off-road vehicle or heavy equipment fire	1
140 140 Natural vegetation fire, other	1
141 141 Forest, woods or wildland fire	2
142 142 Brush or brush-and-grass mixture fire	2
143 143 Grass fire	3
150 150 Outside rubbish fire, other	1
151 151 Outside rubbish, trash or waste fire	2

154 154 Dumpster or other outside trash receptacle fire	3
1 Fire	39
223 223 Air or gas rupture of pressure or process vessel	1
2 Overpressure Rupture, Explosion, Overheat (No Fire)	1
300 300 Rescue, EMS incident, other	10
311 311 Medical assist, assist EMS crew	54
320 320 Emergency medical service, other (conversion only)	34
321 321 EMS call, excluding vehicle accident with injury	76
322 322 Motor vehicle accident with injuries	37
322 3222 Vehicle Accident w/inj BLS	1
322 3221 Vehicle Accident w/inj ALS	1
323 323 Motor vehicle/pedestrian accident (MV Ped)	5
324 324 Motor vehicle accident with no injuries.	39
331 331 Lock-in (if lock out , use 511)	3
350 350 Extrication, rescue, other	4
352 352 Extrication of victim(s) from vehicle	1
353 353 Removal of victim(s) from stalled elevator	1
360 360 Water & ice-related rescue, other	22
3 Rescue & Emergency Medical Service Incident	288
400 400 Hazardous condition, other	3
411 411 Gasoline or other flammable liquid spill	2
412 412 Gas leak (natural gas or LPG)	8
421 421 Chemical hazard (no spill or leak)	1
422 422 Chemical spill or leak	1
431 431 Radiation leak, radioactive material	1
440 440 Electrical wiring/equipment problem, other	11
442 442 Overheated motor	2
444 444 Power line down	7
445 445 Arcing, shorted electrical equipment	17
462 462 Aircraft standby	1
463 463 Vehicle accident, general cleanup	1
4 Hazardous Condition (No Fire)	55
500 500 Service Call, other	15
510 510 Person in distress, other	3
511 511 Lock-out	1
520 520 Water problem, other	4
521 521 Water evacuation	4
522 522 Water or steam leak	1
531 531 Smoke or odor removal	7
542 542 Animal rescue	4
550 550 Public service assistance, other	22
551 551 Assist police or other governmental agency	4
552 552 Police matter	1
553 553 Public service	1

554 554 Assist invalid	5
561 561 Unauthorized burning	2
571 571 Cover assignment, standby, moveup	1
5 Service Call	75
600 600 Good intent call, other	15
611 611 Dispatched & canceled en route	14
622 622 No incident found on arrival at dispatch address	24
650 650 Steam, other gas mistaken for smoke, other	2
651 651 Smoke scare, odor of smoke	10
661 661 EMS call, party transported by non-fire agency	1
671 671 HazMat release investigation w/no HazMat	1
6 Good Intent Call	67
700 700 False alarm or false call, other	34
711 711 Municipal alarm system, malicious false alarm	2
714 714 Central station, malicious false alarm	1
715 715 Local alarm system, malicious false alarm	3
730 730 System malfunction, other	12
731 731 Sprinkler activation due to malfunction	1
733 733 Smoke detector activation due to malfunction	3
735 735 Alarm system sounded due to malfunction	20
736 736 CO detector activation due to malfunction	2
740 740 Unintentional transmission of alarm, other	17
741 741 Sprinkler activation, no fire - unintentional	1
743 743 Smoke detector activation, no fire - unintentional	9
744 744 Detector activation, no fire - unintentional	1
745 745 Alarm system activation, no fire - unintentional	19
7 False Alarm & False Call	125
800 800 Severe weather or natural disaster, other	12
812 812 Flood assessment	2
814 814 Lightning strike (no fire)	1
8 Severe Weather & Natural Disaster	15
900 900 Special type of incident, other	1
9 Special Incident, Other	1
Total Calls	666

Incident Type Summary



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	3	1	1	0	3	5	4	17
1 - 2:00 AM	4	4	3	2	2	3	6	24
2 - 3:00 AM	1	1	1	0	0	3	2	8
3 - 4:00 AM	2	1	0	0	1	3	1	8
4 - 5:00 AM	4	1	2	1	3	4	2	17
5 - 6:00 AM	1	1	1	1	1	2	1	8
6 - 7:00 AM	3	4	1	0	0	2	2	12
7 - 8:00 AM	1	5	2	5	1	1	1	16
8 - 9:00 AM	1	3	0	1	1	3	4	13
9 - 10:00 AM	1	4	5	3	1	1	8	23
10 - 11:00 AM	3	6	8	7	3	6	4	37
11 - 12:00 PM	1	7	2	6	5	3	8	32
12 - 1:00 PM	6	3	4	1	3	4	2	23
1 - 2:00 PM	6	6	6	7	1	7	2	35
2 - 3:00 PM	5	0	7	4	9	3	6	34
3 - 4:00 PM	4	7	2	4	27	8	3	55
4 - 5:00 PM	6	4	5	5	20	3	3	46
5 - 6:00 PM	2	9	6	5	36	4	5	67
6 - 7:00 PM	3	4	3	6	17	4	6	43
7 - 8:00 PM	2	5	2	2	12	2	5	30
8 - 9:00 PM	5	4	4	9	10	2	6	40
9 - 10:00 PM	4	4	3	4	7	7	4	33
10 - 11:00 PM	2	2	4	1	7	4	2	22
11 - 12:00 AM	2	2	1	3	6	4	5	23
Grand Total	72	88	73	77	176	88	92	666

MCALLEN POLICE DEPARTMENT

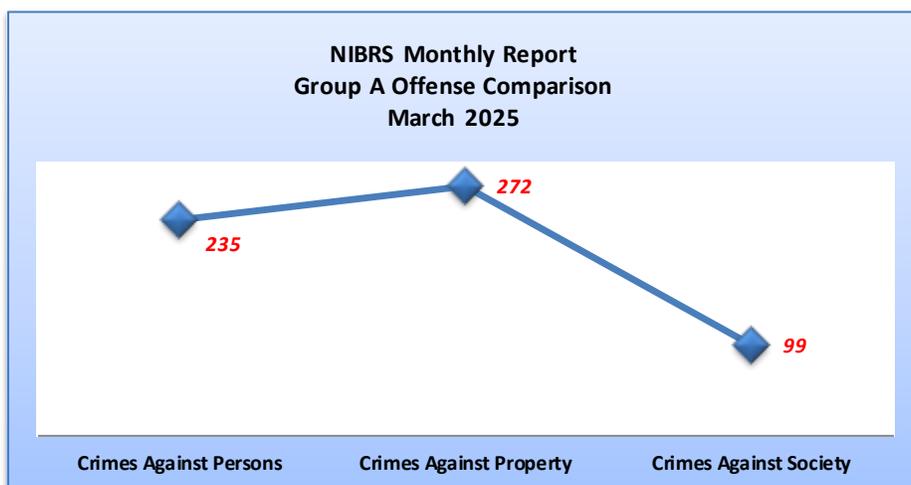


NIBRS Monthly Report March 2025

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

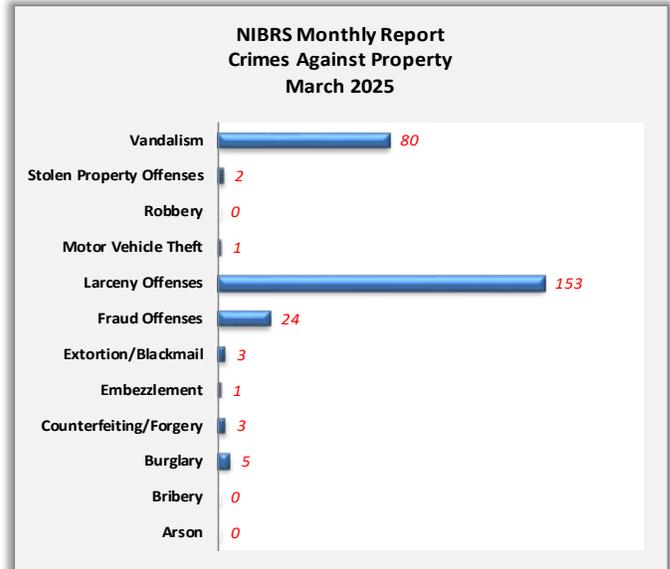
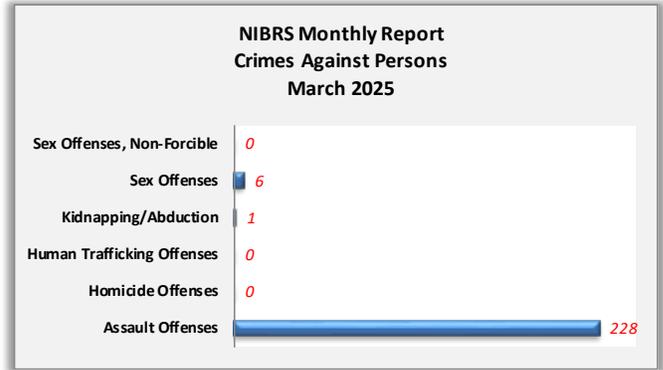
**NIBRS Monthly Report: Group A Categories
March 2025**

Offense Count By Category	
Crimes Against Persons	235
Crimes Against Property	272
Crimes Against Society	99
Total	606



NIBRS Monthly Report: Group A Categories March 2025

Offense Count By Category		
Persons	Assault Offenses	228
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	1
	Sex Offenses	6
	Sex Offenses, Non-Forcible	0
	Total	235
Property	Arson	0
	Bribery	0
	Burglary	5
	Counterfeiting/Forgery	3
	Embezzlement	1
	Extortion/Blackmail	3
	Fraud Offenses	24
	Larceny Offenses	153
	Motor Vehicle Theft	1
	Robbery	0
	Stolen Property Offenses	2
	Vandalism	80
	Total	272
Society	Animal Cruelty Offenses	6
	Drug/Narcotic Offenses	83
	Gambling Offenses	0
	Pornography/Obscene Material	0
	Prostitution Offenses	1
	Weapon Law Violations	9
Total	99	



**NIBRS Monthly Report: Crimes against Persons
March 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	7
	13B	Simple Assault	159
	13C	Intimidation	62
Assault Offenses Total			228
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	1
Kidnapping/Abduction Total			1
Sex Offenses	11A	Rape	2
	11B	Sodomy	0
	11C	Sexual Assault w/Object	1
	11D	Fondling	3
Sex Offenses Total			6
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			235

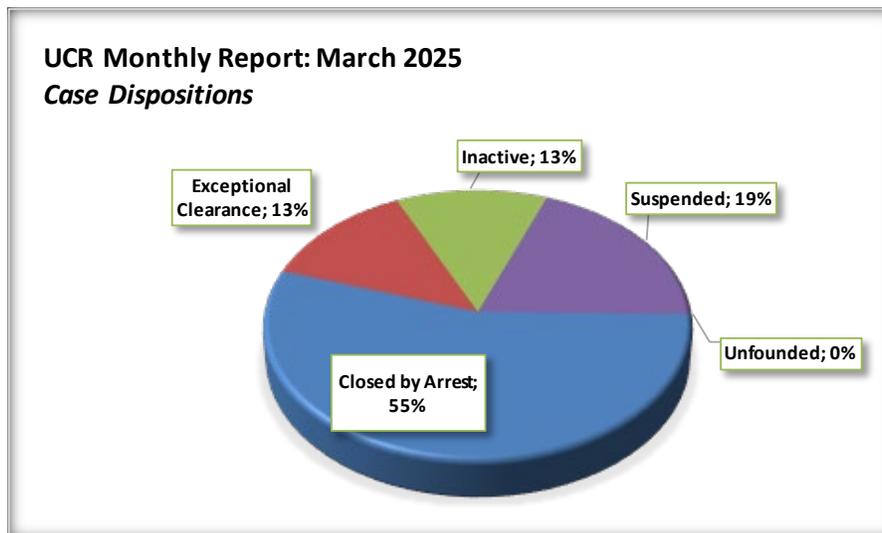
**NIBRS Monthly Report: Crimes against Property
March 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	5
Counterfeiting/Forgery	250	Counterfeiting/Forgery	3
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	80
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	3
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	8
	26B	Credit Card Abuse	8
	26C	Impersonation	3
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	3
	26G	Hacking/Computer Invasion	2
Fraud Offenses Total			24
Larceny/Theft Offenses	23A	Pocket Picking	1
	23B	Purse Snatching	0
	23C	Shoplifting	74
	23D	Theft from Building	0
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	8
	23G	Theft of Motor Vehicle Parts or Accessories	2
	23H	All Other Larceny	68
Larceny/Theft Offenses Total			153
Motor Vehicle Theft	240	Motor Vehicle Theft	1
Robbery	120	Robbery	0
Stolen Property Offenses	280	Stolen Property Offenses	2
Total Crimes Against Property			272

**NIBRS Monthly Report: Crimes against Society
March 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	6
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	59
	35B	Drug Equipment Violations	24
Drug/Narcotic Violations Total			83
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	1
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			1
Weapon Law Violations	520	Weapon Law Violations	9
Total Crimes Against Society			99

**NIBRS Monthly Report: Case Dispositions
March 2025**



NIBRS Monthly Report: Summary of Arrests March 2025

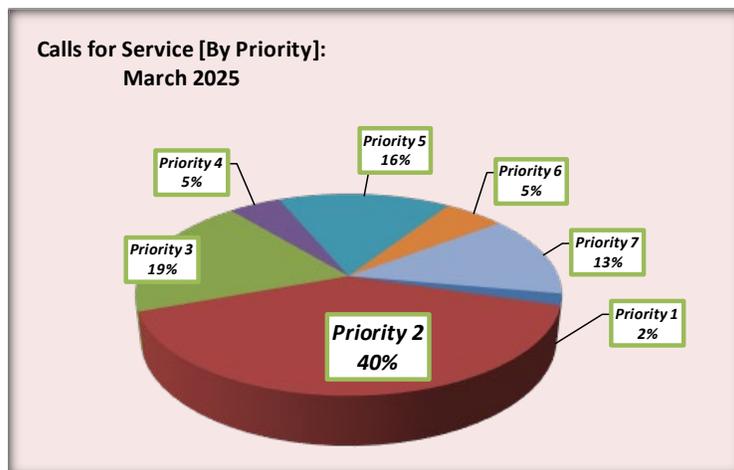
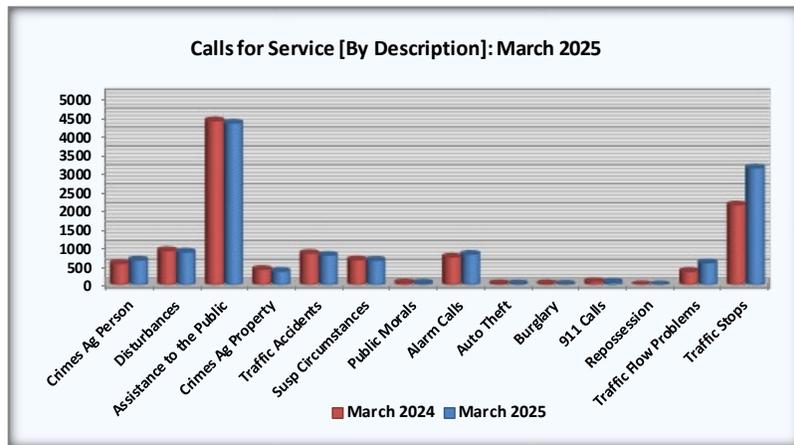
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals													
13A	Agg Assault	10	11	6										27													
13B	Simple Assault	56	46	66										168													
13C	Intimidation	8	10	11										29													
09A	Murder and Non-negligent Manslaughter													0													
09B	Negligent Manslaughter													0													
09C	Justifiable Homicide													0													
64A	Human Trafficking, Commercial Sex Acts													0													
64B	Human Trafficking, Involuntary Servitude													0													
100	Kidnapping/Abduction			1	1									2													
11A	Rape		1	1										2													
11B	Sodomy			1	1									2													
11C	Sexual Assault With an Object													0													
11D	Fondling													0													
36A	Incest													0													
36B	Statutory Rape													0													
Total Arrests: Persons Crimes														75	70	85	0	0	0	0	0	0	0	0	0	0	230
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals													
200	Arson													0													
510	Bribery													0													
220	Burglary		6	2	3									11													
250	Counterfeiting / Forgery		2	1										3													
290	Destruction/Damage/Vand		6	6	8									20													
270	Embezzlement													0													
210	Extortion / Blackmail													0													
26A	False Pretenses/Swindle			1										1													
26B	Credit Card/ATM Fraud				2									2													
26C	Impersonation													0													
26D	Welfare Fraud													0													
26E	Wire Fraud													0													
26F	Identity Theft													0													
26G	Hacking/Computer Invasion													0													
23A	Pocket-picking													0													
23B	Purse-Snatching													0													
23C	Shoplifting		23	21	41									85													
23D	Theft From Building													0													
23E	Theft From Coin-OP Machine													0													
23F	Theft From Motor Vehicle		1	9	2									12													
23G	Theft Motor Veh Parts			1										1													
23H	All Other Larceny		11	9	12									32													
240	Motor Vehicle Theft		10	5										15													
120	Robbery													0													
280	Stolen Property Offenses		2		2									4													
Total Arrests: Property Crimes														61	55	70	0	0	0	0	0	0	0	0	0	0	186
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals													
720	Animal Cruelty				1									1													
35A	Drug/Narcotics Violations		44	46	51									141													
35B	Drug Equipment Violations		16	8	10									34													
39A	Betting/Wagering													0													
39B	Operating/Promoting/ Assiting Gambling				2									2													
39C	Gambling Equipment Violations													0													
39D	Sports Tampering													0													
370	Pornography/Obscene Material		1											1													
40A	Prostitution				1									1													
40B	Assiting or Promoting Prostitution													0													
40C	Purchasing Prostitution													0													
520	Weapon Law Violations		5	4	2									11													
Total Arrests: Society Crimes														66	58	67	0	0	0	0	0	0	0	0	0	0	191
Total Arrests: All Group A Categories														202	183	222	0	0	0	0	0	0	0	0	0	0	607
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals													
90B	Curfew/Loitering/Vagrancy		8	11	24									43													
90C	Disorderly Conduct		6	7	9									22													
90D	Driving Under the Influence		26	24	48									98													
90F	Family Offense [Non-Violent]		1	3	2									6													
90G	Liquor Law Violations		1	7	2									10													
90I	Trespass of Real Property		11	12	7									30													
90Z	All Other Offenses		144	114	141									399													
Total Arrests: All Group B Categories														197	178	233	0	0	0	0	0	0	0	0	0	0	608
Total Arrests: All Group A Categories														202	183	222	0	0	0	0	0	0	0	0	0	0	607
Total Arrests: All Group B Categories														197	178	233	0	0	0	0	0	0	0	0	0	0	608
Total Arrests: All Categories														399	361	455	0	0	0	0	0	0	0	0	0	0	1,215

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
March 2025**

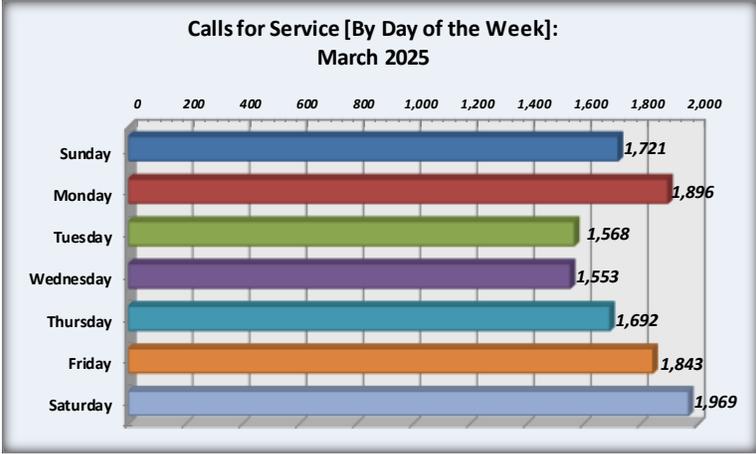
NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 75.00	
Alcohol [02]	\$ 484.00	\$ 70.00	Merchandise [19]	\$ 1,309.00	\$ 670.00
Artistic Supplies/Accessories [42]	\$ 5.00	\$ 5.00	Metals, Non-Precious [71]		
Automobiles [03]			Money [20]	\$ 224,287.00	
Bicycles [04]	\$ 960.00		Musical Instruments [72]	\$ 6,080.00	
Building Materials [43]			Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 650.00		Office-type Equipment [23]	\$ 1,660.00	
Chemicals [45]	\$ 13.00	\$ 13.00	Other (Misc) [77]	\$ 2,445.00	\$ 500.00
Clothes/Furs [06]	\$ 6,856.00	\$ 1,181.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]	\$ 293.00	\$ 123.00	Pets [73]	\$ 1,811.00	\$ 11.00
Computer Hardware/Software [07]	\$ 3,000.00		Photographic/Optical Equipment [74]	\$ 40,000.00	
Consumable Goods [08]	\$ 1,883.00	\$ 1,147.00	Portable Electronic Communications [75]	\$ 13,603.00	\$ 6,068.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 675.00	\$ 115.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 810.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]	\$ 20.00	
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 100.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 500.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 5,107.00	\$ 208.00	Tools [36]	\$ 2,768.00	\$ 618.00
Identity - Intangible [66]			Trailers [78]	\$ 14,000.00	
Identity Documents [65]			Trucks [37]	\$ 35,000.00	\$ 35,000.00
Jewelry/Precious Metals [17]	\$ 19,689.00	\$ 689.00	Vehicle Parts/Accessories [38]	\$ 8,406.00	\$ 100.00
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 115.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		
Total Property Stolen/Recovered (\$)	\$ 392,604.00	\$ 46,518.00			

Monthly Calls for Service Comparison March 2024 vs March 2025

Calls for Service: Month/YR Comparison			
Calls for Service Type	March 2025	March 2024	Comparison
Crimes Ag Person	656	564	16%
Disturbances	865	908	-5%
Assistance to the Public	4,282	4339	-1%
Crimes Ag Property	356	411	-13%
Traffic Accidents	784	831	-6%
Susp Circumstances	650	660	-2%
Public Morals	47	54	-13%
Alarm Calls	810	736	10%
Auto Theft	26	29	-10%
Burglary	15	28	-46%
911 Calls	70	88	-20%
Repossession	0	0	0%
Traffic Flow Problems	586	355	65%
Traffic Stops	3,095	2116	46%
Total Calls	12,242	11,119	10.1%



Monthly Calls for Service March 2025



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: MARCH 2025	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
1. Traffic related cases FILED	833	670	4524	5139
2. Traffic related cases DISMISSED	20	31	1212	146
3. Non-traffic related cases FILED	1013	532	3930	3524
4. Non-traffic related cases DISMISSED	103	80	2860	657
5. Number of Fine payments	144	1164	7174	9,711
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 132,633.64	\$ 87,953.65	\$ 612,358.75	\$ 555,330.59
Bonds	\$ 18,709.80	\$ 18,522.30	\$ 115,458.90	\$ 137,666.50
Miscellaneous Court Cost Fees	\$ 107,562.86	\$ 83,273.65	\$ 486,590.01	\$ 476,580.00
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 258,906.30</u>	<u>\$ 189,749.60</u>	<u>\$ 1,214,407.66</u>	<u>\$ 1,169,577.09</u>
PREPARED BY	<u>Brenda Hernandez</u>			
DATE:	<u>4/10/2025</u>			
APPROVED BY:				
DATE:	<u>4/11/25</u>			

Community Service Hours Completed

MARCH 2025

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Bus Station/ Metro			
Recycling Center			
La Piedad Cementery			
Salvation Army			
Downtown Parking Meter	6	217	129
Parks and Recreations			
R.G.V. Food Bank	4	122	82
South Water Plant			
North Water plant	3	97	69
D.F.I. REYNOSA			
McALLEN AIRPORT	1	31	31
City of Rio Grande			
Mujeres Unidas			
	14	467	311

