

**MARCH  
MONTHLY  
REPORT**

**POLICE  
MUNICIPAL COURT**

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# MCALLEN POLICE DEPARTMENT



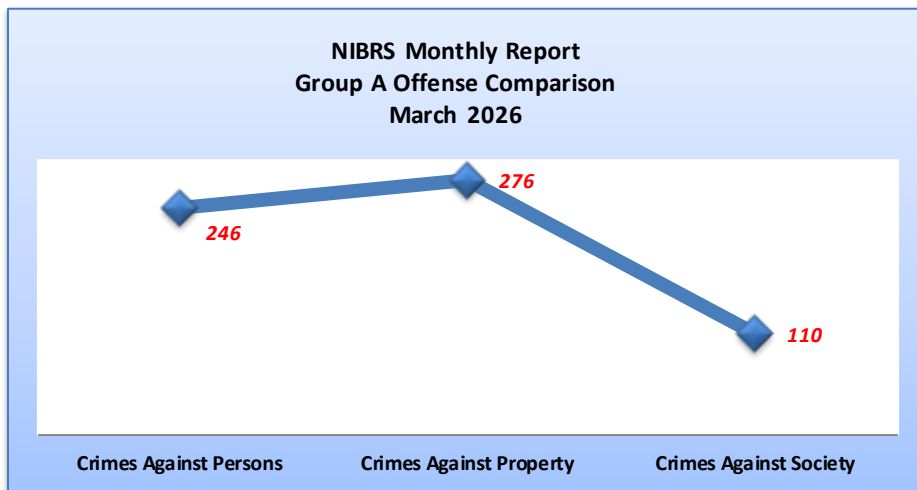
# NIBRS Monthly Report March 2026

*This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.*

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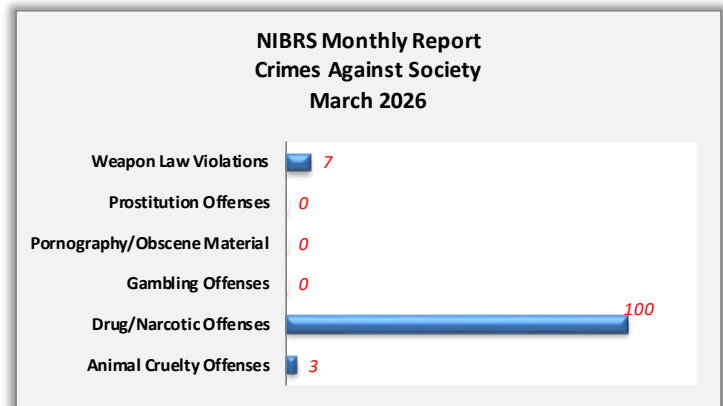
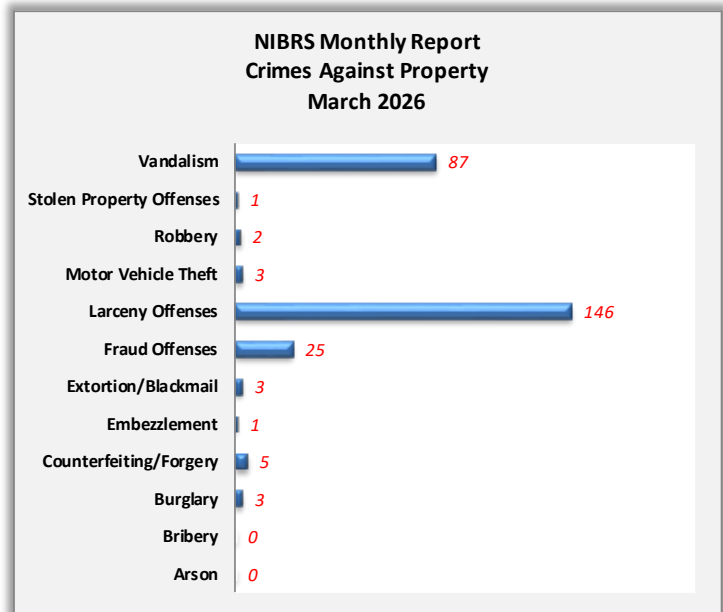
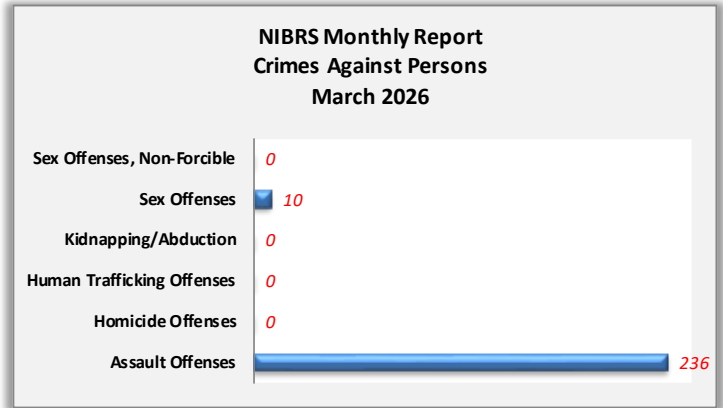
**NIBRS Monthly Report: Group A Categories  
March 2026**

<b>Offense Count By Category</b>	
Crimes Against Persons	246
Crimes Against Property	276
Crimes Against Society	110
<b>Total</b>	<b>632</b>



## NIBRS Monthly Report: Group A Categories March 2026

Offense Count By Category		
<b>Persons</b>	Assault Offenses	236
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	10
	Sex Offenses, Non-Forcible	0
	<b>Total</b>	<b>246</b>
	<b>Property</b>	Arson
Bribery		0
Burglary		3
Counterfeiting/Forgery		5
Embezzlement		1
Extortion/Blackmail		3
Fraud Offenses		25
Larceny Offenses		146
Motor Vehicle Theft		3
Robbery		2
Stolen Property Offenses		1
Vandalism		87
<b>Total</b>		<b>276</b>
<b>Society</b>		Animal Cruelty Offenses
	Drug/Narcotic Offenses	100
	Gambling Offenses	0
	Pornography/Obscene Material	0
	Prostitution Offenses	0
	Weapon Law Violations	7
	<b>Total</b>	<b>110</b>



**NIBRS Monthly Report: Crimes against Persons**  
**March 2026**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	17
	13B	Simple Assault	143
	13C	Intimidation	76
<b>Assault Offenses Total</b>			<b>236</b>
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
<b>Homicide Offenses Total</b>			<b>0</b>
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
<b>Human Trafficking Totals</b>			<b>0</b>
Kidnapping/Abduction	100	Kidnapping/Abduction	0
<b>Kidnapping/Abduction Total</b>			<b>0</b>
Sex Offenses	11A	Rape	7
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	3
<b>Sex Offenses Total</b>			<b>10</b>
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
<b>Sex Offenses, Non-Forcible Total</b>			<b>0</b>
<b>Total Crimes Against Persons</b>			<b>246</b>

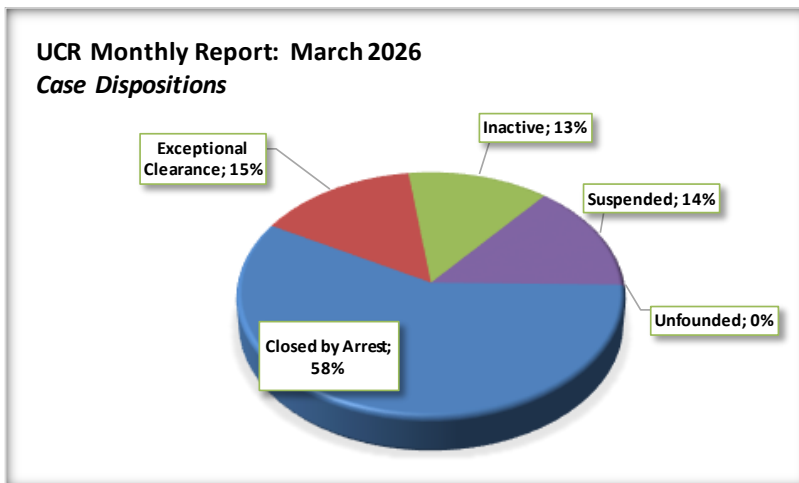
**NIBRS Monthly Report: Crimes against Property  
March 2026**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	3
Counterfeiting/Forgery	250	Counterfeiting/Forgery	5
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	87
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	3
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	12
	26B	Credit Card Abuse	5
	26C	Impersonation	2
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	6
	26G	Hacking/Computer Invasion	0
<b>Fraud Offenses Total</b>			<b>25</b>
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	80
	23D	Theft from Building	1
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	17
	23G	Theft of Motor Vehicle Parts or Accessories	3
	23H	All Other Larceny	45
<b>Larceny/Theft Offenses Total</b>			<b>146</b>
Motor Vehicle Theft	240	Motor Vehicle Theft	3
Robbery	120	Robbery	2
Stolen Property Offenses	280	Stolen Property Offenses	1
<b>Total Crimes Against Property</b>			<b>276</b>

**NIBRS Monthly Report: Crimes against Society  
March 2026**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	3
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	60
	35B	Drug Equipment Violations	40
<b>Drug/Narcotic Violations Total</b>			<b>100</b>
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
<b>Gambling Offenses Total</b>			<b>0</b>
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
<b>Prostitution Offenses Total</b>			<b>0</b>
Weapon Law Violations	520	Weapon Law Violations	7
<b>Total Crimes Against Society</b>			<b>110</b>

**NIBRS Monthly Report: Case Dispositions  
March 2026**



## NIBRS Monthly Report: Summary of Arrests March 2026

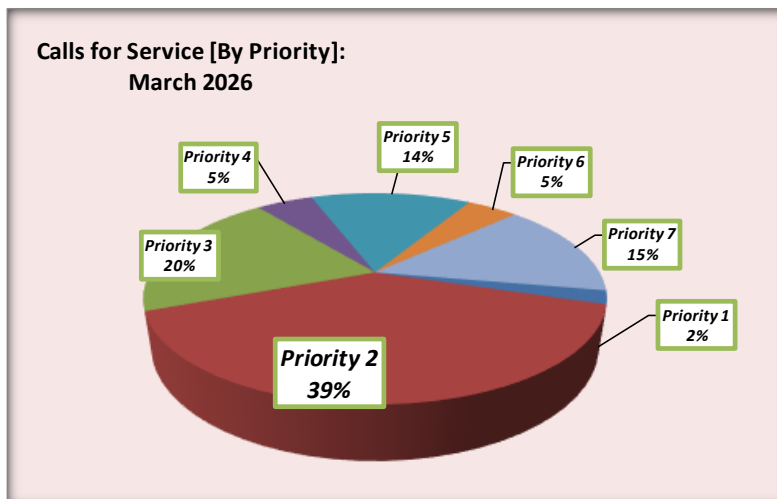
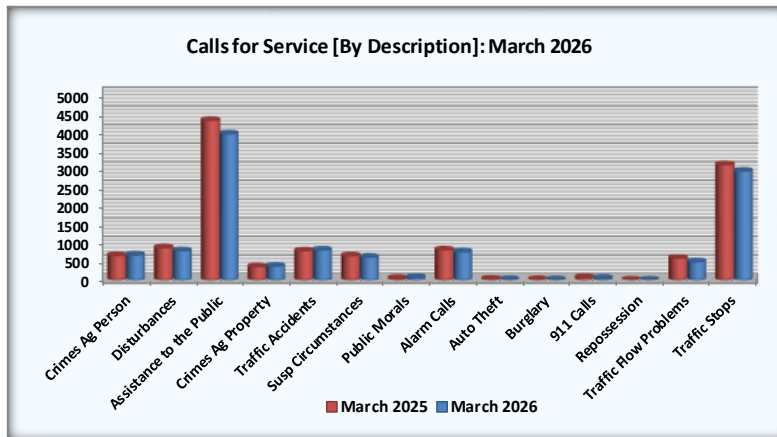
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	8	4	5										17
13B	Simple Assault	52	56	62										170
13C	Intimidation	11	9	12										32
09A	Murder and Non-negligent Manslaughter													0
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction		2											2
11A	Rape	1	1	6										8
11B	Sodomy													0
11C	Sexual Assault With an Object													0
11D	Fondling	1	1											2
36A	Incest													0
36B	Statutory Rape													0
<b>Total Arrests: Persons Crimes</b>		<b>73</b>	<b>73</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231</b>
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
200	Arson													0
510	Bribery													0
220	Burglary	5	2	2										9
250	Counterfeiting / Forgery		1	4										5
290	Destruction/Damage/Vand	4	6	5										15
270	Embezzlement		1											1
210	Extortion / Blackmail													0
26A	False Pretenses/Swindle	1		4										5
26B	Credit Card/ATM Fraud	1	1											2
26C	Impersonation													0
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft				1									1
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching													0
23C	Shoplifting	26	22	34										82
23D	Theft From Building													0
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	8	13	2										23
23G	Theft Motor Veh Parts													0
23H	All Other Larceny	3	11	18										32
240	Motor Vehicle Theft	4		1										5
120	Robbery		8	1										9
280	Stolen Property Offenses		2	1										3
<b>Total Arrests: Property Crimes</b>		<b>52</b>	<b>67</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192</b>
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
720	Animal Cruelty			3										3
35A	Drug/Narcotics Violations	31	22	47										100
35B	Drug Equipment Violations	16	21	21										58
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material													0
40A	Prostitution													0
40B	Assiting or Promoting Prostitution													0
40C	Purchasing Prostitution													0
520	Weapon Law Violations	7	7	5										19
<b>Total Arrests: Society Crimes</b>		<b>54</b>	<b>50</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>
<b>Total Arrests: All Group A Categories</b>		<b>179</b>	<b>190</b>	<b>234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>603</b>
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
90B	Curfew/Loitering/Vagrancy	41	20	21										82
90C	Disorderly Conduct	13	20	8										41
90D	Driving Under the Influence	36	36	40										112
90F	Family Offense [Non-Violent]	5	5	4										14
90G	Liquor Law Violations	7	1	2										10
90J	Trespass of Real Property	10	20	7										37
90Z	All Other Offenses	129	121	142										392
<b>Total Arrests: All Group B Categories</b>		<b>241</b>	<b>223</b>	<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>688</b>
<b>Total Arrests: All Group A Categories</b>		<b>179</b>	<b>190</b>	<b>234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>603</b>
<b>Total Arrests: All Group B Categories</b>		<b>241</b>	<b>223</b>	<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>688</b>
<b>Total Arrests: All Categories</b>		<b>420</b>	<b>413</b>	<b>458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,291</b>

**NIBRS Monthly Report: All Stolen/Recovered Property by Type  
March 2026**

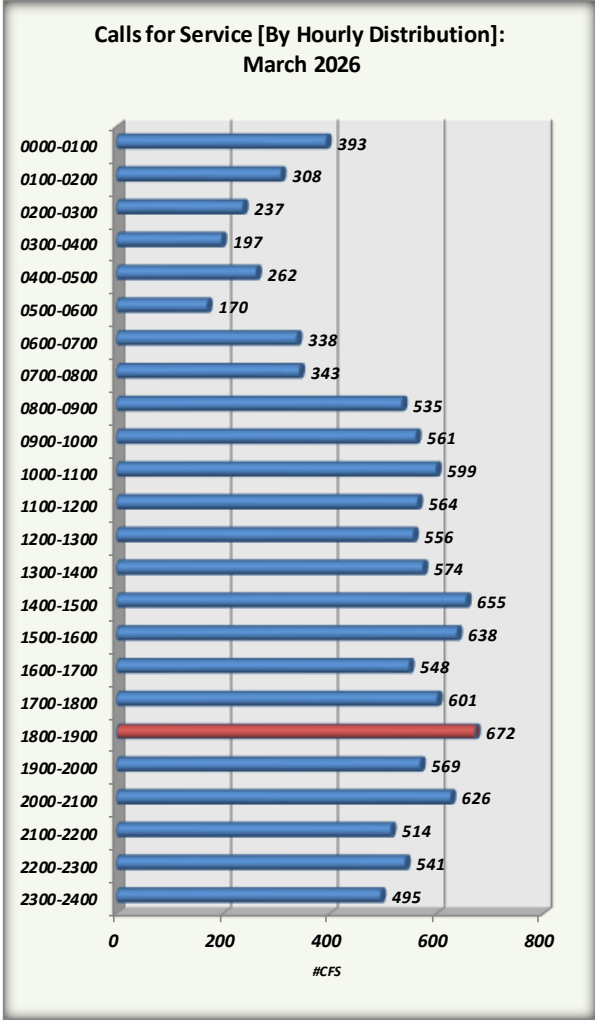
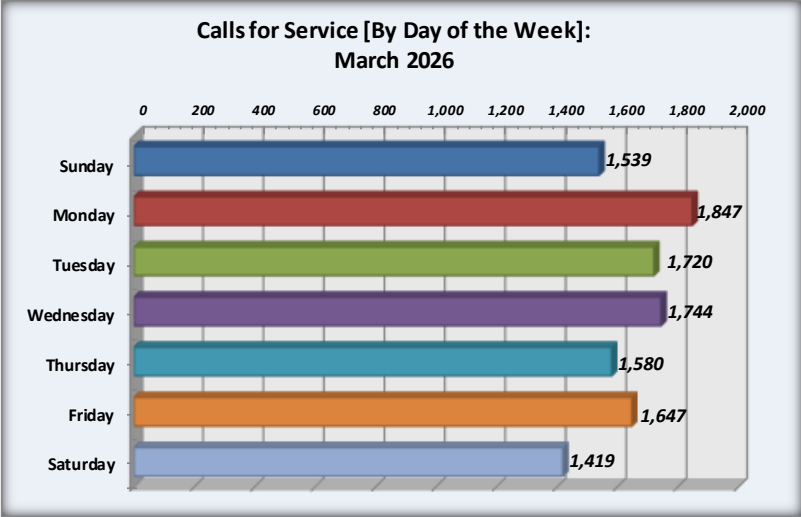
NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 412.00	\$ 180.00	Merchandise [19]	\$ 10,623.00	\$ 1,790.00
Artistic Supplies/Accessories [42]	\$ 13.00	\$ 13.00	Metals, Non-Precious [71]	\$ 25.00	\$ 25.00
Automobiles [03]	\$ 79,000.00		Money [20]	\$ 76,293.00	\$ 395.00
Bicycles [04]	\$ 300.00		Musical Instruments [72]	\$ 3,000.00	
Building Materials [43]			Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 8.00	\$ 8.00	Office-type Equipment [23]		
Chemicals [45]	\$ 65.00	\$ 40.00	Other (Misc) [77]	\$ 4,455.00	\$ 143.00
Clothes/Furs [06]	\$ 4,627.00	\$ 1,065.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]		
Computer Hardware/Software [07]	\$ 63.00	\$ 63.00	Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 6,154.00	\$ 1,142.00	Portable Electronic Communications [75]	\$ 6,078.00	\$ 153.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 2,494.00	\$ 13.00
Crops [47]	\$ 56.00	\$ 56.00	Radios/TVs/VCRs/DVD Players [26]	\$ 180.00	\$ 180.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]	\$ 40.00		Recreational/Sports Equipment [76]	\$ 200.00	
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]	\$ 1,075.00	
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]			Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 3,162.00	\$ 259.00	Tools [36]	\$ 2,859.00	\$ 129.00
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]	\$ 22,000.00	
Jewelry/Precious Metals [17]	\$ 1,540.00	\$ 1,127.00	Vehicle Parts/Accessories [38]	\$ 536.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 480.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		
<b>Total Property Stolen/Recovered (\$)</b>	<b>\$ 225,738.00</b>	<b>\$ 6,781.00</b>			

