



City of McAllen

FY **2025-2026** Sales Tax Revenue Analysis

FISCAL YEAR 2025-26 BY MONTH			<u>RESULTS VS. PREVIOUS YEAR</u>			
			By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ 8,581,906	\$ 8,120,568	\$ 461,338	5.68%
October	November	December	\$ 8,230,495	\$ 7,737,245	\$ 493,250	6.38%
November	December	January	\$ 8,653,736	\$ 8,187,400	\$ 466,335	5.70%
December	January	February	\$ 12,605,685	\$ 11,969,776	\$ 635,909	5.31%
January	February	March	\$ 7,554,976	\$ 7,163,811	\$ 391,166	5.46%
February	March	April	\$ 7,595,424	\$ 6,745,203	\$ 850,221	12.60%
March	April	May	\$ 9,771,023	\$ 8,995,423	\$ 775,600	8.62%
April	May	June	\$ 8,545,872	\$ 7,566,909	\$ 978,963	12.94%
May	June	July	\$ 8,485,761	\$ 8,359,987	\$ 125,774	1.50%
June	July	August			\$ -	#DIV/0!
July	August	September			\$ -	#DIV/0!
August	September	October			\$ -	#DIV/0!
Year to Date			\$ 80,024,880	\$ 74,846,323	\$ 5,178,557	6.92%