Hourly Rate: \$12.50 per every Community Service Hours Worked

311 hours * \$12.50 = ⇒ \$ 3,887.50

McAllen Municipal Court
 Monthly Cash Report
 MARCH 2025

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1				
2				
3	\$10,021.50	\$3,547.00	\$3,135.50	\$16,704.00
4	\$3,334.00	\$1,974.30	\$3,872.00	\$9,180.30
5	\$3,489.00	\$2,192.00	\$3,563.50	\$9,244.50
6	\$4,070.00	\$3,139.00	\$2,925.00	\$10,134.00
7	\$4,729.00	\$2,098.00	\$5,695.70	\$12,522.70
8				
9				
10	\$8,429.50	\$1,867.00	\$2,697.00	\$12,993.50
11	\$2,618.00	\$2,015.50	\$7,634.20	\$12,267.70
12	\$4,211.00	\$3,039.00	\$2,835.00	\$10,085.00
13	\$3,175.00	\$1,461.00	\$2,693.00	\$7,329.00
14	\$4,207.00	\$2,005.00	\$7,623.50	\$13,835.50
15				
16				
17	\$7,848.00	\$2,028.00	\$5,321.00	\$15,197.00
18	\$6,585.50	\$1,428.00	\$2,985.30	\$10,998.80
19	\$2,220.50	\$1,633.50	\$3,372.00	\$7,226.00
20	\$4,661.00	\$2,244.00	\$1,865.00	\$8,770.00
21	\$4,514.00	\$3,412.50	\$3,984.50	\$11,911.00
22				
23				
24	\$6,101.00	\$2,155.00	\$3,970.50	\$12,226.50
25	\$5,304.00	\$740.00	\$2,264.80	\$8,308.80
26	\$5,196.70	\$1,313.90	\$2,495.00	\$9,005.60
27	\$3,431.30	\$1,753.50	\$2,060.00	\$7,244.80
28	\$2,190.50	\$1,528.50	\$3,426.70	\$7,145.70
29				
30				
31	\$7,752.50	\$2,294.50	\$3,096.20	\$13,143.20
Monthly Totals	<u>\$104,089.00</u>	<u>\$43,869.20</u>	<u>\$77,515.40</u>	<u>\$225,473.60</u>

(Grand Total)

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Month **March** Year **2025** ★ Favorites (favorites) Browse (browse)
Report Type **Search Warrants Issued (Code 905)**

1 of 1 100%

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Monthly Magstration Report For the Month of March 2025
31 search warrants (code 905) were issued + 25 = 56
410 misdemeanor arrest warrants (code 901) were issued
160 felony arrest warrants (code 902) were issued
385 misdemeanor arrests (code 901) had arraignment dates in March
149 felony arrests (code 902) had arraignment dates in March
55 interlock devices in March
0 administrative warrants (code 906) were issued in March
25 No Refusal/Blood Warrant Issued (code 904) were issued in March

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MONTHLY WARRANT REPORT MARCH 2025

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	24054588/24054588F	ESMERALDA MARTINEZ-NAVARRO		X	\$ 364.00	PAID IN FULL
2	09541427/09541427F	NOE ALBERTO ROBLES		X	\$ 923.00	PAID IN FULL
3	12052498	KRYSTAL ORTEGA		X	\$ 531.70	PAID IN FULL
4	12081781	FRANCISCO RAMOS JR		X	\$ 231.00	PAID IN FULL
5	22068558V	THOMAS ANDREW BODNER		X	\$ 210.00	PARTIAL PAYMENT
6	21716771/21716771F	ANGEL ADRIAN MARTINEZ		X	\$ 1,040.00	PAID IN FULL
7	16051506/160515106F	CHRISTINA MARIE RODRIGUEZ		X	\$ 808.60	PAID IN FULL
8	16053803/16053803V	CHRISTINA MARIE RODRIGUEZ		X	\$ 624.00	PAID IN FULL
9	17079003/17079003F	CHRISTINA MARIE RODRIGUEZ		X	\$ 812.50	PAID IN FULL
10	17079004	CHRISTINA MARIE RODRIGUEZ		X	\$ 169.00	PAID IN FULL
11	21716644, 2171664F	ANA KAREN RODRIGUEZ BRIONES		X	\$ 910.00	PAID IN FULL
12	19070575/19070575V	LEONEL LARA		X	\$ 559.00	PAID IN FULL
13	22724949/22724949F	MELISSA JIMENEZ		X	\$ 364.00	PAID IN FULL
14	16634347/16634347F	JULIA GUADALUPE LARA MENDIOLA		X	\$ 351.00	PAID IN FULL
15	08548768/08548768V	RAYMOND MORA		X	\$ 833.30	PAID IN FULL
16	08551261/0855126V	ELIA MARIA TORRES		X	\$ 312.00	PAID IN FULL
17	22726459/22726459F	ELVIRA ELIZABETH TORRES		X	\$ 364.00	PAIN IN FULL
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						

Collections Department Monthly Report

March 2025

		Collections Hearing Report										IH SC			Pre Coll's Meeting Report				O.C.A
Hearing Date	Original Docket Viol's	Original Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A		
1	3/6/25	1	7	0	0	7	0	0	0	7	7	4	3/3/25	5	4	1			
2	3/25/25	18	13	4	8	0	3	0	3	18			3/4/25	1	0	1			
3										0			3/5/25	6	4	2			
4										0			3/6/25	4	4	0			
5										0			3/7/25	0	0	0			
6										0			3/10/25	4	4	0			
7										0			3/11/25	1	1	0			
8										0			3/12/25	5	4	1			
9										0			3/13/25	1	1	0			
10										0			3/14/25	3	3	0			
11										0			3/17/25	7	6	1			
12										0			3/18/25	1	1	0			
13										0			3/19/25	4	4	0			
14										0			3/20/25	3	3	0			
15										0			3/21/25	3	3	0			
16										0			3/24/25	3	1	2			
17										0			3/25/25	2	2	0			
18										0			3/27/25	3	3	0			
19										0			3/28/25	6	6	0			
20										0			3/31/25	2	1	1			
21										0					0				
22										0					0				
23										0					0				
24										0					0				
Total		19	20	4	8	24	3	0	3	25				64	55	9			



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Additional

721080900, Hidalgo County, McAllen: March 2025

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CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	72822	1252	3877	39007	22569	4812
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	72822	1252	3877	39007	22569	4812
a. Active Cases	54036	1223	3838	32178	18447	4706
b. Inactive Cases	18786	29	39	6829	4122	106
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	812	15	6	342	133	538
3. CASES REACTIVATED	160	0	1	68	32	2
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	55008	1238	3845	32588	18612	5246
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	583	1	3	148	58	77
b. Dismissed by Prosecution	14	6	0	24	18	61
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	94	1	1	101	68	4
2) By the Court	2	0	0	1	1	1
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	12	1	0	3	6	1
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	32					
b. After Deferred Disposition (CCP, Art. 45.051)	38	0	2	21	33	0
c. After Teen Court (CCP, Art. 45.052)	3	0	0	4	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	7					
g. All Other Transportation Code Dismissals	33	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	44	1	0	57	7	20
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	862	10	6	359	192	164
11. CASES PLACED ON INACTIVE STATUS	97	3	0	53	14	5
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	72772	1257	3877	38990	22510	5186
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	54049	1225	3839	32176	18406	5077
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18723	32	38	6814	4104	109
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	26	0	0	1	11	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By:

BRENDA HERNANDEZ 4/11/2025

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721080900, Hidalgo County, McAllen: March 2025

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CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ 4/11/2025

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	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	19
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	10
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	1
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	3
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	3
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

Prepared By:

BRENDA HERNANDEZ 4/11/2025

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Additional

721080900, Hidalgo County, McAllen: March 2025

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No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	247	
b. Class A and B Misdemeanors	385	13
c. Felonies	149	2
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		235
b. Class A and B Misdemeanors		410
c. Felonies		160
3. CAPIASES PRO FINE ISSUED		17
4. SEARCH WARRANTS ISSUED		56
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		0
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		56
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		55
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		124
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		7
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		1
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		9

b. Full Satisfaction	9
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	329
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	11
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	3001
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	151853
b. Remitted to State	73026
c. Total	224879

Notes:

Prepared By: BRENDA HERNANDEZ 4/11/2025

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2025**

REVENUES

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Commercial	73,060.74	57,098.30	121,622.14	(228.41)	251,552.77	231,551.30
Multi-family	48,250.09	18,143.54	36,415.43		102,809.06	97,800.39
Traveling Meters	1,395.16	3,558.74	1,484.27		6,438.17	7,680.04
Ttl Com/Multi	122,705.99	78,800.58	159,521.84	(228.41)	360,800.00	337,031.73
Edinburg water		3,148.45			3,148.45	2,500.00
Mission water					0.00	0.00
Hidalgo water			28,991.48		28,991.48	10,795.34
Pharr water					0.00	0.00
Industrial	2,902.19	4,545.51	20,512.81		27,960.51	32,399.85
Residential	343,089.73	488,550.54	242,380.07	(5.45)	1,074,014.89	983,050.55
Sharyland #4		9,115.27			9,115.27	7,560.31
Total Water	468,697.91	584,160.35	451,406.20	(233.86)	\$ 1,504,030.60	\$ 1,373,337.78
Additional Charges			155,122.26	(1947.05)	\$ 153,175.21	\$ 108,715.71
GRAND TOTAL FOR WATER					\$ 1,657,205.81	\$ 1,482,053.49

SPRINKLER

Commercial	56,075.25	74,479.66	84,420.02		214,974.93	171,141.93
Multi-family	1,649.87	521.80	1,675.48		3,847.15	3,595.76
Ttl Com/Multi	57,725.12	75,001.46	86,095.50	0.00	218,822.08	174,737.69
Industrial	269.16	12.45	3,127.85		3,409.46	1,918.65
Residential	37,550.16	65,348.09	39,767.05		142,665.30	121,516.21
Sharyland #4		875.82			875.82	512.22
Total Sprinkler	95,544.44	141,237.82	128,990.40	0.00	\$ 365,772.66	\$ 298,684.77
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					0.00	\$ 298,684.77

WATER & SPRINKLER

Commercial	129,135.99	131,577.96	206,042.16	(228.41)	466,527.70	402,693.23
Multi-family	49,899.96	18,665.34	38,090.91	0.00	106,656.21	101,396.15
Traveling Meters	1,395.16	3,558.74	1,484.27	0.00	6,438.17	7,680.04
Ttl Com/Multi	180,431.11	153,802.04	245,617.34	(228.41)	579,622.08	511,769.42
Edinburg water	0.00	3,148.45	0.00	0.00	3,148.45	2,500.00
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	28,991.48	0.00	28,991.48	10,795.34
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,171.35	4,557.96	23,640.66	0.00	31,369.97	34,318.50
Residential	380,639.89	553,898.63	282,147.12	(5.45)	1,216,680.19	1,104,566.76
Sharyland #4	0.00	9,991.09	0.00	0.00	9,991.09	8,072.53
Total Water & Sprinkler	564,242.35	725,398.17	580,396.60	(233.86)	\$ 1,869,803.26	\$ 1,672,022.55
Additional Charges			155,122.26	(1,947.05)	\$ 153,175.21	\$ 108,715.71
GRAND TOTAL FOR WATER & SPRINKLER					(2,180.91)	\$ 2,022,978.47

SEWER

Commercial	71,568.44	51,821.69	119,285.66	(1,311.30)	241,364.49	223,409.03
Multi-family	49,323.47	20,041.97	36,367.17	(145.20)	105,587.41	100,928.95
Ttl Com/Multi	120,891.91	71,863.66	155,652.83	(1,456.50)	346,951.90	324,337.98
City of Alton	49,184.90				49,184.90	60,891.77
Ind - level 1	108.53	262.78	448.67		819.98	665.56
Ind - level 2	0.00	0.00	4,739.38		4,739.38	4,643.10
Ind - level 3	1,437.65	1,657.67	2,540.29		5,635.61	10,497.04
Ind - level 4	669.67	48.91	4,272.34		4,990.92	4,226.75
Total Ind	2,215.85	1,969.36	12,000.68	0.00	16,185.89	20,032.45
Residential	327,333.40	464,862.19	233,357.94	(1,805.33)	1,023,748.20	946,285.30
Total Sewer	499,626.06	538,695.21	401,011.45	(3,261.83)	\$ 1,436,070.89	\$ 1,351,547.50
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(3,261.83)	\$ 1,436,070.89

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2025**

REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	14,909.10	17,583.11	43,176.28		75,668.49	66,715.20
TSS	2,558.95	2,293.36	3,166.70		8,019.01	11,480.58
Total Sewer Surcharge	17,468.05	19,876.47	46,342.98	0.00	\$ 83,687.50	\$ 78,195.78
Additional Charges			1,569.72	0.00	\$ 1,569.72	\$ 2,272.18
GRAND TOTAL FOR SURCHARGE				0.00	\$ 85,257.22	\$ 80,467.96

REUSE

Commercial		7,777.93			7,777.93	4,642.84
Multi-family					0.00	0.00
Traveling Meters		304.93			304.93	56.53
Ttl Com/Multi	0.00	8,082.86	0.00	0.00	8,082.86	4,699.37
Industrial					0.00	0.00
Residential		27,036.98			27,036.98	21,928.37
Total Reuse	0.00	35,119.84	0.00	0.00	\$ 35,119.84	\$ 26,627.74
Additional Charges			10,250.00	0.00	\$ 10,250.00	\$ 7,475.00
GRAND TOTAL FOR REUSE					\$ 45,369.84	\$ 34,102.74

SANITATION

Commercial	222,014.96	199,046.71	349,970.00	(1,001.34)	770,030.33	765,341.29
Multi-family	61,291.77	30,165.15	36,117.39		127,574.31	121,949.11
Ttl Com/Multi	283,306.73	229,211.86	386,087.39	(1,001.34)	897,604.64	887,290.40
Industrial	8,271.67	2,158.30	24,696.90		35,126.87	32,164.59
Residential	207,922.36	299,053.07	151,031.03	(114.83)	657,891.63	643,987.96
Total Sanitation	499,500.76	530,423.23	561,815.32	(1,116.17)	\$ 1,590,623.14	\$ 1,563,442.95
Sanitation Misc Charges			2,408.64	0.00	\$ 2,408.64	\$ 1,746.84
Roll Off Charges			130,256.01	0.00	\$ 130,256.01	\$ 123,601.37
GRAND TOTAL FOR SANITATION				(1,116.17)	\$ 1,723,287.79	\$ 1,688,791.16

RECYCLE

Commercial	10,123.14	8,721.65	14,029.72	(26.74)	32,847.77	24,820.62
Multi-family	4,558.99	2,485.98	3,170.11		10,215.08	6,703.06
Ttl Com/Multi	14,682.13	11,207.63	17,199.83	(26.74)	43,062.85	31,523.68
Industrial	352.37	92.40	948.91		1,393.68	1,008.83
Residential	38,113.89	54,832.92	27,567.16	(15.05)	120,498.92	78,785.26
Total Recycle	53,148.39	66,132.95	45,715.90	(41.79)	\$ 164,955.45	\$ 111,317.77
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(41.79)	\$ 164,955.45	\$ 111,317.77

BRUSH FEE

Commercial	5,850.27	3,223.74	4,569.16		13,643.17	13,438.66
Multi-family	12,030.66	5,439.66	7,486.51		24,956.83	24,247.59
Ttl Com/Multi	17,880.93	8,663.40	12,055.67	0.00	38,600.00	37,686.25
Industrial	87.50	20.00	156.84		264.34	263.50
Residential	58,898.88	86,388.79	40,341.38	(17.85)	185,611.20	183,025.44
Total Brush	76,867.31	95,072.19	52,553.89	(17.85)	\$ 224,475.54	\$ 220,975.19
GRAND TOTAL FOR BRUSH FEE					\$ 224,475.54	\$ 220,975.19

**McALLEN PUBLIC UTILITY
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REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	56,303.48	66,227.50	40,055.55	(97.03)	162,489.50	\$ 155,164.89
Total Taxes	56,303.48	66,227.50	40,055.55	(97.03)	\$ 162,489.50	\$ 155,164.89
GRAND TOTAL SANITATION STATE TAXES					\$ 162,489.50	\$ 155,164.89

ASSOCIATION DUES

Victorian Square AD05			285.00		285.00	315.00
Fairway Grande AD24			390.00		390.00	390.00
Bentsen Heights AD04	1,040.00				1,040.00	1,036.79
<i>Ponderosa Park AD10</i>					0.00	0.00
Las Villas AD11	650.00	10.00			660.00	648.92
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>					0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	98.24
Old Town McAllen AD37	175.00				175.00	155.00
Windfern AD38	245.00				245.00	266.37
Heatherwoods AD01		270.00			270.00	290.00
Hackberry Creek AD02		250.00			250.00	243.71
The Rock AD03		200.00			200.00	240.00
Lark Landing AD06		670.00			670.00	670.00
Tierra Del Sol AD07		360.00			360.00	355.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	355.00
Parkwood-Parkway AD14		472.50			472.50	480.00
Mirabella Park Phase 2 AD15		180.00			180.00	190.00
Oak Manor Estates AD16		480.00			480.00	480.00
Ganna AD17		455.00			455.00	460.00
Trenton Pecans AD18		495.00			495.00	510.00
Nottingham-Sherwood AD20		315.00			315.00	320.00
Mirabella Park Phase 3 AD21		180.00			180.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		340.00			340.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,040.00			1,040.00	980.00
<i>Ventana Del Sol AD33</i>					0.00	0.00
Brisas del Norte AD36		1,080.00			1,080.00	1,020.00
Locksley AD 39		95.00			95.00	105.00
Trinity Oaks		180.00			180.00	185.00
Total Association Dues	2,410.00	9,202.50	675.00	0.00	\$ 12,287.50	\$ 12,319.03
GRAND TOTAL HOA					\$ 12,287.50	\$ 12,319.03

REVENUES

SEWER LINE ASSESSMENT

Residential	0.00				0.00	50.00
Total Sewer Line Assessment	0.00	0.00	0.00	0.00	\$ -	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ -	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,187.97	10,362.41	18,507.38		42,057.76	42,150.13
Multi-family	2,699.22	1,028.10	1,888.34		5,615.66	5,563.75
Ttl Com/Multi	15,887.19	11,390.51	20,395.72	0.00	47,673.42	47,713.88
Industrial	853.59	303.94	1,587.28		2,744.81	2,718.05
Residential	18,161.61	27,283.81	12,353.45	(0.06)	57,798.81	56,957.10
Total Drainage	34,902.39	38,978.26	34,336.45	(0.06)	\$ 108,217.04	\$ 107,389.03
GRAND TOTAL FOR DRAINAGE FEE					\$ 108,217.04	\$ 107,389.03

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,804,468.79	2,125,126.32	1,762,903.14	(4,768.59)	\$ 5,687,729.66	\$ 5,299,052.43
Total Additional Charges			299,606.63	(1,947.05)	\$ 297,659.58	\$ 243,811.10
GRAND TOTAL REVENUES					\$ 5,985,389.24	\$ 5,542,863.53
CHARGES					\$ 5,692,498.25	\$ 5,302,893.14
ADJUSTMENTS ON CHARGES					\$ (4,768.59)	\$ (3,840.71)
ADDITIONAL CHARGES					\$ 299,606.63	\$ 246,151.86
ADJUSTMENTS ON ADD. CHRGES					\$ (1,947.05)	\$ (2,340.76)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,985,389.24</u>	<u>\$ 5,542,863.53</u>

**McALLEN PUBLIC UTILITY
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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee	\$ 150.00		\$ 150.00
Back Flow Testing fee	\$ 420.00		\$ 420.00
Connect fees	\$ 16,650.00	\$ (125.00)	\$ 16,525.00
Travel Meter Fee (NEW)	\$ 650.00	\$ (150.00)	\$ 500.00
EX-Extension Fees (Misc)	\$ 3,040.00		\$ 3,040.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 39,317.26	\$ (47.05)	\$ 39,270.21
PX-Payment plan fee (Misc)	\$ 120.00		\$ 120.00
Reconnect fees	\$ 24,150.00		\$ 24,150.00
Returned Payment Fee (New)	\$ 7,425.00	\$ (875.00)	\$ 6,550.00
Tampering (reconnects)	\$ 1,800.00		\$ 1,800.00
Taps Fees	\$ 61,400.00	\$ (750.00)	\$ 60,650.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 155,122.26	\$ (1,947.05)	\$ 153,175.21
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,569.72		\$ 1,569.72
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,569.72	\$ -	\$ 1,569.72
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 9,450.00		\$ 9,450.00
Reuse Connect Fees	\$ 425.00		\$ 425.00
Reuse Reconnect Fees	\$ 375.00		\$ 375.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 10,250.00	\$ -	\$ 10,250.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 209.90		\$ 209.90
Temp Dumpster - SA Com.	\$ 66.63		\$ 66.63
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,132.11		\$ 2,132.11
Total Miscellaneous Commercial Charges	\$ 2,408.64	\$ -	\$ 2,408.64
Disposal Fee - Misc (Roll Offs)	\$ 125.00		\$ 125.00
Hauling 20,30,40yd (Roll Off)	\$ 69,450.55		\$ 69,450.55
Rental 20,30,40yd (Roll Off)	\$ 25,509.39		\$ 25,509.39
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 33,383.00		\$ 33,383.00
Roll Off Overweight	\$ 1,777.07		\$ 1,777.07
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 11.00		\$ 11.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 130,256.01	\$ -	\$ 130,256.01
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 132,664.65	\$ -	\$ 132,664.65
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	299,606.63	(1,947.05)	\$ 297,659.58

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	30,030,400	24,207,400	55,926,000	(136,700)	110,027,100	100,202,200
Multi-Family	23,164,800	9,154,100	18,562,400		50,881,300	48,173,800
Traveling Meters	391,000	1,247,700	318,400		1,957,100	2,533,300
Ttl Com/multi	53,586,200	34,609,200	74,806,800	(136,700)	162,865,500	150,909,300
City of Edinburg		1,893,000			1,893,000	1,500,000
City of Mission					0	0
City of Hidalgo			18,916,000		18,916,000	7,023,100
City of Pharr					0	0
Industrial	1,369,300	2,338,100	11,632,400		15,339,800	18,231,800
Residential	90,384,000	145,670,500	65,913,300	(3,300)	301,964,500	262,723,300
Sharyland #4		4,800,000			4,800,000	3,834,500
Total Water	145,339,500	189,310,800	171,268,500	(140,000)	505,778,800	444,222,000
					505,778,800	444,222,000

SPRINKLER

Commercial	22,380,800	31,097,300	35,106,900		88,585,000	68,863,500
Multi-family	622,600	173,200	704,000		1,499,800	1,365,500
Ttl Com/multi	23,003,400	31,270,500	35,810,900	0	90,084,800	70,229,000
Industrial	119,400	0.00	1,321,600		1,441,000	753,400
Residential	12,913,000	23,513,900	15,722,100		52,149,000	42,318,100
Sharyland #4		457,700			457,700	242,700
Total Sprinkler	36,035,800	55,242,100	52,854,600	0	144,132,500	113,543,200
					144,132,500	113,543,200

TOTAL WATER & SPRINKLER

Commercial	52,411,200	55,304,700	91,032,900	(136,700)	198,612,100	169,065,700
Multi-family	23,787,400	9,327,300	19,266,400	0	52,381,100	49,539,300
Traveling Meters	391,000	1,247,700	318,400	0	1,957,100	2,533,300
Ttl Com/multi	76,589,600	65,879,700	110,617,700	(136,700)	252,950,300	221,138,300
City of Edinburg	0	1,893,000	0	0	1,893,000	1,500,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	18,916,000	0	18,916,000	7,023,100
City of Pharr	0	0	0	0	0	0
Industrial	1,488,700	2,338,100	12,954,000	0	16,780,800	18,985,200
Residential	103,297,000	169,184,400	81,635,400	(3,300)	354,113,500	305,041,400
Sharyland #4	0	5,257,700	0	0	5,257,700	4,077,200
Total Water & Sprinkler	181,375,300	244,552,900	224,123,100	(140,000)	649,911,300	557,765,200
					649,911,300	557,765,200