## Monthly Calls for Service Comparison March 2026 vs March 2025

Calls for Service: Month/YR Comparison			
Calls for Service Type	March 2026	March 2025	Comparison
Crimes Ag Person	671	656	2%
Disturbances	789	865	-9%
Assistance to the Public	3,922	4,282	-8%
Crimes Ag Property	371	356	4%
Traffic Accidents	808	784	3%
Susp Circumstances	616	650	-5%
Public Morals	70	47	49%
Alarm Calls	757	810	-7%
Auto Theft	16	26	-38%
Burglary	11	15	-27%
911 Calls	51	70	-27%
Repossession	0	0	0%
Traffic Flow Problems	492	586	-16%
Traffic Stops	2,922	3,095	-6%
<b>Total Calls</b>	<b>11,496</b>	<b>12,242</b>	<b>-6.1%</b>



## Monthly Calls for Service March 2026



# CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of:  <b>MARCH 2026</b>	COMPARATIVE TOTALS			
	FISCAL YEAR 2025-2026 MONTHLY	FISCAL YEAR 2024-2025 MONTHLY	YEAR TO DATE	
			2025-2026	2024-2025
1. Traffic related cases FILED	819	833	4657	4524
2. Traffic related cases DISMISSED	16	20	79	1212
3. Non-traffic related cases FILED	783	1013	4433	3930
4. Non-traffic related cases DISMISSED	117	103	836	2860
5. Number of Fine payments	1308	144	6160	7174
<b>6. COLLECTIONS FOR THE MONTH</b>				
Fines	\$ 124,462.99	\$ 132,633.64	\$ 562,287.16	\$ 612,358.75
Bonds	\$ 17,688.00	\$ 18,709.80	\$ 83,002.32	\$ 115,458.90
Miscellaneous Court Cost Fees	\$ 104,154.05	\$ 107,562.86	\$ 447,155.27	\$ 486,590.01
<b>TOTAL COLLECTIONS FOR THE MONTH</b>	<u>\$ 246,305.04</u>	<u>\$ 258,906.30</u>	<u>\$ 1,092,444.75</u>	<u>\$ 1,214,407.66</u>

**UPDATED**  
**(SECTION 3 MARK IN RED) ARE THE CORRECT OFFICIAL MONTHLY REPORT NUMBERS).**

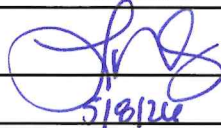
PREPARED BY

Brenda Hernandez

DATE:

5/6/2026

APPROVED BY:

  
5/8/26

DATE:



# THE TEXAS OFFICE OF COURT ADMINISTRATION

## Court Activity Reporting and Directory System

Build Version 1.1.9571.28274

Last Login: 4/8/2026 10:23:52 AM

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### Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

**Municipal Main Menu > Monthly Report Search > Monthly Report**

**Criminal**

**Civil**

**Juvenile**

**Additional**

721080900, Hidalgo County, McAllen: March 2026

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
<b>CASES PENDING FIRST OF MONTH</b> <i>(Equals total cases pending end of previous month.)</i>	69909	1237	2905	32155	18862	4924
<b>DOCKET ADJUSTMENTS</b>	1	0	0	0	0	0
<b>1. CASES PENDING FIRST OF MONTH (Adjusted)</b>	69910	1237	2905	32155	18862	4924
a. Active Cases	49711	1203	2860	24375	14584	4707
b. Inactive Cases	20199	34	45	7780	4278	217
No Activity <input type="checkbox"/>						
<b>2. NEW CASES FILED</b> <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	795	6	18	364	168	251
<b>3. CASES REACTIVATED</b>	218	0	1	100	60	26
<b>4. ALL OTHER CASES ADDED</b>	0	0	0	0	0	0
<b>5. TOTAL CASES ON DOCKET</b> <i>(Sum of Lines 1a, 2, 3 &amp; 4.)</i>	50724	1209	2879	24839	14812	4984
<b>DISPOSITIONS</b>						
<b>6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL</b>						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	543	5	11	174	72	83
b. Dismissed by Prosecution	13	2	1	30	17	70
<b>7. DISPOSITIONS AT TRIAL</b>						
a. Convictions						
1) Guilty Plea or Nolo Contendere	133	2	1	160	100	22
2) By the Court	0	0	0	0	0	2
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	7	0	0	6	12	6
<b>8. COMPLIANCE DISMISSALS</b>						

a. After Driver Safety Course (CCP, Art. 45.0511)	30					
b. After Deferred Disposition (CCP, Art. 45.051)	45	0	0	10	15	0
c. After Teen Court (CCP, Art. 45.052)	18	0	0	2	4	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					4	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	10					
g. All Other Transportation Code Dismissals	33	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	22	0	0	15	4	15
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	854	9	13	397	228	198
11. CASES PLACED ON INACTIVE STATUS	219	0	0	116	36	18
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	69851	1234	2910	32122	18802	4977
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	49651	1200	2866	24326	14548	4768
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	20200	34	44	7796	4254	209
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	13	0	0	2	11	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

**Notes:****Prepared By:** BRENDA HERNANDEZ 5/07/2026Submit



# THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

Build Version 1.1.9571.28274

Last Login: 4/8/2026 10:23:52 AM

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## Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

**Criminal**

Civil

**Juvenile**

**Additional**

721080900, Hidalgo County, McAllen: March 2026

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

*(Equals total cases pending end of previous month.)*

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

*(Include all new cases filed, including those that may also have been disposed this month.)*

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

*(Sum of Lines 1a, 2, 3 & 4.)*

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

*(Sum of Lines 6 through 12.)*

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

*(Sum of Lines 15a & 15b.)*

a. Active Cases

*(Line 5 minus the sum of Lines 13 & 14.)*

b. Inactive Cases

*(Line 1b minus Line 3, plus Line 14.)*

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

**Notes:**

**Prepared By:** BRENDA HERNANDEZ 5/07/2026

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# THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

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## Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

**Criminal**

**Civil**

**Juvenile**

**Additional**

721080900, Hidalgo County, McAllen: March 2026

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	13
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	15
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED (HSC, Ch. 481)	0
5. TOBACCO CASES FILED (HSC, Sec. 161.252)	12
6. TRUANT CONDUCT CASES FILED (Family Code, Sec.65.003(a))	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (Local Govt. Code, Sec. 341.905)	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	3
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer (Fam. Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam. Code, Sec. 51.08(b)(2))	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (CCP, Art. 45.050(c)(1))	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (CCP, Art. 45.050(c)(2))	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified (Fam. Code, Sec. 51.095)	0
14. DETENTION HEARINGS HELD (Fam. Code, Sec. 54.01)	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (Ed. Code, Sec. 25.093)	0

**Notes:**

**Prepared By:** BRENDA HERNANDEZ 5/07/2026

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# THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

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## Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

**Criminal**

**Civil**

**Juvenile**

**Additional**

721080900, Hidalgo County, McAllen: March 2026

Report was Entered Successfully

No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	462	
b. Class A and B Misdemeanors	358	8
c. Felonies	186	1
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		421
b. Class A and B Misdemeanors		355
c. Felonies		211
3. CAPIASES PRO FINE ISSUED		24
4. SEARCH WARRANTS ISSUED		69
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		2
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		53
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		51
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		39
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		2
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		0
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		5

b. Full Satisfaction	11
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	476
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	32
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY (Round to the nearest dollar)	5843
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED (Round to the nearest dollar)	
a. Kept by City	142867
b. Remitted to State	73490
c. Total	216358

**Notes:**

**Prepared By:** BRENDA HERNANDEZ 5/07/2026

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# **MCALLEN PUBLIC UTILITIES**

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**REVENUES**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>WATER</b>						
Commercial	134,110.85	107,433.41	235,535.99	(0.45)	477,079.80	251,552.77
Multi-family	86,552.47	28,986.14	55,852.28		171,390.89	102,809.06
Traveling Meters	3,430.65	6,357.17	11,294.47		21,082.29	6,438.17
<b>Ttl Com/Multi</b>	<b>224,093.97</b>	<b>142,776.72</b>	<b>302,682.74</b>	<b>(0.45)</b>	<b>669,552.98</b>	<b>360,800.00</b>
Edinburg water		6,576.49			6,576.49	3,148.45
Mission water			25,867.40		25,867.40	0.00
Hidalgo water			38,117.39		38,117.39	28,991.48
Pharr water	20.32				20.32	0.00
Industrial	5,727.78	8,478.68	45,377.71		59,584.17	27,960.51
Residential	511,190.32	717,586.71	357,593.57	(18.00)	1,586,352.60	1,074,014.89
Sharyland # 4		19,153.10			19,153.10	9,115.27
Sharyland # 7		9,608.00			9,608.00	
Sharyland # 8		2,205.47			2,205.47	
<b>Total Water</b>	<b>741,032.39</b>	<b>906,385.17</b>	<b>769,638.81</b>	<b>(18.45)</b>	<b>\$ 2,417,037.92</b>	<b>\$ 1,504,030.60</b>
<b>Additional Charges</b>			<b>184,898.64</b>	<b>(10307.36)</b>	<b>\$ 174,591.28</b>	<b>\$ 153,175.21</b>
	<b>GRAND TOTAL FOR WATER</b>				<b>\$ 2,591,629.20</b>	<b>\$ 1,657,205.81</b>

**SPRINKLER**

Commercial	100,126.27	133,453.27	158,374.45		391,953.99	214,974.93
Multi-family	2,639.69	2,426.27	3,215.52		8,281.48	3,847.15
<b>Ttl Com/Multi</b>	<b>102,765.96</b>	<b>135,879.54</b>	<b>161,589.97</b>	<b>0.00</b>	<b>400,235.47</b>	<b>218,822.08</b>
Industrial	51.82	20.00	5,413.57		5,485.39	3,409.46
Residential	52,195.10	96,764.97	55,397.07		204,357.14	142,665.30
Sharyland # 4		2,034.70			2,034.70	875.82
Sharyland # 7		1,313.41			1,313.41	
Sharyland # 8					0.00	
<b>Total Sprinkler</b>	<b>155,012.88</b>	<b>236,012.62</b>	<b>222,400.61</b>	<b>0.00</b>	<b>\$ 613,426.11</b>	<b>\$ 365,772.66</b>
<b>Additional Charges</b>					<b>\$ -</b>	<b>\$ -</b>
	<b>GRAND TOTAL FOR SPRINKLER</b>			<b>0.00</b>	<b>\$ 613,426.11</b>	<b>\$ 365,772.66</b>

**WATER & SPRINKLER**

Commercial	234,237.12	240,886.68	393,910.44	(0.45)	869,033.79	466,527.70
Multi-family	89,192.16	31,412.41	59,067.80	0.00	179,672.37	106,656.21
Traveling Meters	3,430.65	6,357.17	11,294.47	0.00	21,082.29	6,438.17
<b>Ttl Com/Multi</b>	<b>326,859.93</b>	<b>278,656.26</b>	<b>464,272.71</b>	<b>(0.45)</b>	<b>1,069,788.45</b>	<b>579,622.08</b>
Edinburg water	0.00	6,576.49	0.00	0.00	6,576.49	3,148.45
Mission water	0.00	0.00	25,867.40	0.00	25,867.40	0.00
Hidalgo water	0.00	0.00	38,117.39	0.00	38,117.39	28,991.48
Pharr water	20.32	0.00	0.00	0.00	20.32	0.00
Industrial	5,779.60	8,498.68	50,791.28	0.00	65,069.56	31,369.97
Residential	563,385.42	814,351.68	412,990.64	(18.00)	1,790,709.74	1,216,680.19
Sharyland # 4	0.00	21,187.80	0.00	0.00	21,187.80	9,991.09
Sharyland # 7		10,921.41			10,921.41	
Sharyland # 8		2,205.47			2,205.47	
<b>Total Water &amp; Sprinkler</b>	<b>896,045.27</b>	<b>1,142,397.79</b>	<b>992,039.42</b>	<b>(18.45)</b>	<b>\$ 3,030,464.03</b>	<b>\$ 1,869,803.26</b>
<b>Additional Charges</b>			<b>184,898.64</b>	<b>(10,307.36)</b>	<b>\$ 174,591.28</b>	<b>\$ 153,175.21</b>
	<b>GRAND TOTAL FOR WATER &amp; SPRINKLER</b>			<b>(10,325.81)</b>	<b>\$ 3,205,055.31</b>	<b>\$ 2,022,978.47</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**REVENUES**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>SEWER</b>						
Commercial	106,963.40	77,065.20	179,276.64		363,305.24	241,364.49
Multi-family	68,859.68	24,962.00	43,714.16	(159.84)	137,376.00	105,587.41
<b>Ttl Com/Multi</b>	<b>175,823.08</b>	<b>102,027.20</b>	<b>222,990.80</b>	<b>(159.84)</b>	<b>500,681.24</b>	<b>346,951.90</b>
City of Alton	52,038.50				52,038.50	49,184.90
Ind - level 1	147.77	326.58	731.28		1,205.63	819.98
Ind - level 2			8,458.48		8,458.48	4,739.38
Ind - level 3	2,477.63	2,661.88	2,902.76		8,042.27	5,635.61
Ind - level 4	899.50	65.36	7,531.66		8,496.52	4,990.92
<b>Total Ind</b>	<b>3,524.90</b>	<b>3,053.82</b>	<b>19,624.18</b>	<b>0.00</b>	<b>26,202.90</b>	<b>16,185.89</b>
Residential	429,966.92	602,509.25	299,691.05	(1,904.29)	1,330,262.93	1,023,748.20
<b>Total Sewer</b>	<b>661,353.40</b>	<b>707,590.27</b>	<b>542,306.03</b>	<b>(2,064.13)</b>	<b>\$ 1,909,185.57</b>	<b>\$ 1,436,070.89</b>
<b>Additional Charges</b>			<b>0.00</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL FOR SEWER</b>				<b>(2,064.13)</b>	<b>\$ 1,909,185.57</b>	<b>\$ 1,436,070.89</b>

**SURCHARGE**

BOD	18,405.60	28,901.14	59,176.05		106,482.79	75,668.49
TSS	5,049.74	12,696.91	11,169.43		28,916.08	8,019.01
<b>Total Sewer Surcharge</b>	<b>23,455.34</b>	<b>41,598.05</b>	<b>70,345.48</b>	<b>0.00</b>	<b>\$ 135,398.87</b>	<b>\$ 83,687.50</b>
<b>Additional Charges</b>			<b>3,105.29</b>	<b>0.00</b>	<b>\$ 3,105.29</b>	<b>\$ 1,569.72</b>
<b>GRAND TOTAL FOR SURCHARGE</b>				<b>0.00</b>	<b>\$ 138,504.16</b>	<b>\$ 85,257.22</b>

**REUSE**

Commercial		14,591.38			14,591.38	7,777.93
Multi-family					0.00	0.00
Traveling Meters		103.92			103.92	304.93
<b>Ttl Com/Multi</b>	<b>0.00</b>	<b>14,695.30</b>	<b>0.00</b>	<b>0.00</b>	<b>14,695.30</b>	<b>8,082.86</b>
Industrial					0.00	0.00
Residential		49,668.84			49,668.84	27,036.98
<b>Total Reuse</b>	<b>0.00</b>	<b>64,364.14</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 64,364.14</b>	<b>\$ 35,119.84</b>
<b>Additional Charges</b>			<b>7,475.00</b>	<b>0.00</b>	<b>\$ 7,475.00</b>	<b>\$ 10,250.00</b>
<b>GRAND TOTAL FOR REUSE</b>					<b>\$ 71,839.14</b>	<b>\$ 45,369.84</b>

**SANITATION**

Commercial	228,404.66	214,361.71	362,430.04	(2,725.45)	802,470.96	770,030.33
Multi-family	60,965.99	33,206.91	35,924.13		130,097.03	127,574.31
<b>Ttl Com/Multi</b>	<b>289,370.65</b>	<b>247,568.62</b>	<b>398,354.17</b>	<b>(2,725.45)</b>	<b>932,567.99</b>	<b>897,604.64</b>
Industrial	6,970.92	2,158.30	23,598.29		32,727.51	35,126.87
Residential	212,295.29	310,537.62	152,379.04	(90.22)	675,121.73	657,891.63
<b>Total Sanitation</b>	<b>508,636.86</b>	<b>560,264.54</b>	<b>574,331.50</b>	<b>(2,815.67)</b>	<b>\$ 1,640,417.23</b>	<b>\$ 1,590,623.14</b>
<b>Sanitation Misc Charges</b>			<b>3,277.54</b>	<b>0.00</b>	<b>\$ 3,277.54</b>	<b>\$ 2,408.64</b>
<b>Roll Off Charges</b>			<b>138,942.34</b>	<b>0.00</b>	<b>\$ 138,942.34</b>	<b>\$ 130,256.01</b>
<b>GRAND TOTAL FOR SANITATION</b>				<b>(2,815.67)</b>	<b>\$ 1,782,637.11</b>	<b>\$ 1,723,287.79</b>

