



## City of McAllen

### FY **2022-2023** Sales Tax Revenue Analysis

<b>FISCAL YEAR 2022-23 BY MONTH</b>			<b><u>RESULTS VS. PREVIOUS YEAR</u></b>			
			By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ <b>8,015,819</b>	\$ 7,723,908	\$ 291,911	<b>3.78%</b>
October	November	December	\$ <b>7,106,129</b>	\$ 6,404,474	\$ 701,655	<b>10.96%</b>
November	December	January	\$ <b>7,805,448</b>	\$ 7,739,829	\$ 65,619	<b>0.85%</b>
December	January	February	\$ <b>10,616,234</b>	\$ 9,835,015	\$ 781,219	<b>7.94%</b>
January	February	March	\$ <b>6,672,895</b>	\$ 6,326,488	\$ 346,407	<b>5.48%</b>
February	March	April	\$ -	\$ -	\$ -	<b>#DIV/0!</b>
March	April	May	\$ -	\$ -	\$ -	<b>#DIV/0!</b>
April	May	June	\$ -	\$ -	\$ -	<b>#DIV/0!</b>
May	June	July	\$ -	\$ -	\$ -	<b>#DIV/0!</b>
June	July	August	\$ -	\$ -	\$ -	<b>#DIV/0!</b>
July	August	September	\$ -	\$ -	\$ -	<b>#DIV/0!</b>
August	September	October	\$ -	\$ -	\$ -	<b>#DIV/0!</b>
<b>Year to Date</b>			\$ <b>40,216,525</b>	\$ 38,029,714	\$ <b>2,186,811</b>	<b>5.75%</b>