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	28,883,500	21,175,700	53,731,800	(629,000)	103,162,000	94,321,900
Multi-family	23,125,100	10,032,600	18,106,100	(66,000)	51,197,800	48,722,500
Ttl Com/multi	52,008,600	31,208,300	71,837,900	(695,000)	154,359,800	143,044,400
City of Alton	38,125,500				38,125,500	47,200,600
Ind - level 1	101,800	1,123,100	1,907,600		3,132,500	2,574,900
Ind - level 2	0	0	5,425,400		5,425,400	5,387,600
Ind - level 3	1,009,300	1,191,200	1,852,400		4,052,900	8,012,100
Ind - level 4	258,200	23,800	2,442,700		2,724,700	2,253,600
Total Ind	1,369,300	2,338,100	11,628,100	0	15,335,500	18,228,200
Residential	88,855,500	144,675,200	65,251,200	(877,900)	297,904,000	259,795,000
Total Sewer	180,358,900	178,221,600	148,717,200	(1,572,900)	505,724,800	468,268,200
					505,724,800	468,268,200
REUSE						
Commercial		7,491,800			7,491,800	4,350,200
Multi-family					0	0
Traveling Meters		257,500			257,500	6,600
Ttl Com/Multi	0	7,749,300	0	0	7,749,300	4,356,800
Industrial					0	0
Residential		11,644,900			11,644,900	9,274,500
Total Reuse	0	19,394,200	0	0	19,394,200	13,631,300
					19,394,200	13,631,300

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,645	1,241	2,038		4,924	4,846
Multi-family	663	206	367		1,236	1,232
Traveling Meters	15	30	19		64	70
Ttl Com/Multi	2,323	1,477	2,424		6,224	6,148
Industrial	44	13	76		133	131
Residential	14,216	17,254	9,634		41,104	40,191
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		250			250	252
Total Water	16,583	18,995	12,138		47,716	46,727
					47,716	46,727

SPRINKLER

Commercial	639	612	718		1,969	1,855
Multi-family	25	12	13		50	53
Ttl Com/Multi	664	624	731		2,019	1,908
Industrial	1	1	23		25	24
Residential	786	1,188	479		2,453	2,452
Sharyland #4		18			18	18
Total Sprinkler	1,451	1,831	1,233		4,515	4,402
					4,515	4,402

TOTAL WATER & SPRINKLER

Commercial	2,284	1,853	2,756		6,893	6,701
Multi-family	688	218	380		1,286	1,285
Traveling Meters	15	30	19		64	70
Ttl Com/Multi	2,987	2,101	3,155		8,243	8,056
Industrial	45	14	99		158	155
Residential	15,002	18,442	10,113		43,557	42,643
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	268	0		268	270
Total Water & Sprinkler	18,034	20,826	13,371		52,231	51,129
					52,231	51,129

SEWER

Commercial	1,566	1,150	1,936		4,652	4,614
Multi-Family	659	202	351		1,212	1,214
Ttl Com/Multi	2,225	1,352	2,287		5,864	5,828
City of Alton	1				1	1
Ind - level 1	7	3	9		19	17
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	26		53	53
Ind - level 4	19	1	35		55	55
Total Ind	44	13	75		132	130
Residential	13,860	16,984	9,508		40,352	39,664
Total Sewer	16,130	18,349	11,870		46,349	45,623
					46,349	45,623

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2025**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	305	297	430		1032	834
Total Surcharge	305	297	430		1032	834

REUSE

Commercial		29			29	27
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	30	0	0	30	28
Industrial					0	0
Residential		937			937	778
Total Reuse	0	967	0	0	967	806

SEWER LINE ASSESSMENT

Residential	0				0	1
Total Sewer Line Assessment	0	-	-		0	1

SANITATION

Commercial	1,411	1,111	1,733		4,255	4,118
Multi-family	571	270	298		1,139	1,058
Ttl Com/Multi	1,982	1,381	2,031		5,394	5,176
Industrial	33	6	62		101	97
Residential	12,788	18,370	9,252		40,410	39,602
Total Sanitation	14,803	19,757	11,345		45,905	44,875

RECYCLE FEE

Commercial	1,411	1,111	1,733		4,255	4,117
Multi-family	571	270	298		1,139	1,057
Ttl Com/Multi	1,982	1,381	2,031		5,394	5,174
Industrial	33	6	62		101	97
Residential	12,788	18,370	9,252		40,410	39,601
Total Recycle Fee	14,803	19,757	11,345		45,905	44,872

BRUSH FEE

Commercial	1,415	1,148	1,732		4,295	4,221
Multi-family	575	277	302		1,154	1,072
Ttl Com/Multi	1,990	1,425	2,034		5,449	5,293
Industrial	35	8	64		107	105
Residential	13,077	18,495	9,304		40,876	40,053
Total Brush Fee	15,102	19,928	11,402		46,432	45,451

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
03/01	7,143	0	0	0	0	0	7	24	6	32	0	23	5,044	12,256	6
03/02	5,493	1	0	0	0	0	2	33	4	31	0	13	3,972	9,536	3
03/03	6,076	0	0	0	0	0	3	28	6	41	0	7	4,129	10,283	9
03/04	6,303	1	0	0	1	0	1	30	8	38	0	20	4,091	10,473	4
03/05	6,177	0	0	0	0	0	1	24	5	33	0	37	4,142	10,382	12
03/06	6,038	1	0	0	0	0	3	32	7	35	0	48	4,782	10,898	13
03/07	7,013	0	0	0	0	0	1	33	7	35	0	33	6,263	13,352	4
03/08	6,943	0	0	0	0	0	2	30	10	38	0	29	4,650	11,673	2
03/09	5,723	1	0	0	0	0	3	34	4	30	0	11	3,004	8,799	4
03/10	6,010	0	0	0	0	0	1	34	8	47	0	16	4,132	10,232	9
03/11	6,084	0	0	0	0	0	3	29	9	36	0	17	4,273	10,434	5
03/12	6,436	0	0	0	0	0	0	29	9	33	0	19	4,524	11,031	8
03/13	6,554	2	0	0	0	0	1	30	6	36	0	7	5,187	11,816	8
03/14	7,237	0	0	0	1	0	3	30	4	37	0	11	5,535	12,847	6
03/15	6,733	2	0	0	1	0	0	27	11	36	0	8	5,287	12,097	5
03/16	5,518	1	0	0	1	0	0	28	3	34	0	19	3,199	8,784	5
03/17	6,557	1	0	0	0	0	3	30	6	46	0	13	4,153	10,796	16
03/18	6,341	1	0	0	0	0	2	36	6	37	0	10	3,256	9,679	2
03/19	6,341	0	0	0	1	0	3	28	5	29	0	15	3,876	10,283	3
03/20	6,540	1	0	0	0	0	2	31	6	31	0	10	4,462	11,073	5
03/21	7,043	0	0	0	0	0	2	29	10	40	0	20	4,897	12,021	7
03/22	6,822	2	0	0	1	0	3	25	9	31	0	15	4,569	11,462	3
03/23	5,502	0	0	0	0	0	1	34	1	34	0	12	4,722	10,294	7
03/24	6,247	0	0	0	0	0	4	30	6	43	0	17	3,992	10,322	8
03/25	6,400	1	0	0	0	0	3	27	7	39	0	24	3,916	10,393	6
03/26	6,738	0	0	1	1	0	2	27	5	29	0	37	3,804	10,607	7
03/27	4,666	3	0	0	0	0	2	28	4	23	0	32	1,980	6,706	10
03/28	4,568	0	0	0	0	0	2	24	11	18	0	36	3,124	7,747	19
03/29	5,017	1	0	0	0	0	2	22	7	32	0	38	3,089	8,170	7
03/30	5,010	0	0	0	1	0	3	26	5	30	0	20	3,058	8,133	1
03/31	6,250	1	0	0	0	0	3	34	7	41	0	18	3,673	10,009	10
Plaza Total	191,523	20	0	1	8	0	68	906	202	1,075	0	635	128,785	322,588	214

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending March 31, 2025

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	March 2025	March 2024		
Tolls	\$469,361	\$543,836	(\$74,475)	-14%
Rentals	488	1,546	(1,058)	-68%
Miscellaneous	14,025	22,973	(8,948.47)	-39%
Interest	29,787	33,655	(3,868.28)	-11%
Total Revenues	<u>\$ 513,660</u>	<u>\$602,010</u>	<u>\$ (88,350)</u>	<u>-14.68%</u>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$53,157	\$48,090	5,067	11%
Bridge Operations	29,129	35,169	(6,040)	-17%
Insurance	4,855	4,854	1	0%
Depreciation	123,611	123,075	535	0%
Total Expenses	<u>\$210,751</u>	<u>\$211,188</u>	<u>-\$437</u>	<u>0%</u>
NET INCOME/(LOSS)	<u>\$ 302,909</u>	<u>\$390,822</u>	<u>\$ (87,912)</u>	<u>-22.49%</u>

Transfer In:	March 2025	March 2024		March 2025	March 2024	
Anzald Debt SVC Series B	70,474	70,620	\$ (146)	0	0	\$ -

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
03/01	3,336	0	0	0	1	0	2	0	2	0	0	30	0	3,341	3
03/02	2,886	1	0	0	0	0	1	0	5	0	0	14	0	2,893	1
03/03	2,857	8	23	2	114	0	0	0	51	0	0	40	0	3,055	5
03/04	3,100	4	31	0	150	0	3	0	49	0	0	46	0	3,337	10
03/05	3,115	7	28	0	116	0	5	0	51	0	0	57	0	3,322	10
03/06	3,350	5	27	1	110	0	1	0	51	0	0	31	0	3,545	5
03/07	4,234	8	37	0	137	1	3	0	42	0	0	55	0	4,462	7
03/08	3,427	0	0	0	0	0	2	0	6	0	0	46	0	3,435	4
03/09	2,799	0	0	0	0	0	0	0	5	0	0	17	0	2,804	1
03/10	2,971	4	29	1	117	0	5	0	41	0	0	36	0	3,168	5
03/11	3,262	8	31	1	141	0	4	0	52	0	0	40	0	3,499	3
03/12	3,335	6	31	1	132	0	4	0	43	0	0	56	0	3,552	9
03/13	3,469	9	55	0	139	0	5	0	45	0	0	56	0	3,722	5
03/14	4,227	4	32	1	147	0	2	0	35	0	0	87	0	4,448	10
03/15	3,563	2	0	0	0	0	0	0	8	0	0	55	0	3,573	4
03/16	2,903	0	0	0	0	0	0	0	4	0	0	28	0	2,907	2
03/17	4,730	3	15	1	41	0	3	0	14	0	0	44	0	4,807	10
03/18	3,259	7	31	0	119	1	2	0	45	0	0	49	0	3,464	11
03/19	3,081	9	38	0	174	0	2	0	42	0	0	73	0	3,346	7
03/20	3,107	6	40	1	124	0	2	0	42	0	0	66	0	3,322	5
03/21	3,793	4	38	1	118	0	0	0	28	0	0	73	0	3,982	2
03/22	3,203	1	0	0	0	0	2	0	9	0	0	39	0	3,215	6
03/23	2,952	0	0	0	0	0	0	0	2	0	0	21	0	2,954	0
03/24	3,210	10	32	0	120	0	1	0	46	0	0	60	0	3,419	6
03/25	3,066	12	37	0	183	0	1	0	50	0	0	40	0	3,349	8
03/26	3,245	6	26	0	168	0	2	0	40	0	0	66	0	3,487	10
03/27	2,123	4	25	0	93	0	0	0	49	0	0	29	0	2,294	3
03/28	3,244	1	28	0	121	0	1	0	37	0	0	38	0	3,432	4
03/29	3,069	1	0	0	0	0	0	0	5	0	0	56	0	3,075	10
03/30	2,736	1	0	0	0	0	0	0	6	0	0	15	0	2,743	0
03/31	3,185	7	20	0	140	0	0	0	48	0	0	62	0	3,400	5
Plaza Total	100,837	138	654	10	2,705	2	53	0	953	0	0	1,425	0	105,352	171

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending March 31, 2025

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:				
	<i>March 2025</i>	<i>March 2024</i>		
Tolls	\$910,052	\$1,064,635	(\$154,583)	-14.52%
Rentals	237,940	235,989	1,951	0.83%
Miscellaneous	20,503	40,301	(19,798)	-49.13%
Interest	14,464	18,780	(4,316)	-22.98%
Total Revenues	\$ 1,182,959	\$1,359,705	\$ (176,746)	-13.00%
EXPENSES:				
Administration	83,981	\$75,429	\$8,552	11.34% <i>A</i>
Bridge Operations	198,870	211,398	(12,528)	-5.93% <i>B</i>
Insurance	5,367	5,367	-	0.00%
Depreciation	66,079	59,593	6,486	10.88%
<i>Total Expenses</i>	\$ 354,297	\$ 351,787	\$ 2,510	0.71%
NET INCOME/(LOSS)	\$ 828,662	\$ 1,007,918	\$ (179,256)	-17.78%

<i>Capital Outlay</i>	-	-	-	-	-
	<i>March 2025</i>	<i>March 2024</i>		<i>March 2025</i>	<i>March 2024</i>
Transfer Out:					
City of Hidalgo	-	-	-	946,865	983,361
General Fund	-	5,860,052	(5,860,052)	-	5,860,052
ANZALD DEBT SVC SERIES B	-	-	-	-	(36,497)
					(5,860,052)

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending March 31, 2025**

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	183,661	-	-	-	-	-	183,661
Investments.....	6,180,836	-	-	-	-	-	6,180,836
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,378,128	-	-	-	-	-	6,378,128
<i>Restricted Assets:</i>							
Contingency Fund..... X	581,777	-	-	-	-	-	581,777
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	152,646	135,671	3,393,161	440,777	73,696,573	77,818,827
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	581,777	152,646	135,671	3,393,161	440,777	73,696,573	78,400,604
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure.....	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	22,971,499	-	-	-	-	-	22,971,499
Total Fixed Assets	33,011,765	-	-	-	-	-	33,011,765
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	66,155	-	-	-	-	-	66,155
Total Other Assets, net	66,155	-	-	-	-	-	66,155
TOTAL ASSETS	\$ 40,037,825	\$ 152,646	\$ 135,671	\$ 3,393,161	\$ 440,777	\$ 73,696,573	\$ 117,856,652
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 11,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,938
Accrued Expenses	648,732	-	-	-	-	-	648,732
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	109,115	-	-	-	-	-	109,115
Total Current Liabilities	769,786	-	-	-	-	-	769,786
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,617,456	-	-	-	-	-	4,617,456
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,586,002	-	-	-	-	-	11,586,002
Total long-term liabilities	101,747,446	-	-	-	-	-	101,747,446
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	13,382,184	-	-	-	-	-	13,382,184
Restricted:							
Contingency Fund.....	581,777	-	-	-	-	-	581,777
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,393,161	-	-	3,393,161
Anzaldua Commercial Project.....	-	-	-	-	-	73,696,573	73,696,573
Debt Service Fund.....	-	152,646	135,671	-	440,777	-	729,094
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	581,777	152,646	135,671	3,393,161	440,777	73,696,573	78,400,604
Unrestricted.....	(79,618,368)	-	-	-	-	-	(79,618,368)
Total Net Assets	(65,654,407)	152,646	135,671	3,393,161	440,777	73,696,573	12,164,420
TOTAL LIABILITIES AND NET ASSETS	\$ 40,037,825	\$ 152,646	\$ 135,671	\$ 3,393,161	\$ 440,777	\$ 73,696,573	\$ 117,856,652

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending March 31, 2025

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<i>Current:</i>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	3,637,761	-	4,972,962	8,610,722
Receivables / Other	12,802,329	-	-	12,802,329
Interest receivable.....	-	-	-	-
Due From Other Funds.....	125,300	-	-	125,300
	<u>16,584,044</u>	<u>-</u>	<u>4,972,962</u>	<u>21,557,006</u>
Total Current Assets	16,584,044	-	4,972,962	21,557,006
<i>Restricted Assets:</i>				
Contingency Fund..... X	615,869	-	-	615,869
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	8,812,861	-	-	8,812,861
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>9,428,730</u>	<u>-</u>	<u>-</u>	<u>9,428,730</u>
Total Restricted Assets	9,428,730	-	-	9,428,730
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,526,964	-	-	5,526,964
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,091,125	-	-	4,091,125
Construction in Progress.....	1,695,318	-	-	1,695,318
	<u>29,826,956</u>	<u>-</u>	<u>-</u>	<u>29,826,956</u>
Less accumulated depreciation.....	(19,830,242)	-	-	(19,830,242)
	<u>9,996,714</u>	<u>-</u>	<u>-</u>	<u>9,996,714</u>
Total Capital Assets	9,996,714	-	-	9,996,714
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup	18,806,131	-	-	18,806,131
Advance - Anzalduas Internation Crossing "A".....	4,617,456	-	-	4,617,456
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	214,074	-	-	214,074
	<u>23,637,660</u>	<u>-</u>	<u>-</u>	<u>23,637,660</u>
Total Other Assets, net	23,637,660	-	-	23,637,660
TOTAL ASSETS	\$ 59,647,149	\$ -	\$ 4,972,962	\$ 64,620,110
LIABILITIES AND FUND EQUITY				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 52,537	\$ -	\$ -	\$ 52,537
Accrued Expenses	235,364	-	-	235,364
Other Government Agencies-City of Hidalgo	166,802	-	-	166,802
Other current Liabilities	161,142	-	-	161,142
	<u>615,845</u>	<u>-</u>	<u>-</u>	<u>615,845</u>
Total Current Liabilities	615,845	-	-	615,845
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Liabilities Payable from Restricted Assets	-	-	-	-
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	12,800,791	-	-	12,800,791
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	389,957	-	-	389,957
Noncurrent Liabilities.....	309,296	-	-	309,296
	<u>13,502,155</u>	<u>-</u>	<u>-</u>	<u>13,502,155</u>
Total long-term liabilities	13,502,155	-	-	13,502,155
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	9,996,714	-	-	9,996,714
Restricted:	-	-	-	-
Contingency Fund..... X	615,869	-	-	615,869
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,972,962	4,972,962
City of McAllen..... X	8,812,861	-	-	8,812,861
Total restricted	9,428,730	-	4,972,962	14,401,692
Unrestricted.....	26,103,704	-	-	26,103,704
	<u>45,529,148</u>	<u>-</u>	<u>4,972,962</u>	<u>50,502,110</u>
Total Net Assets	45,529,148	-	4,972,962	50,502,110
TOTAL LIABILITIES AND NET ASSETS	\$ 59,647,149	\$ -	\$ 4,972,962	\$ 64,620,110

**OTHER CITY
DEPARTMENTS**

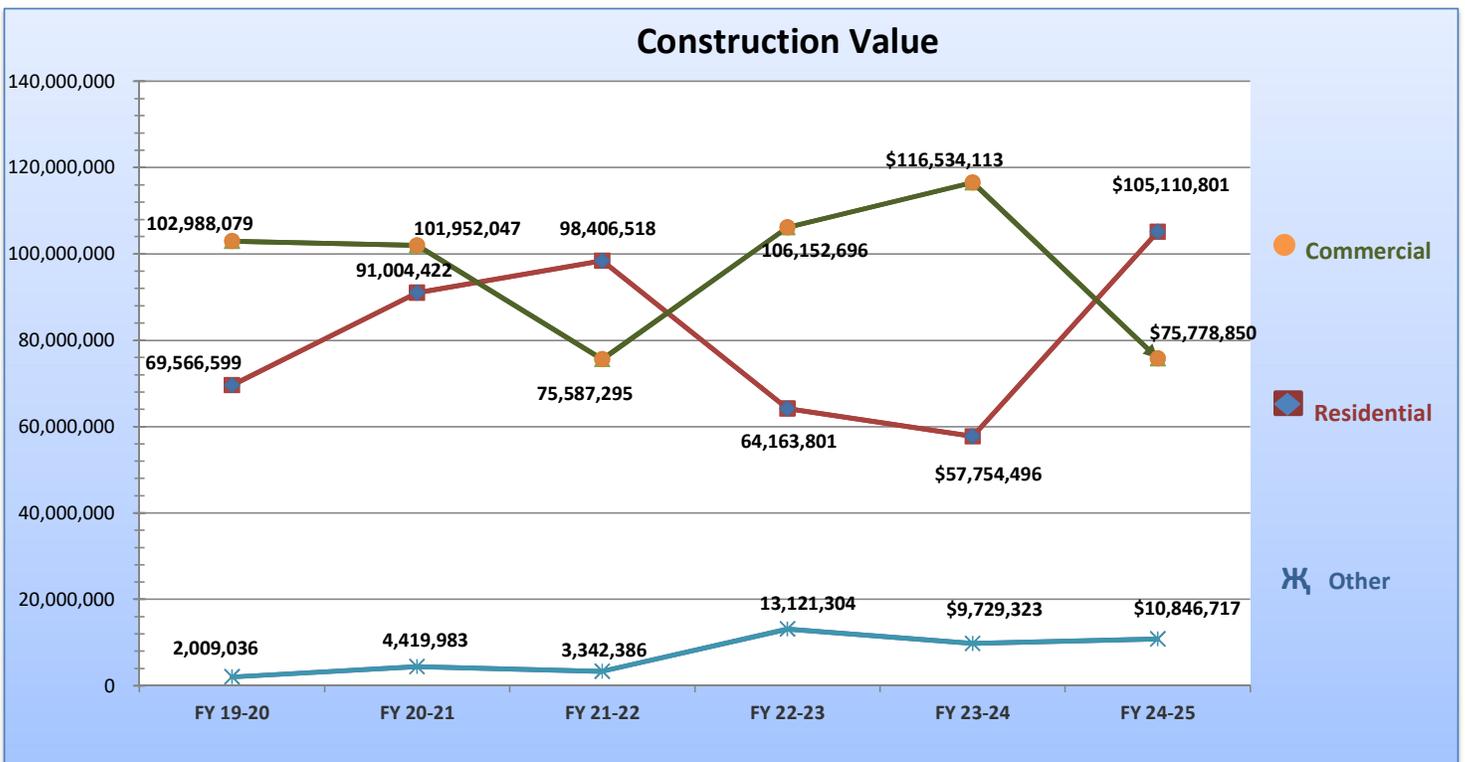
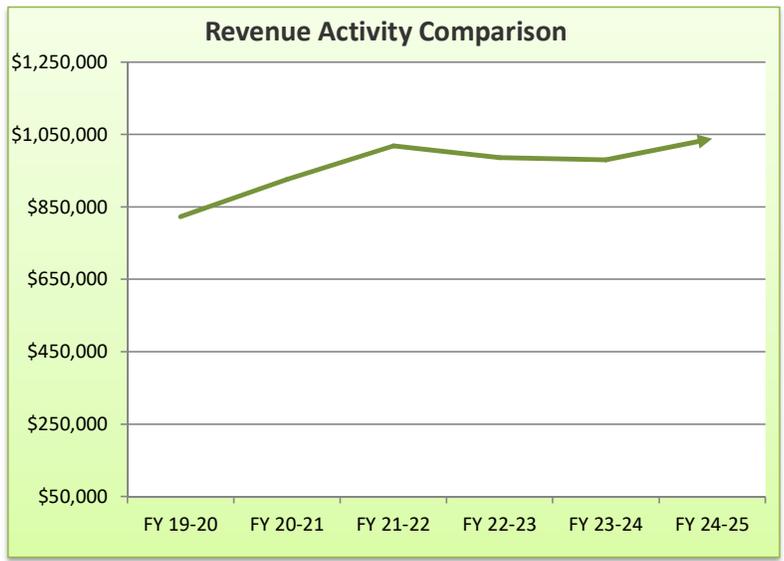
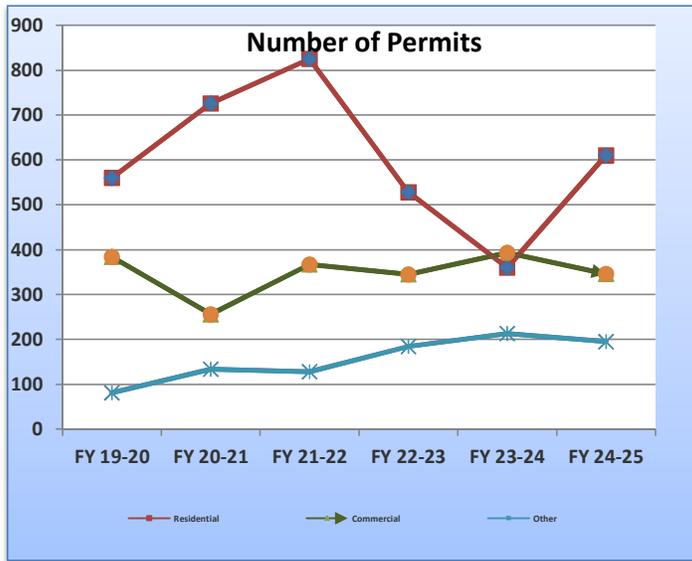