**RECYCLE**

Commercial	10,375.60	9,207.48	14,590.17	(100.98)	34,072.27	32,847.77
Multi-family	4,379.08	2,932.13	2,996.65		10,307.86	10,215.08
<b>Ttl Com/Multi</b>	<b>14,754.68</b>	<b>12,139.61</b>	<b>17,586.82</b>	<b>(100.98)</b>	<b>44,380.13</b>	<b>43,062.85</b>
Industrial	310.10	92.40	926.21		1,328.71	1,393.68
Residential	35,747.04	52,212.58	25,449.17	(16.00)	113,392.79	120,498.92
<b>Total Recycle</b>	<b>50,811.82</b>	<b>64,444.59</b>	<b>43,962.20</b>	<b>(116.98)</b>	<b>\$ 159,101.63</b>	<b>\$ 164,955.45</b>
<b>Additional Charges</b>			<b>0.00</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL FOR RECYCLE FEE</b>				<b>(116.98)</b>	<b>\$ 159,101.63</b>	<b>\$ 164,955.45</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**REVENUES**

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
BRUSH FEE	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Commercial	5,985.53	3,352.67	4,768.82	(40.00)	14,067.02	13,643.17
Multi-family	12,075.75	6,001.50	7,427.00		25,504.25	24,956.83
<b>Ttl Com/Multi</b>	<b>18,061.28</b>	<b>9,354.17</b>	<b>12,195.82</b>	<b>(40.00)</b>	<b>39,571.27</b>	<b>38,600.00</b>
Industrial	85.00	20.00	157.92		262.92	264.34
Residential	59,830.34	88,599.42	40,462.22	(12.47)	188,879.51	185,611.20
<b>Total Brush</b>	<b>77,976.62</b>	<b>97,973.59</b>	<b>52,815.96</b>	<b>(52.47)</b>	<b>\$ 228,713.70</b>	<b>\$ 224,475.54</b>
<b>GRAND TOTAL FOR BRUSH FEE</b>					<b>\$ 228,713.70</b>	<b>\$ 224,475.54</b>

**STANITATION STATE TAXES**

Billings	50,754.89	58,655.85	57,212.29	(273.38)	166,349.65	\$ 162,489.50
<b>Total Taxes</b>	<b>50,754.89</b>	<b>58,655.85</b>	<b>57,212.29</b>	<b>(273.38)</b>	<b>\$ 166,349.65</b>	<b>\$ 162,489.50</b>
<b>GRAND TOTAL SANITATION STATE TAXES</b>					<b>\$ 166,349.65</b>	<b>\$ 162,489.50</b>

**ASSOCIATION DUES**

Victorian Square AD05			315.00		315.00	285.00
Fairway Grande AD24			370.00		370.00	390.00
Bentsen Heights AD04	1,030.00				1,030.00	1,040.00
Las Villas AD11	620.00	10.00			630.00	660.00
Westway Ave AD13	130.00				130.00	140.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	90.00
Old Town McAllen AD37	175.00				175.00	175.00
Windfern AD38	255.00				255.00	245.00
Heatherwoods AD01		280.00			280.00	270.00
Hackberry Creek AD02		245.00			245.00	250.00
The Rock AD03		190.00			190.00	200.00
Lark Landing AD06		670.00			670.00	670.00
Tierra Del Sol AD07		350.00			350.00	360.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	345.00
Parkwood-Parkway AD14		472.50			472.50	472.50
Mirabella Park Phase 2 AD15		180.00			180.00	180.00
Oak Manor Estates AD16		440.00			440.00	480.00
Ganna AD17		450.00			450.00	455.00
Trenton Pecans AD18		510.00			510.00	495.00
Nottingham-Sherwood AD20		310.00			310.00	315.00
Mirabella Park Phase 3 AD21		170.00			170.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		340.00			340.00	340.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		580.00			580.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		120.00			120.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,040.00
Brisas del Norte AD36		1,000.00			1,000.00	1,080.00
Locksley AD 39		0.00			0.00	95.00
Trinity Oaks		175.00			175.00	180.00
<b>Total Association Dues</b>	<b>\$ 2,370.00</b>	<b>\$ 8,942.50</b>	<b>\$ 685.00</b>	<b>\$ -</b>	<b>\$ 11,997.50</b>	<b>\$ 12,287.50</b>
<b>GRAND TOTAL HOA</b>					<b>\$ 11,997.50</b>	<b>\$ 12,287.50</b>

**REVENUES**

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

SEWER LINE ASSESSMENT	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Residential					0.00	
<b>Total Sewer Line Assessment</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>GRAND TOTAL SEWER LINE ASSESSMENT</b>					<b>\$ -</b>	

<b>REVENUES DRAINAGE</b>						
	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Commercial	13,199.46	10,423.20	18,655.39		42,278.05	42,057.76
Multi-family	2,687.18	1,070.20	1,879.49		5,636.87	5,615.66
<b>Ttl Com/Multi</b>	<b>15,886.64</b>	<b>11,493.40</b>	<b>20,534.88</b>	<b>0.00</b>	<b>47,914.92</b>	<b>47,673.42</b>
Industrial	842.95	303.94	1,616.70		2,763.59	2,744.81
Residential	18,521.53	28,045.39	12,409.63	(1.00)	58,975.55	57,798.81
<b>Total Drainage</b>	<b>\$ 35,251.12</b>	<b>\$ 39,842.73</b>	<b>\$ 34,561.21</b>	<b>\$ (1.00)</b>	<b>\$ 109,654.06</b>	<b>\$ 108,217.04</b>
<b>GRAND TOTAL FOR DRAINAGE FEE</b>					<b>\$ 109,654.06</b>	<b>\$ 108,217.04</b>

**RECAP:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>Total Charges</b>	2,306,655.32	2,786,074.05	2,368,259.09	(5,342.08)	\$ 7,455,646.38	\$ 5,687,729.66
<b>Total Additional Charges</b>			337,698.81	(10,307.36)	\$ 327,391.45	\$ 297,659.58
<b>GRAND TOTAL REVENUES</b>					<b>\$ 7,783,037.83</b>	<b>\$ 5,985,389.24</b>
<b>CHARGES</b>					\$ 7,460,988.46	\$ 5,692,498.25
<b>ADJUSTMENTS ON CHARGES</b>					\$ (5,342.08)	\$ (4,768.59)
<b>ADDITIONAL CHARGES</b>					\$ 337,698.81	\$ 299,606.63
<b>ADJUSTMENTS ON ADD. CHRGES</b>					\$ (10,307.36)	\$ (1,947.05)
<b>DEPOSITS</b>					\$ -	\$ -
<b>DEPOSIT ADJUSTMENTS</b>					\$ -	\$ -
<b>GRAND TOTAL REVENUES/PAYABLES</b>					<b>\$ 7,783,037.83</b>	<b>\$ 5,985,389.24</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**ADDITIONAL MISCELLANEOUS CHARGES:**

<b>WATER MISCELLANEOUS CHARGES:</b>	<b>Charges</b>	<b>Adjustments</b>	<b>Totals</b>
Back Flow Administrative fee		\$ (25.00)	\$ (25.00)
Back Flow Testing fee		\$ (49.99)	\$ (49.99)
Connect fees	\$ 20,400.00	\$ (25.00)	\$ 20,375.00
Travel Meter Fee (NEW)	\$ 1,100.00		\$ 1,100.00
<i>Travel Meter (Misc)(Old Rate)</i>			\$ -
EX-Extension Fees (Misc)	\$ 3,600.00	\$ (20.00)	\$ 3,580.00
Late Fees	\$ 45,648.64	\$ (267.37)	\$ 45,381.27
PX-Payment plan fee (Misc)	\$ 100.00		\$ 100.00
Reconnect fees	\$ 27,525.00	\$ (45.00)	\$ 27,480.00
Returned Payment Fee (New)	\$ 3,875.00	\$ (25.00)	\$ 3,850.00
Tampering (reconnects)	\$ 1,100.00	\$ (100.00)	\$ 1,000.00
Taps Fees	\$ 81,550.00	\$ (9,750.00)	\$ 71,800.00
Water misc charges			\$ -
<b>TOTAL WATER CHARGES</b>	<b>\$ 184,898.64</b>	<b>\$ (10,307.36)</b>	<b>\$ 174,591.28</b>
<b>BOD &amp; TSS MISCELLANEOUS CHARGES:</b>			
BOD/TSS MANUAL CALCULATIONS	\$ 3,105.29		\$ 3,105.29
<b>TOTAL BOD &amp; TSS MISCELLANEOUS CHARGES</b>	<b>\$ 3,105.29</b>	<b>\$ -</b>	<b>\$ 3,105.29</b>
<b>BOD &amp; TSS MISCELLANEOUS CHARGES:</b>			
Sewer Grease Trap Loan			\$ -
<b>TOTAL SEWER GREASE TRAP LOAN</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REUSE MISCELLANEOUS CHARGES:</b>			
Reuse Tap Fee	\$ 6,000.00		\$ 6,000.00
Reuse Connect Fees	\$ 400.00		\$ 400.00
Reuse Reconnect Fees	\$ 775.00		\$ 775.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee	\$ 300.00		\$ 300.00
<b>TOTAL REUSE MISCELLANEOUS CHARGES</b>	<b>\$ 7,475.00</b>	<b>\$ -</b>	<b>\$ 7,475.00</b>
<b>RECYCLE MISCELLANEOUS CHARGES:</b>			
Debris Disposal Fee			\$ -
<b>TOTAL RECYCLE MISCELLANEOUS CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SANITATION MISCELLANEOUS CHARGES:</b>			
Lid locks - SA - Com	\$ 41.98		\$ 41.98
Temp Dumpster - SA Com.	\$ 666.30		\$ 666.30
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,569.26		\$ 2,569.26
<b>Total Miscellaneous Commercial Charges</b>	<b>\$ 3,277.54</b>	<b>\$ -</b>	<b>\$ 3,277.54</b>
Disposal Fee - Misc (Roll Offs)	\$ 6,875.00		\$ 6,875.00
<i>Disposal Fee - Non Roll-off</i>	\$ 25.00		\$ 25.00
Hauling 20,30,40yd (Roll Off)	\$ 74,985.28		\$ 74,985.28
Rental 20,30,40yd (Roll Off)	\$ 29,425.56		\$ 29,425.56
Roll Off fees per ton	\$ 27,131.80		\$ 27,131.80
Roll Off Overweight	\$ 499.70		\$ 499.70
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
<b>Total Miscellaneous Roll Off charges</b>	<b>\$ 138,942.34</b>	<b>\$ -</b>	<b>\$ 138,942.34</b>
<b>TOTAL SANITATION MISCELLANEOUS CHARGES</b>	<b>\$ 142,219.88</b>	<b>\$ -</b>	<b>\$ 142,219.88</b>
<b>TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:</b>	<b>337,698.81</b>	<b>(10,307.36)</b>	<b>\$ 327,391.45</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**CONSUMPTION IN GALLONS:**

<b>WATER</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT CONSUMPTION</b>	<b>PRIOR YEAR CONSUMPTION</b>
Commercial	32,009,100	26,054,500	61,763,000		119,826,600	110,027,100
Multi-Family	23,318,000	7,874,900	15,419,600		46,612,500	50,881,300
Traveling Meters	612,900	1,097,500	2,664,900		4,375,300	1,957,100
<b>Ttl Com/multi</b>	<b>55,940,000</b>	<b>35,026,900</b>	<b>79,847,500</b>	<b>0</b>	<b>170,814,400</b>	<b>162,865,500</b>
City of Edinburg		3,007,600			3,007,600	1,893,000
City of Mission			11,474,400		11,474,400	0
City of Hidalgo			18,939,000		18,939,000	18,916,000
City of Pharr	100				100	0
Industrial	1,545,300	2,609,100	13,929,400		18,083,800	15,339,800
Residential	101,878,900	160,253,000	72,774,500	(200)	334,906,200	301,964,500
Sharyland # 4		5,064,200			5,064,200	4,800,000
Sharyland # 7		2,375,800			2,375,800	
Sharyland # 8		569,600			569,600	
<b>Total Water</b>	<b>159,364,300</b>	<b>208,906,200</b>	<b>196,964,800</b>	<b>(200)</b>	<b>565,235,100</b>	<b>505,778,800</b>
					<b>565,235,100</b>	<b>505,778,800</b>
<b>SPRINKLER</b>						
Commercial	27,188,900	38,308,600	45,362,900		110,860,400	88,585,000
Multi-family	685,600	700,400	944,600		2,330,600	1,499,800
<b>Ttl Com/multi</b>	<b>27,874,500</b>	<b>39,009,000</b>	<b>46,307,500</b>	<b>0</b>	<b>113,191,000</b>	<b>90,084,800</b>
Industrial	10,100	0.00	1,578,900		1,589,000	1,441,000
Residential	13,860,900	27,384,100	17,021,800		58,266,800	52,149,000
Sharyland # 4		543,100			543,100	457,700
Sharyland # 7		196,100			196,100	
Sharyland # 8					0	
<b>Total Sprinkler</b>	<b>41,745,500</b>	<b>67,132,300</b>	<b>64,908,200</b>	<b>0</b>	<b>173,786,000</b>	<b>144,132,500</b>
					<b>173,786,000</b>	<b>144,132,500</b>
<b>TOTAL WATER &amp; SPRINKLER</b>						
Commercial	59,198,000	64,363,100	107,125,900	0	230,687,000	198,612,100
Multi-family	24,003,600	8,575,300	16,364,200	0	48,943,100	52,381,100
Traveling Meters	612,900	1,097,500	2,664,900	0	4,375,300	1,957,100
<b>Ttl Com/multi</b>	<b>83,814,500</b>	<b>74,035,900</b>	<b>126,155,000</b>	<b>0</b>	<b>284,005,400</b>	<b>252,950,300</b>
City of Edinburg	0	3,007,600	0	0	3,007,600	1,893,000
City of Mission	0	0	11,474,400	0	11,474,400	0
City of Hidalgo	0	0	18,939,000	0	18,939,000	18,916,000
City of Pharr	100	0	0	0	100	0
Industrial	1,555,400	2,609,100	15,508,300	0	19,672,800	16,780,800
Residential	115,739,800	187,637,100	89,796,300	(200)	393,173,000	354,113,500
Sharyland # 4	0	5,607,300	0	0	5,607,300	5,257,700
Sharyland # 7		2,571,900			2,571,900	
Sharyland # 8		569,600			569,600	
<b>Total Water &amp; Sprinkler</b>	<b>201,109,800</b>	<b>276,038,500</b>	<b>261,873,000</b>	<b>(200)</b>	<b>739,021,100</b>	<b>649,911,300</b>
					<b>739,021,100</b>	<b>649,911,300</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**CONSUMPTION IN GALLONS:**

<b>SEWER</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT CONSUMPTION</b>	<b>PRIOR YEAR CONSUMPTION</b>
Commercial	31,107,100	22,285,500	58,448,600		111,841,200	103,162,000
Multi-family	23,258,200	8,742,500	15,205,900	(66,600)	47,140,000	51,197,800
<b>Ttl Com/multi</b>	<b>54,365,300</b>	<b>31,028,000</b>	<b>73,654,500</b>	<b>(66,600)</b>	<b>158,981,200</b>	<b>154,359,800</b>
City of Alton	40,337,600				40,337,600	38,125,500
Ind - level 1	32,400	1,110,800	2,380,300		3,523,500	3,132,500
Ind - level 2			6,965,400		6,965,400	5,425,400
Ind - level 3	1,272,400	1,477,300	1,418,300		4,168,000	4,052,900
Ind - level 4	240,500	21,000	3,162,800		3,424,300	2,724,700
<b>Total Ind</b>	<b>1,545,300</b>	<b>2,609,100</b>	<b>13,926,800</b>	<b>0</b>	<b>18,081,200</b>	<b>15,335,500</b>
Residential	99,819,600	160,867,300	71,635,100	(852,400)	331,469,600	297,904,000
<b>Total Sewer</b>	<b>196,067,800</b>	<b>194,504,400</b>	<b>159,216,400</b>	<b>(919,000)</b>	<b>548,869,600</b>	<b>505,724,800</b>
					<b>548,869,600</b>	<b>505,724,800</b>
<b>REUSE</b>						
Commercial		10,301,700			10,301,700	7,491,800
Multi-family					0	0
Traveling Meters		2,900			2,900	257,500
<b>Ttl Com/Multi</b>	<b>0</b>	<b>10,304,600</b>	<b>0</b>	<b>0</b>	<b>10,304,600</b>	<b>7,749,300</b>
Industrial					0	0
Residential		16,633,800			16,633,800	11,644,900
<b>Total Reuse</b>	<b>0</b>	<b>26,938,400</b>	<b>0</b>	<b>0</b>	<b>26,938,400</b>	<b>19,394,200</b>
					<b>26,938,400</b>	<b>19,394,200</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**NUMBER OF ACCOUNTS:**

<b>WATER</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT BILLINGS</b>	<b>PRIOR YEAR # OF ACCTS</b>
Commercial	1,664	1,268	2,049		4,981	4,924
Multi-family	655	209	364		1,228	1,236
Traveling Meters	15	29	29		73	64
<b>Ttl Com/Multi</b>	<b>2,334</b>	<b>1,506</b>	<b>2,442</b>		<b>6,282</b>	<b>6,224</b>
Industrial	43	13	75		131	133
Residential	14,423	17,480	9,782		41,685	41,104
City of Edinburg		2			2	1
City of Mission				2	2	2
City of Hidalgo				2	2	2
City of Pharr	1				1	-
Sharyland # 4		255			255	250
Sharyland # 7		259			259	
Sharyland # 8		28			28	
<b>Total Water</b>	<b>16,801</b>	<b>19,543</b>	<b>12,303</b>		<b>48,647</b>	<b>47,716</b>
					<b>48,647</b>	<b>47,716</b>

