



## City of McAllen

### FY 2024-2025 Sales Tax Revenue Analysis

FISCAL YEAR 2024-25 BY MONTH			<u>RESULTS VS. PREVIOUS YEAR</u> By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$ \$ +/-	% +/-
September	October	November	\$ 8,120,568	\$ 8,044,206	\$ 76,362	0.95%
October	November	December	\$ 7,737,245	\$ 7,186,451	\$ 550,793	7.66%
November	December	January	\$ 8,187,400	\$ 8,331,870	\$ (144,470)	-1.73%
December	January	February	\$ 11,969,776	\$ 10,658,254	\$ 1,311,522	12.31%
January	February	March	\$ 7,163,811	\$ 7,043,753	\$ 120,058	1.70%
February	March	April	\$ 6,745,203	\$ 7,117,011	\$ (371,807)	-5.22%
March	April	May	\$ 8,995,423	\$ 8,712,853	\$ 282,570	3.24%
April	May	June	\$ -		\$ -	#DIV/0!
May	June	July	\$ -		\$ -	#DIV/0!
June	July	August	\$ -		\$ -	#DIV/0!
July	August	September	\$ -		\$ -	#DIV/0!
August	September	October	\$ -		\$ -	#DIV/0!
Year to Date			\$ 58,919,426	\$ 57,094,399	\$ 1,825,027	3.20%