2025 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR
ENPLANEMENTS				
AMERICAN AIRLINES	22,397	19,365	23,699	20,494
UNITED AIRLINES	15,012	12,260	11,837	12,868
ALLEGiant AIRLINES	5,722	5,523	7,347	6,148
AEROMEXICO	1,982	1,585	2,003	1,844
DELTA	4,063	3,617	4,984	5,338
VOLARIS	206	160	590	452
CHARTERS	271	365	315	284
TOTAL MTD	49,653	42,875	50,775	47,428
CUMULATIVE YTD	49,653	92,528	143,303	190,731
DEPLANEMENTS				
AMERICAN AIRLINES	19,414	18,740	22,553	19,609
UNITED AIRLINES	13,762	12,482	12,113	12,485
ALLEGiant AIRLINES	5,602	5,378	7,598	6,012
AEROMEXICO	2,199	1,829	2,340	2,129
DELTA	3,151	3,463	4,705	4,951
VOLARIS	393	154	626	442
CHARTERS	105	390	315	284
TOTAL MTD	44,626	42,436	50,250	45,912
CUMULATIVE YTD	44,626	87,062	137,312	183,224

Construction Activity Comparison FY: 2019-2020 - 2024-2025

<u>Number of Permits</u>	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	<i>*Through month of March</i>					
Residential	560	726	825	528	360	610
Construction Value	69,566,599	91,004,422	98,406,518	64,163,801	\$ 57,754,496	\$ 105,110,801
Commercial	384	256	367	345	393	346
Construction Value	102,988,079	101,952,047	75,587,295	106,152,696	\$ 116,534,113	\$ 75,778,850
Other	81	134	128	184	213	195
Construction Value	2,009,036	4,419,983	3,342,386	13,121,304	\$ 9,729,323	\$ 10,846,717
Revenue Activity						
Grand Total	\$822,921.94	\$925,827.43	\$1,018,392.04	\$985,947.39	\$979,683.26	\$1,038,117.84



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF MARCH 2025							
		FY 24-25		FY 23-24			
CONSTRUCTION VALUE		34,642,052		21,997,794			
FEES COLLECTED		268,442.95		198,136.97			
TOTAL BUILDING PERMITS		202		179			
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR				FY 24-25			
		FY 24-25		FY 23-24		YTD PREV MONTH	
CONSTRUCTION VALUE		189,468,495		184,017,933		154,826,443	
FEES COLLECTED		1,434,469.71		124,310.39		1,166,026.76	
TOTAL BUILDING PERMITS		1,151		966		949	
DETAILED MONTHLY ACTIVITY							
		FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
		PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW		61	16,760,036	50	11,376,165	385	98,096,089
ADDITION		7	277,850	7	115,100	45	1,267,692
REMODEL		25	516,130	18	366,067	166	3,478,455
DUPLEX-NEW		0	0	1	130,000	1	325,000
TRIPLEX-NEW		3	660,000	0	0	6	1,446,398
FOURPLEX-NEW		25	7,453,000	20	4,717,000	64	19,618,360
MULTIFMLY-NEW		1	323,000	2	1,320,000	31	6,923,000
ADDITION		0	0	0	0	1	0
REMODEL		1	2,500	0	0	5	194,962
TOWNHOUSES		0	0	3	408,000	8	1,076,380
ADDITION		0	0	0	0	1	2,200
REMODEL		0	0	0	0	0	0
CONDOMINIUMS		0	0	0	0	1	1,160,000
ADDITION		0	0	0	0	0	0
REMODEL		1	0	0	0	4	29,985
COMMERCIAL-NEW		0	0	1	300,000	7	5,627,709
COMMERCIAL-ADDITION		0	0	0	0	6	9,341,000
COMMERCIAL-REMODEL		42	3,156,604	41	2,426,691	213	15,465,548
OFFICE-NEW		0	0	0	0	1	70,000
HOTEL/MOTEL-NEW		0	0	0	0	0	0
RETAIL-NEW		0	0	0	0	0	0
RESTAURANT-NEW		2	4,602,000	0	0	2	4,602,000
WAREHOUSE-NEW		0	0	0	0	1	2,900,000
INDUSTRIAL-NEW		0	0	0	0	0	0
ADDITION		0	0	0	0	0	0
REMODEL		0	0	0	0	0	0
PUBLIC BUILDINGS							
CHURCH-NEW		0	0	0	0	2	290,000
ADDITION		0	0	0	0	0	0
REMODEL		1	12,000	2	0	2	12,000
SCHOOL-NEW		0	0	0	0	0	0
ADDITION		0	0	0	0	0	0
REMODEL		0	0	0	0	2	15,000
CANOPY		0	0	0	0	0	0
PORT.CLASSROOM		0	0	0	0	0	0
ADDITION		0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	2	6,680,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	14	533,550	13	425,080	49	1,923,450
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	0	0	4	26,000
STORAGE BLDG-OTHER	1	0	0	0	6	5,523
CARPORT-RES	4	25,500	5	77,344	40	188,900
GARAGE-RES	0	0	0	0	1	150,000
SOLAR PANELS	6	159,082	11	235,362	43	977,089
GAS PUMPS/CANOPY	0	0	0	0	1	1,800,000
GAZEBO	0	0	2	43,185	5	144,400
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	9	5,119,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
FENCE-IND WALL	5	31,000	0	0	28	257,355
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	3	130,000	3	57,800	9	255,000

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

March 2025

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	202	76,774.76	1151	445,188.40	949	368,413.64
PLUMBING PERMITS	241	31,934.00	1396	177,506.00	1155	145,572.00
ELECTRICAL PERMITS	213	18,694.80	1200	106,412.40	987	87,717.60
MECHANICAL PERMITS	137	12,297.23	736	65,540.82	599	53,243.59
SIGN PERMITS	37	2,825.40	199	17,907.42	162	15,082.02
MOVING PERMITS	0	0.00	5	823.00	5	823.00
DEMO	9	396.60	39	1,922.40	30	1,525.80
SUB-TOTAL	839	\$142,922.79	4,726	\$815,300.44	3,887	\$672,377.65
BLDG. PENALTY FEES						
REMODELING	13	828.14	71	8,701.84	58	7,873.70
ADDITION	0	0.00	3	318.40	3	318.40
NEW	0	0.00	2	434.76	2	434.76
PLBG. PENALTY FEES	5	443.20	42	3,290.80	37	2,847.60
ELEC. PENALTY FEES	14	1,011.60	44	3,417.60	30	2,406.00
MECH. PENALTY FEES	3	213.60	46	3,726.48	43	3,512.88
SIGN PENALTY FEES	1	79.80	1	159.60	0	79.80
ADD. BUILDING FEES	0	2,928.00	0	18,946.40	0	16,018.40
BLDG. RE-INSPEC FEES	0	8,784.00	0	42,768.00	0	33,984.00
PLBG RE-INSPECT FEES	0	576.00	0	2,112.00	0	1,536.00
ELEC RE-INSPECT FEES	6	288.00	24	1,152.00	18	864.00
MECH RE-INSPECT FEES	0	0.00	288	288.00	288	288.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	91	20,350.02	446	55,981.52	355	35,631.50
SUB-TOTAL	133	\$35,502.36	967	\$141,297.40	834	\$105,795.04
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	5	125.00	20	445.00	15	320.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	5	375.00	17	1,225.00	12	850.00
SUB-TOTAL	10	\$500.00	38	1,720.00	28	1,220.00
TOTAL	982	\$178,925.15	5,731	\$958,317.84	4,749	\$779,392.69
OCCUPANCY DEPOSITS	47	\$61,867.80	252	\$396,351.87	205	\$334,484.07
PARK DEVELOPMENT FEE	29	27,650.00	89	79,800.00	60	52,150.00
GRAND TOTAL		\$268,442.95		\$1,434,469.71		\$1,166,026.76

2025 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	74			\$17,609,760	53			\$12,597,170	61			\$16,760,036	
Residences-Altered	6			159,300	5			46,900	7			277,850	
Residences-Remodeled	24			757,619	23			461,345	25			516,130	
Total Residential	104			18,526,679	81			13,105,415	93			17,554,016	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0			0	2			686,398	3			660,000	
New Fourplex	15	60	15	4,960,000	1	4	1	430,360	25	100	25	7,453,000	
New Multifamily	5	25	5	950,000	0	0	0	0	1	5	2	323,000	
Multifamily-Altered	0			0	1			0	0			0	
Multifamily-Remodeled	0			0	1			1,462	1			2,500	
Total Multifamily	20	85	20	5,910,000	5	0	1	1,118,220	30	105	27	8,438,500	
Condominiums	0			0	0			0	1			0	
Townhouses	3			231,430	2			256,220	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	1			1,449,000	2			4,602,000	
Commercial-Altered	0			0	1			8,440,000	0			0	
Commercial-Remodeled	27			3,485,150	39			2,117,184	42			3,156,604	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	1			12,000	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	1			180,000	0			0	
All Other	28			2,492,412	39			2,455,628	33			878,932	
TOTAL \$				\$30,645,671				\$29,121,667				\$34,642,052	
Total No. of Pmts.	182				169				202				
		APRIL				MAY				JUNE			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0			0	0			0	0			0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	0			0	0			0	
All Other	0			0	0			0	0			0	
TOTAL \$				\$0				\$0				\$0	
Total No. of Pmts.	0				0				0				
		JULY				AUGUST				SEPTEMBER			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0			0	0			0	0			0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	

New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0
All Other	0	0	0	0	0	0
TOTAL \$		\$0		\$0		\$0

Total No. of Pmts.	0			0			0						
		OCTOBER				NOVEMBER				DECEMBER			
New Residences	0	0	0	0	0	0	0	0	0	0	0	0	
Residences-Altered	0	0	0	0	0	0	0	0	0	0	0	0	
Residences-Remodeled	0	0	0	0	0	0	0	0	0	0	0	0	
Total Residential	0	0	0	0	0	0	0	0	0	0	0	0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Remodeled	0	0	0	0	0	0	0	0	0	0	0	0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0	0	0	0	0	0	0	0	0	0	0	0	
Townhouses	0	0	0	0	0	0	0	0	0	0	0	0	
Hotel/Motel	0	0	0	0	0	0	0	0	0	0	0	0	
New Commercial	0	0	0	0	0	0	0	0	0	0	0	0	
Commercial-Altered	0	0	0	0	0	0	0	0	0	0	0	0	
Commercial-Remodeled	0	0	0	0	0	0	0	0	0	0	0	0	
New Industrial	0	0	0	0	0	0	0	0	0	0	0	0	
Industrial-Altered	0	0	0	0	0	0	0	0	0	0	0	0	
Industrial-Remodeled	0	0	0	0	0	0	0	0	0	0	0	0	
New Public Bldgs.	0	0	0	0	0	0	0	0	0	0	0	0	
Public Bldg.-Altered	0	0	0	0	0	0	0	0	0	0	0	0	
Public Bldg.-Remodeled	0	0	0	0	0	0	0	0	0	0	0	0	
All Other	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL \$		\$0		\$0		\$0		\$0		\$0		\$0	
Total No. of Pmts.	0			0			0					0	

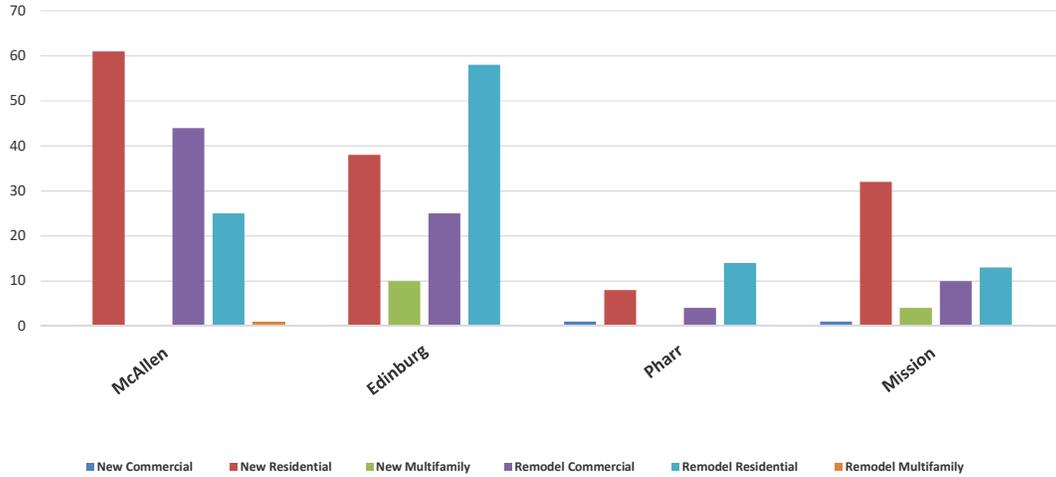
Total 2024

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	188			\$46,966,966
Residences-Altered	18			484,050
Residences-Remodeled	72			1,735,094
Total Residential	278			49,186,110
Duplex	0	0	0	0
Triplex	5	0	0	1,346,398
Fourplex	41	164	41	12,843,360
Multifamily	6	30	7	1,273,000
Multifamily-Altered	1			0
Multifamily-Remodeled	2			3,962
Total Multifamily	55	194	48	15,466,720
Condominiums	1			0
Townhouses	5			487,650
Hotel/Motel	0			0
New Commercial	3			6,051,000
Commercial-Altered	1			8,440,000
Commercial-Remodeled	108			8,758,938
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	1			12,000
Public Bldg.-Altered	0			0
Public Bldg.-Remodeled	1			180,000
All Other	100			5,826,972
YTD Total Construction		\$		\$94,409,390
YTD Total No. of Permits	553			

Hidalgo County Construction Activity

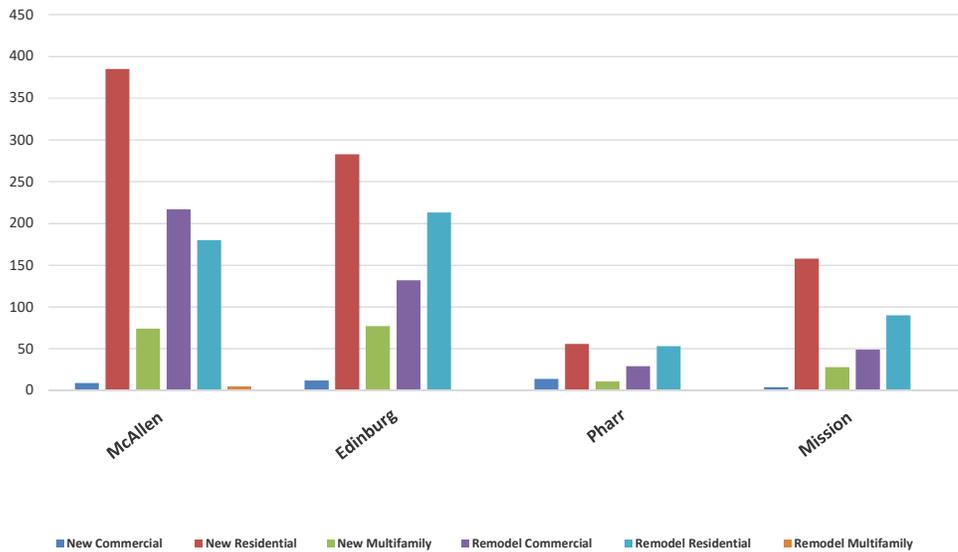
Number of Permits

March, 2025



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	0	61	0	44	25	1
Edinburg	0	38	10	25	58	0
Pharr	1	8	0	4	14	0
Mission	1	32	4	10	13	0

Fiscal Year 2024-2025

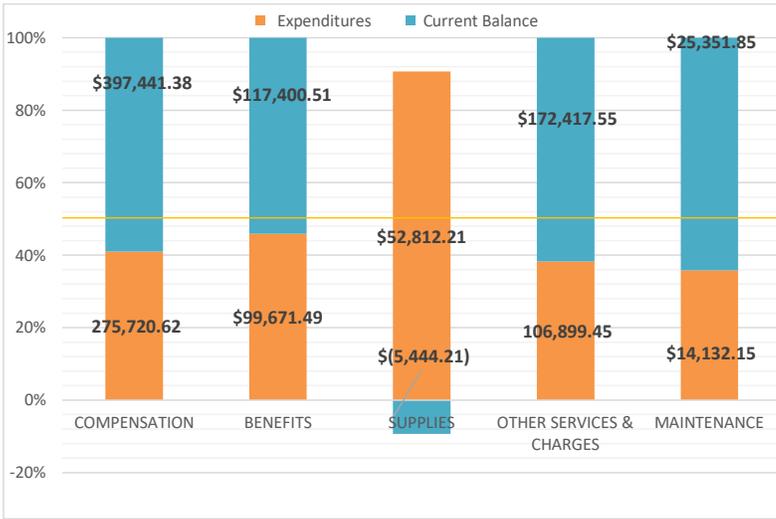


City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	9	385	74	217	180	5
Edinburg	12	283	77	132	213	0
Pharr	14	56	11	29	53	0
Mission	4	158	28	49	90	0

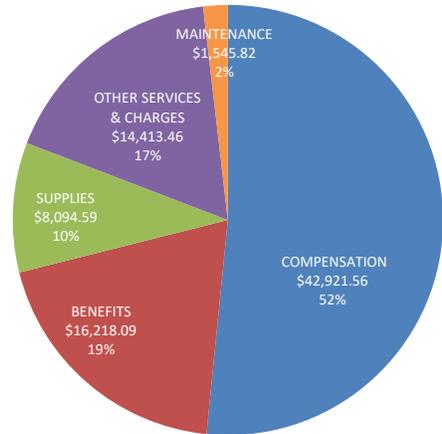


FY 2024-2025 DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$549,236

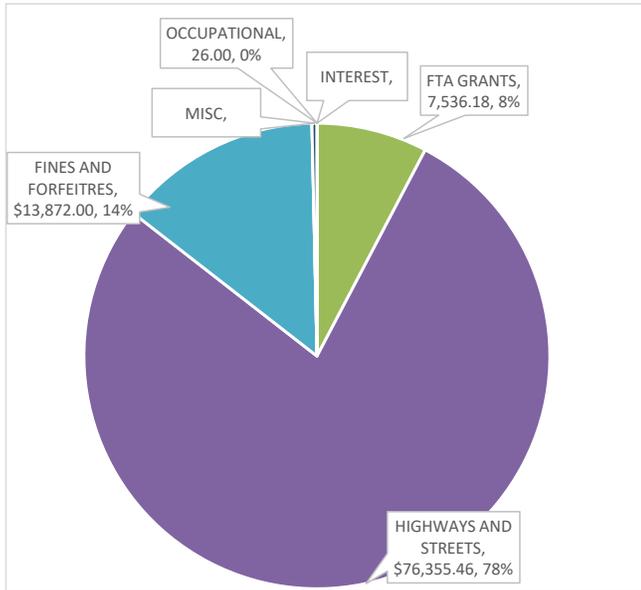


MONTHLY EXPENDITURES \$ 83,193.52

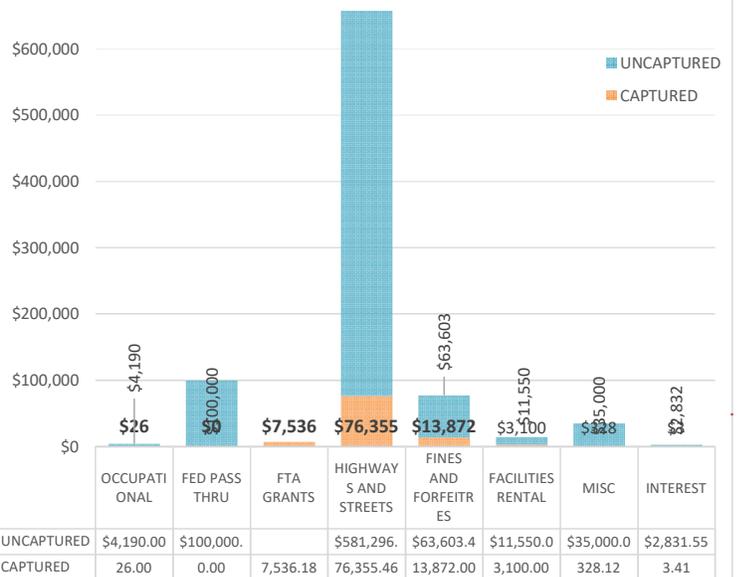


TOTAL REVENUES YTD: \$577,247

MONTHLY REVENUES \$ 96,149.87



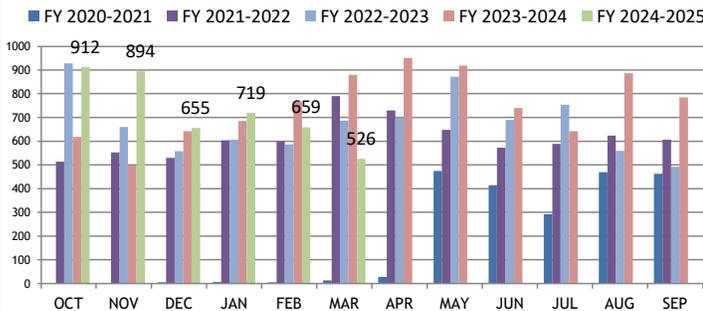
FY 2024-2025 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

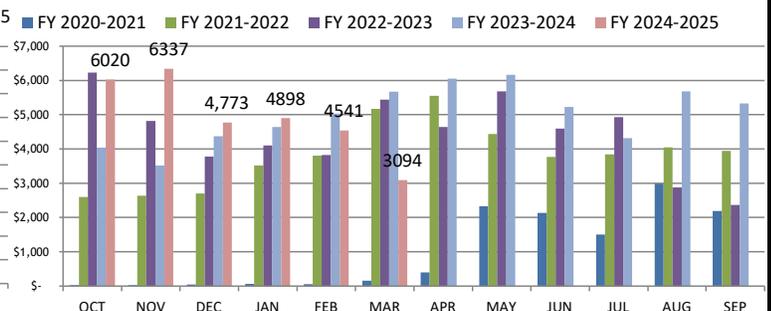
OF ONLINE PAYMENTS

FY 24-25 TOTAL: 4365

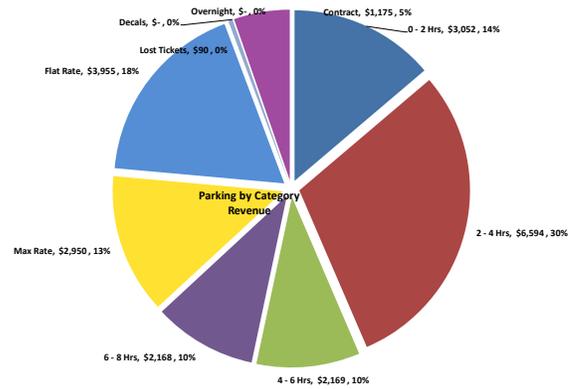
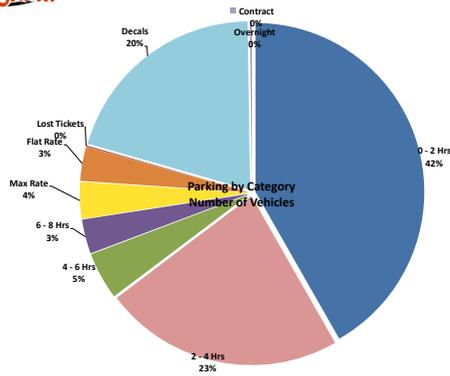