**SPRINKLER**

Commercial	724	639	774		2,137	1,969
Multi-family	24	11	12		47	50
<b>Ttl Com/Multi</b>	<b>748</b>	<b>650</b>	<b>786</b>		<b>2,184</b>	<b>2,019</b>
Industrial	1	1	22		24	25
Residential	782	1,192	477		2,451	2,453
Sharyland # 4		18			18	18
Sharyland # 7		30			30	
Sharyland # 8		0			0	
<b>Total Sprinkler</b>	<b>1,531</b>	<b>1,891</b>	<b>1,285</b>		<b>4,707</b>	<b>4,515</b>
					<b>4,707</b>	<b>4,515</b>

**TOTAL WATER & SPRINKLER**

Commercial	2,388	1,907	2,823		7,118	6,893
Multi-family	679	220	376		1,275	1,286
Traveling Meters	15	29	29		73	64
<b>Ttl Com/Multi</b>	<b>3,082</b>	<b>2,156</b>	<b>3,228</b>		<b>8,466</b>	<b>8,243</b>
Industrial	44	14	97		155	158
Residential	15,205	18,672	10,259		44,136	43,557
City of Edinburg	0	2	0		2	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	1	0	0		1	0
Sharyland # 4	0	273	0		273	268
Sharyland # 7		289			289	
Sharyland # 8		28			28	
<b>Total Water &amp; Sprinkler</b>	<b>18,332</b>	<b>21,434</b>	<b>13,588</b>		<b>53,354</b>	<b>52,231</b>
					<b>53,354</b>	<b>52,231</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**NUMBER OF ACCOUNTS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
<b>SEWER</b>						
Commercial	1,606	1,179	1,950		4,735	4,652
Multi-Family	652	199	361		1,212	1,212
<b>Ttl Com/Multi</b>	<b>2,258</b>	<b>1,378</b>	<b>2,311</b>		<b>5,947</b>	<b>5,864</b>
City of Alton	1				1	1
Ind - level 1	7	3	8		18	19
Ind - level 2	0	0	5		5	5
Ind - level 3	17	9	26		52	53
Ind - level 4	19	1	35		55	55
<b>Total Ind</b>	<b>43</b>	<b>13</b>	<b>74</b>		<b>130</b>	<b>132</b>
Residential	14,200	17,424	9,562		41,186	40,352
<b>Total Sewer</b>	<b>16,502</b>	<b>18,815</b>	<b>11,947</b>		<b>47,264</b>	<b>46,349</b>
					<b>47,264</b>	<b>46,349</b>

**SURCHARGE**

BOD & TSS	252	267	361		880	828
<b>Total Surcharge</b>	<b>252</b>	<b>267</b>	<b>361</b>		<b>880</b>	<b>828</b>
					<b>880</b>	<b>828</b>

**REUSE**

Commercial		38			38	29
Multi-family					0	0
Traveling Meters		1			1	1
<b>Ttl Com/Multi</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>30</b>
Industrial					0	0
Residential		1,096			1,096	937
<b>Total Reuse</b>	<b>0</b>	<b>1,135</b>	<b>0</b>	<b>0</b>	<b>1,135</b>	<b>967</b>
					<b>1,135</b>	<b>967</b>

**SEWER LINE ASSESSMENT**

Residential					0	0
<b>Total Sewer Line Assessment</b>	<b>0</b>	<b>-</b>	<b>-</b>		<b>0</b>	<b>0</b>
					<b>0</b>	<b>0</b>

**SANITATION**

Commercial	1,444	1,152	1,770		4,366	4,255
Multi-family	565	307	293		1,165	1,139
<b>Ttl Com/Multi</b>	<b>2,009</b>	<b>1,459</b>	<b>2,063</b>		<b>5,531</b>	<b>5,394</b>
Industrial	32	6	63		101	101
Residential	13,100	19,093	9,316		41,509	40,410
<b>Total Sanitation</b>	<b>15,141</b>	<b>20,558</b>	<b>11,442</b>		<b>47,141</b>	<b>45,905</b>
					<b>47,141</b>	<b>45,905</b>

**RECYCLE FEE**

Commercial	1,444	1,152	1,770		4,366	4,255
Multi-family	565	307	293		1,165	1,139
<b>Ttl Com/Multi</b>	<b>2,009</b>	<b>1,459</b>	<b>2,063</b>		<b>5,531</b>	<b>5,394</b>
Industrial	32	6	63		101	101
Residential	13,099	19,093	9,316		41,508	40,410
<b>Total Recycle Fee</b>	<b>15,140</b>	<b>20,558</b>	<b>11,442</b>		<b>47,140</b>	<b>45,905</b>
					<b>47,140</b>	<b>45,905</b>

**BRUSH FEE**

Commercial	1,474	1,206	1,820		4,500	4,295
Multi-family	569	312	299		1,180	1,154
<b>Ttl Com/Multi</b>	<b>2,043</b>	<b>1,518</b>	<b>2,119</b>		<b>5,680</b>	<b>5,449</b>
Industrial	34	8	63		105	107
Residential	13,435	19,288	9,363		42,086	40,876
<b>Total Brush Fee</b>	<b>15,512</b>	<b>20,814</b>	<b>11,545</b>		<b>47,871</b>	<b>46,432</b>
					<b>47,871</b>	<b>46,432</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
MARCH 2026**

**NUMBER OF ACCOUNTS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
<b>ASSOCIATION DUES</b>						
H5 - Victorian Square				21	21	19
H24 - Fairway Grande				37	37	39
H4 - Bentsen Heights	103				103	104
H11 - Las Villas Assoc	62	1			63	66
H13 - Westway Avenue	13				13	14
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	9				9	9
H37 - Old Town McAllen	35				35	35
H38 - Windfern	51				51	51
H1 - Heatherwood Assoc		28			28	27
H2 - Hackberry Creek Dues		49			49	50
H3 - The Rock Assoc Dues		19			19	20
H 6 - Lark Landing Dues		67			67	67
H 7 - Tierra Del Sol Dues		70			70	72
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		69			69	69
H14 - Parkwood Parkway		63			63	63
H15 - Mirabella Ph 2		18			18	18
H16 - Oak Manor Estate		22			22	24
H17 - Ganna Dues		90			90	91
H18 - Trenton Pecans		34			34	33
H20 - Nottingham Sherwood		62			62	63
H21 - Mirabella Ph 3		17			17	18
H22 - Northridge Ph 4-6		57			57	57
H23 - Woodhollow-Trenton		34			34	34
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		58			58	55
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		9			9	9
H31 - Quail Run		12			12	13
H32 - Heritage Manor Ph 1		50			50	52
H36 - Brisas Del Norte		50			50	54
H39 - Locksley					0	19
H41-Trinity Oaks		35			35	36
<b>Total Association Dues</b>	<b>280</b>	<b>963</b>	<b>58</b>		<b>1,301</b>	<b>1,337</b>
					<b>1,301</b>	<b>1,337</b>
<b>DRAINAGE FEE</b>						
Commercial	1,115	823	1,333		3,271	3,194
Multi-family	486	267	268		1,021	995
<b>Ttl Com/Multi</b>	<b>1,601</b>	<b>1,090</b>	<b>1,601</b>		<b>4,292</b>	<b>4,189</b>
Industrial	26	6	34		66	67
Residential	12,605	18,048	8,607		39,260	38,018
<b>Total Drainage Fee</b>	<b>14,232</b>	<b>19,144</b>	<b>10,242</b>		<b>43,618</b>	<b>42,274</b>
					<b>43,618</b>	<b>42,274</b>
<b>GRAND TOTAL</b>	<b>95,391</b>	<b>123,688</b>	<b>70,625</b>		<b>289,704</b>	<b>282,228</b>
<b># OF ACCOUNTS</b>					<b>289,704</b>	<b>282,228</b>

Ester Balboa 4/8/2026  
Prepared by Date

Terri Uvalle 4/8/2026  
Approved by Date

**MCALLEN-  
HIDALGO- REYNOSA-  
ANZALDUAS  
INTERNATIONAL  
TOLL BRIDGE**

**McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND**  
**STATEMENT OF NET ASSETS**  
For the Period Ending March 31, 2026

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
<b>ASSETS</b>				
<i>Current:</i>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	5,272,843	-	5,627,197	10,900,040
Receivables / Other	10,044,497	-	-	10,044,497
Interest receivable.....	-	-	-	-
Due From Other Funds.....	143,148	-	-	143,148
	<u>15,479,142</u>	<u>-</u>	<u>5,627,197</u>	<u>21,106,339</u>
<b>Total Current Assets</b>				
<i>Restricted Assets:</i>				
Contingency Fund..... X	642,222	-	-	642,222
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	6,868,813	-	-	6,868,813
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>7,511,035</u>	<u>-</u>	<u>-</u>	<u>7,511,035</u>
<b>Total Restricted Assets</b>				
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	16,986,607	-	-	16,986,607
Improvements other than buildings.....	5,705,229	-	-	5,705,229
Infrastructure.....	1,135,299	-	-	1,135,299
Machinery & Equipment.....	4,168,685	-	-	4,168,685
Construction in Progress.....	1,838,311	-	-	1,838,311
	<u>30,621,618</u>	<u>-</u>	<u>-</u>	<u>30,621,618</u>
Less accumulated depreciation.....	(20,572,309)	-	-	(20,572,309)
	<u>10,049,309</u>	<u>-</u>	<u>-</u>	<u>10,049,309</u>
<b>Total Capital Assets</b>				
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup .....	19,717,163	-	-	19,717,163
Advance - Anzalduas Internation Crossing "A".....	4,640,597	-	-	4,640,597
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	94,761	-	-	94,761
	<u>24,452,521</u>	<u>-</u>	<u>-</u>	<u>24,452,521</u>
<b>Total Other Assets, net</b>				
	<u>\$ 57,492,006</u>	<u>\$ -</u>	<u>\$ 5,627,197</u>	<u>\$ 63,119,203</u>
<b>TOTAL ASSETS</b>				
<b>LIABILITIES AND FUND EQUITY</b>				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 42,670	\$ -	\$ -	\$ 42,670
Accrued Expenses	375,044	-	-	375,044
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	107,964	-	-	107,964
	<u>525,678</u>	<u>-</u>	<u>-</u>	<u>525,678</u>
<b>Total Current Liabilities</b>				
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
<b>Liabilities Payable from Restricted Assets</b>				
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	-	-	-	-
Deferred revenues / Other	10,073,338	-	-	10,073,338
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	420,729	-	-	420,729
Noncurrent Liabilities.....	70,486	-	-	70,486
	<u>10,564,553</u>	<u>-</u>	<u>-</u>	<u>10,564,553</u>
<b>Total long-term liabilities</b>				
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	10,049,309	-	-	10,049,309
Restricted:	-	-	-	-
Contingency Fund..... X	642,222	-	-	642,222
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	5,627,197	5,627,197
City of McAllen..... X	6,868,813	-	-	6,868,813
Total restricted	7,511,035	-	5,627,197	13,138,231
Unrestricted.....	28,841,432	-	-	28,841,432
	<u>46,401,776</u>	<u>-</u>	<u>5,627,197</u>	<u>52,028,972</u>
<b>Total Net Assets</b>				
	<u>\$ 57,492,006</u>	<u>\$ -</u>	<u>\$ 5,627,197</u>	<u>\$ 63,119,203</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>				

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
<b>Hidalgo</b>															
03/01	6,952	0	0	0	0	0	4	26	13	38	0	11	2,872	9,905	22
03/02	7,028	0	0	0	0	0	3	24	5	44	0	11	3,333	10,437	13
03/03	7,347	1	0	0	0	0	0	23	7	45	0	20	3,871	11,294	80
03/04	7,342	1	0	0	0	0	1	23	5	35	0	13	4,846	12,253	8
03/05	7,417	2	0	0	0	0	2	22	4	31	0	15	4,446	11,924	12
03/06	7,495	2	0	0	0	0	10	30	11	39	0	38	5,829	13,416	6
03/07	7,927	0	0	0	0	0	1	23	11	42	0	41	3,963	11,967	11
03/08	7,165	1	0	0	2	0	1	30	4	35	0	18	2,870	10,108	1
03/09	6,746	1	0	0	0	0	2	22	5	41	0	6	3,973	10,790	8
03/10	7,275	1	0	0	0	0	1	25	7	37	0	6	4,291	11,637	9
03/11	7,612	0	0	0	0	0	2	27	5	36	0	9	4,142	11,824	9
03/12	7,453	0	0	0	0	0	0	23	10	51	0	8	4,740	12,277	272
03/13	8,236	0	0	0	0	0	1	31	10	47	0	27	4,879	13,204	154
03/14	8,122	0	0	0	0	0	0	31	15	47	0	21	5,088	13,303	139
03/15	6,781	0	0	0	1	0	1	28	0	40	0	9	3,928	10,779	4
03/16	6,923	0	0	0	0	0	2	30	7	50	0	16	4,124	11,136	166
03/17	7,181	0	0	0	0	0	3	24	6	35	0	24	3,534	10,783	32
03/18	6,853	1	0	0	0	0	2	21	3	31	0	37	4,426	11,337	12
03/19	7,081	1	0	0	0	0	1	25	2	40	0	15	4,240	11,390	23
03/20	7,581	0	0	0	0	0	2	28	8	44	0	23	4,869	12,532	90
03/21	7,582	0	0	0	0	0	1	23	6	44	0	20	4,201	11,857	30
03/22	6,238	0	0	0	0	0	2	25	6	30	0	5	3,411	9,712	2
03/23	6,955	0	0	0	1	0	4	28	7	47	0	24	3,944	10,986	13
03/24	7,184	2	0	0	0	0	0	27	4	41	0	8	3,931	11,189	8
03/25	7,572	0	0	0	1	0	2	22	13	35	0	18	4,153	11,798	17
03/26	7,456	0	0	0	1	0	0	24	7	42	0	24	4,866	12,396	8
03/27	7,800	0	0	0	0	0	2	30	6	43	0	18	5,645	13,526	17
03/28	7,868	0	0	0	0	0	0	25	9	51	0	20	4,150	12,103	12
03/29	6,594	0	0	0	0	0	1	30	7	35	0	8	3,130	9,797	7
03/30	7,185	0	0	1	1	0	1	28	6	47	0	21	4,101	11,370	9
03/31	7,585	0	0	0	0	0	1	22	7	44	0	15	4,430	12,089	25
<b>Plaza Total</b>	<b>226,536</b>	<b>13</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>53</b>	<b>800</b>	<b>216</b>	<b>1,267</b>	<b>0</b>	<b>549</b>	<b>130,226</b>	<b>359,119</b>	<b>1,219</b>

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND  
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES  
 For the Period Ending March 31, 2026

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	March 2026	March 2025		
Tolls	<b>\$545,972</b>	<b>\$469,361</b>	<b>\$76,611</b>	<b>16%</b>
Rentals	1,017	488	<b>529</b>	<b>108%</b>
Miscellaneous	24,729	14,025	<b>10,703.87</b>	<b>76%</b>
Interest	23,317	29,786	<b>(6,468.66)</b>	<b>-22%</b>
<b>Total Revenues</b>	<b><u>\$ 595,035</u></b>	<b><u>\$513,660</u></b>	<b><u>\$ 81,375</u></b>	<b><u>15.84%</u></b>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$59,639	\$53,157	6,482	12%
Bridge Operations	41,272	29,129	12,143	42%
Insurance	4,855	4,855	-	0%
Depreciation	114,713	123,610	(8,897)	-7%
<b>Total Expenses</b>	<b><u>\$220,479</u></b>	<b><u>\$210,751</u></b>	<b><u>\$9,728</u></b>	<b><u>5%</u></b>
<b>NET INCOME/(LOSS)</b>	<b><u>\$ 374,556</u></b>	<b><u>\$302,909</u></b>	<b><u>\$ 71,647</u></b>	<b><u>23.65%</u></b>

Transfer In:  
 Anzald Debt SVC Series B

March 2026  
 0

March 2025  
 0 \$ -

March 2026  
 0

March 2025  
 0 \$ -

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
<b>Anzalduas</b>															
03/01	3,399	0	0	0	0	0	1	0	2	0	0	26	0	3,402	1
03/02	3,163	3	23	0	83	0	3	0	46	0	0	26	0	3,321	3
03/03	3,368	8	28	1	143	0	3	0	50	0	0	36	0	3,601	6
03/04	3,637	5	32	0	139	1	4	0	54	0	0	27	0	3,872	2
03/05	3,803	9	37	0	122	0	2	0	56	0	0	40	0	4,029	1
03/06	4,944	8	23	0	109	0	3	0	40	0	0	51	0	5,127	2
03/07	4,660	0	0	0	0	0	0	0	7	0	0	64	0	4,667	3
03/08	3,669	0	0	0	0	0	0	0	4	0	0	18	0	3,673	1
03/09	3,535	5	31	1	137	0	3	0	48	0	0	48	0	3,760	6
03/10	3,622	3	23	0	124	0	1	0	49	0	0	47	0	3,822	4
03/11	3,702	8	28	0	134	0	1	0	50	0	0	38	0	3,923	4
03/12	4,108	10	24	0	128	0	3	0	44	1	0	50	0	4,318	4
03/13	4,667	10	38	0	120	1	2	0	42	0	0	71	0	4,880	4
03/14	4,644	1	0	0	0	0	0	0	10	0	0	80	0	4,655	3
03/15	3,791	0	0	0	0	0	1	0	6	0	0	21	0	3,798	0
03/16	5,255	0	5	1	34	0	1	0	3	0	0	22	0	5,299	1
03/17	3,466	4	22	0	144	0	0	0	49	0	0	26	0	3,685	1
03/18	3,274	7	27	0	131	0	1	0	47	0	0	45	0	3,487	6
03/19	3,540	6	26	0	136	0	1	0	47	0	0	41	0	3,756	3
03/20	4,187	5	27	0	115	0	2	0	43	0	0	34	0	4,379	1
03/21	3,935	0	0	0	0	0	0	0	3	0	0	36	0	3,938	2
03/22	3,426	0	0	0	0	0	1	0	2	1	0	13	0	3,430	4
03/23	3,509	3	18	1	97	0	2	0	45	0	0	28	0	3,675	2
03/24	3,586	6	31	1	122	0	3	0	47	0	0	55	0	3,796	10
03/25	3,711	5	24	0	126	1	3	0	42	0	0	45	0	3,912	2
03/26	3,988	5	26	1	160	0	3	0	48	0	0	45	0	4,231	2
03/27	4,794	4	18	2	147	0	4	0	38	0	0	35	0	5,007	0
03/28	4,241	0	0	0	0	0	1	0	3	0	0	34	0	4,245	1
03/29	3,319	0	0	0	0	0	1	0	6	0	0	20	0	3,326	1
03/30	3,606	3	16	0	98	0	3	0	41	0	0	29	0	3,767	1
03/31	4,071	10	24	0	118	0	2	1	54	1	0	26	0	4,281	2
<b>Plaza Total</b>	<b>120,620</b>	<b>128</b>	<b>551</b>	<b>8</b>	<b>2,667</b>	<b>3</b>	<b>55</b>	<b>1</b>	<b>1,026</b>	<b>3</b>	<b>0</b>	<b>1,177</b>	<b>0</b>	<b>125,062</b>	<b>83</b>

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND  
STATEMENT OF NET ASSETS  
For the Period Ending March 31, 2026**

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
<b>ASSETS</b>							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	-	-	-	-	-	-	-
Investments.....	5,551,881	-	-	-	-	-	5,551,881
Interest receivable.....	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>5,565,513</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,565,513</b>
<i>Restricted Assets:</i>							
Contingency Fund..... X	606,671	-	-	-	-	-	606,671
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	151,662	154,299	3,943,916	498,742	92,381,110	97,129,728
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
<b>Total Restricted Assets</b>	<b>606,671</b>	<b>151,662</b>	<b>154,299</b>	<b>3,943,916</b>	<b>498,742</b>	<b>92,381,110</b>	<b>97,736,399</b>
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,037,295	-	-	-	-	-	3,037,295
Infrastructure.....	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	224,172	-	-	-	-	-	224,172
Imprv - other than bldge, Machinery & Equipment.....	2,026,665	-	-	-	-	-	2,026,665
	56,104,347	-	-	-	-	-	56,104,347
Less accumulated depreciation.....	24,401,984	-	-	-	-	-	24,401,984
<b>Total Fixed Assets</b>	<b>31,702,363</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,702,363</b>
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	23,398	-	-	-	-	-	23,398
<b>Total Other Assets, net</b>	<b>23,398</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,398</b>
<b>TOTAL ASSETS</b>	<b>\$ 37,897,945</b>	<b>\$ 151,662</b>	<b>\$ 154,299</b>	<b>\$ 3,943,916</b>	<b>\$ 498,742</b>	<b>\$ 92,381,110</b>	<b>\$ 135,027,673</b>
<b>LIABILITIES AND FUND EQUITY</b>							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 12,215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,215
Accrued Expenses	842,904	-	-	-	-	-	842,904
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	44,759	-	-	-	-	-	44,759
<b>Total Current Liabilities</b>	<b>899,879</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>899,879</b>
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	3,479,513	-	-	-	-	-	3,479,513
Due to other funds/General Fund.....	431,101	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
<b>Liabilities Payable from Restricted Assets</b>	<b>3,910,615</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,479,513</b>
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	13,565,000	-	-	-	-	-	13,565,000
NADBANK Bonds, excluding current installments.....	60,325,000	-	-	-	-	-	60,325,000
Bond Premiums	573,286	-	-	-	-	-	573,286
Deferred revenues / Other	159,708	-	-	-	-	-	159,708
Board Advance from / Hidl/McAll Bridge series "A"	4,640,597	-	-	-	4,640,597	-	4,640,597
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	12,497,034	-	-	-	-	-	12,497,034
<b>Total long-term liabilities</b>	<b>98,980,754</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98,980,754</b>
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	14,084,564	-	-	-	-	-	14,084,564
Restricted:							
Contingency Fund.....	606,671	-	-	-	-	-	606,671
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,943,916	-	-	3,943,916
Anzaldua Commercial Project.....	-	-	-	-	-	92,381,110	92,381,110
Debt Service Fund.....	-	151,662	154,299	-	498,742	-	804,702
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	606,671	151,662	154,299	3,943,916	498,742	92,381,110	97,736,399
Unrestricted.....	(80,584,537)	-	-	-	-	-	(80,584,537)
<b>Total Net Assets</b>	<b>(65,893,302)</b>	<b>151,662</b>	<b>154,299</b>	<b>3,943,916</b>	<b>498,742</b>	<b>92,381,110</b>	<b>31,236,426</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 37,897,945</b>	<b>\$ 151,662</b>	<b>\$ 154,299</b>	<b>\$ 3,943,916</b>	<b>\$ 498,742</b>	<b>\$ 92,381,110</b>	<b>\$ 134,596,572</b>

**McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND**  
**STATEMENT OF NET ASSETS**  
For the Period Ending March 31, 2026

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
<b>ASSETS</b>				
<i>Current:</i>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	5,272,843	-	5,627,197	10,900,040
Receivables / Other	10,044,497	-	-	10,044,497
Interest receivable.....	-	-	-	-
Due From Other Funds.....	143,148	-	-	143,148
	<u>15,479,142</u>	<u>-</u>	<u>5,627,197</u>	<u>21,106,339</u>
<b>Total Current Assets</b>				
<i>Restricted Assets:</i>				
Contingency Fund..... X	642,222	-	-	642,222
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	6,868,813	-	-	6,868,813
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>7,511,035</u>	<u>-</u>	<u>-</u>	<u>7,511,035</u>
<b>Total Restricted Assets</b>				
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	16,986,607	-	-	16,986,607
Improvements other than buildings.....	5,705,229	-	-	5,705,229
Infrastructure.....	1,135,299	-	-	1,135,299
Machinery & Equipment.....	4,168,685	-	-	4,168,685
Construction in Progress.....	1,838,311	-	-	1,838,311
	<u>30,621,618</u>	<u>-</u>	<u>-</u>	<u>30,621,618</u>
Less accumulated depreciation.....	(20,572,309)	-	-	(20,572,309)
	<u>10,049,309</u>	<u>-</u>	<u>-</u>	<u>10,049,309</u>
<b>Total Capital Assets</b>				
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup .....	19,717,163	-	-	19,717,163
Advance - Anzalduas Internation Crossing "A".....	4,640,597	-	-	4,640,597
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	94,761	-	-	94,761
	<u>24,452,521</u>	<u>-</u>	<u>-</u>	<u>24,452,521</u>
<b>Total Other Assets, net</b>				
<b>TOTAL ASSETS</b>	<b>\$ 57,492,006</b>	<b>\$ -</b>	<b>\$ 5,627,197</b>	<b>\$ 63,119,203</b>
<b>LIABILITIES AND FUND EQUITY</b>				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 42,670	\$ -	\$ -	\$ 42,670
Accrued Expenses	375,044	-	-	375,044
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	107,964	-	-	107,964
	<u>525,678</u>	<u>-</u>	<u>-</u>	<u>525,678</u>
<b>Total Current Liabilities</b>				
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
<b>Liabilities Payable from Restricted Assets</b>				
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	-	-	-	-
Deferred revenues / Other	10,073,338	-	-	10,073,338
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	420,729	-	-	420,729
Noncurrent Liabilities.....	70,486	-	-	70,486
	<u>10,564,553</u>	<u>-</u>	<u>-</u>	<u>10,564,553</u>
<b>Total long-term liabilities</b>				
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	10,049,309	-	-	10,049,309
Restricted:	-	-	-	-
Contingency Fund..... X	642,222	-	-	642,222
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	5,627,197	5,627,197
City of McAllen..... X	6,868,813	-	-	6,868,813
Total restricted	7,511,035	-	5,627,197	13,138,231
Unrestricted.....	28,841,432	-	-	28,841,432
	<u>46,401,776</u>	<u>-</u>	<u>5,627,197</u>	<u>52,028,972</u>
<b>Total Net Assets</b>				
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 57,492,006</b>	<b>\$ -</b>	<b>\$ 5,627,197</b>	<b>\$ 63,119,203</b>

**OTHER CITY  
DEPARTMENTS**



## 2026 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY
<b>ENPLANEMENTS</b>					
AMERICAN AIRLINES	20,596	20,370	24,013	22,262	22,145
UNITED AIRLINES	11,100	9,751	11,343	11,561	11,952
ALLEGiant AIRLINES	5,674	4,632	6,519	5,815	7,024
DELTA	4,751	4,645	5,352	5,226	5,603
AERUS	0	0	8	64	60
CHARTERS	307	348	335	287	247
<b>TOTAL MTD</b>	<b>42,428</b>	<b>39,746</b>	<b>47,570</b>	<b>45,215</b>	<b>47,031</b>
<b>CUMULATIVE YTD</b>	<b>42,428</b>	<b>82,174</b>	<b>129,744</b>	<b>174,959</b>	<b>221,990</b>
<b>DEPLANEMENTS</b>					
AMERICAN AIRLINES	19,180	19,842	23,285	21,836	22,230
UNITED AIRLINES	10,101	9,713	10,805	10,431	11,523
ALLEGiant AIRLINES	5,701	4,404	6,396	5,619	6,590
DELTA	4,410	4,816	5,299	4,865	5,314
AERUS	0	0	19	120	82
CHARTERS	304	163	115	286	246
<b>TOTAL MTD</b>	<b>39,695</b>	<b>38,938</b>	<b>45,919</b>	<b>43,157</b>	<b>45,985</b>
<b>CUMULATIVE YTD</b>	<b>39,695</b>	<b>78,634</b>	<b>124,553</b>	<b>167,710</b>	<b>213,695</b>



# 2026 MARCH CONSTRUCTION REPORT

Construction Value  
**\$42,324,790**

Revenue  
**\$199,562.15**

Total Building Permits  
**178**

## Construction Value

### Residential

- New (68) \$15,782,837
- Addition (4) \$94,060
- Alteration (22) \$359,634

### Commercial

- New (2) \$940,000
- Addition (3) \$158,979
- Alteration (40) \$2,992,755

### Multi-Family

- Duplex (7) \$1,856,625
- Multi-Family - Alteration (2) \$43,000

**Other (30) \$20,096,900**

**pool, solar, carport, gazebo, fence, shell, res found**

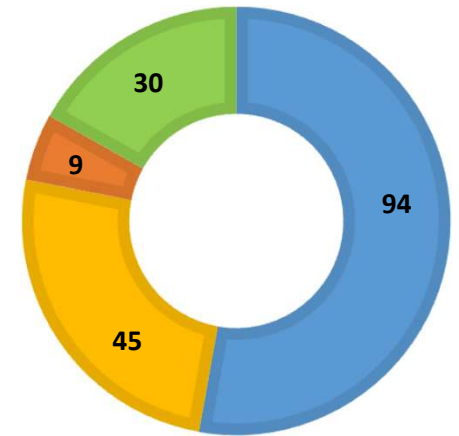
## New Multi-Family



# Units | # Bldgs


Duplex	25	13
Fourplex	0	0
Multi Family	0	0


## Building Permits Issued



■ Residential ■ Commercial ■ Multi-Family ■ Other

Total Sub Permits  
**519**

Electrical  
  
**179**

Mechanical  
  
**101**

Plumbing  
  
**239**

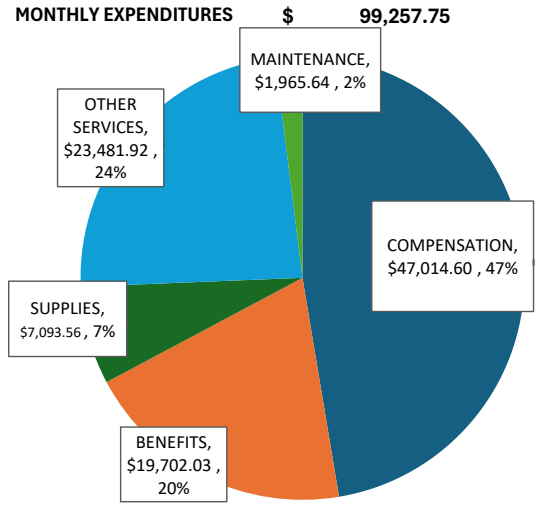
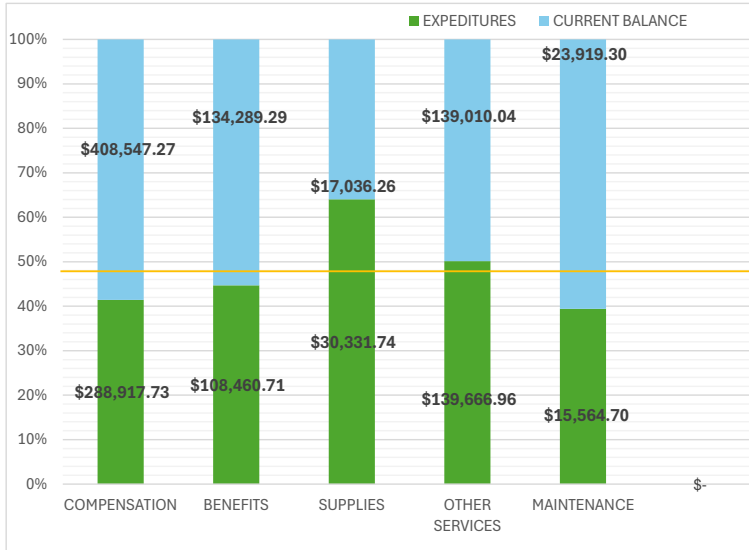