ONLINE CITATION REVENUE

FY 24-25 TOTAL: \$29,663



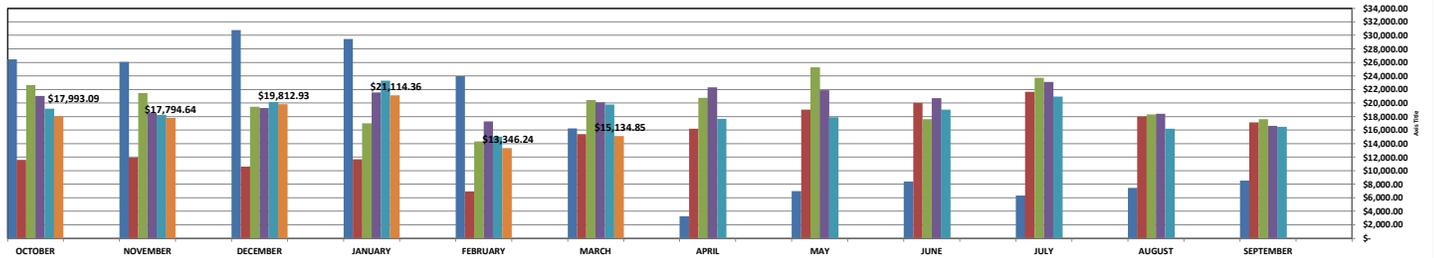
MARCH 2025- PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2023-2024 28,009

Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025



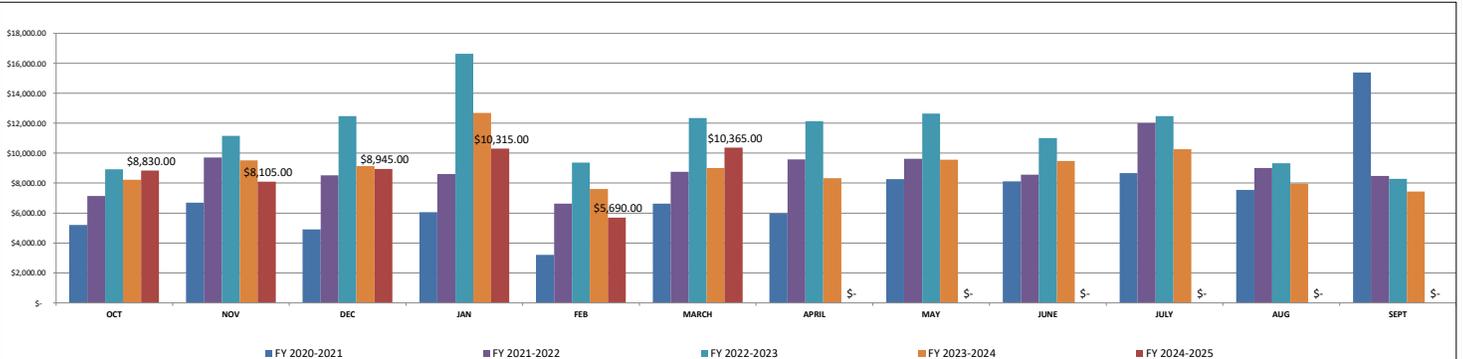
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

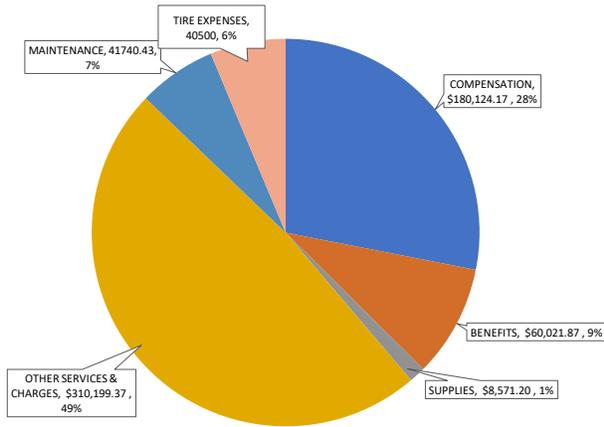
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93	\$ 21,114.36	\$ 13,346.24	\$ 15,134.85							\$ 105,196.11

FY 2024-2025 NET REVENUE \$19,793 DIFFERENCE \$6,491 % OF CHANGE 23%

OVERNIGHT PARKING REVENUE

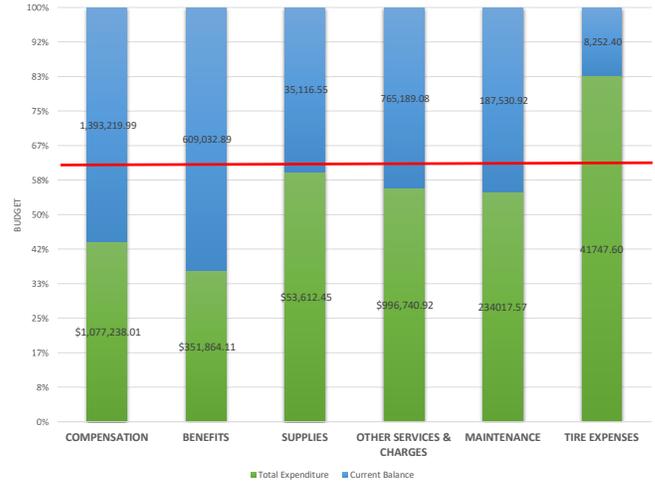
TOTAL REVENUE FY 2024-2025 \$52,250





MONTHLY EXPENDITURES

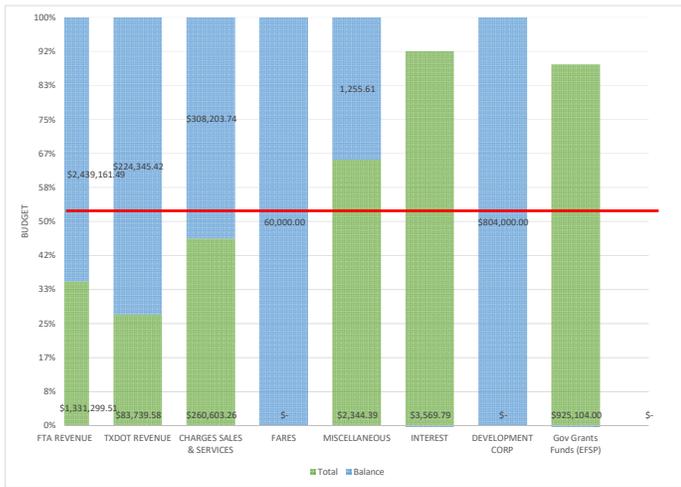
\$ 641,157.04



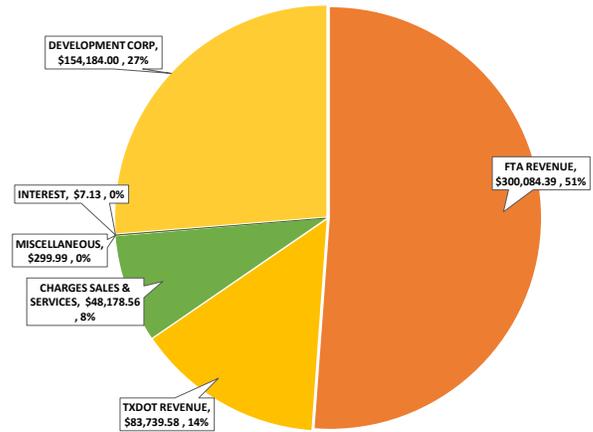
YTD TOTAL EXPENDITURES

\$ 2,755,220.66

YTD REVENUE 2,606,660.53



MONTHLY REVENUE \$ 586,493.65





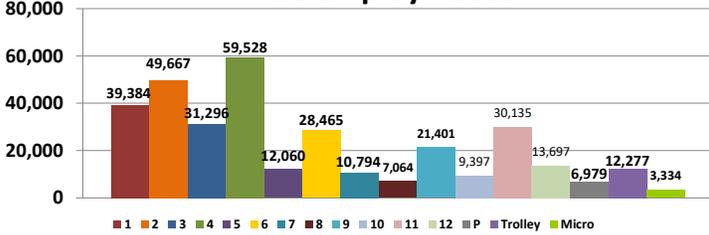
FY 2024-2025 METRO McALLEN

OCTOBER 1, 2024 thru MARCH 31, 2025 Ridership and Fares

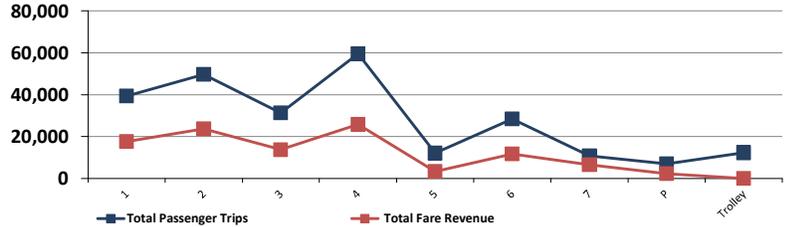
TOTAL RIDERSHIP= 335,479

TOTAL ANNUAL FARE REVENUE= \$130,106

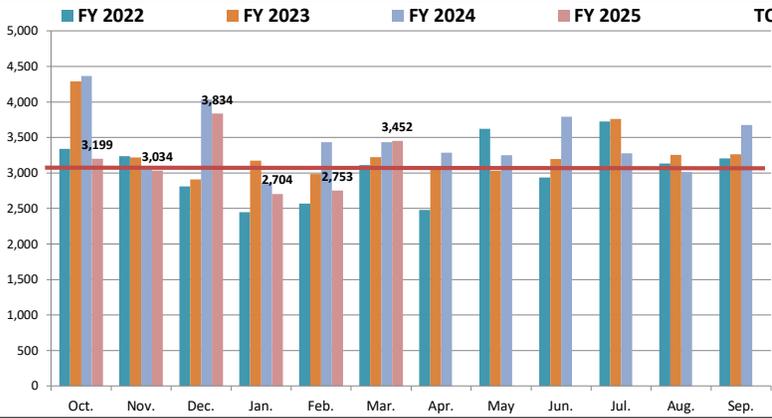
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



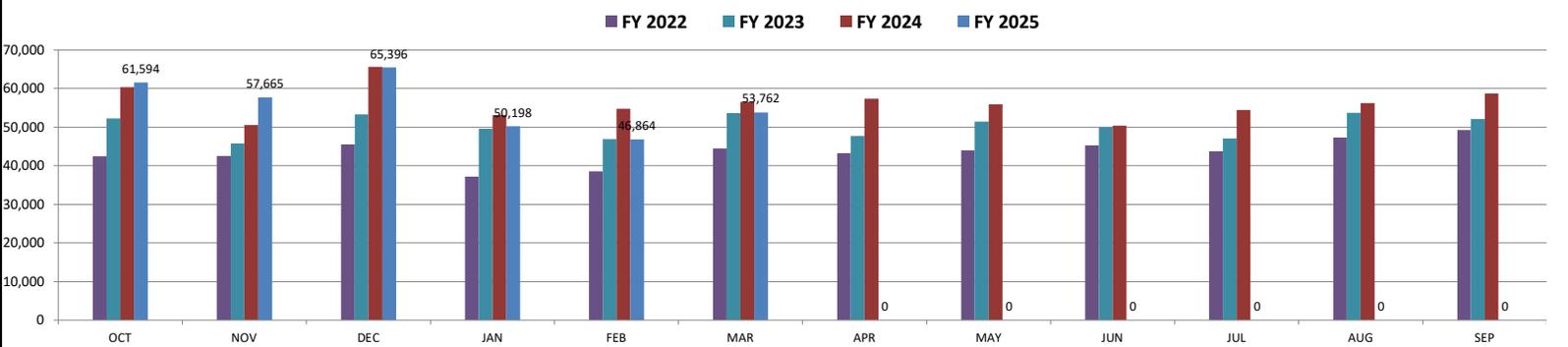
TOTAL RIDERS: 18,976

MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015	3,676	41,463
FY 2025	3,199	3,034	3,834	2,704	2,753	3,452							18,976
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

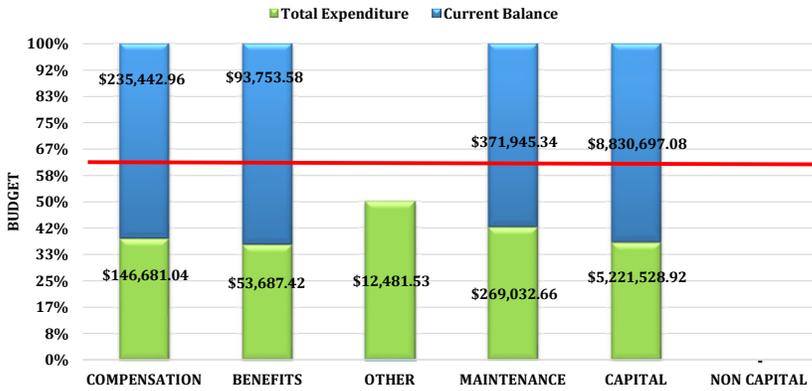
FY 2022 - FY 2025 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	58,735	673,894	12%
FY 2025	61,594	57,665	65,396	50,198	46,864	53,762	0	0	0	0	0	0	335,479	-50%

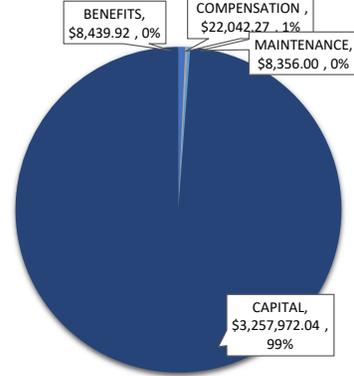
YTD EXPENDITURES

\$5,703,411.57



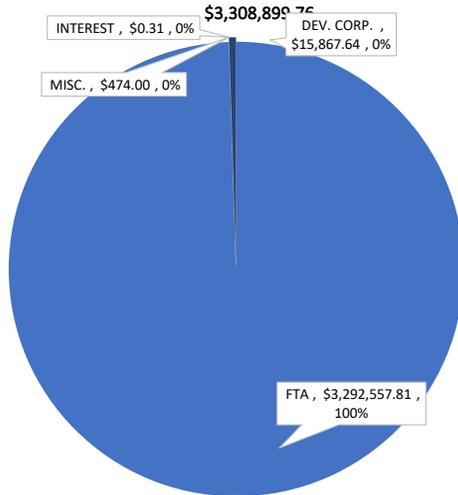
MONTHLY EXPENDITURES

\$3,298,443.89



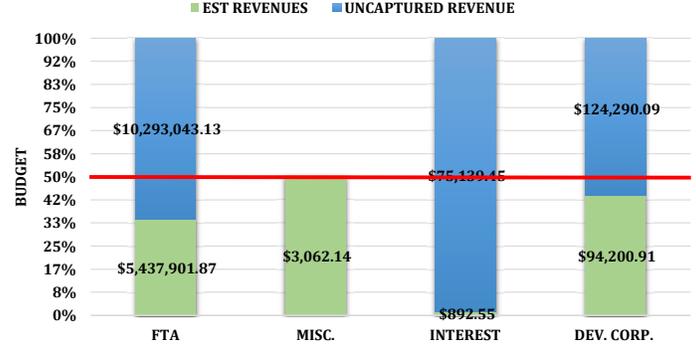
MONTHLY REVENUE

\$3,308,890.76



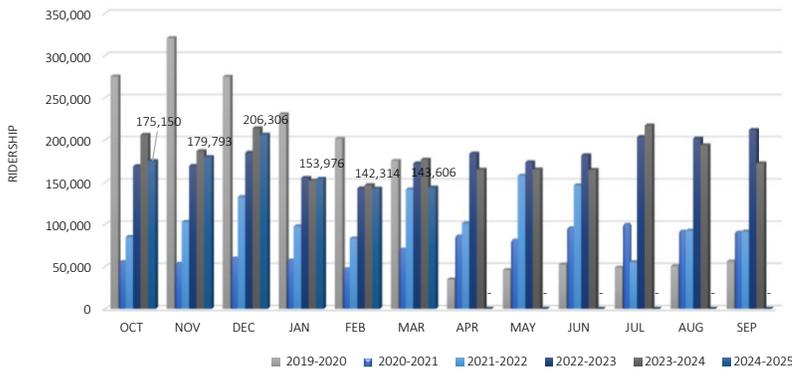
YTD REVENUE

\$ 5,536,057.48



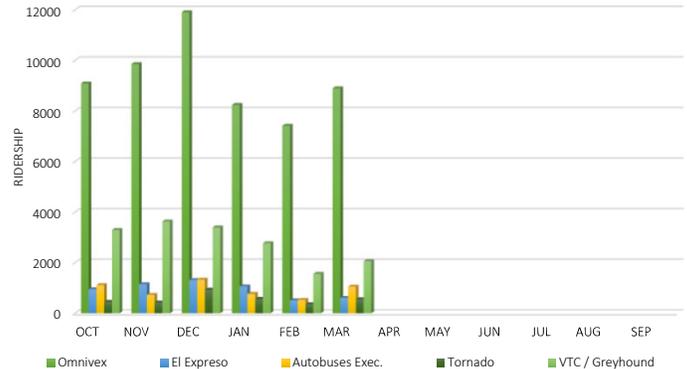
BUS TERMINAL VISITORS

1,001,145



FY 2024-2025 BUSLINE RIDERSHIP

86,395



	A	B	C	BP	BQ	BR	BS	BT	BU	BV	BW	BX		
1	2024-2025 Engineering Projects Schedule													
2				Env.	ROW	Design	Bid				Const.			
3														
4	Project Schedule													
5				2024			2025			2025				
6	File No.	Project	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN			
7	Drainage FEMA Grants	19-1003	Northgate Lane Drainage Improvenents										COMPLETED	
8		18-1025	Quince Avenue at N 27th Drainage Improvements (HMGP DR-4272-010)										COMPLETED	
9	Drainage - 2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement											
10		18-1020	Northwest Regional Stormwater Detention Facility (RDF)											
11		18-1020	Quanasia ave at N 11th St Drainage Improvements										COMPLETED	
12		18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure										IBWC PERMITS	
13		18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements											
14		18-1020	Mona Ave Drainage Improvements										COMPLETED	
15		18-1020	East Tamarack Ave Drainage Improvements										COMPLETED	
16		Drainage - Utility Fee Projects	19-1006	N. Main Street at Jay Avenue Drainage Improvements										
17	19-1006		Quince Avenue at N. 8th Street Drainage Improvements										COMPLETED	
18	19-1006		Torres Acres Drainage Improvements										REQUEST CONSTRUCTION FUNDING FY 24-25/ GRANT	
19	19-1006		Balboa Ditch Sluice Gate Project											
20	19-1006		Harvey Stormwater Pump Station Upgrades										REQUEST CONSTRUCTION FUNDING FY 24-25/ GRANT	
21	19-1006		Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zimnia Ave											
22	19-1006		McAllen Lateral Channel Improvements											
23	19-1006		Balboa Acres Stormwater Infrastructure and Pump Station Improvements										PUMP & MOTOR 42-46 WEEK LEAD TIME	
24	Drainage CDBG	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street										COMPLETED	
25		21-1025	N Main Street at Fir Avenue										COMPLETED	
26		20-1016	Toronto Ave at S 16th St Drainage Improvements										COMPLETED	
27		23-2026	El Collado Subdivision Drainage Improvements											
28		05-1014	Dove Avenue Extension										COMPLETED	
29	CUE	09-1027	Daffodil Road Widening - Ware to Taylor										COMPLETED	
30		17-1030	Quinta Mazatlan Palm House											
32	DEV. CORP	23-1002	Bentsen Road Widening - Buddy Owens to 5 mile											
33		23-1032	City Hall Expansion - Design											
34		22-1048	Country Club Terrace Drainage Imprv.			Right-of-Way								
35	Developme nt Corporatio n Funds	22-1049	Dallas Avenue at S. 1st Drainage Impv.											
36		22-1014	El Rancho Drainage Improvements											
37		23-1005	El Rancho Roadway & Drainage											
38		22-1050	Lindberg Avenue Drainage Imprv.											
39		23-1007	Yuma Ave. Widening From 2nd to Jackson avenue											
40	Capit al Impr ovem ent Proje	23-1004	33rd St Extension From Oxford Ave. to Auburn Ave											
41		22-1007	Animal Intake Facility											
42		23-1030	Alleys											



PO Box 220
 McAllen, TX 78501-0220
 (956) 681-1900
 Fax: (956) 681-1918

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	March 2025	Same Month Previous Year	Year to Date 2025
Mosquito Abatement Request	5	62	11
Calls Dispatched	2220	2484	6391
Public Information Request (PIR)	15	0	33
Garage Sales	455	422	936
Agriculture Permits	1	36	1
On-Site Sewage Permits	0	0	0
Temporary Event Permits	45	28	141
Tent Permits	0	0	3
General Cases	0	0	1
Letters Sent	375	677	1012
FOOD			
Food Establishment Permits Prepared	14	12	37
Food Manager Certification Issued	0	0	0
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	92	93	295
LIENS			
Payoffs Requested	26	26	87
Property Liens Placed	14	41	59
Property Liens Released	0	15	43
Released of Lien	0	6	9

Combined Code Enforcement

Monthly Activity Report

	March 2025	Same Month Previous Year	Year to Date 2025
Weedy Lots			
Complaints Investigated	117	672	377
Inspections	362	1486	1164
Mowed by Contractors (MBC)	98	166	304
Properties Mowed by Others After Notice (MBO)	500	2118	1283
Litter & Illegal Dumping Enforcement			
Complaints Investigated	17	39	67
Inspections	41	106	153
Cleaned by City	0	1	0
Cleaned by Violator	0	0	0
Cleaned by Owner	215	186	488
Planning			
Front Yard Parking	40	42	129
Illegal Signs	287	282	876
Street Vendors	0	0	6
Conditional Use Permits	0	14	3
Vegetation	0	1	0
Garage Sales	16	5	51
Miscellaneous Permits	14	71	55
Blue Bins	0	0	0
Zoning Items			
Zoning	182	168	503
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	0	0	0
C-3 General Business	4	8	14
C-1 Office Building	0	2	1
A-O Agricultural-Open Space	0	0	2
R-3A Multifamily Residential Apt	0	10	5
R-2 Duplex-Fourplex Residential	3	1	7
R-1 Single Family Residential	37	33	95
C-4 Commercial Industrial	0	0	4
C-2 Neighborhood Commercial	0	0	0
R-3C Multifamily Residential Condominium	0	2	0
C-3L Light Commercial	0	1	1
R-3T Multifamily Residential Townhouse	1	4	1
R-4 Mobile or Modular Home	0	0	0



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	March 2025	Same Month Previous Year	Year to Date 2025
Food Permits			
Inspections	273	159	721
Complaints			
Inspections\Food Service Complaints	18	47	132
Consultative			
Planning\Building Reviews	25	17	79
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	0	1
Temporary/Special Events	45	28	141