# FY 2025-2026 DOWNTOWN SERVICES

MARCH

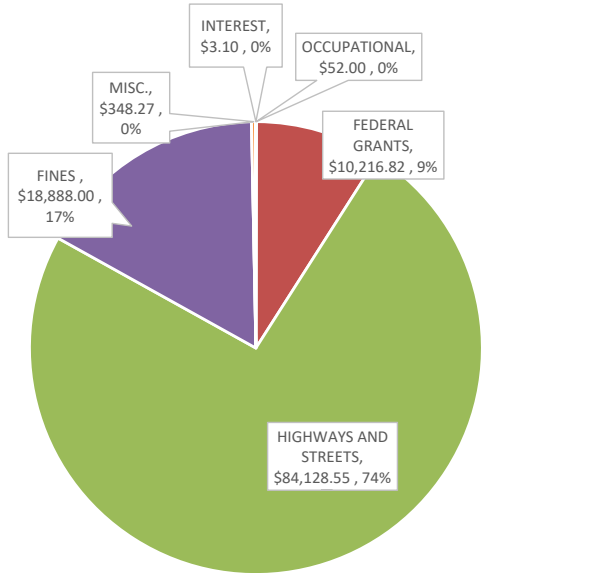
## REPORT

TOTAL EXPENDITURES YTD: \$582,942

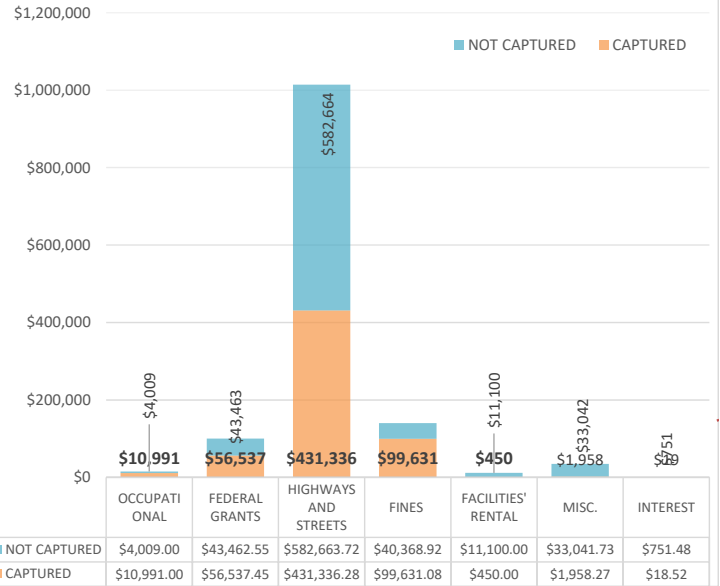


TOTAL REVENUES YTD: \$600,923

MONTHLY REVENUES \$ 113,636.74



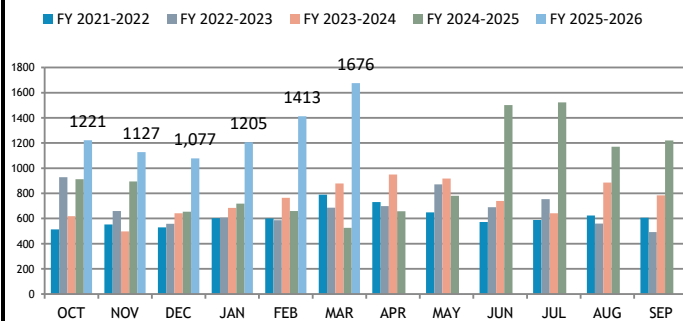
### FY 2025-2026 REVENUES



### ONLINE REVENUE COLLECTION ACTIVITY

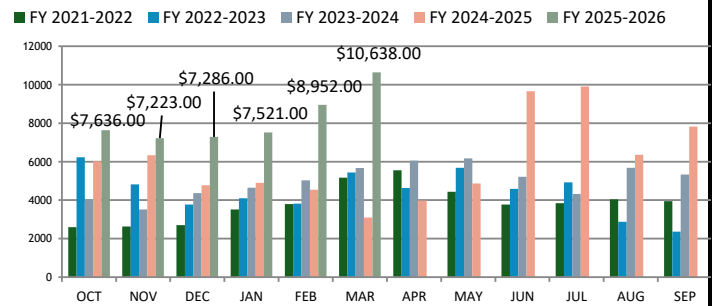
#### # OF ONLINE PAYMENTS

FY 25-26 TOTAL: 7719

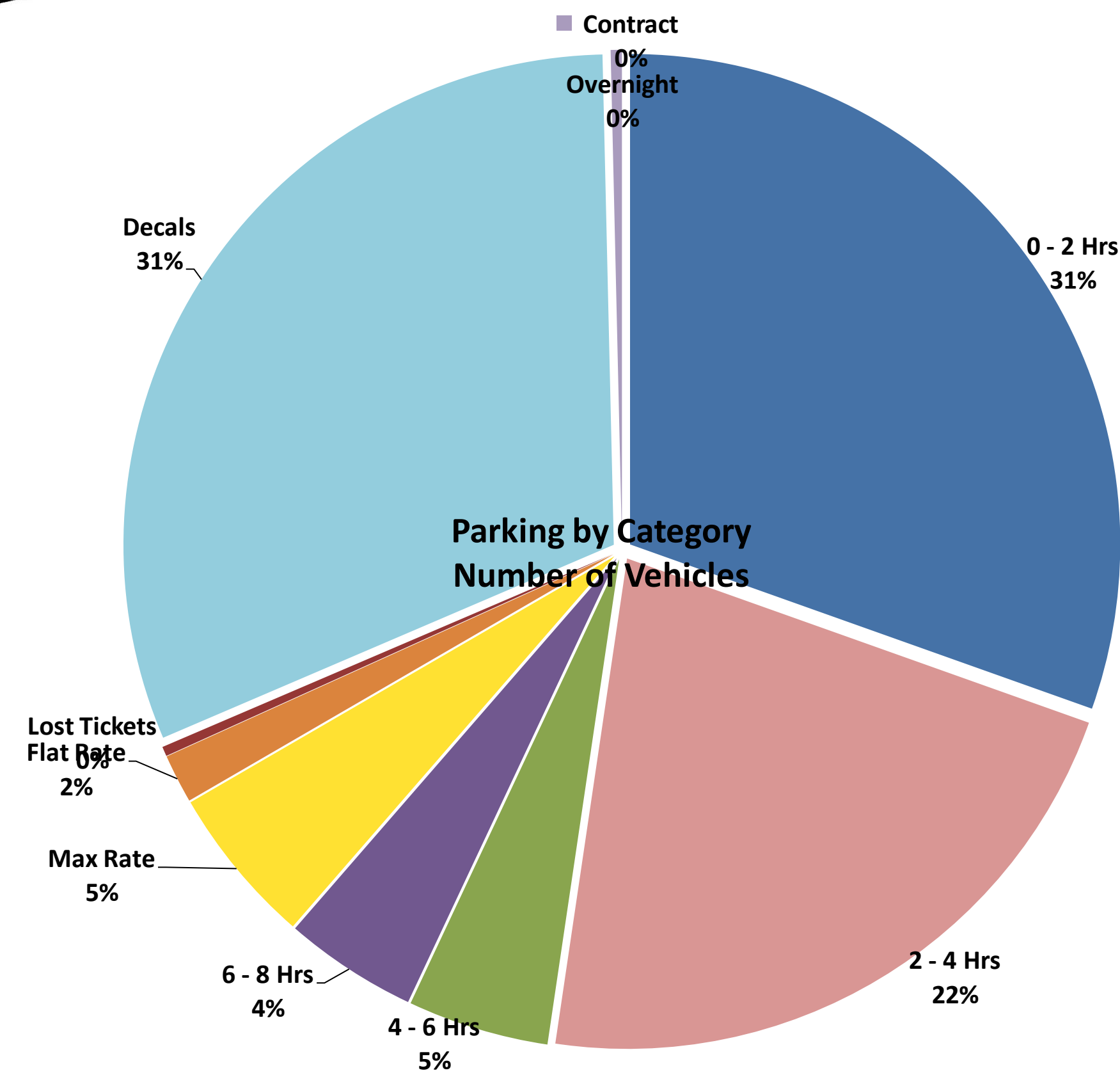
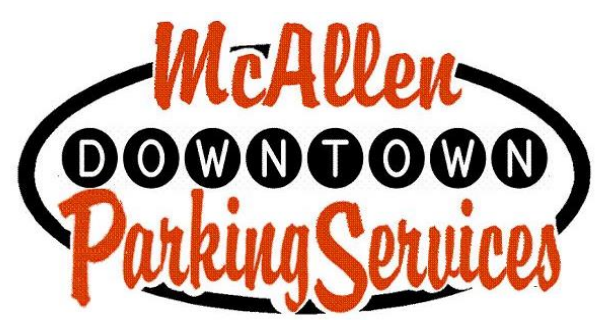


#### ONLINE CITATION REVENUE

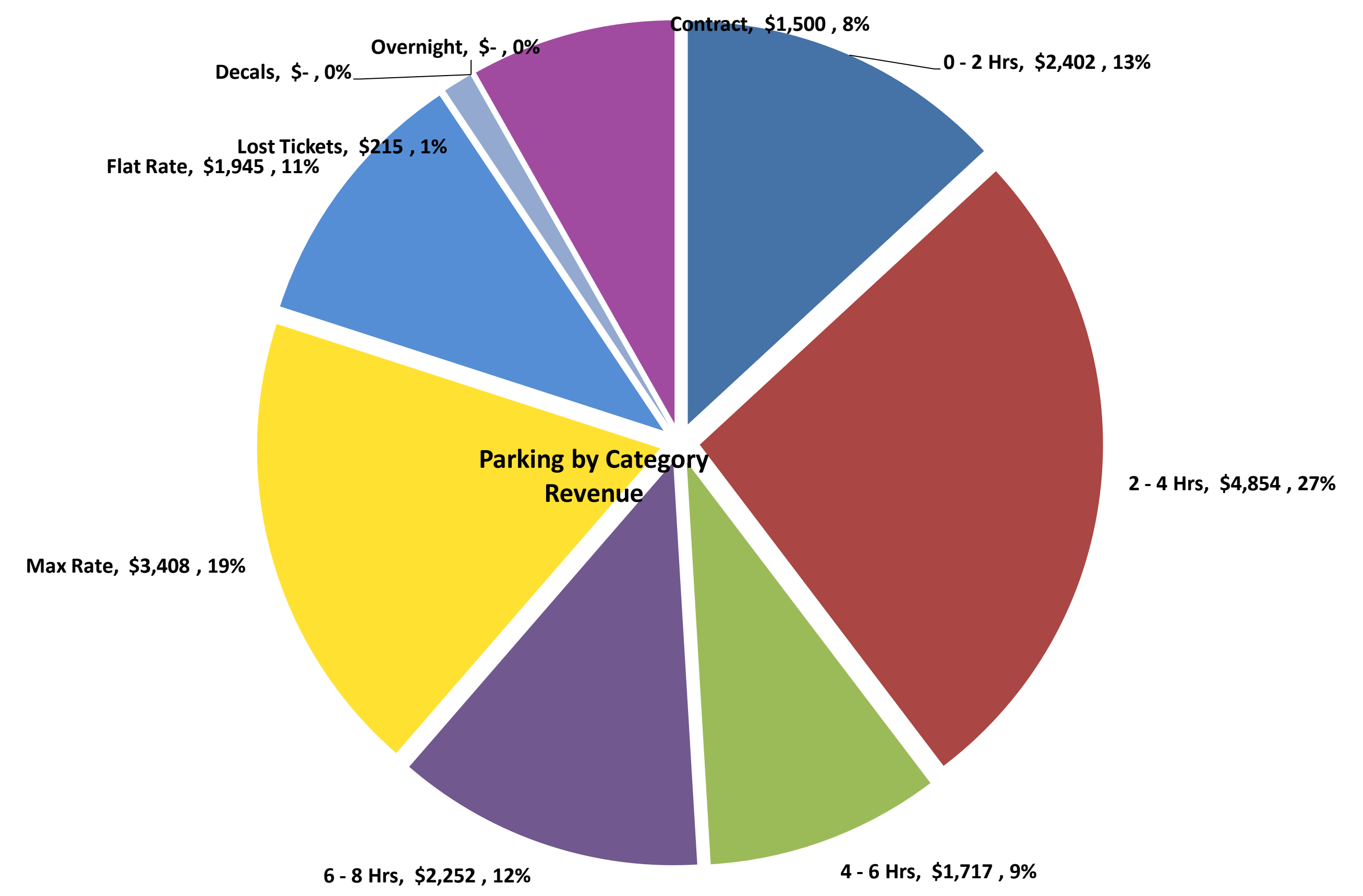
FY 25-26 TOTAL: \$49,256



# FEBRUARY 2026- PARKING GARAGE ACTIVITY

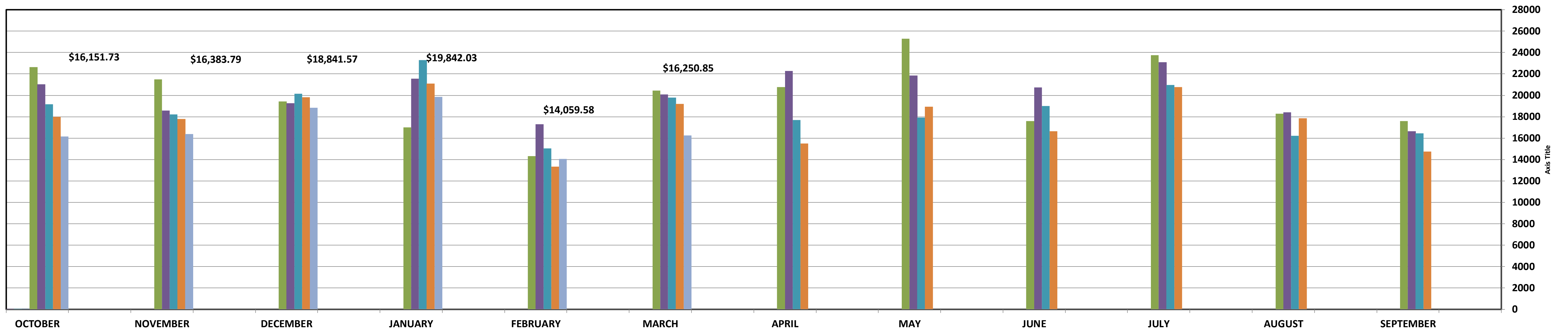


TOTAL NUMBER OF PARKERS YTD FY 2024-2025 24,192



## Garage Net Revenue Summary

#REF! #REF! #REF! FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025 FY 2025-2026

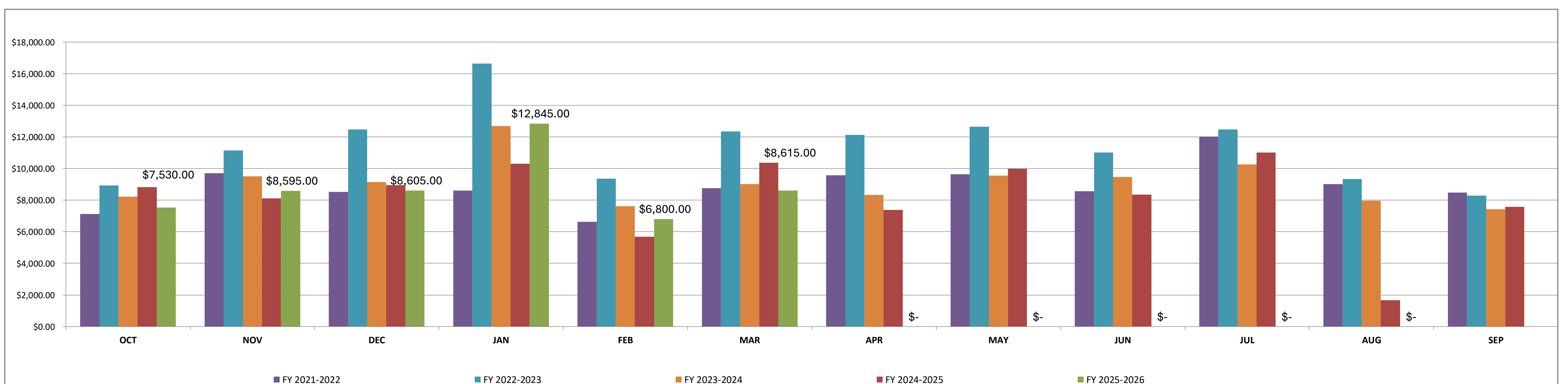


## PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL		
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99		
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74		
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32		
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93	\$ 21,114.36	\$ 13,346.24	\$ 19,186.01	\$ 15,498.38	\$ 18,932.60	\$ 16,655.39	\$ 20,758.45	\$ 17,869.28	\$ 14,732.79	\$ 213,694.16		
FY 2025-2026	\$ 16,151.73	\$16,383.79	\$ 18,841.57	\$ 19,842.03	\$ 14,059.58	\$ 16,250.85							\$ 101,529.55		
	FY 2024-2025 NET REVENUE					19,186	FY 2025-2026 NET REVENUE					\$16,250.85	DIFFERENCE	-15%	% OF CHANGE

## OVERNIGHT PARKING REVENUE

TOTAL REVENUE FY 2025-2026 \$52,990

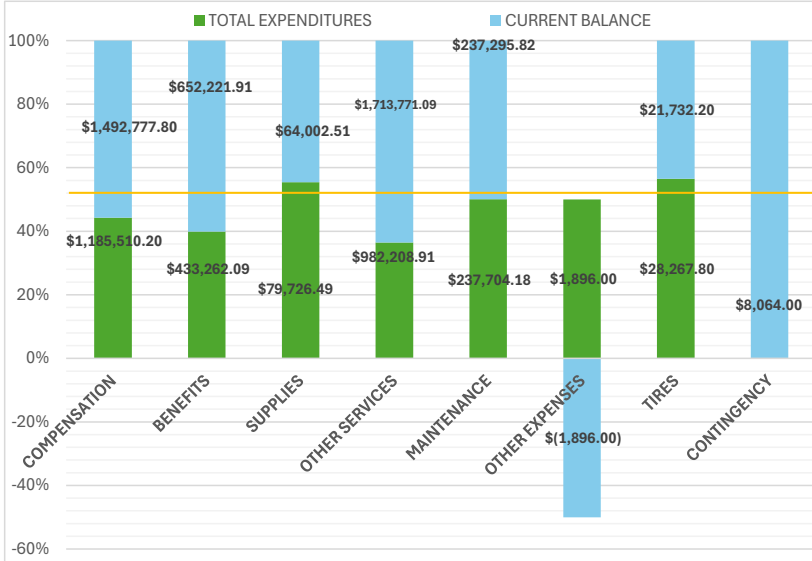




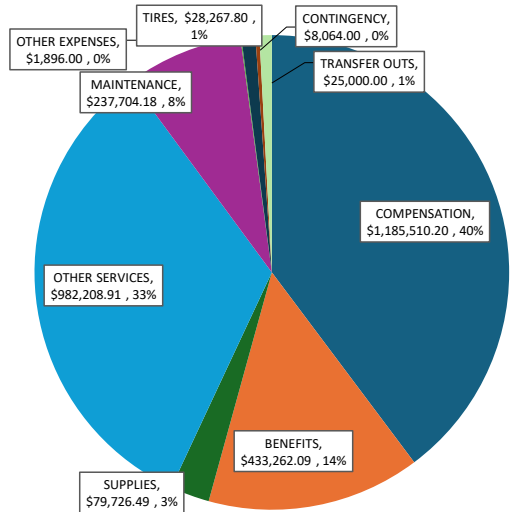
# FY 2025-2026 METRO McALLEN

## MARCH

**TOTAL EXPENDITURES YTD: \$2,981,640**

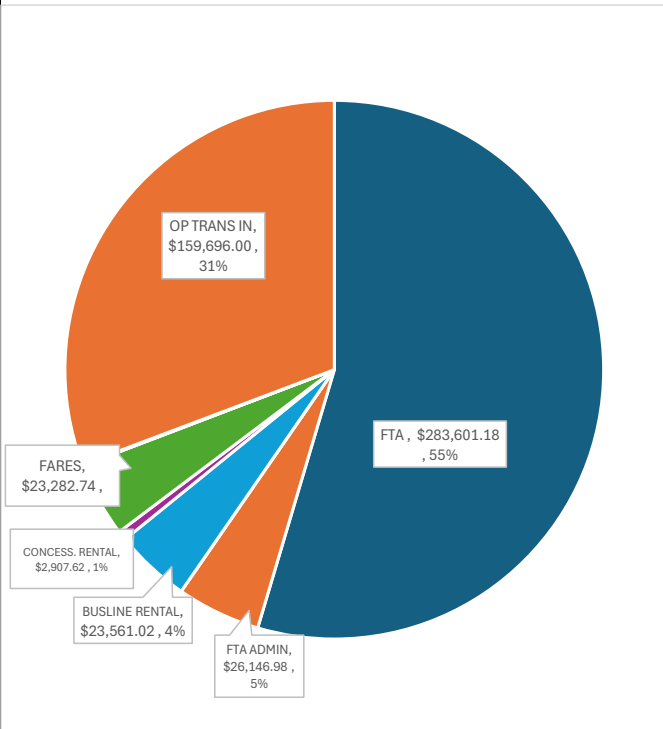


**MONTHLY EXPENDITURES \$ 506,523.34**

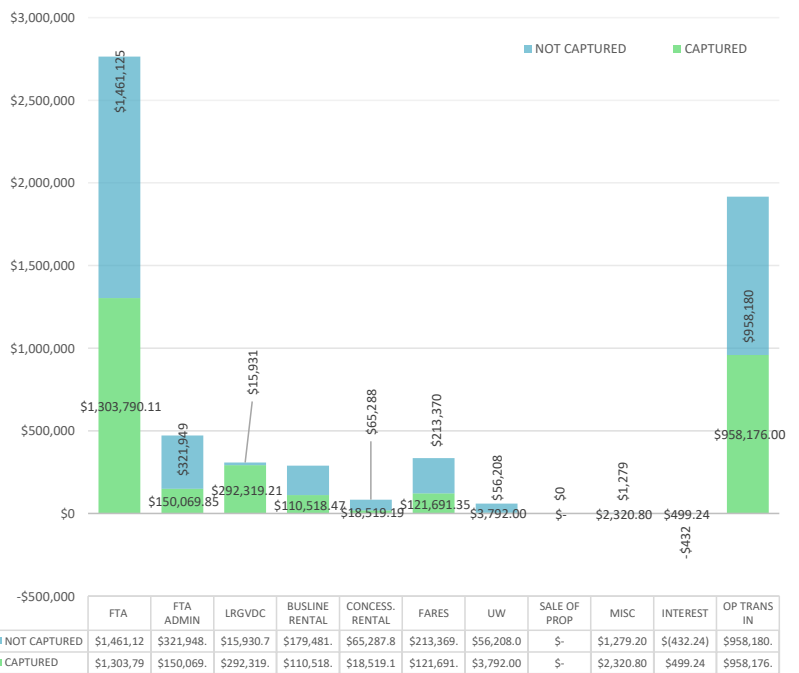


**TOTAL REVENUES YTD: \$2,961,696**

**MONTHLY REVENUES \$ 519,497.40**



**FY 2025-2026 REVENUES**





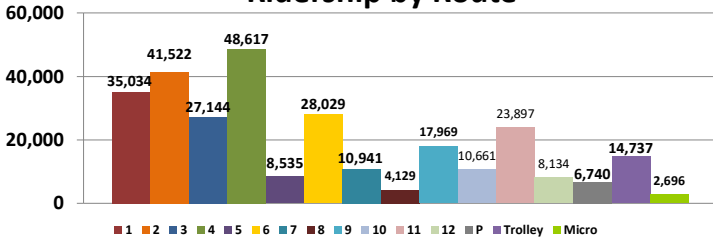
# FY 2025-2026 METRO McALLEN

## OCTOBER 1, 2025 thru MARCH 31, 2026 Ridership and Fares

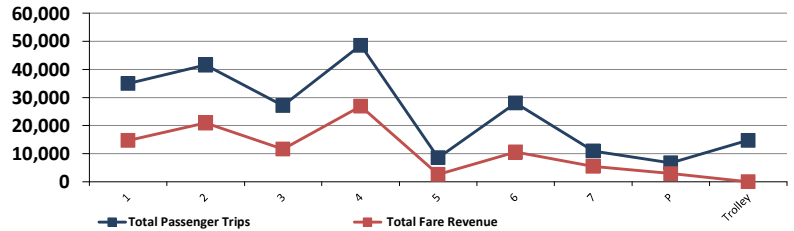
TOTAL RIDERSHIP= 288,785

TOTAL ANNUAL FARE REVENUE= \$120,686

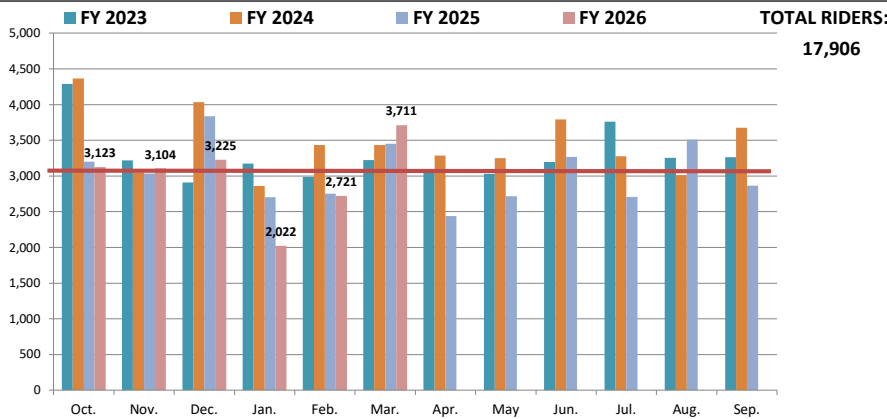
### Ridership by Route



### Route Summary



### SERVICE EXTENSION - YTD Ridership

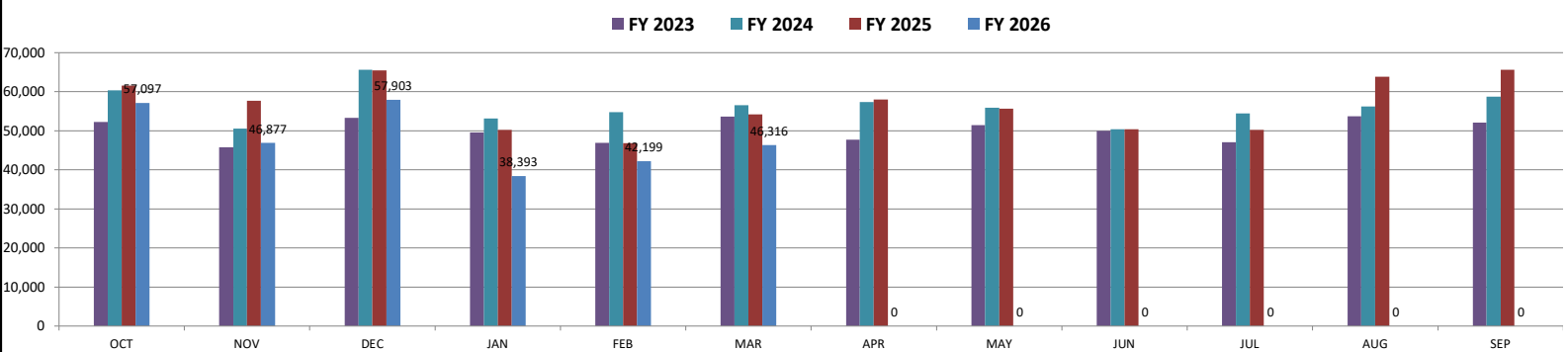


MONDAY-SATURDAY 6:00PM - 9:00PM  
&  
SUNDAY 8:00PM - 6:00PM  
ROUTES  
① ② ④ ⑥ P

#### MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015	3,676	41,463
FY 2025	3,199	3,034	3,834	2,704	2,753	3,452	2,437	2,715	3,266	2,708	3,511	2,863	36,476
FY 2026	3,123	3,104	3,225	2,022	2,721	3,711							17,906
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

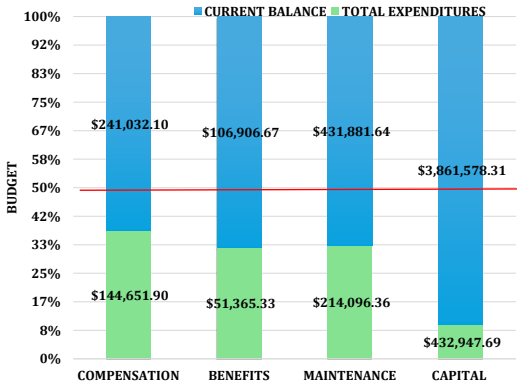
### FY 2023 - FY 2026 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	12%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	58,735	673,894	1%
FY 2025	61,594	57,665	65,396	50,198	46,864	54,221	58,012	55,648	50,332	50,245	63,852	65,591	679,618	-57%
FY 2026	57,097	46,877	57,903	38,393	42,199	46,316	0	0	0	0	0	0	288,785	

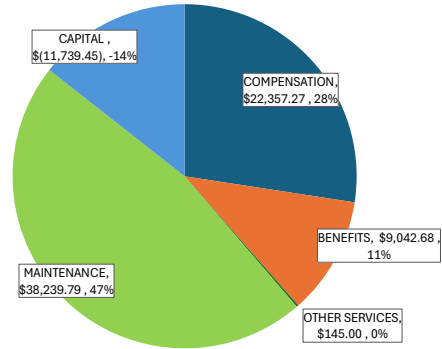
**YTD EXPENDITURES**

\$846,753.99



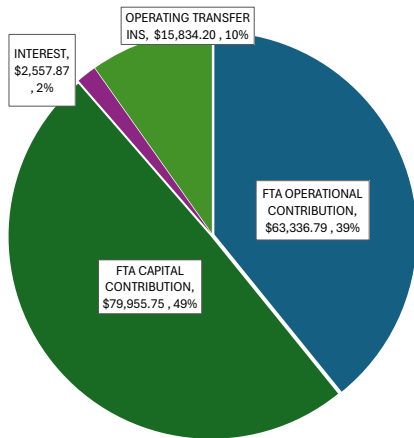
**MONTHLY EXPENDITURES**

\$58,045.29



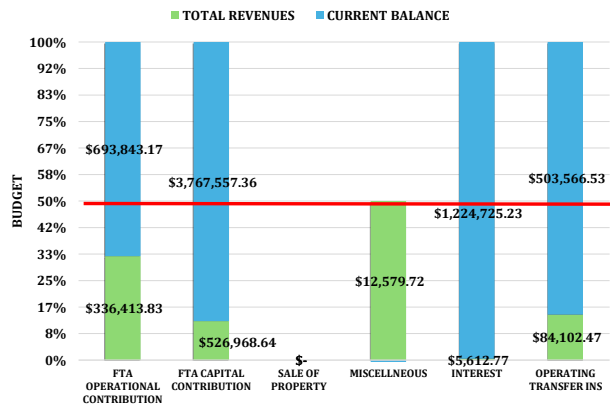
**MONTHLY REVENUE**

\$161,684.61



**YTD REVENUE**

\$ 965,677.43

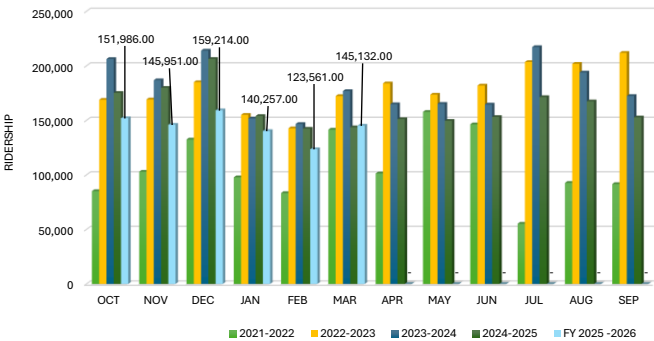


Amount of YTD retainage pending revenue @ 100%

\$ 28,730.85

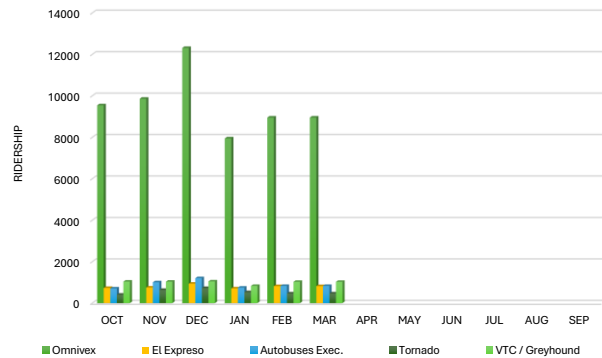
**BUS TERMINAL VISITORS**

866,101



**FY 2024-2025 BUSLINE RIDERSHIP**

76,825





## Health Department Admin Staff

### *Monthly Activity Report*

<b>SERVICES TO PUBLIC</b>	<b>March 2026</b>	<b>Same Month Previous Year</b>	<b>Year to Date 2026</b>
Mosquito Abatement Request	18	2	26
Calls Dispatched	1997	2220	5867
Public Information Request (PIR)	11	15	43
Garage Sales	542	455	1152
Agriculture Permits	18	1	20
On-Site Sewage Permits	0	0	0
Temporary Event Permits	120	45	293
Tent Permits	1	0	3
General Cases	1	0	5
Letters Sent	336	375	1059
<b>FOOD</b>			
Food Establishment Permits Prepared	9	14	30
Food Manager Certification Issued	0	0	0
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	93	92	300
<b>LIENS</b>			
Payoffs Requested	20	26	53
Property Liens Placed	22	14	49
Property Liens Released	25	0	78
Released of Lien	8	0	31

## Combined Code Enforcement

### *Monthly Activity Report*

	<b>March 2026</b>	<b>Same Month Previous Year</b>	<b>Year to Date 2026</b>
<b>Weedy Lots</b>			
Complaints Investigated	156	117	529
Inspections	474	362	1595
Mowed by Contractors (MBC)	145	98	523
Properties Mowed by Others After Notice (MBO)	625	500	2067
<b>Litter &amp; Illegal Dumping Enforcement</b>			
Complaints Investigated	2	17	13
Inspections	11	41	32
Cleaned by City	0	0	0
Cleaned by Violator	0	0	0
Cleaned by Owner	206	215	524
<b>Planning</b>			
Front Yard Parking	10	40	65
Illegal Signs	301	287	664
Street Vendors	0	0	0
Conditional Use Permits	0	0	47
Vegetation	0	0	0
Garage Sales	8	16	23
Miscellaneous Permits	98	14	187
Blue Bins	0	0	0
<b>Zoning Items</b>			
Zoning	254	182	845
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	5	0	37
C-3 General Business	9	4	36
C-1 Office Building	0	0	0
A-O Agricultural-Open Space	0	0	0
R-3A Multifamily Residential Apt	12	0	15
R-2 Duplex-Fourplex Residential	3	3	15
R-1 Single Family Residential	37	37	94
C-4 Commercial Industrial	0	0	0
C-2 Neighborhood Commercial	0	0	0
R-3C Multifamily Residential Condominium	0	0	1
C-3L Light Commercial	0	0	0
R-3T Multifamily Residential Townhouse	0	1	5
R-4 Mobile or Modular Home	0	0	0



PO Box 220  
 McAllen, TX 78501-0220  
 (956) 681-1900  
 Fax: (956) 681-1918

## Health Department Environmental / Sanitary

### *Monthly Activity Report*

	March 2026	Same Month Previous Year	Year to Date 2026
<b>Food Permits</b>			
Inspections	304	273	888
<b>Complaints</b>			
Inspections\Food Service Complaints	40	18	164
<b>Consultative</b>			
Planning\Building Reviews	34	25	74
<b>Surveillance</b>			
Food Establishments	0	0	0
Mobile Food Units	0	0	6
Temporary/Special Events	120	45	293

**DEPARTMENT REVENUE**

Smartlist GP Report Name	Sum of Credit Amount (+)	2025			2026											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ 56,100.00	\$ 39,200.00	\$ 52,750.00	\$ 73,125.00	\$ 37,725.00	\$ 54,100.00									\$ 313,000.00
CODE B	Non business / Garage sale permit	\$ 11,020.00	\$ 9,536.64	\$ 8,100.00	\$ 5,100.00	\$ 7,360.00	\$ 10,840.00									\$ 51,956.64
CODE C	Receivables / Weed & lot cleaning	\$ 10,601.00	\$ 7,675.00	\$ 15,702.00	\$ 18,123.56	\$ 21,385.66	\$ 22,764.80									\$ 96,252.02
CODE D	Health / Weed & lot cleaning	\$ 4,099.00	\$ 2,540.00	\$ 4,818.00	\$ 6,170.98	\$ 3,980.66	\$ 6,244.38									\$ 27,853.02
CODE E	General government / Subdiv applicat prelimin	\$ 16,227.00	\$ 10,255.00	\$ 7,730.00	\$ 17,737.58	\$ 18,905.00	\$ 15,625.00									\$ 86,479.58
CODE F	Miscellaneous / Legal recording fees	\$ 2,970.00	\$ 2,000.00	\$ 5,509.00	\$ 6,740.00	\$ 4,720.00	\$ 9,515.42									\$ 31,454.42
CODE G	Other services & charges / Recording fees	\$ -	\$ 102.33	\$ -	\$ -	\$ -	\$ -									\$ 102.33
	<b>Grand Total</b>	<b>\$ 101,017.00</b>	<b>\$ 71,308.97</b>	<b>\$ 94,609.00</b>	<b>\$ 126,997.12</b>	<b>\$ 94,076.32</b>	<b>\$ 119,089.60</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ 607,098.01</b>

Smartlist GP Report Name	Sum of Debit Amount (-)	2025			2026											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ -	\$ -	\$ 9,600.00	\$ 1,925.00	\$ -	\$ 875.00									\$ 12,400.00
CODE B	Non business / Garage sale permit	\$ -	\$ -	\$ 2,340.00	\$ 200.00	\$ -	\$ 160.00									\$ 2,700.00
CODE C	Receivables / Weed & lot cleaning	\$ 29,244.03	\$ 18,911.32	\$ 12,675.35	\$ 23,595.00	\$ 23,631.71	\$ 18,643.66									\$ 126,701.07
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -									\$ 200.00
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ 325.00	\$ -	\$ -									\$ 325.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -
CODE G	Other services & charges / Recording fees	\$ 2,008.33	\$ 971.14	\$ 1,609.50	\$ 1,140.00	\$ 488.50	\$ 1,051.00									\$ 7,268.47
	<b>Grand Total</b>	<b>\$ 31,252.36</b>	<b>\$ 19,882.46</b>	<b>\$ 26,224.85</b>	<b>\$ 27,385.00</b>	<b>\$ 24,120.21</b>	<b>\$ 20,729.66</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ 149,594.54</b>

<b>Monthly Net (Credit-Debit)</b>	<b>\$ 69,764.64</b>	<b>\$ 51,426.51</b>	<b>\$ 68,384.15</b>	<b>\$ 99,612.12</b>	<b>\$ 69,956.11</b>	<b>\$ 98,359.94</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ 457,503.47</b>
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 300,600.00
CODE B	Non business / Garage sale permit	\$ 49,256.64
CODE C	Receivables / Weed & lot cleaning	\$ (30,449.05)
CODE D	Health / Weed & lot cleaning	\$ 27,653.02
CODE E	General government / Subdiv applicat prelimin	\$ 86,154.58
CODE F	Miscellaneous / Legal recording fees	\$ 31,454.42
CODE G	Other services & charges / Recording fees	\$ (7,166.14)
	<b>Total Revenue</b>	<b>\$ 457,503.47</b>

<b>DEPARTMENT REVENUE</b>			
<b>TYPE</b>	<b>ACCOUNT #</b>	<b>Account Description GP</b>	<b>Smartlist GP -Report Name</b>
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