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ 52,100.00	\$ 39,550.00	\$ 42,950.00	\$ 64,900.00	\$ 43,125.00	\$ 45,725.00									\$ 288,350.00
CODE B	Non business / Garage sale permit	\$ 11,928.00	\$ 11,060.00	\$ 4,300.00	\$ 3,780.00	\$ 5,940.00	\$ 9,260.00									\$ 46,268.00
CODE C	Receivables / Weed & lot cleaning	\$ 26,307.72	\$ 17,894.00	\$ 20,439.42	\$ 33,498.02	\$ 14,926.52	\$ 40,973.62									\$ 154,039.30
CODE D	Health / Weed & lot cleaning	\$ 9,900.55	\$ 5,787.00	\$ 6,754.42	\$ 8,735.62	\$ 3,478.92	\$ 12,877.62									\$ 47,534.13
CODE E	General government / Subdiv applicat prelimin	\$ 16,373.67	\$ 9,556.00	\$ 13,455.00	\$ 12,680.00	\$ 9,970.00	\$ 21,491.00									\$ 83,525.67
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50	\$ 6,716.00	\$ 7,800.00	\$ 16,267.40	\$ 6,090.00	\$ 18,305.00									\$ 65,140.90
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -
	Grand Total	\$ 126,572.44	\$ 90,563.00	\$ 95,698.84	\$ 139,861.04	\$ 83,530.44	\$ 148,632.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 684,858.00

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ 2,550.00	\$ 1,650.00	\$ -	\$ 100.00	\$ -	\$ -									\$ 4,300.00
CODE B	Non business / Garage sale permit	\$ 100.00	\$ 420.00	\$ -	\$ 40.00	\$ -	\$ 200.00									\$ 760.00
CODE C	Receivables / Weed & lot cleaning	\$ 53,692.96	\$ 34,714.35	\$ 11,559.00	\$ 31,931.06	\$ 27,513.00	\$ 7,044.75									\$ 166,455.12
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -									\$ 200.00
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ 325.00	\$ -	\$ -									\$ 325.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,661.00									\$ 1,661.00
CODE G	Other services & charges / Recording fees	\$ 4,452.00	\$ 1,170.00	\$ 14,005.20	\$ 1,523.25	\$ 1,852.00	\$ 504.00									\$ 23,506.45
	Grand Total	\$ 60,794.96	\$ 37,954.35	\$ 25,564.20	\$ 33,919.31	\$ 29,565.00	\$ 9,409.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,207.57

Monthly Net (Credit-Debit)	\$ 65,777.48	\$ 52,608.65	\$ 70,134.64	\$ 105,941.73	\$ 53,965.44	\$ 139,222.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 487,650.43
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 284,050.00
CODE B	Non business / Garage sale permit	\$ 45,508.00
CODE C	Receivables / Weed & lot cleaning	\$ (12,415.82)
CODE D	Health / Weed & lot cleaning	\$ 47,334.13
CODE E	General government / Subdiv applicat prelimin	\$ 83,200.67
CODE F	Miscellaneous / Legal recording fees	\$ 63,479.90
CODE G	Other services & charges / Recording fees	\$ (23,506.45)
	Total Revenue	\$ 487,650.43

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



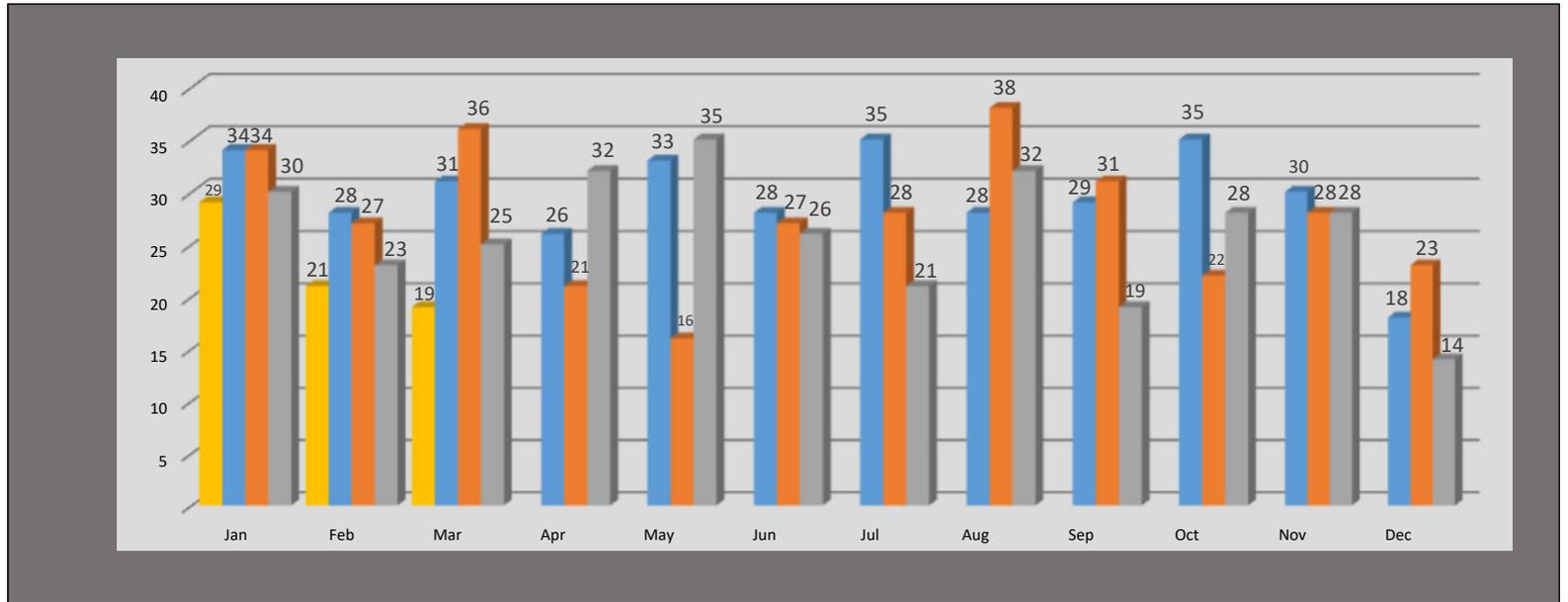
City of McAllen

Monthly Turnover Rate Report

March 2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Year To Date
Turnover Rate:	1.48%	1.07%	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.51%
Separations:	29	21	19										69
Average # of Employees:	1960	1964	1968										1964

Includes FT and PT Regular City & MPU employees only.



Turnover Rates				
Categories	2022	2023	2024	2025 Turnover Rate Year-To-Date
Employee Separations	313	331	355	69
Average Number of Employees	1882	1900	1941	1964
Turnover Rate	16.63%	17.42%	18.29%	3.51%

MPL STATS FY 2024-25

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	113,565	114,537	113,567	134,123	134,389	134,956	135,399	135,972	0	0	0	0	
Lark	9,984	10,004	10,098	10,140	10,251	10,392	10,454	10,576	0	0	0	0	
Palm View	12,008	12,048	12,060	12,081	12,103	12,119	12,140	12,472	0	0	0	0	
Total	135,557	136,588	135,725	156,344	156,743	157,467	157,993	159,020	0	0	0	0	
ACTIVE BORROWERS													
Main	19,440	19,662	17,303	21,078	21,289	21,579	22,566	22,867	0	0	0	0	
Lark	1,476	1,465	1,466	1,476	1,499	1,522	1,545	1,764	0	0	0	0	
Palm View	2,475	2,454	2,461	2,469	2,478	2,463	2,472	2,480	0	0	0	0	
Total	23,391	23,581	21,231	25,023	25,266	25,564	26,583	27,111	0	0	0	0	
CIRCULATION													
Main	30,544	29,524	33,814	32,336	31,242	34,113	27,682	31,322	0	0	0	0	250,576
Lark	3,609	1,620	1,670	2,270	2,661	3,184	3,249	1,916	0	0	0	0	20,179
Palm View	2,094	817	1,070	1,576	1,733	1,827	2,115	1,559	0	0	0	0	12,791
CIRCULATION IN-HOUSE													
Main	3,123	3,417	4,018	4,223	3,807	4,157	3,739	4,228	0	0	0	0	30,712
Lark	595	655	781	881	858	651	659	220	0	0	0	0	5,300
Palm View	1,448	658	1,017	1,090	767	901	681	620	0	0	0	0	7,182
LIBRARY HOLDINGS													
Main	251,730	251,730	250,412	248,065	244,971	243,316	243,000	243,633	0	0	0	0	
Lark	40,589	40,589	40,654	40,829	40,849	41,039	40,971	41,124	0	0	0	0	
Palm View	34,270	34,270	34,010	33,706	33,384	33,225	33,160	33,309	0	0	0	0	
Total	326,589	326,589	325,076	322,600	319,204	317,580	317,131	318,066	0	0	0	0	
WALK IN COUNT													
Main	33,931	26,082	24,192	27,481	27,907	31,155	25,121	29,481	0	0	0	0	225,350
Lark	5,487	4,179	3,278	3,697	5,060	5,165	5,409	4,004	0	0	0	0	36,279
Palm View	3,314	2,909	2,678	3,460	3,696	3,441	3,582	2,819	0	0	0	0	25,899
INTERNET USAGE													
Main	3,573	3,094	2,683	3,117	3,162	3,614	3,098	3,154	0	0	0	0	25,495
Lark	398	487	294	318	344	373	316	274	0	0	0	0	2,804
Palm View	422	403	312	446	405	391	350	340	0	0	0	0	3,069
INTERLIBRARY LOAN													
ILL Loaned	104	0	0	0	0	0	0	5	0	0	0	0	109
ILL Borrowed	49	6	38	49	44	60	40	40	0	0	0	0	326
EBOOKS													
Circulation	3,697	3,391	2,901	3,013	3,010	3,460	3,247	3,225	0	0	0	0	25,944
# of Items Owned	15,553	15,461	16,113	16,334	16,123	15,887	16,188	18,078	0	0	0	0	
DIRECTIONAL QUESTIONS													
Main	5,932	4,790	4,294	4,867	4,317	3,988	4,066	3,306	0	0	0	0	35,560
Lark	863	878	675	900	891	940	883	906	0	0	0	0	6,936
Palm View	281	341	315	701	802	963	500	569	0	0	0	0	4,472
REFERENCE QUESTIONS													
Main	918	808	844	938	780	944	682	504	0	0	0	0	6,418
Lark	494	477	387	952	561	474	530	434	0	0	0	0	4,309
Palm View	425	283	339	825	777	482	368	442	0	0	0	0	3,941
STUDY ROOMS BOOKED													
Main	2,292	1,827	1,612	1,870	1,809	1,943	1,876	1,874	0	0	0	0	15,103
Lark	215	166	133	165	177	174	189	175	0	0	0	0	1,394
Palm View	179	131	137	129	160	169	157	152	0	0	0	0	1,214
STUDY ROOM ATTENDANCE													
Main	5,040	4,479	3,531	4,145	4,381	4,201	3,808	3,750	0	0	0	0	33,335
Lark	849	697	492	753	798	880	833	848	0	0	0	0	6,150
Palm View	426	379	397	454	569	588	525	491	0	0	0	0	3,829
MEETING CENTER													
Rooms Booked	263	235	237	238	272	268	325	266	0	0	0	0	2,104
Room Attendance	16,665	16,404	10,438	6,231	7,916	14,270	22,594	14,106	0	0	0	0	108,624
Room Revenue	\$2,772	\$2,090	\$2,895	\$2,128	\$3,654	\$3,403	\$1,961	\$4,407	\$0	\$0	\$0	\$0	23,310
PROGRAMS OFFERED													
Main	59	56	45	52	53	57	57	62	0	0	0	0	441
Lark	36	41	40	42	41	45	40	42	0	0	0	0	327
Palm View	31	38	31	31	33	51	45	39	0	0	0	0	299
Total	126	135	116	125	127	153	142	143	0	0	0	0	1,067
PROGRAM ATTENDANCE													
Main	13,267	1,770	4,393	3,796	1,611	1,621	1,632	5,198	0	0	0	0	33,288
Lark	1,322	1,085	1,396	1,336	1,586	1,974	2,022	1,315	0	0	0	0	12,036
Palm View	3,844	3,004	609	2,486	765	1,227	972	1,549	0	0	0	0	14,456
Total	18,433	5,859	6,398	7,618	3,962	4,822	4,626	8,062	0	0	0	0	59,780
FARMER'S MARKET													
Attendance	1,126	1,178	1,189	1,171	986	1,206	1,102	1,215	0	0	0	0	9,173

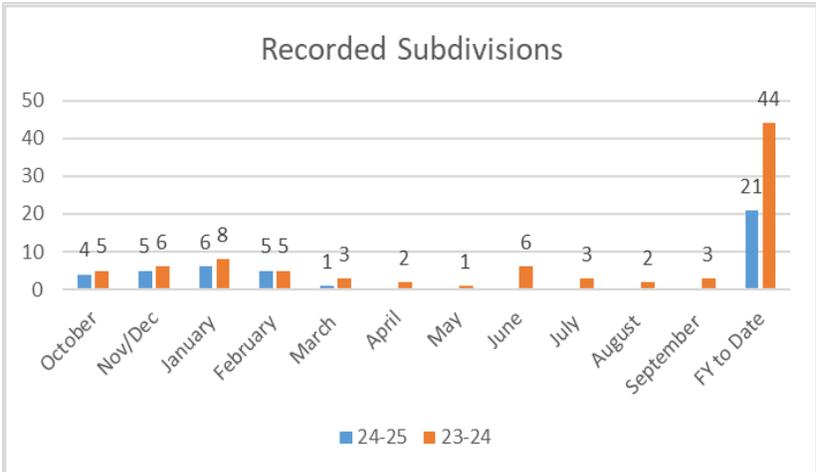
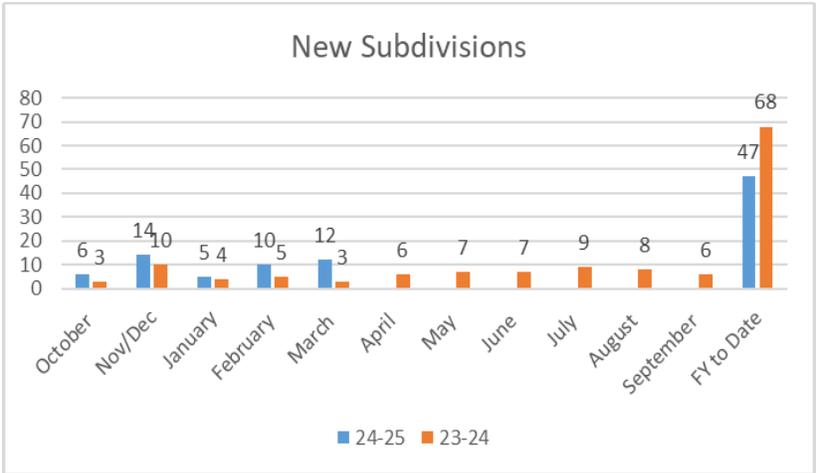


Subdivision Report Ending March 31, 2025

Planning Department

	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Prayer Gardens Subdivision	R-1	Residential	1	0.29
2. Cedar Village	R-3A	Condominiums	1	1.00
3. MNR Subdivision	C-1	Commercial	1	0.32
4. Palmer Pavilion Subdivision	R-3A	Agricultural & Open Space	1	9.99
5. Whispers at Taylor	R-1	Residential	38	10.00
6. Balboa Acres East ½ Lot 1 Block 20	R-1	Residential	1	0.12
7. Balboa Acres West ½ of Lot 1 Block 20	R-1	Residential	1	0.12
8. Freddy Gonzalez Subdivision	R-3T	Townhomes	42	5.73
9. The Villas at Jonquil	R-1	Residential	4	0.82
10. H&F Texas Properties Subdivision	C-3	Commercial	2	8.60
11. Russell Creek Phase I	R-1	Residential	101	19.55
12. De Rios Subdivision	R-1	Residential	1	0.19

Recorded Subdivisions				
1. Sharpless Square Subdivision	C-3L	Commercial	3	1.75



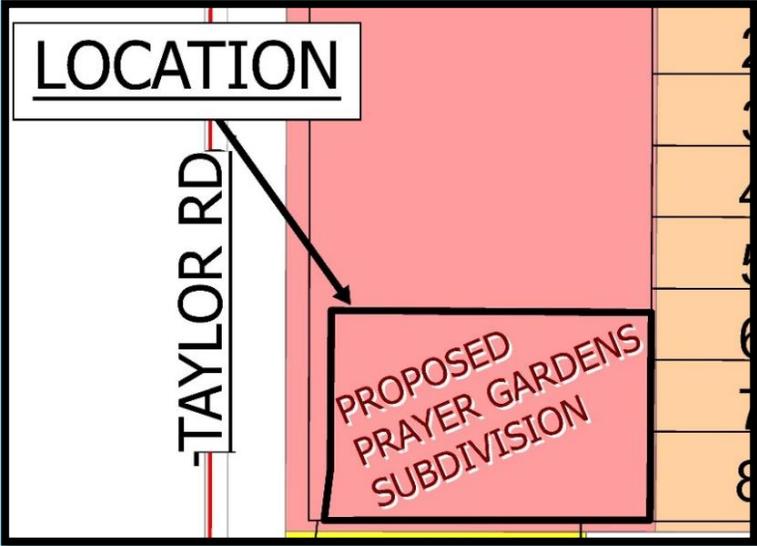
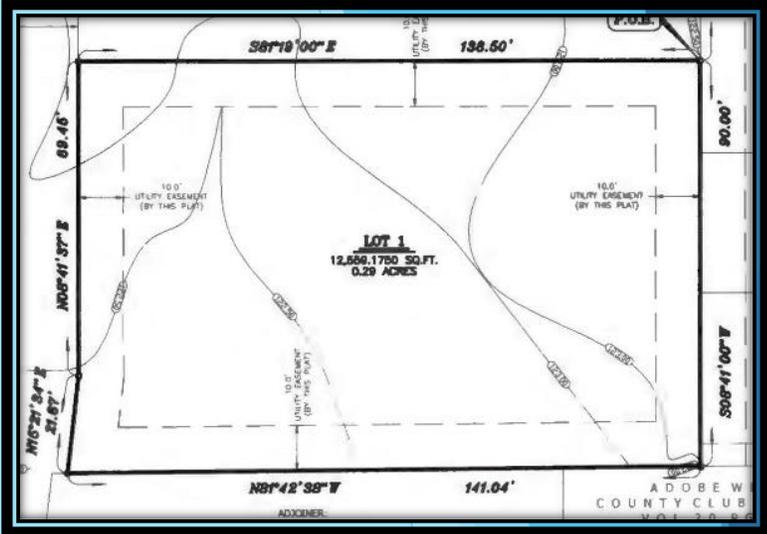
Prayer Gardens Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 0.29



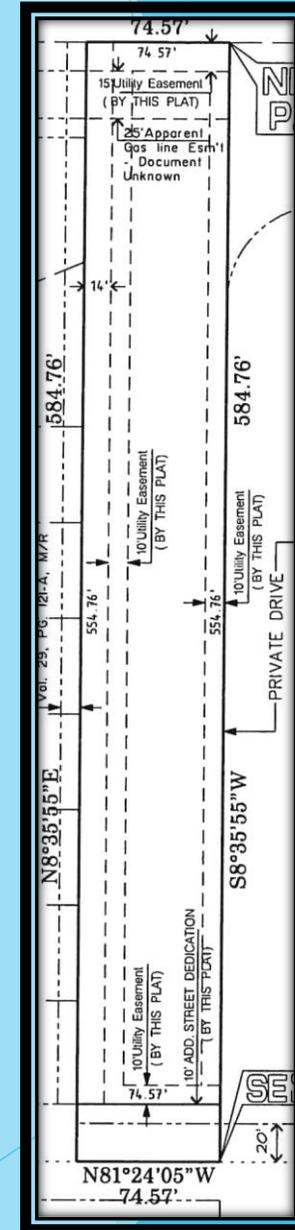
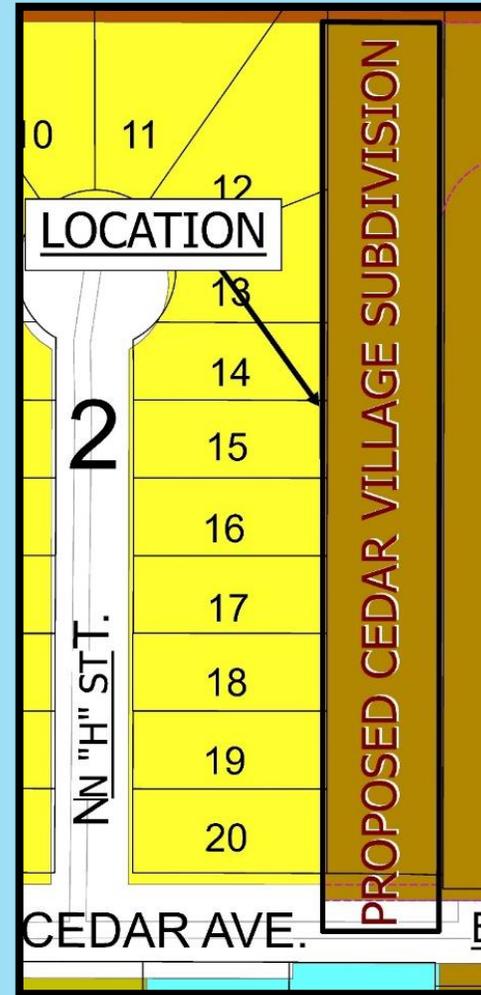
Cedar Village Subdivision

Zoning: R-3A

Type of Development: Condominiums

Lots: 1

Acres: 1.00



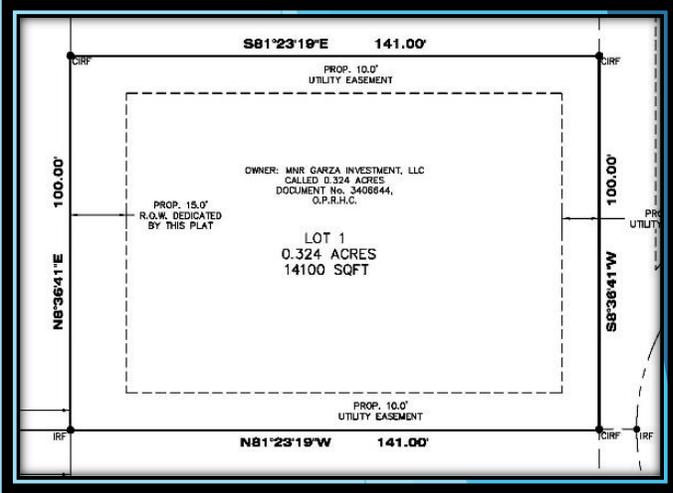
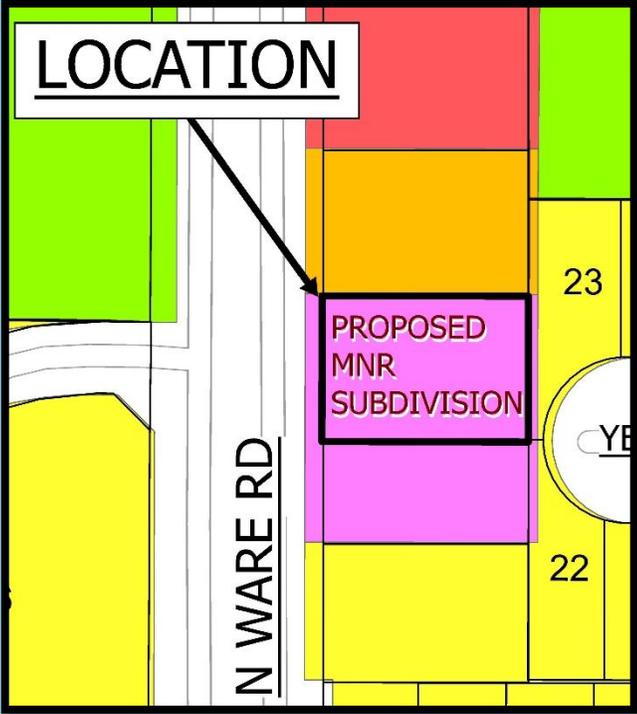
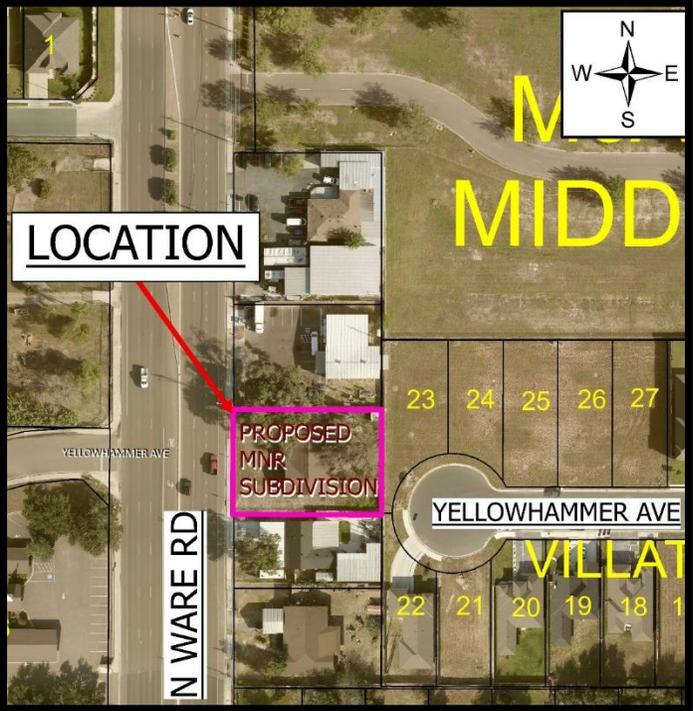
MNR Subdivision