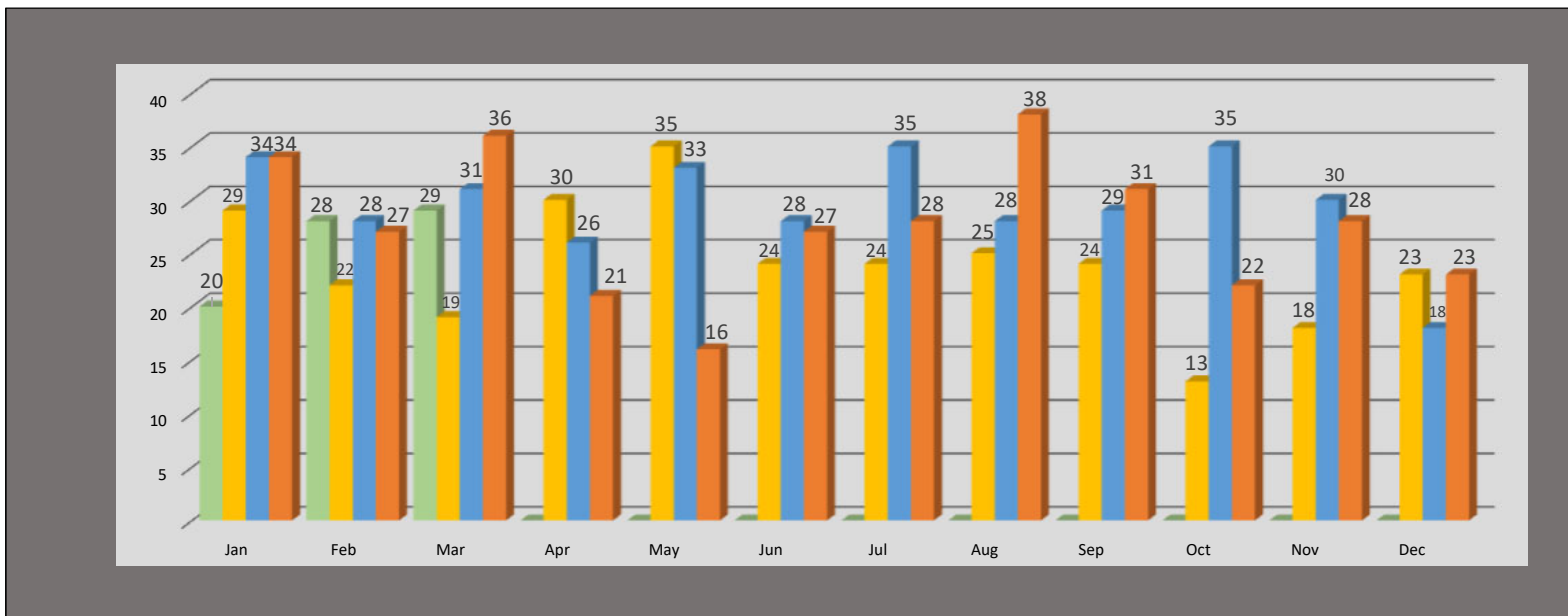
# City of McAllen

## Monthly Turnover Rate Report

### March 2026

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2026 Year To Date
Turnover Rate:	0.99%	1.40%	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Separations:	20	28	29										77
Average # of Employees:	2012	1995	1989										1999

Includes FT and PT Regular City & MPU employees only.

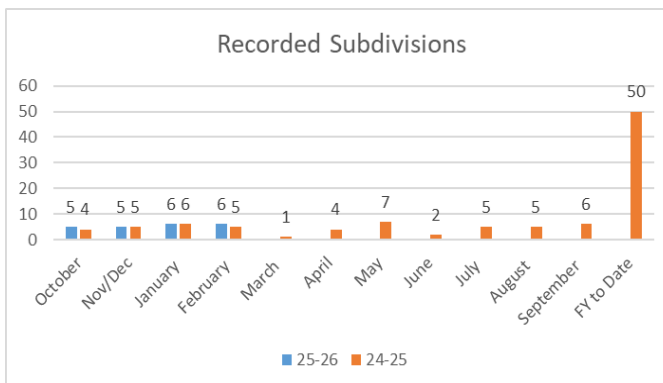
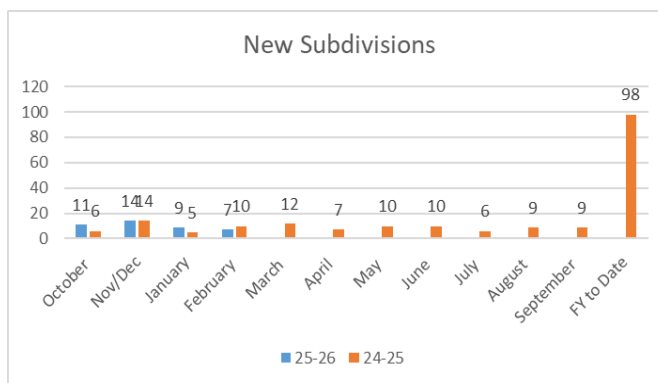


Turnover Rates				
Categories	2023	2024	2025	2026 Turnover Rate Year-To-Date
Employee Separations	331	355	286	77
Average Number of Employees	1900	1941	1980	1999
Turnover Rate	17.42%	18.29%	14.44%	3.85%





	Zoning	Type of Development	Number of Lot:	Acres
<b>New Subdivisions</b>				
1. Astrid Place Subdivision	R-1	Residential	3	0.24
2. Auburn Heights Apartment Subdivision	R-3A	Multi-Family Residential	1	1.77
3. AutoZone at Taylor Subdivision	ETJ	Commercial	1	2.39
4. Mariel Lucille Subdivision	R-1	Residential	3	0.60
5. McColl Crossing- Apartments Subdivision	R-1	Residential	2	36.16
6. Prime Corp. Investments Subdivision	R-3	Development & Apartment Complex	2	5.57
7. Sheena's Place Subdivision	C-3	General Business	1	4.00
<b>Recorded Subdivisions</b>				
1. Barrera Subdivision	C-1	Commercial	1	1.24
2. La Casita Deli Subdivision	C-4	Commercial	1	1.23
3. Los Ebanos Oaks Subdivision	ETJ	Residential	3	4.04
4. Vacating a Portion of Raquet Club and Replat to Park West Subdivision	C-3 & R-3T	Single Family Residential	86	23.92
5. Vacating a Portion of Raquet Club Subdivision to replat of Villages at Park West Subdivision	C-3, R-2 & R-3T	Four-Plex	89	28.37
6. Re-Plat of Valencia Marketplace Lot 6D and 6E Subdivision	C-3	General Business	2	8.09





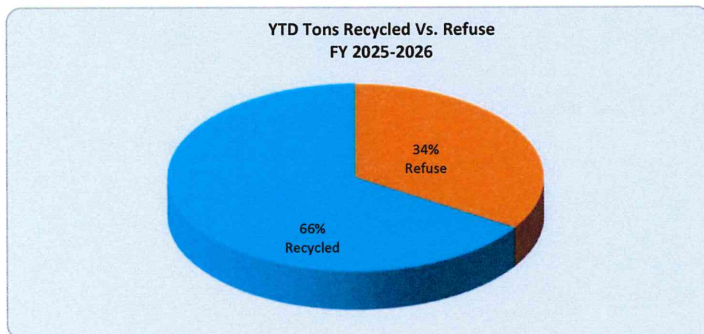


City of McAllen Recycling Center  
Materials Collected Report  
FY 2025-2026

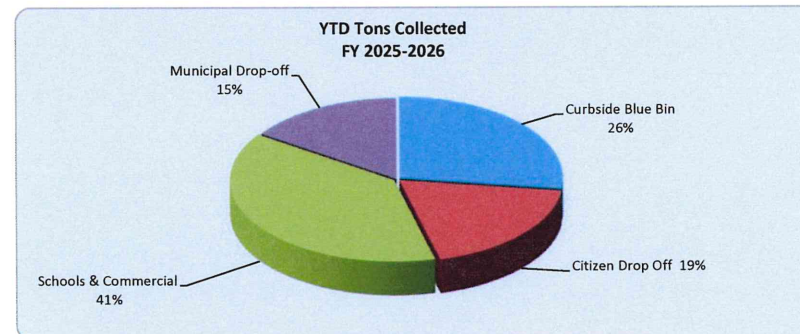


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	41,087	572.47	206.92	36%	109.58	256.48	85.73	365.55	658.71	64%
November	40,986	422.04	129.55	31%	103.95	240.07	86.84	292.49	560.41	66%
December	41,152	680.62	226.73	33%	186.20	293.98	109.97	453.89	816.88	64%
January	41,282	498.99	196.49	39%	149.30	245.82	125.67	302.50	717.28	70%
February	41,351	443.78	141.48	32%	113.20	249.27	112.89	302.30	616.84	67%
March	41,508	589.44	203.36	35%	105.44	279.39	107.58	386.08	695.77	64%
April										
May										
June										
July										
August										
September										
Monthly Average		535	184	34%	128	261	105	350	678	66%
<b>Total YTD</b>		<b>3,207.34</b>	<b>1,104.53</b>		<b>767.7</b>	<b>1,565.01</b>	<b>628.68</b>	<b>2,102.81</b>	<b>4,065.89</b>	



Recycled	Refuse	Total
4,065.89	2,102.81	6,168.70
66%	34%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,104.53	767.67	1,565.01	628.68	4,065.89
26%	19%	41%	15%	100%

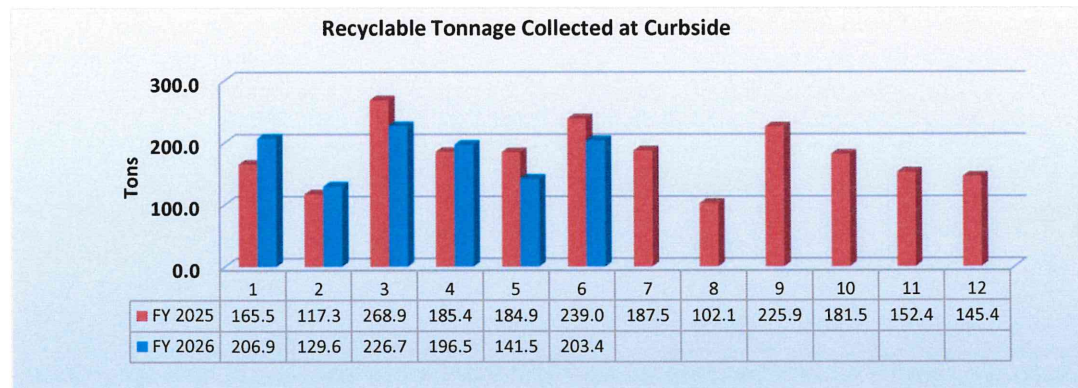


**CITY OF McALLEN RECYCLING CENTER  
FY 2025-2026**



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2026	FY 2025
	FY 2026	FY 2025	FY 2026	FY 2025	FY 2026	FY 2025	FY 2026	FY 2025	FY 2026	FY 2025		
OCT	206.9	165.5	256.5	298.7	85.7	95.8	109.6	125.1	658.7	685.1	\$ 53,518.05	\$ 92,886.18
NOV	129.6	117.3	240.1	305.3	86.8	89.1	104.0	132.6	560.4	644.3	\$ 46,708.89	\$ 72,333.43
DEC	226.7	268.9	294.0	273.2	110.0	124.3	186.2	142.5	816.9	808.9	\$ 61,138.41	\$ 82,078.80
JAN	196.5	185.4	245.8	288.0	125.7	115.0	149.3	144.4	717.3	732.8	\$ 64,989.55	\$ 85,243.25
FEB	141.5	184.9	249.3	277.9	112.9	87.5	113.2	113.5	616.8	663.8	\$ 47,349.55	\$ 54,789.80
MAR	203.4	239.0	279.4	293.3	107.6	98.3	105.4	119.0	695.8	749.6	\$ 57,279.60	\$ 73,399.35
APR		187.5		334.5		77.0		156.6		755.6	\$ -	\$ 83,416.50
MAY		102.1		327.3		83.6		115.2		628.2	\$ -	\$ 53,496.70
JUN		225.9		340.4		72.8		168.5		807.6	\$ -	\$ 64,940.20
JUL		181.5		301.8		84.8		154.7		722.8	\$ -	\$ 66,386.12
AUG		152.4		297.6		91.9		122.9		664.8	\$ -	\$ 68,263.72
SEP		145.4		302.9		91.9		121.2		661.4	\$ -	\$ 56,326.40
<b>Total</b>	<b>1,104.53</b>	<b>2,155.69</b>	<b>1,565.01</b>	<b>3,640.87</b>	<b>628.68</b>	<b>1,111.92</b>	<b>767.67</b>	<b>1,616.22</b>	<b>4,065.89</b>	<b>8,524.70</b>	<b>330,984.05</b>	<b>853,560.45</b>



**CITY OF MCALLEN VITAL STATISTICS DIVISION  
MARCH 2026 MONTHLY REPORT**

DATE	RECEIPTS	BIRTH CERTIFICATES (V1) \$23.00	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
3/2/2026	1,583.00	60	2	0	0	0	32	3	1	0	0	0
3	1,553.00	64	0	0	0	0	20	1	0	0	0	0
4	1,977.00	72	2	1	0	0	36	6	8	0	0	0
5	1,360.00	54	0	0	0	0	31	1	1	0	0	0
6	1,759.00	64	1	0	0	0	38	6	1	0	1	0
7	70.00	2	0	0	0	0	1	1	0	0	0	0
3/9/2026	1,998.00	69	2	1	0	0	42	6	20	2	0	0
10	1,732.00	70	1	0	0	0	34	0	0	0	0	0
11	1,372.00	51	1	1	0	0	17	5	2	0	0	0
12	1,208.00	38	3	0	0	0	25	7	13	0	0	0
13	1,558.00	56	2	0	0	0	27	5	11	0	0	0
3/16/2026	2,451.00	93	5	0	0	0	54	2	2	0	0	0
17	1,560.00	61	0	1	0	0	28	2	1	1	0	0
18	1,426.00	53	2	0	0	0	28	3	5	0	0	0
19	2,126.00	77	1	0	0	0	54	5	17	0	0	0
20	1,812.00	68	1	1	0	0	44	2	4	0	1	0
21	271.00	11	0	0	0	0	6	0	0	0	0	0
3/23/2026	1,274.00	46	2	0	0	0	20	4	8	0	0	0
24	1,280.00	48	0	0	0	0	27	3	8	0	0	0
25	1,350.00	47	2	0	0	0	32	5	7	0	0	0
26	1,518.00	57	0	1	0	0	28	4	6	0	0	0
27	1,116.00	37	1	0	0	0	17	6	17	0	0	0
3/30/2026	1,680.00	62	2	0	0	0	31	5	4	0	0	0
31	1,406.00	51	0	0	0	0	32	5	8	0	0	0
<b>TOTAL</b>	<b>35,440.00</b>	<b>1311</b>	<b>30</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>704</b>	<b>87</b>	<b>144</b>	<b>3</b>	<b>2</b>	<b>0</b>

**CITY OF MCALLEN  
VITAL STATISTICS DIVISION  
MARCH 2026 Monthly Report**

**BIRTHS**

	HOSPITAL	CLINICAL/OTHER	HOME	FOR MONTH		YTD TOTAL
				Mar-26	Mar-25	
<b>RESIDENTS</b>	17	0	1	18	37	73
<b>OUT OF TOWN</b>	139	0	0	139	223	502
<b>TOTAL</b>	156	0	1	157	260	575

**DEATHS**

	HOSPITAL	OTHER	HOME	FOR MONTH		YTD TOTAL
				Mar-26	Mar-25	
<b>RESIDENTS</b>	22	2	27	51	55	170
<b>OUT OF TOWN</b>	62	2	0	64	109	252
<b>TOTAL</b>	84	0	0	115	164	422

**STILL BIRTHS**

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Mar-26	Mar-25	
0	0	0	0	0

**INFANT MORTALITY RATE  
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Mar-26	Mar-25	
septic shock, overwhelming sepsis,	14 hours	1	1	0	1

**BURIAL TRANSITS ISSUED**

OCTOBER	29	FEBRUARY	36	JUNE	0
NOVEMBER	27	MARCH	36	JULY	0
DECEMBER	42	APRIL	0	AUGUST	0
JANUARY	42	MAY	0	SEPTEMBER	0
<b>FISCAL YTD TOTAL</b>					<b>212</b>

**FISCAL YEAR COLLECTIONS**

OCTOBER	\$27,407.00	FEBRUARY	\$31,550.00	JUNE	\$0.00
NOVEMBER	\$20,718.00	MARCH	\$35,440.00	JULY	\$0.00
DECEMBER	\$25,687.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$33,185.00	MAY	\$0.00	SEPTEMBER	\$0.00
<b>FISCAL YTD TOTAL</b>					<b>\$173,987.00</b>

**CITY OF MCALLEN  
VITAL STATISTICS DIVISION  
MARCH 2026 MONTHLY REPORT**

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MONTH: **February**

<b><u>PART I:</u></b>	2026	2026	2025	2025
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>157</u>	<u>1,262</u>	<u>260</u>	<u>1,505</u>
RESIDENTS	<u>18</u>	<u>158</u>	<u>37</u>	<u>176</u>
OUT OF TOWN	<u>139</u>	<u>1,104</u>	<u>223</u>	<u>1,329</u>
CERTIFIED COPIES ISSUED	<u>1,311</u>	<u>7,068</u>	<u>1,356</u>	<u>6,644</u>
DEATH CERTIFICATES FILED	<u>115</u>	<u>769</u>	<u>164</u>	<u>871</u>
RESIDENTS	<u>51</u>	<u>296</u>	<u>55</u>	<u>326</u>
OUT OF TOWN	<u>64</u>	<u>472</u>	<u>109</u>	<u>544</u>
CERTIFIED COPIES ISSUED	<u>231</u>	<u>1,032</u>	<u>167</u>	<u>1,086</u>
BURIAL TRANSIT	<u>36</u>	<u>1,801</u>	<u>50</u>	<u>273</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>