Zoning: C-1

Type of Development: Commercial

Lots: 1

Acres: 0.32



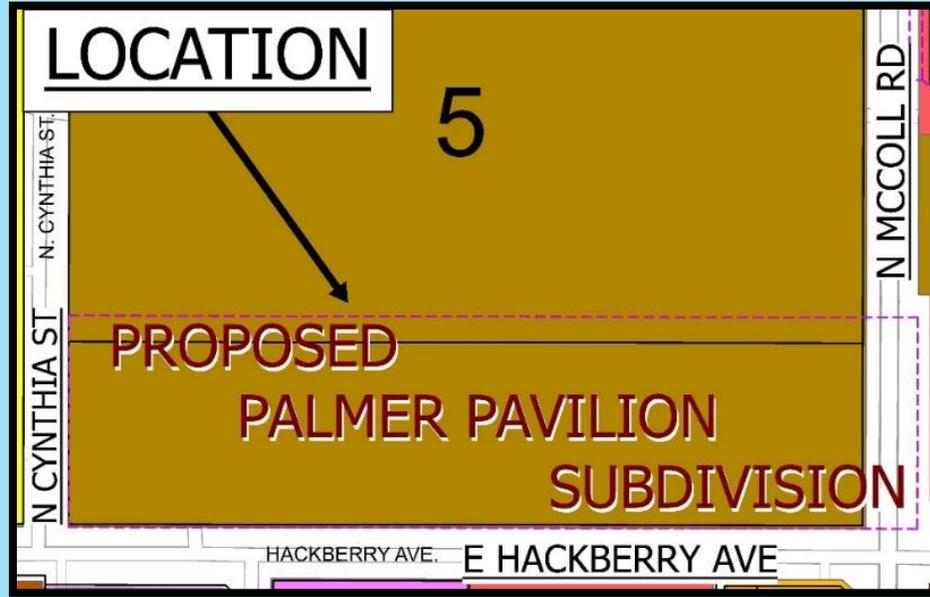
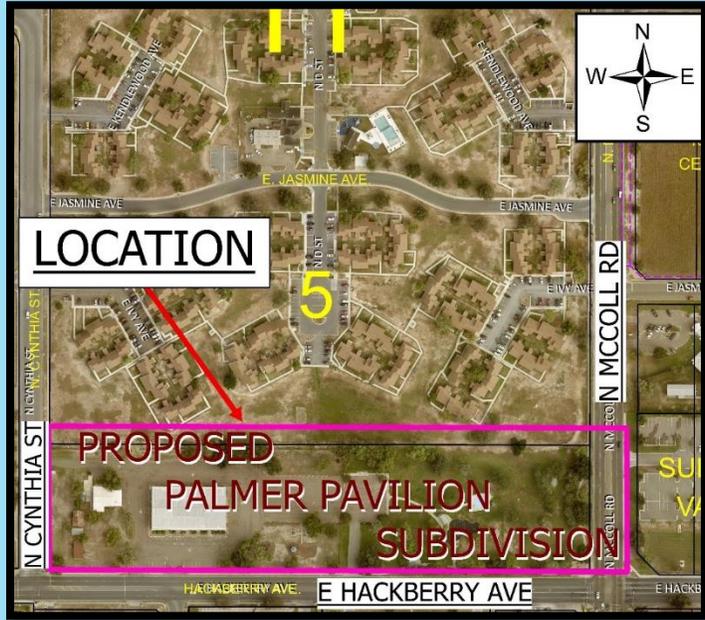
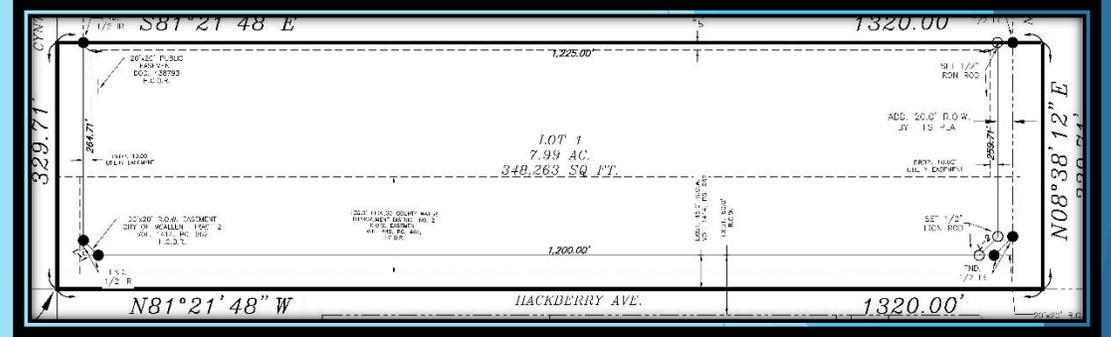
Palmer Subdivision

Zoning: R-3A

Type of Development: Agricultural & Open Space

Lots: 1

Acres: 9.99



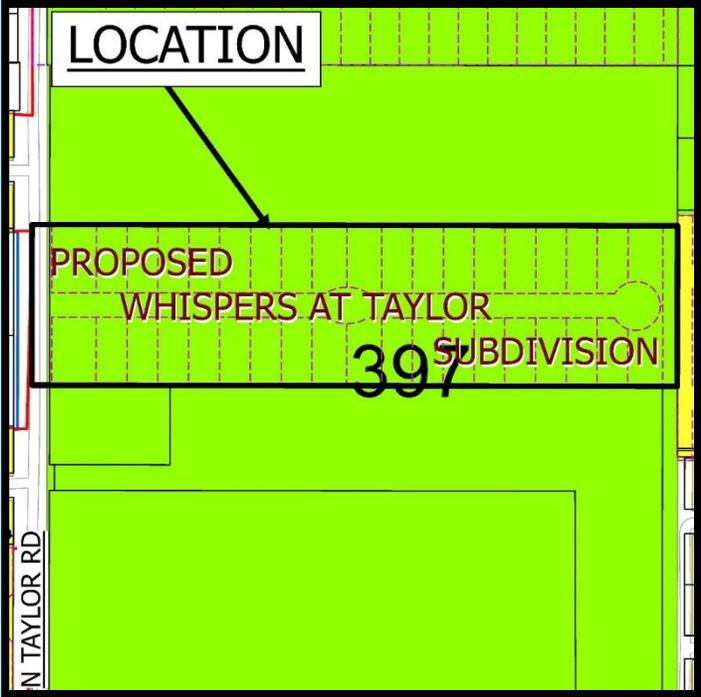
Whispers at Taylor Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 38

Acres: 10.00



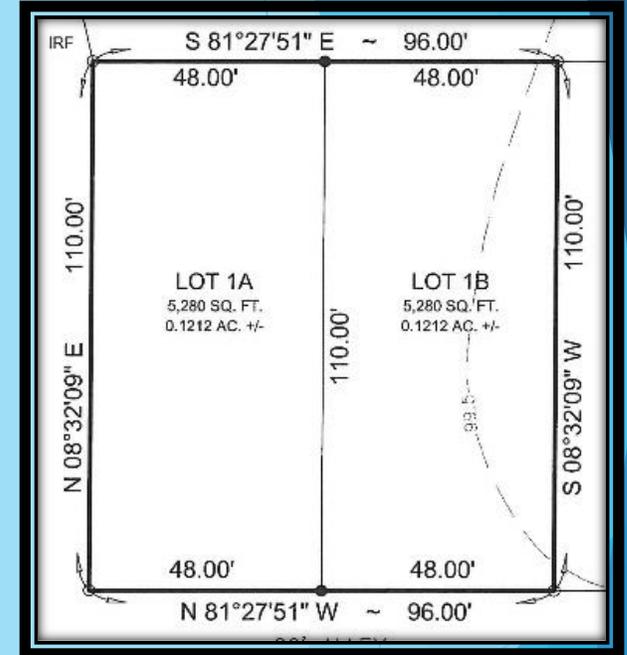
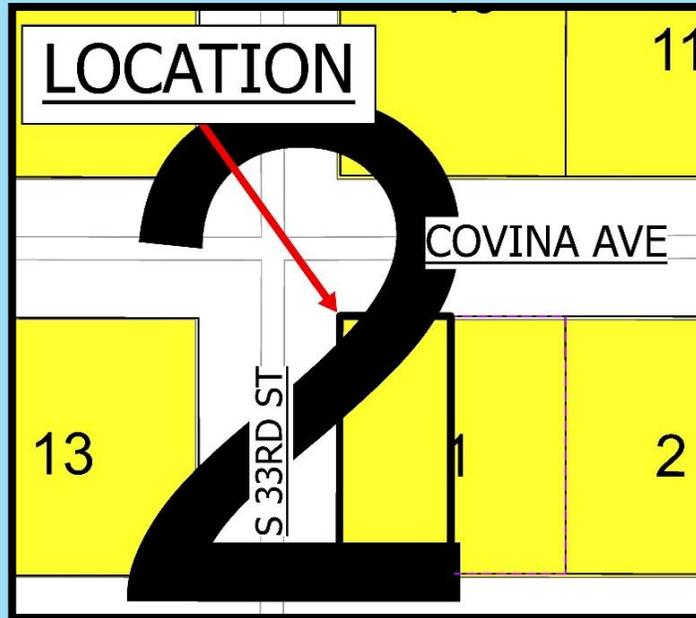
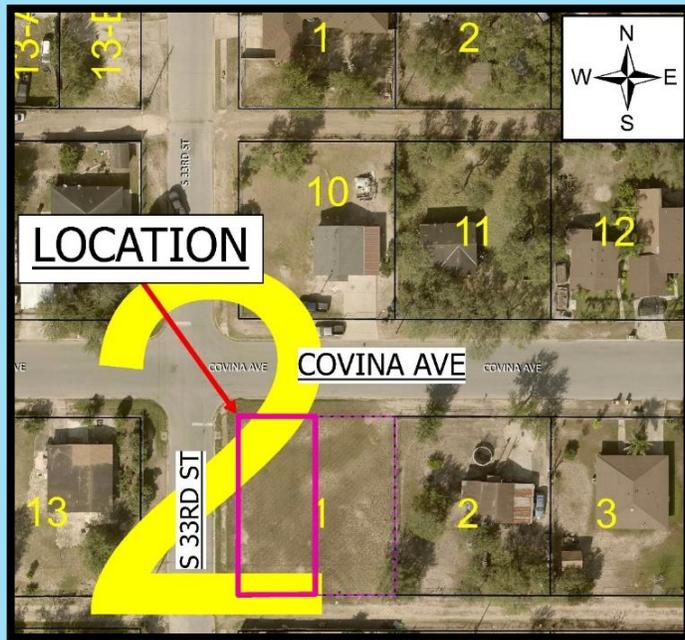
Balboa Acres West 1/2 of Lot 1, Block 20

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 0.12



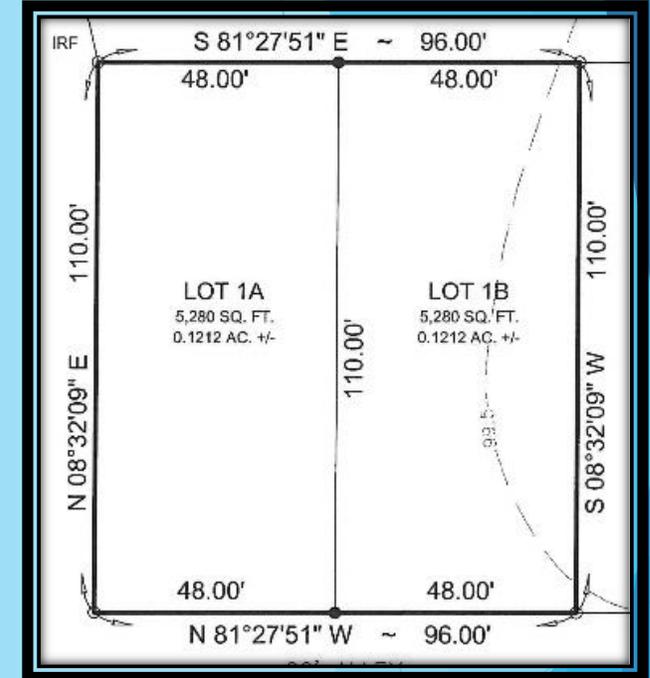
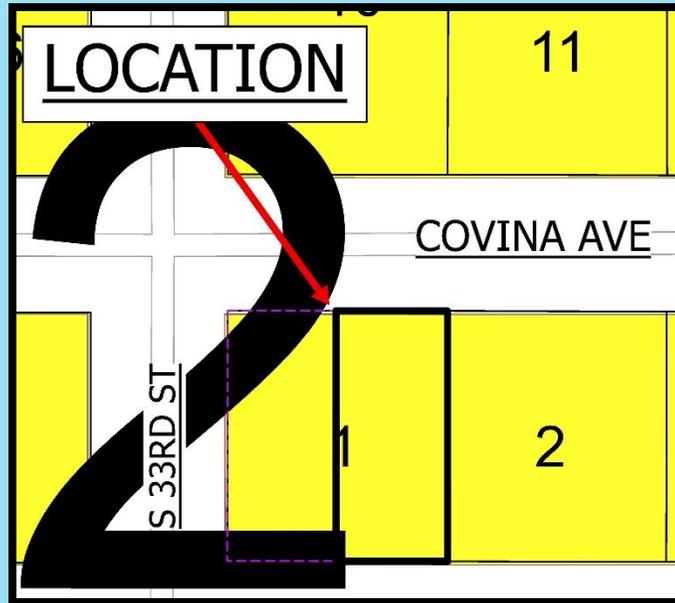
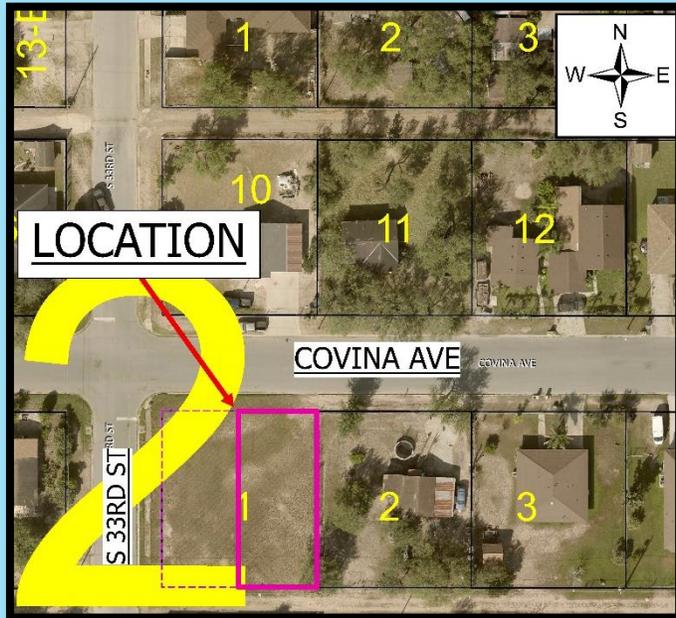
Balboa Acres East 1/2 of Lot 1, Block 20

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 0.12



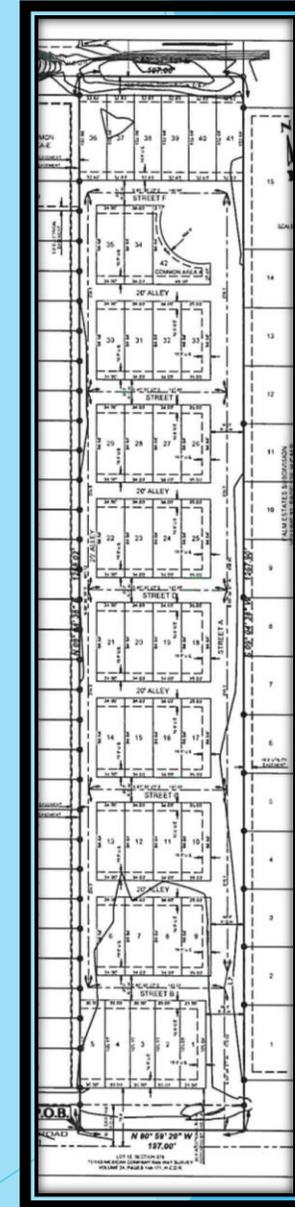
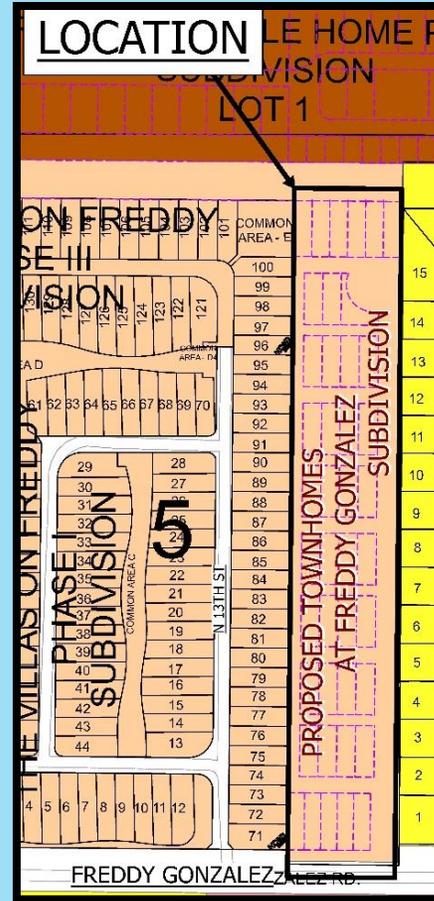
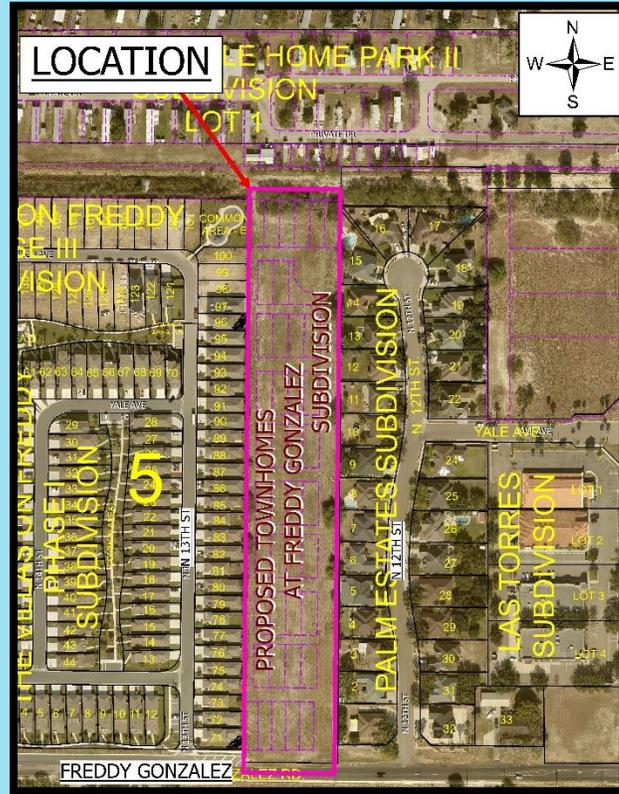
Freddy Gonzalez Subdivision

Zoning: R-3T

Type of Development: Townhomes

Lots: 42

Acres: 5.73



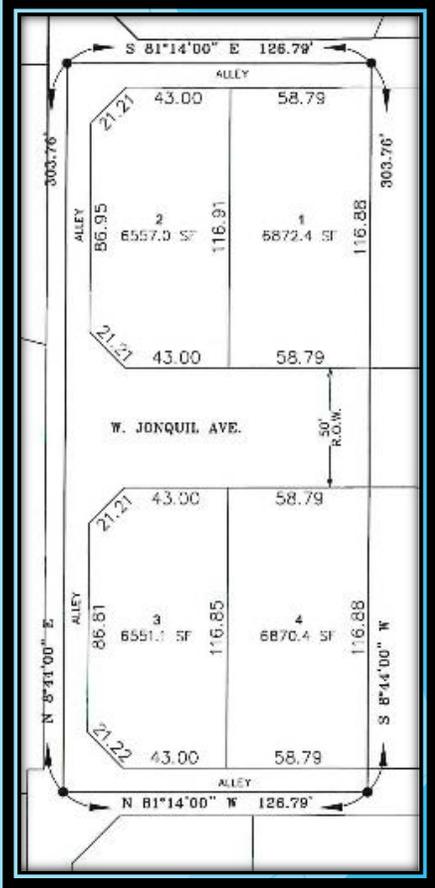
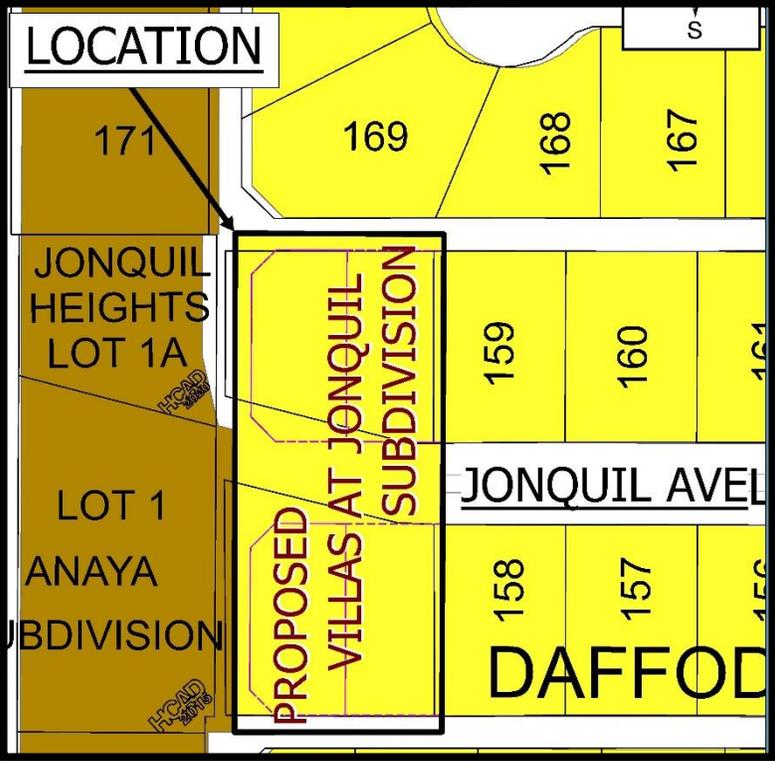
The Villas at Jonquil Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 4

Acres: 0.82



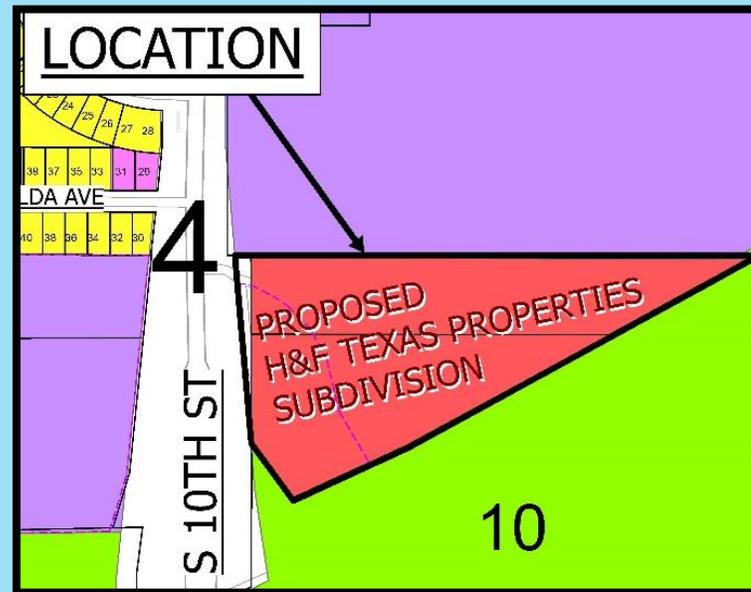
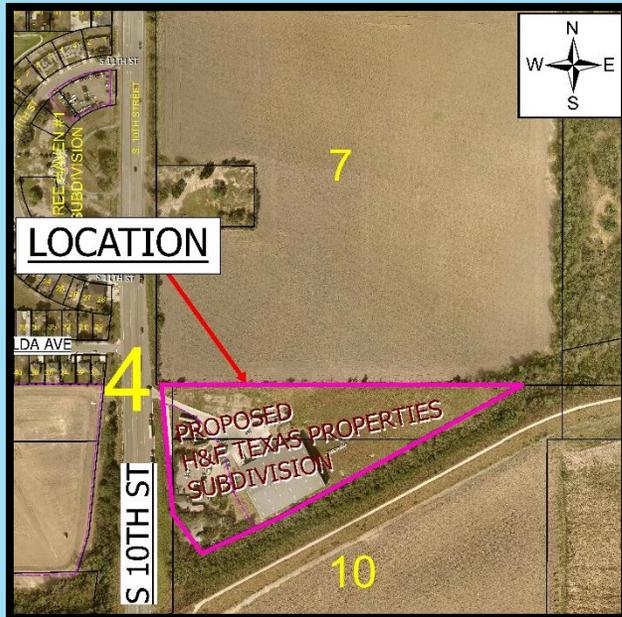
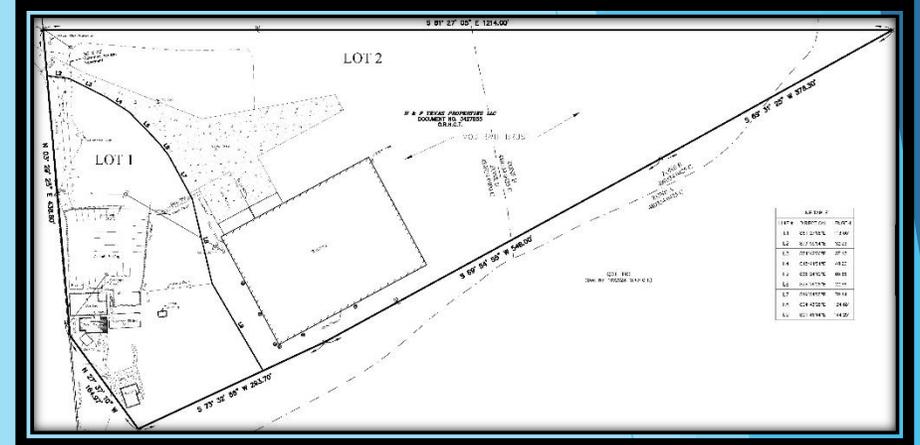
H&F Texas Properties Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 2

Acres: 8.60



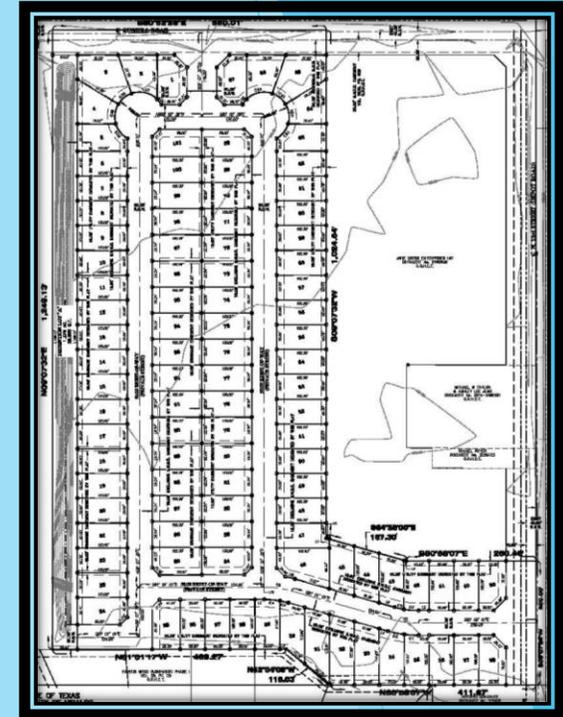
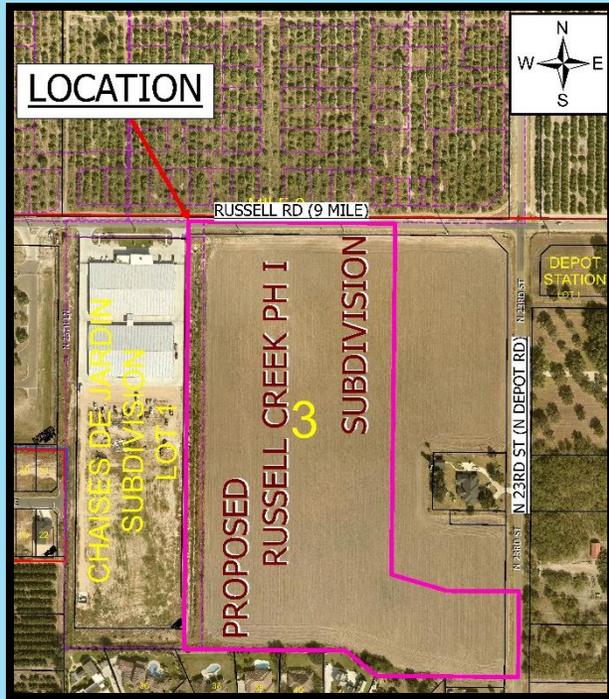
Russell Creek Phase I Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 101

Acres: 19.55



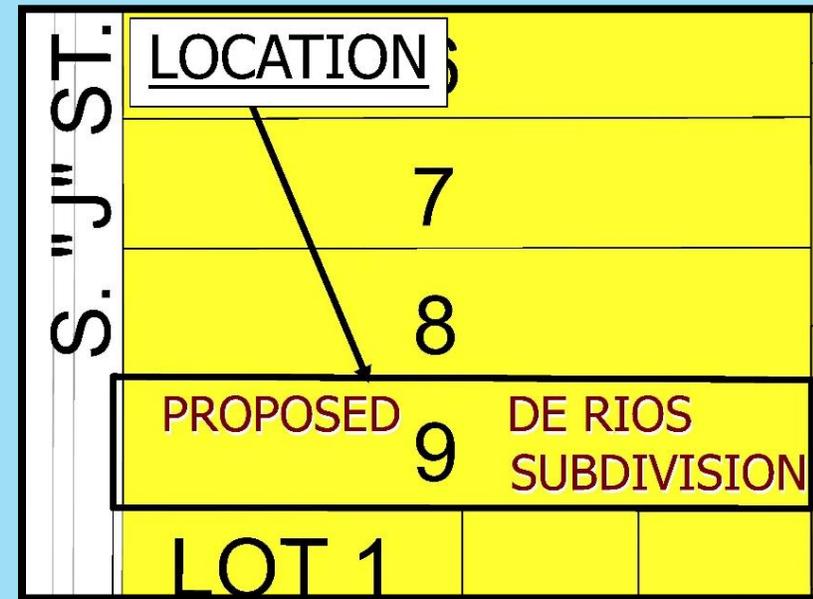
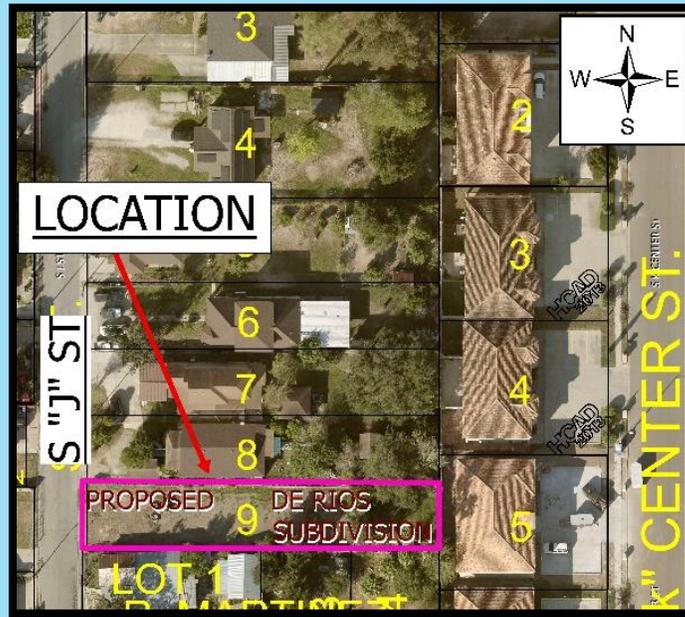
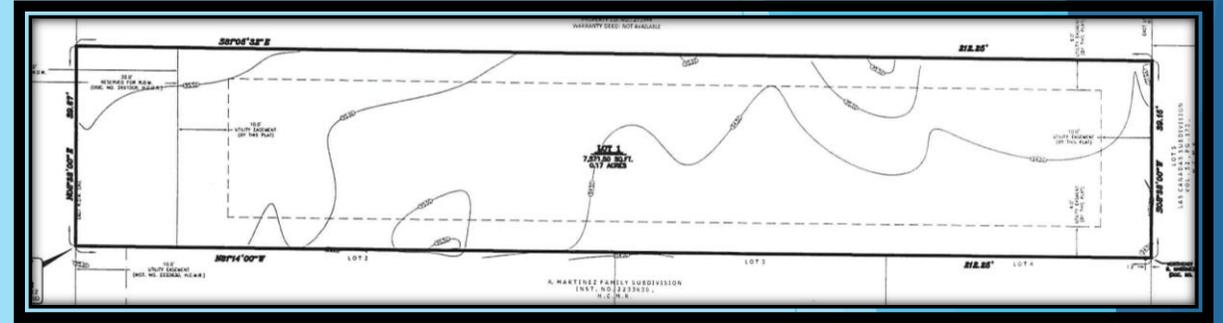
De Rios Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 0.19



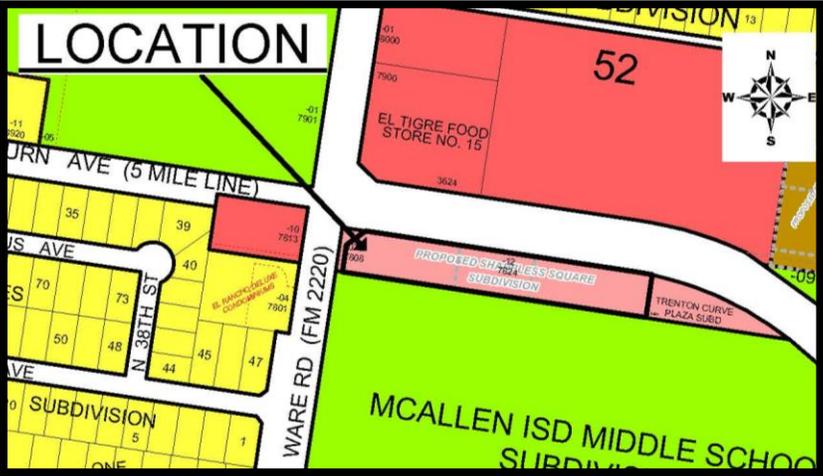
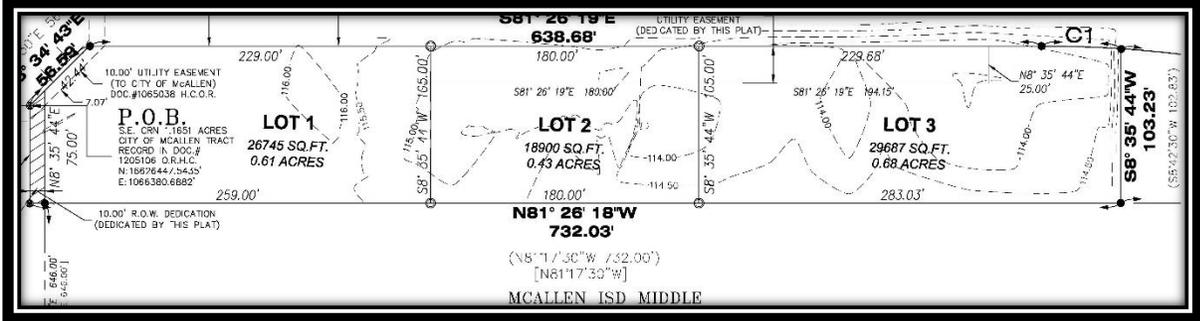
Sharpless Square Subdivision

Zoning: C-3L

Type of Development: Commercial

Lots: 3

Acres: 1.75



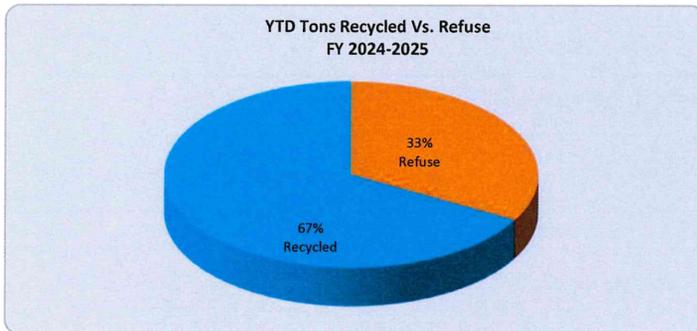


City of McAllen Recycling Center
Materials Collected Report
FY 2024-2025

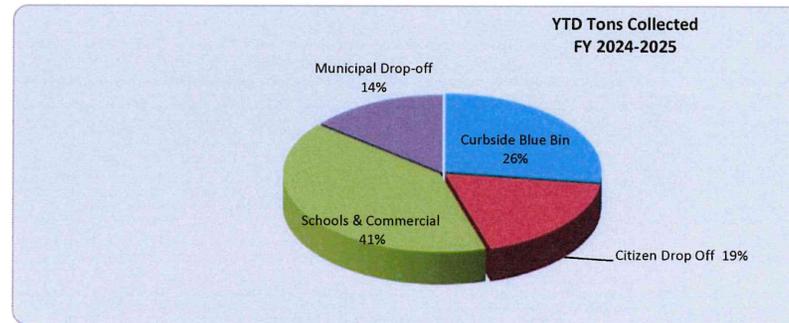


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	40,116	484.14	165.51	34%	125.1	298.65	95.82	318.63	685.08	68%
November	40,117	451.92	117.28	26%	132.6	305.32	89.06	334.64	644.26	66%
December	40,144	702.22	268.90	38%	142.5	273.21	124.29	433.32	808.9	65%
January	40,215	516.85	185.40	36%	144.4	288.02	115.00	331.45	732.82	69%
February	40,384	458.10	184.89	40%	113.5	277.88	87.49	273.21	663.76	71%
March	40,410	667.41	238.99	36%	119.0	293.25	98.31	428.42	749.55	64%
April										
May										
June										
July										
August										
September										
Monthly Average		547	193	35%	130	289	102	353	714	67%
Total YTD		3,280.64	1,160.97		777.1	1,736.33	609.97	2,119.67	4,284.37	



Recycled	Refuse	Total
4,284.37	2,119.67	6,404.04
67%	33%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,160.97	777.10	1,736.33	609.97	4,284.37
26%	19%	41%	14%	100%

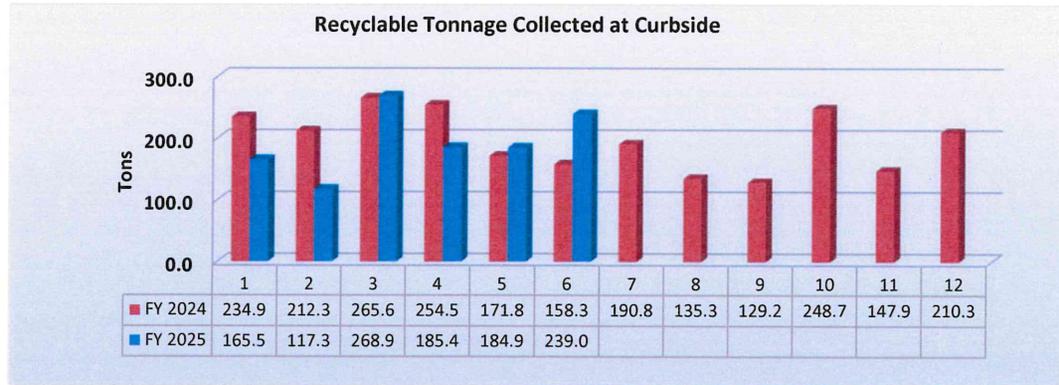


**CITY OF McALLEN RECYCLING CENTER
FY 2024-2025**



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2025	FY 2024
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024		
OCT	165.5	234.9	298.7	247.3	95.8	59.7	125.1	116.6	685.1	658.5	\$ 92,886.18	\$ 66,152.34
NOV	117.3	212.3	305.3	385.7	89.1	48.3	132.6	151.1	644.3	797.3	\$ 72,333.43	\$ 60,294.88
DEC	268.9	265.6	273.2	359.3	124.3	83.4	142.5	171.9	808.9	880.3	\$ 82,078.80	\$ 77,523.93
JAN	185.4	254.5	288.0	412.1	115.0	88.5	144.4	151.3	732.8	906.4	\$ 85,243.25	\$ 83,454.55
FEB	184.9	171.8	277.9	464.3	87.5	88.1	113.5	128.3	663.8	852.5	\$ 54,789.80	\$ 88,166.90
MAR	239.0	158.3	293.3	456.5	98.3	86.9	119.0	143.3	749.6	845.0	\$ 73,399.35	\$ 77,465.85
APR		190.8		245.5		81.9		147.5		665.7		\$ 95,423.90
MAY		135.3		311.0		92.0		129.9		668.3		\$ 82,361.75
JUN		129.2		263.8		86.5		142.9		622.3		\$ 85,813.35
JUL		248.7		303.3		52.2		132.4		736.6		\$ 91,582.05
AUG		147.9		312.2		71.5		107.8		639.3		\$ 88,646.55
SEP		210.3		290.3		84.1		101.4		686.1		\$ 81,428.65
Total	1,160.97	2,359.50	1,736.33	4,051.28	609.97	923.13	777.10	1,624.40	4,284.37	8,958.31	460,730.81	978,314.70



**CITY OF MCALLEN VITAL STATISTICS DIVISION
MARCH 2025 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
3/3/2025	1,923.00	2	0	0	0	45	76	0	0	0	0	0
4	2,003.00	3	0	0	0	43	70	8	9	0	0	0
5	1,693.00	3	0	0	0	35	65	1	0	1	0	0
6	1,619.00	1	0	0	0	41	60	4	3	0	0	0
7	1,878.00	0	1	0	0	40	74	1	5	0	0	0
3/10/2025	1,743.00	4	1	0	0	42	64	2	2	0	0	0
11	2,142.00	1	1	0	0	41	83	3	3	0	0	0
12	2,062.00	2	0	0	0	44	80	2	2	0	0	0
13	1,351.00	1	0	0	0	34	49	2	15	0	0	0
14	1,775.00	1	0	0	0	53	66	2	0	3	0	0
3/17/2025	2,118.00	2	0	0	0	50	82	2	0	0	0	0
18	1,586.00	6	0	0	0	34	55	3	9	0	0	0
19	1,765.00	2	1	0	0	38	66	2	6	1	0	0
20	1,791.00	3	0	0	0	46	58	7	28	0	0	0
21	1,860.00	1	0	0	0	39	74	1	0	0	0	0
22	153.00	0	0	0	0	5	6	0	0	0	0	0
3/24/2025	2,161.00	0	0	0	0	50	86	1	3	0	0	0
25	1,372.00	1	0	0	0	31	53	1	5	0	0	0
26	1,635.00	2	0	0	0	41	56	4	22	1	0	0
27	1,208.00	2	0	0	0	36	45	1	1	0	0	0
28	836.00	1	0	0	0	19	31	2	1	0	0	0
3/31/2025	1,601.00	6	2	0	0	26	57	2	2	1	0	0
TOTAL	36,275.00	44	6	0	0	833	1356	51	116	7	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
MARCH 2025 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD
				Mar-25	Mar-24	TOTAL
				RESIDENTS	37	
OUT OF TOWN	219	4	0	223	160	665
TOTAL	256	4	0	260	181	756

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD
				Mar-25	Mar-24	TOTAL
				RESIDENTS	41	14
OUT OF TOWN	106	0	3	109	77	288
TOTAL	147	0	0	164	122	465

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD
		Mar-25	Mar-24	TOTAL
0	0	0	0	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD
			Mar-25	Mar-24	TOTAL
			0	0	2

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	44	JUNE	0
NOVEMBER	51	MARCH	50	JULY	0
DECEMBER	37	APRIL	0	AUGUST	0
JANUARY	48	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					273

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$35,094.00	JUNE	\$0.00
NOVEMBER	\$24,215.00	MARCH	\$36,275.00	JULY	\$0.00
DECEMBER	\$24,407.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$33,749.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$180,795.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
MARCH 2025 MONTHLY REPORT**

MONTH: **MARCH**

<u>PART I:</u>	2025	2025	2024	2024
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>260</u>	<u>1,505</u>	<u>181</u>	<u>1,581</u>
RESIDENTS	<u>37</u>	<u>176</u>	<u>21</u>	<u>221</u>
OUT OF TOWN	<u>223</u>	<u>1,329</u>	<u>160</u>	<u>1,328</u>
CERTIFIED COPIES ISSUED	<u>1,356</u>	<u>6,644</u>	<u>1,358</u>	<u>6,563</u>
DEATH CERTIFICATES FILED	<u>164</u>	<u>871</u>	<u>122</u>	<u>846</u>
RESIDENTS	<u>55</u>	<u>326</u>	<u>45</u>	<u>280</u>
OUT OF TOWN	<u>109</u>	<u>544</u>	<u>77</u>	<u>566</u>
CERTIFIED COPIES ISSUED	<u>167</u>	<u>1,086</u>	<u>147</u>	<u>937</u>
BURIAL TRANSIT	<u>50</u>	<u>273</u>	<u>42</u>	<u>255</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>